[Professional Services Agreement - Deloitte Transactions and Business Analytics LLP - PRO.0339(R), Power Capital Program Management Contract - Not to Exceed $30,000,000]

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission (SFPUC) to execute Contract No. PRO.0339(R), Power Capital Program Management Contract, with Deloitte Transactions and Business Analytics LLP, to provide program management consulting services to support delivery of the Power Enterprise Capital Improvement Programs, for an amount not-to-exceed $30,000,000, and a duration of 10 years, from November 16, 2026, through November 15, 2036, with one five-year option to extend exercisable at the sole discretion of the SFPUC, pursuant to Charter, Section 9.118.

WHEREAS, The San Francisco Public Utilities Commission (SFPUC) requires a consultant with extensive expertise in program management to provide programmatic support for the Power Enterprise's Capital Improvement Programs; and

WHEREAS, The objective of the Power Capital Program Management Contract (Agreement) is to optimize capital project delivery processes to increase successful completion of high-quality projects within approved scope, schedule and budget; and

WHEREAS, The contract value is based on anticipated programmatic and project-specific task orders over the next decade, with an expectation that expertise and improved processes developed under this Agreement will be transferred to City staff; and

WHEREAS, A 10-year duration is recommended to ensure continuity of support through the 10-Year Capital Plan, consistent with similar contracts for the Wastewater and Water programs; and

WHEREAS, While the SFPUC's Infrastructure Division has built strong capital planning and implementation practices and procedures, projects frequently experience schedule delays and cost increases for a variety of reasons, enhanced programmatic planning, oversight, and management support are needed to improve cost efficiency, reduce schedule impacts, and increase confidence in the quality and resilience of delivered assets; and

WHEREAS, The Agreement will provide specialized expertise in areas such as high voltage transmission and distribution systems, regulatory compliance, technology and process improvements, workforce development, and labor and community benefits programs; and

WHEREAS, Without this support, Power Enterprise capital projects may face avoidable delays, cost escalation, and diminished benefits to existing and new customers; and

WHEREAS, On July 28, 2026, by Resolution No. 26-0131, the SFPUC Commission awarded Contract No. PRO.0339 (R), Power Capital Program Management Contract, to Deloitte Transactions and Business Analytics LLP (Deloitte), to provide program management consulting services to support delivery of the Power Enterprise Capital Improvement Programs, for an amount not-to-exceed $30,000,000, and a duration of 10 years, starting November 16, 2026, through November 15, 2036, conditioned on Board Supervisors' approval under San Francisco Charter, Section 9.118; and

WHEREAS, The Contract Monitoring Division established a 20% Local Business Enterprise (LBE) subcontracting requirement for this Agreement, and Deloitte committed to a 20% LBE subcontractor participation; and

WHEREAS, The work under this contract includes, but is not limited to the following: (1) Program Administration; (2) Strategic Capital Planning; (3) Program Delivery; and (4) Project Technical Support; and

WHEREAS, Services are anticipated to begin in November 2026, and end in November 2036, for a contract duration of 10 years; and

WHEREAS, Funds for Contract PRO.0339(R) will be available from the 10-Year Capital Plans, which includes the Hetch Hetchy Power and CleanPowerSF Capital Plans with cumulative 10-year budgets of approximately $2.2 billion; and

WHEREAS, San Francisco Charter, Section 9.118(b) requires Board of Supervisors' approval by Resolution of any contract which, when entered into, extends over 10 years, and of any contract which, when entered into, costs the City $10,000,000 or more; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the Agreement contained in File No. 260954; and be it

FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the General Manager of the SFPUC to execute Contract No. PRO.0339(R), Power Capital Program Management Contract, to Deloitte, to provide program management consulting services to support delivery of the Power Enterprise Capital Improvement Programs, for an amount not-to-exceed $30,000,000, and a duration of 10 years, from November 2026, through November 2036, with one five-year option to extend exercisable at the sole discretion of the SFPUC, pursuant to Charter, Section 9.118; and be it

FURTHER RESOLVED, That within 30 days of the Agreement being fully executed by all parties, the SFPUC shall submit to the Clerk of the Board of Supervisors a completely executed copy for inclusion in File No. 260954; this requirement and obligation reside with the Department, is for the purposes of having a complete file only, and in no manner affects the validity of the approved Agreement.

City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 260954 **Date Passed:** October 06, 2026

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission (SFPUC) to execute Contract No. PRO.0339(R), Power Capital Program Management Contract, with Deloitte Transactions and Business Analytics LLP, to provide program management consulting services to support delivery of the Power Enterprise Capital Improvement Programs, for an amount not to exceed $30,000,000 and a duration of 10 years, from November 16, 2026, through November 15, 2036, with one five-year option to extend exercisable at the sole discretion of the SFPUC, pursuant to Charter, Section 9.118.

September 30, 2026 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

September 30, 2026 Budget and Finance Committee - RECOMMENDED AS AMENDED

October 06, 2026 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Chen, Dorsey, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill, Walton and Wong

File No. 260954

I hereby certify that the foregoing Resolution was ADOPTED on 10/6/2026 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Daniel Lurie
Mayor

10/16/2026
Date Approved