

1 [Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as  
2 Successor Agency to the San Francisco Redevelopment Agency - FY2026-2027]

3 **Resolution approving the Fiscal Year (FY) 2026-2027 Interim Budget of the Office of**  
4 **Community Investment and Infrastructure, operating as the Successor Agency to the**  
5 **San Francisco Redevelopment Agency.**

6  
7 WHEREAS, The Successor Agency to the Redevelopment Agency of the City and  
8 County of San Francisco, commonly known as the Office of Community Investment and  
9 Infrastructure ("OCII"), is implementing enforceable obligations of the Redevelopment Agency  
10 of the City and County of San Francisco ("Former Agency") in accordance with the  
11 Community Redevelopment Law, California Health and Safety Code, Sections 33000 et seq.,  
12 as amended by the Redevelopment Dissolution Law, California Health and Safety Code,  
13 Sections 34170 et seq. (the "Law"), and with San Francisco City and County Board of  
14 Supervisors ("Board of Supervisors") Ordinance No. 215-12 (Oct. 4, 2012); and

15 WHEREAS, OCII is a legal entity separate from the City and County of San Francisco  
16 ("City") and the Board of Supervisors approves OCII's annual interim budget in accordance  
17 with California Health and Safety Code, Section 33606, and Ordinance No. 215-12; and

18 WHEREAS, The Law requires OCII to receive approval from the Oversight Board of the  
19 City and County of San Francisco ("Oversight Board") for its expenditures as listed in  
20 Recognized Obligation Payment Schedules ("ROPS"), which covers twelve-month fiscal  
21 periods; on January 26, 2026, the Oversight Board approved, by Resolution No. 03-2026, the  
22 ROPS for July 1, 2026 to June 30, 2027 ("ROPS 26-27"), which the California Department of  
23 Finance ("DOF") approved on April 15, 2026, subject to one adjustment; and  
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1 WHEREAS, Consistent with the expenditures approved in the ROPS, the Successor  
2 Agency Commission (commonly known as the Commission on Community Investment and  
3 Infrastructure) approved, by Resolution No. 12-2026 (April 21, 2026), its annual budget for  
4 FY2026-2027 (the "Budget") and authorized the Executive Director to submit the Budget for  
5 review and approval to the Mayor and the Board of Supervisors; and

6 WHEREAS, The Budget includes, among other things, the use of property tax  
7 revenues (formerly tax increment revenues) from various project areas of the former  
8 Redevelopment Agency of the City and County of San Francisco to pay for certain  
9 enforceable obligations consistent with the authority granted under the ROPS 26-27,  
10 Section 34177.7 of the California Health and Safety Code and Board of Supervisors  
11 Resolution No. 538-16 (Dec. 22, 2016); and

12 RESOLVED, By the Board of Supervisors that it does hereby approve the Interim  
13 Budget, as shown in Exhibit A, a copy of which is on file with the Clerk of the Board of  
14 Supervisors in File No. 260605 and which is declared to be a part of this Resolution and  
15 incorporated as if set forth in full herein.

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**City and County of San Francisco**  
**Tails**  
**Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 260605

**Date Passed:** June 16, 2026

Resolution approving the Fiscal Year (FY) 2026-2027 Interim Budget of the Office of Community Investment and Infrastructure, operating as the Successor Agency to the San Francisco Redevelopment Agency.

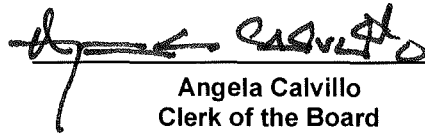
June 10, 2026 Budget and Appropriations Committee - RECOMMENDED

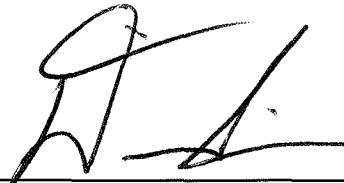
June 16, 2026 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill,  
Walton and Wong  
Excused: 1 - Fielder

File No. 260605

I hereby certify that the foregoing  
Resolution was ADOPTED on 6/16/2026 by  
the Board of Supervisors of the City and  
County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Daniel Lurie  
Mayor

6 / 26 / 26  
Date Approved