

[Appropriation - Sheriff's Office - Revenue - \$1,926,125 - Overtime Salaries - \$14,043,516 - De-Appropriation - Retirement Fringe Benefits, Vehicles, Capital Projects, and Work Orders - \$12,117,391 - FY2025-2026]

Ordinance appropriating \$1,926,125 of Boarding of Prisoners revenue and \$14,043,516 to overtime salaries and de-appropriating \$12,117,391 from retirement fringe benefits, vehicles, and various capital projects and work orders in the Sheriff's Office to support the Department's projected increases in overtime as required per Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in *strikethrough italics Times New Roman font*.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated and de-appropriated to reflect the projected sources of funding for FY2025-2026.

SOURCES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001928 - SH Custody	460701	Boarding Of Prisoners	\$1,926,125
Account Ctrl / 210737 -	Division Support / 0001			
SHF Custody	- Custody Division			
	Support / 10000 -			
	Operating			

Total Sources Appropriation

\$1,926,125

USES De-appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001942 - SH Fleet	560290	Automotive & Other	(\$740,000)
Account Ctrl / 210739 -	Management / 0001 -		Vehicles	
SHF Planning	Fleet Management /			
	10000 - Operating			
10000 - GF Annual	10001929 - SH Jail /	501010	Perm Salaries-Misc-	(\$1,339,680)
Account Ctrl / 210737 -	0003 - Jail No. 2 - 425		Regular	
SHF Custody	7Th St / 10000 -			
	Operating			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001929 - SH Jail /	501010	Perm Salaries-Misc-	(\$1,842,706)
4	Account Ctrl / 210737 -	0006 - Jail No. 5 - San		Regular	
5	SHF Custody	Bruno / 10000 -			
6		Operating			
7					
8	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$2,525,202)
9	Account Ctrl / 210737 -	0002 - Jail No. 1 - 425		(Pers)	
10	SHF Custody	7Th St - I&R / 10000 -			
11		Operating			
12					
13	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$1,500,000)
14	Account Ctrl / 210737 -	0003 - Jail No. 2 - 425		(Pers)	
15	SHF Custody	7Th St / 10000 -			
16		Operating			
17					
18	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$829,926)
19	Account Ctrl / 210737 -	0005 - Jail No. 4 - Hoj		(Pers)	
20	SHF Custody	7Th Flr / 10000 -			
21		Operating			
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$1,500,000)
4	Account Ctrl / 210737 -	0006 - Jail No. 5 - San		(Pers)	
5	SHF Custody	Bruno / 10000 -			
6		Operating			
7					
8	10020 - GF Continuing	10013772 - Cell Security	581066	Sr-DPW-Architecture	(\$1,644)
9	Authority Ctrl / 232331	Refurbishment / 0002 -			
10	- SHF Administration	#2 / 15217 - SH Cell			
11		Security Refurbishment			
12					
13	10020 - GF Continuing	10013775 - County JI 2 -	529990	Other Equip Maint	(\$2,719)
14	Authority Ctrl / 232331	Equipment Replac /			
15	- SHF Administration	0002 - #2 & #4 / 15221 -			
16		SH County JI 2 -			
17		Equipment Rep			
18					
19	10020 - GF Continuing	10013775 - County JI 2 -	581067	Sr-DPW-Building	(\$1,314)
20	Authority Ctrl / 232331	Equipment Replac /		Repair	
21	- SHF Administration	0002 - #2 & #4 / 15221 -			
22		SH County JI 2 -			
23		Equipment Rep			
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 - GF Continuing	10013776 - SH	567000	Bldgs, Struct&Imprv	(\$17,669)
4	Authority Ctrl / 232331	Electronic Security		Proj-Budget	
5	- SHF Administration	System / 0004 - Cj 1 & 2			
6		/ 15223 - SH Cj 1 & 2			
7					
8	10020 - GF Continuing	10013789 - Perimeter	584030	Capital Renewal	(\$2,600)
9	Authority Ctrl / 232331	Fence Repair / 0002 -		Projects	
10	- SHF Administration	Sbj Perimeter / 15237 -			
11		SH Perimeter Fence			
12		Repair			
13					
14	10020 - GF Continuing	10013790 - Radio	581140	DT Technology	(\$35,835)
15	Authority Ctrl / 232331	System Maintain/Plan /		Projects	
16	- SHF Administration	0002 - Upgrade City			
17		Wide System / 15238 -			
18		SH Radio System			
19		Maintain-plan			
20					
21	10020 - GF Continuing	10013795 - Showers	581067	Sr-DPW-Building	(\$4,333)
22	Authority Ctrl / 232331	Repair 0002 - County		Repair	
23	- SHF Administration	Jail 5 / 15242 - SH			
24		Showers Repair			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 - GF Continuing	10033429 - Digital	506070	Programmatic	(\$3,199)
4	Authority Ctrl / 232331	Services Redesign /		Projects-Budget	
5	- SHF Administration	0001 - Digital Services			
6		Redesign / 20371 -			
7		SFSD Digital Svc Project			
8					
9	10020 - GF Continuing	10037645 - CJ3 Annex -	581067	Sr-DPW-Building	(\$93,273)
10	Authority Ctrl / 232331	Shower Door / 0001 -		Repair	
11	- SHF Administration	CJ3 Annex - Shower			
12		Door / 21779 - CJ3			
13		Annex Secured Shower			
14		Door			
15					
16	10020 - GF Continuing	10038966 - CJ3 Roof-	567000	Bldgs, Struct&Imprv	(\$38,075)
17	Authority Ctrl / 210739	Painting HVAC Equip /		Proj-Budget	
18	- SHF Planning	0001 - Roof Painting for			
19		CJ3 HVAC Equ / 22251			
20		- CJ3 Roof-Painting			
21					
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 - GF Continuing	10040284 - PW Roof	567000	Bldgs,Struct&Imprv	(\$200,000)
4	Authority Ctrl / 210739	CJ3 Annex Coating /		Proj-Budget	
5	- SHF Planning	0002 - Reserve- Project			
6		/ 22251 - CJ3 Roof-			
7		Painting			
8					
9	10020 - GF Continuing	10040284 - PW Roof	581067	Sr-DPW-Building	(\$395,599)
10	Authority Ctrl / 210739	CJ3 Annex Coating /		Repair	
11	- SHF Planning	0002 - Reserve- Project			
12		/ 22251 - CJ3 Roof-			
13		Painting			
14					
15	10020 - GF Continuing	10041427 - CJ3 Access	567000	Bldgs,Struct&Imprv	(\$419,874)
16	Authority Ctrl / 210739	to Unfiltr Sunlight / 0001		Proj-Budget	
17	- SHF Planning	- CJ3- Outdoor			
18		Recreation / 22833 -			
19		CJ3- Outdoor			
20		Recreation			
21					
22					
23					
24					
25					

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 - GF Continuing	10042517 - SH CJ2 and	567000	Bldgs, Struct&Imprv	(\$336,479)
Authority Ctrl / 210739	CJ3 Infrastr Upgrd /		Proj-Budget	
- SHF Planning	0001 - Reinforcemt and			
	Safety Upgrade / 23047			
	- SH CJ2 and CJ3			
	Infrastr Upgrd			
10060 - GF Work	10001918 - SH	513090	Retirement Non-City	(\$287,264)
Order / 210738 - SHF	Institutional Police /		(Pers)	
Field	0001 - Institutional			
	Police - SFGH / 10002 -			
	Interdepartmental-			
	Overhead			
Total Uses De-appropriation				(\$12,117,391)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2025-2026.

USES Appropriation

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001927 - SH	511010	Overtime -	\$556,252
4	Account Ctrl / 210737 -	Classification / 0001 -		Scheduled Misc	
5	SHF Custody	Classification / 10000 -			
6		Operating			
7					
8	10000 - GF Annual	10001929 - SH Jail /	511010	Overtime -	\$3,500,000
9	Account Ctrl / 210737 -	0002 - Jail No. 1 - 425		Scheduled Misc	
10	SHF Custody	7Th St - I&R / 10000 -			
11		Operating			
12					
13	10000 - GF Annual	10001929 - SH Jail /	511010	Overtime -	\$3,500,000
14	Account Ctrl / 210737 -	0003 - Jail No. 2 - 425		Scheduled Misc	
15	SHF Custody	7Th St / 10000 -			
16		Operating			
17					
18	10000 - GF Annual	10001929 - SH Jail /	511010	Overtime -	\$3,500,000
19	Account Ctrl / 210737 -	0015 - Jail No. 3A San		Scheduled Misc	
20	SHF Custody	Bruno Jail A / 10000 -			
21		Operating			
22					
23					
24					
25					

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10000 - GF Annual	10001940 - SH Jail-	511010	Overtime -	\$2,700,000
4	Account Ctrl / 210737 -	Storekeeper / 0002 -		Scheduled Misc	
5	SHF Custody	Sfgh - Hospital			
6		Med/Psych Ward /			
7		10000 - Operating			
8					
9	10060 - GF Work	10001918 - SH	511010	Overtime -	\$287,264
10	Order / 210738 - SHF	Institutional Police /		Scheduled Misc	
11	Field	0001 - Institutional			
12		Police - SFGH / 10002 -			
13		Interdepartmental-			
14		Overhead			
15					
16	Total Uses Appropriation				\$14,043,516

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform to Generally Accepted Accounting Principles and other laws.
4
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6

7 APPROVED AS TO FORM:
8 DAVID CHIU, City Attorney

FUNDS AVAILABLE
GREG WAGNER, Controller

9 By: /s/ Bradley Russi
10 BRADLEY A. RUSSI
11 Deputy City Attorney
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By: /s/ Greg Wagner
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 260567

Date Passed: July 28, 2026

Ordinance appropriating \$1,926,125 of Boarding of Prisoners revenue and \$14,043,516 to overtime salaries and de-appropriating \$12,117,391 from retirement fringe benefits, vehicles, and various capital projects and work orders in the Sheriff's Office to support the Department's projected increases in overtime as required per Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026.

July 15, 2026 Budget and Finance Committee - RECOMMENDED

July 21, 2026 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Chan, Chen, Dorsey, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill, Walton and Wong

July 28, 2026 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Chen, Dorsey, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill, Walton and Wong

File No. 260567

**I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
7/28/2026 by the Board of Supervisors of the
City and County of San Francisco.**

Angela Calvillo
Clerk of the Board

Daniel Lurie
Mayor

7 / 30 / 26

Date Approved