

1 [Appropriation - Fire Department - Revenue - \$1,589,223 - De-Appropriation - Various  
2 Departments - Permanent Salaries and Dependent Coverage - \$8,832,528 -  
3 Appropriation - Overtime - \$10,421,751 - FY2025-2026]

4 **Ordinance appropriating \$1,163,325 of Ambulance Billings and \$425,898 of Fire**  
5 **Overtime Service Fees revenues in the Fire Department, de-appropriating**  
6 **permanent salaries of \$500,000 in the Department of Emergency Management,**  
7 **permanent salaries of \$6,088,370 and dependent coverage of \$994,158 in the Fire**  
8 **Department, and permanent salaries of \$1,250,000 in the Public Utilities**  
9 **Commission, and appropriating \$500,000 to overtime in the Department of**  
10 **Emergency Management, \$8,671,751 to overtime in the Fire Department, and**  
11 **\$1,250,000 to overtime in the Public Utilities Commission in order to support the**  
12 **Departments' projected increases in overtime as required per Administrative**  
13 **Code, Section 3.17; this Ordinance requires a two-thirds vote of all members of**  
14 **the Board of Supervisors for approval of the Fire Department's appropriation of**  
15 **\$7,992,170 pursuant to Charter, Section 9.113(c).**

16  
17 Note: Additions are single-underline italics Times New Roman;  
18 deletions are ~~strikethrough italics Times New Roman~~.  
19 Board amendment additions are double underlined.  
20 Board amendment deletions are ~~strikethrough normal~~.

21  
22 Be it ordained by the People of the City and County of San Francisco:

23 Section 1. The sources of funding outlined below are herein appropriated and de-  
24 appropriated to reflect the projected sources of funding for FY2025-2026.  
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**SOURCES Appropriation**

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| Fund /                                   | Project & Activity /        | Account | Description   | Amount             |
|--|-----------------------------|---------|---------------|--------------------|
| Department ID                            | Authority                   |         |               |                    |
| 10000 - GF Annual                        | 10001966 - FD Operations /  | 465916  | Ambulance     | \$1,163,325        |
| Account Ctrl /                           | 0001 - Operations / 10000 - |         | Billings      |                    |
| 130650 - FIR                             | Operating                   |         |               |                    |
| Operations                               |                             |         |               |                    |
| 10000 - GF Annual                        | 10001963 - FD Prevention /  | 460678  | Fire Overtime | \$425,898          |
| Account Ctrl /                           | 0001 - Prevention / 10000 - |         | Service Fees  |                    |
| 130651 - FIR                             | Operating                   |         |               |                    |
| Prevention                               |                             |         |               |                    |
| <b>Total Sources Appropriation – FIR</b> |                             |         |               | <b>\$1,589,223</b> |

**USES De-appropriation**

| Fund /            | Project & Activity /   | Account | Description    | Amount      |
|-------------------|------------------------|---------|----------------|-------------|
| Department ID     | Authority              |         |                |             |
| 10000 - GF Annual | 10001780 - EM DEM      | 501010  | Perm           | (\$500,000) |
| Account Ctrl /    | EMERGENCY              |         | Salaries-Misc- |             |
| 229986 - DEM      | COMMUNICATION / 0001 - |         | Regular        |             |
| Emergency         | DEM EMERGENCY          |         |                |             |
| Communications    | COMMUNICATION / 10000  |         |                |             |
|                   | - Operating            |         |                |             |

|    | Fund /                | Project & Activity /        | Account | Description    | Amount               |
|----|-----------------------|-----------------------------|---------|----------------|----------------------|
|    | Department ID         | Authority                   |         |                |                      |
| 3  | <b>Subtotal – DEM</b> |                             |         |                | <b>(\$500,000)</b>   |
| 5  | 10000 - GF Annual     | 10001966 - FD Operations /  | 501010  | Perm           | (\$5,408,789)        |
| 6  | Account Ctrl /        | 0001 - Operations / 10000 - |         | Salaries-Misc- |                      |
| 7  | 130650 - FIR          | Operating                   |         | Regular        |                      |
| 8  | Operations            |                             |         |                |                      |
| 10 | 10000 - GF Annual     | 10001966 - FD Operations /  | 515710  | Dependent      | (\$994,158)          |
| 11 | Account Ctrl /        | 0001 - Operations / 10000 - |         | Coverage       |                      |
| 12 | 130650 - FIR          | Operating                   |         |                |                      |
| 13 | Operations            |                             |         |                |                      |
| 15 | 17960 - AIR Op        | 10001967 - FD Airport       | 501010  | Perm           | (\$679,581)          |
| 16 | Annual Account Ctrl   | Operations / 0001 - Airport |         | Salaries-Misc- |                      |
| 17 | / 130645 - FIR        | Operations / 10000 -        |         | Regular        |                      |
| 18 | Airport               | Operating                   |         |                |                      |
| 20 | <b>Subtotal – FIR</b> |                             |         |                | <b>(\$7,082,528)</b> |

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| Fund /<br>Department ID            | Project & Activity /<br>Authority | Account | Description    | Amount               |
|------------------------------------|-----------------------------------|---------|----------------|----------------------|
| 25940 - WTR Op                     | 10029997 - UW Water               | 501010  | Perm           | (\$950,000)          |
| Annual Account Ctrl                | Transmission WTR 0020 -           |         | Salaries-Misc- |                      |
| / 232422 -                         | Transmission: Peninsula           |         | Regular        |                      |
| WTR0502 WST                        | Region / 10000 - Operating        |         |                |                      |
| Distribution Ops                   |                                   |         |                |                      |
| 24970 - HHWP Op                    | 10029992 - UH                     | 501010  | Perm           | (\$300,000)          |
| Annual Account Ctrl                | Administration HHP 0014 -         |         | Salaries-Misc- |                      |
| / 298646 - HHP10                   | General Joint Administration      |         | Regular        |                      |
| Hetchy Water                       | / 10000 - Operating               |         |                |                      |
| <b>Subtotal – PUC</b>              |                                   |         |                | <b>(\$1,250,000)</b> |
| <b>Total Uses De-appropriation</b> |                                   |         |                | <b>(\$8,832,528)</b> |

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2025-2026.

**USES Appropriation**

|    | Fund /                | Project & Activity /        | Account | Description | Amount           |
|----|-----------------------|-----------------------------|---------|-------------|------------------|
| 1  | Department ID         | Authority                   |         |             |                  |
| 3  | 10000 - GF Annual     | 10001780 - EM DEM           | 511010  | Overtime -  | \$500,000        |
| 4  | Account Ctrl /        | EMERGENCY                   |         | Scheduled   |                  |
| 5  | 229986 - DEM          | COMMUNICATION / 0001 -      |         | Misc        |                  |
| 6  | Emergency             | DEM EMERGENCY               |         |             |                  |
| 7  | Communications        | COMMUNICATION / 10000       |         |             |                  |
| 8  |                       | - Operating                 |         |             |                  |
| 9  |                       |                             |         |             |                  |
| 10 | <b>Subtotal - DEM</b> |                             |         |             | <b>\$500,000</b> |
| 11 |                       |                             |         |             |                  |
| 12 | 10000 - GF Annual     | 10001966 - FD Operations /  | 511010  | Overtime -  | \$7,566,272      |
| 13 | Account Ctrl /        | 0001 - Operations / 10000 - |         | Scheduled   |                  |
| 14 | 130650 - FIR          | Operating                   |         | Misc        |                  |
| 15 | Operations            |                             |         |             |                  |
| 16 |                       |                             |         |             |                  |
| 17 | 10000 - GF Annual     | 10001963 - FD Prevention /  | 511010  | Overtime -  | \$425,898        |
| 18 | Account Ctrl /        | 0001 - Prevention / 10000 - |         | Scheduled   |                  |
| 19 | 130651 - FIR          | Operating                   |         | Misc        |                  |
| 20 | Prevention            |                             |         |             |                  |
| 21 |                       |                             |         |             |                  |
| 22 | 17960 - AIR Op        | 10001967 - FD Airport       | 511010  | Overtime -  | \$679,581        |
| 23 | Annual Account Ctrl   | Operations / 0001 - Airport |         | Scheduled   |                  |
| 24 | / 130645 - FIR        | Operations / 10000 -        |         | Misc        |                  |
| 25 | Airport               | Operating                   |         |             |                  |

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| Fund /<br>Department ID  | Project & Activity /<br>Authority   | Account | Description                     | Amount              |
|--|---|---------|---------------------------------|---------------------|
| <b>Subtotal – FIR</b>  |   |         |                                 | <b>\$8,671,751</b>  |
| 25940 - WTR Op<br>Annual Account Ctrl<br>/ 232422 -<br>WTR0502 WST<br>Distribution Ops | 10029997 - UW Water<br>Transmission WTR 0020 -<br>Transmission: Peninsula<br>Region / 10000 - Operating | 511010  | Overtime -<br>Scheduled<br>Misc | \$950,000           |
| 24970 - HHWP Op<br>Annual Account Ctrl<br>/ 298646 - HHP10<br>Hetchy Water             | 10029992 - UH<br>Administration HHP 0014 -<br>General Joint Administration<br>/ 10000 - Operating       | 511010  | Overtime -<br>Scheduled<br>Misc | \$300,000           |
| <b>Subtotal – PUC</b>  |   |         |                                 | <b>\$1,250,000</b>  |
| <b>Total Uses Appropriation</b>  |   |         |                                 | <b>\$10,421,751</b> |

1 Section 3. The Controller is authorized to record transfers between funds and  
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as  
3 necessary to conform with Generally Accepted Accounting Principles and other laws.  
4

5 Section 4. Two-Thirds Vote Required. In accordance with Charter Section  
6 9.113(c), passage of this ordinance by the Board of Supervisors requires an affirmative  
7 vote of two-thirds of the Board of Supervisors to approve the Overtime appropriation of  
8 \$7,992,170 to the Fire Department.  
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12 APPROVED AS TO FORM:  
13 DAVID CHIU, City Attorney

FUNDS AVAILABLE:  
GREG WAGNER, Controller

14 By: /s/Brad Russi  
15 BRADLEY RUSSI  
16 Deputy City Attorney

By: /s/Greg Wagner  
GREG WAGNER  
Controller



# City and County of San Francisco

## Tails Ordinance

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 260297

**Date Passed:** May 19, 2026

Ordinance appropriating \$1,163,325 of Ambulance Billings and \$425,898 of Fire Overtime Service Fees revenues in the Fire Department, de-appropriating permanent salaries of \$500,000 in the Department of Emergency Management, permanent salaries of \$6,088,370 and dependent coverage of \$994,158 in the Fire Department, and permanent salaries of \$1,250,000 in the Public Utilities Commission, and appropriating \$500,000 to overtime in the Department of Emergency Management, \$8,671,751 to overtime in the Fire Department, and \$1,250,000 to overtime in the Public Utilities Commission in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$7,992,170 pursuant to Charter, Section 9.113(c).

May 06, 2026 Budget and Finance Committee - RECOMMENDED

May 12, 2026 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill,  
Walton and Wong

Excused: 1 - Fielder

May 19, 2026 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill,  
Walton and Wong

Excused: 1 - Fielder

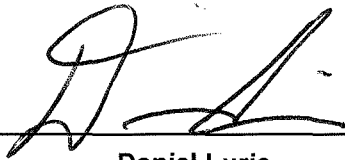
File No. 260297

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/19/2026 by the Board of Supervisors of the City and County of San Francisco.



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f Angela Calvillo  
Clerk of the Board



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Daniel Lurie  
Mayor

MAY 21, 2026

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Date Approved