FILE NO. 260176

ORDINANCE NO. 52-26

RO# 26013
SA# 38-13

[De-Appropriation and Appropriation - Police Department - $34,366,405 - FY2025-2026]

Ordinance de-appropriating $34,366,405 from permanent, premium, and comp time salaries and appropriating $34,366,405 to overtime salaries in the Police Department to support the Department's projected increases in overtime as required per Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font.*~~
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are ~~in strikethrough Arial font.~~

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2025-2026.

USES De-appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
17960 - AIR Op Annual Account Ctrl / 232104 - POL - Airport	10001907 - PC Airport Police 0001 - Airport Police / 10000 – Operating	501010	Perm Salaries-Misc-Regular	($5,828,822)
10000 - GF Annual Account Ctrl / 232087 - POL-FOB-Patrol	10001911 - PC Field Operations 0002 - Field Operations / 10000 – Operating	501010	Perm Salaries-Misc-Regular	($26,000,000)
10000 - GF Annual Account Ctrl / 232087 - POL-FOB-Patrol	10001911 - PC Field Operations 0002 - Field Operations / 10000 – Operating	509010	Premium Pay-Misc	($2,000,000)
10000 - GF Annual Account Ctrl / 232087 - POL-FOB-Patrol	10001911 - PC Field Operations 0002 - Field Operations / 10000 - Operating	510160	One-Time Comp Time-Uniform	($537,583)
Total Uses De-appropriation				**($34,366,405)**

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2025-2026.

USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
17960 - AIR Op Annual Account Ctrl / 232104 - POL - Airport	10001907 - PC Airport Police 0001 - Airport Police / 10000 - Operating	511010	Overtime - Scheduled Misc	$5,828,822
10000 - GF Annual Account Ctrl / 232087 - POL-FOB-Patrol	10001911 - PC Field Operations 0002 - Field Operations / 10000 – Operating	511010	Overtime - Scheduled Misc	$28,537,583
Total Uses Appropriation				**$34,366,405**

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: _____/s/_____
BRADLEY A. RUSSI
Deputy City Attorney

FUNDS AVAILABLE
GREG WAGNER, Controller

By: _____/s/_____
GREG WAGNER
Controller

City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 260176 **Date Passed:** April 07, 2026

Ordinance de-appropriating $34,366,405 from permanent, premium, and comp time salaries and appropriating $34,366,405 to overtime salaries in the Police Department to support the Department's projected increases in overtime as required per Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026.

March 18, 2026 Budget and Finance Committee - RECOMMENDED

March 24, 2026 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill, Walton and Wong
Excused: 1 - Fielder

April 07, 2026 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill, Walton and Wong
Excused: 1 - Fielder

File No. 260176

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/7/2026 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Daniel Lurie
Mayor

4/10/26
Date Approved