

[De-Appropriation and Appropriation - Police Department - \$34,366,405 - FY2025-2026]

Ordinance de-appropriating \$34,366,405 from permanent, premium, and comp time salaries and appropriating \$34,366,405 to overtime salaries in the Police Department to support the Department's projected increases in overtime as required per Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in *~~strikethrough-italics Times New Roman font~~*.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2025-2026.

USES De-appropriation

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	17960 - AIR Op Annual	10001907 - PC Airport	501010	Perm Salaries-Misc-	(\$5,828,822)
4	Account Ctrl / 232104 -	Police 0001 - Airport		Regular	
5	POL - Airport	Police / 10000 -			
6		Operating			
7					
8	10000 - GF Annual	10001911 - PC Field	501010	Perm Salaries-Misc-	(\$26,000,000)
9	Account Ctrl / 232087 -	Operations 0002 - Field		Regular	
10	POL-FOB-Patrol	Operations / 10000 -			
11		Operating			
12					
13	10000 - GF Annual	10001911 - PC Field	509010	Premium Pay-Misc	(\$2,000,000)
14	Account Ctrl / 232087 -	Operations 0002 - Field			
15	POL-FOB-Patrol	Operations / 10000 -			
16		Operating			
17					
18	10000 - GF Annual	10001911 - PC Field	510160	One-Time Comp	(\$537,583)
19	Account Ctrl / 232087 -	Operations 0002 - Field		Time-Uniform	
20	POL-FOB-Patrol	Operations / 10000 -			
21		Operating			
22					
23	Total Uses De-appropriation				(\$34,366,405)
24					
25					

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2025-2026.

USES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
17960 - AIR Op	10001907 - PC Airport	511010	Overtime -	\$5,828,822
Annual Account Ctrl /	Police 0001 - Airport		Scheduled Misc	
232104 - POL - Airport	Police / 10000 -			
	Operating			
10000 - GF Annual	10001911 - PC Field	511010	Overtime -	\$28,537,583
Account Ctrl / 232087 -	Operations 0002 - Field		Scheduled Misc	
POL-FOB-Patrol	Operations / 10000 -			
	Operating			
Total Uses Appropriation				<u>\$34,366,405</u>

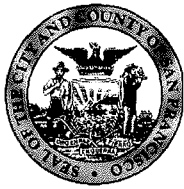
Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles and other laws.

1 APPROVED AS TO FORM:
2 DAVID CHIU, City Attorney

3 By: _____/s/_____
4 BRADLEY A. RUSSI
5 Deputy City Attorney
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FUNDS AVAILABLE
GREG WAGNER, Controller

By: _____/s/_____
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 260176

Date Passed: April 07, 2026

Ordinance de-appropriating \$34,366,405 from permanent, premium, and comp time salaries and appropriating \$34,366,405 to overtime salaries in the Police Department to support the Department's projected increases in overtime as required per Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026.

March 18, 2026 Budget and Finance Committee - RECOMMENDED

March 24, 2026 Board of Supervisors - PASSED ON FIRST READING

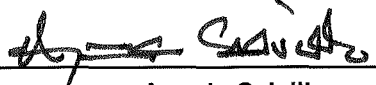
Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill,
Walton and Wong
Excused: 1 - Fielder

April 07, 2026 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill,
Walton and Wong
Excused: 1 - Fielder

File No. 260176

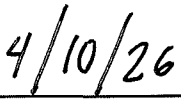
I hereby certify that the foregoing
Ordinance was **FINALLY PASSED** on
4/7/2026 by the Board of Supervisors of the
City and County of San Francisco.



Angela Calvillo
Clerk of the Board



Daniel Lurie
Mayor



Date Approved