CITY AND COUNTY OF SAN FRANCISCO
YOUTH COMMISSION
Housing, Recreation, and Transit Committee

MINUTES

Monday, October 26, 2026
4:30 pm

IN-PERSON MEETING
City Hall, Room 270
1 Dr. Carlton B. Goodlett Place,
San Francisco, CA 94102

2026/2027 HOUSING, RECREATION, AND TRANSIT COMMITTEE MEMBERS
Zuleyma Sarceno Bravo (D6), Evan Segall (D8), Mykel Collins-Howze (D9),
Liam Connell (MYR), Calder Law (MYR), Classic Shulman (MYR)

Present: Sarceno Bravo, Segall, Collins-Howze, Connell, Law, Shulman.

Absent: None.

Tardy: None.

The San Francisco Youth Commission's Housing, Recreation, and Transit Committee met in-person with remote viewing, on October 26, 2026, with Interim Chair Shulman presiding.

1. **Call to Order and Roll Call for Attendance**

   Interim Chair Shulman called the meeting to order at 4:38pm.

   On the call of the roll:

   Roll Call Attendance: 6 present.

   Zuleyma Sarceno Bravo (D6) - present
   Evan Segall (D8) - present

Mykel Collins-Howze (D9) - present
Liam Connell (MYR) - present
Calder Law (MYR) - present
Classic Shulman (MYR) - present

A quorum of the Housing, Recreation, and Transit Committee membership was present.

2. **Communications** (Informational)

Joshua Rudy Ochoa, Community Partnership Specialist, shared communications and meeting announcements with Commissioners.

3. **Approval of Agenda** (Action)

Commissioner Segall, seconded by Commissioner Law, motioned to approve the October 26, 2026 Housing, Recreation, and Transit Committee meeting agenda. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 6 ayes.

Zuleyma Sarceno Bravo (D6) - aye
Evan Segall (D8) - aye
Mykel Collins-Howze (D9) - aye
Liam Connell (MYR) - aye
Calder Law (MYR) - aye
Classic Shulman (MYR) - aye

Action: Agenda Approved.

4. **Approval of Minutes** (Action)
    a. June 8, 2026 (Packet Materials)

Commissioner Segall, seconded by Commissioner Connell, motioned to approve the June 8, 2026 Housing, Recreation, and Transit Committee meeting minutes. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 6 ayes.

Zuleyma Sarceno Bravo (D6) - aye
Evan Segall (D8) - aye
Mykel Collins-Howze (D9) - aye
Liam Connell (MYR) - aye

Calder Law (MYR) - aye
Classic Shulman (MYR) - aye

Action: Minutes Approved.

5. General Public Comment

No public comment.

6. Election of Committee Leadership (Action)

a. Election of the Chair

Specialist Ochoa announced the procedures Commissioners would use to elect the HRT Committee leadership, which is the same as electing the leadership of the Full Commission.

Nominations

Commissioner Law nominated himself for the position of Committee Chair. Commissioner Connell, seconded by Commissioner Sarceno Bravo, motioned to close nominations for Chair. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 6 ayes.

Zuleyma Sarceno Bravo (D6) - aye
Evan Segall (D8) - aye
Mykel Collins-Howze (D9) - aye
Liam Connell (MYR) - aye
Calder Law (MYR) - aye
Classic Shulman (MYR) - aye

Action: Nominations for Chair closed.

Speeches

Commissioner Law spoke on why they are running for the position and what their vision is, if elected.

Questions

Commissioner Shulman asked "What experience do you have on HRT issues?", to which Commissioner Law responded.

Vote

On the vote to elect the Chair of the HRT Committee:

Roll Call Vote: 6 Law.

Zuleyma Sarceno Bravo (D6) - Law
Evan Segall (D8) - Law
Mykel Collins-Howze (D9) - Law
Liam Connell (MYR) - Law
Calder Law (MYR) - Law
Classic Shulman (MYR) - Law

Action: Commissioner Law elected Chair.

b. Election of the Vice Chair

Nominations

Commissioner Connell nominated himself for the position of Committee Vice Chair. Commissioner Law, seconded by Commissioner Segall, motioned to close nominations for Vice Chair. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 6 ayes.

Zuleyma Sarceno Bravo (D6) - aye
Evan Segall (D8) - aye
Mykel Collins-Howze (D9) - aye
Liam Connell (MYR) - aye
Calder Law (MYR) - aye
Classic Shulman (MYR) - aye

Action: Nominations for Vice Chair closed.

Speeches

Commissioner Connell spoke on why they are running for the position and what their vision is, if elected.

Questions

Commissioner Collins-Howze asked "What issue field are you most experienced in?", to which the candidate responded.

Commissioner Shulman asked "How will you balance the other issues that HRT discusses since both the Chair and Vice Chair are focused on transit?", to which the candidate responded.

Vote

On the vote to elect the Vice Chair of the HRT Committee:

Roll Call Vote: 6 Connell.

Zuleyma Sarceno Bravo (D6) - Connell
Evan Segall (D8) - Connell
Mykel Collins-Howze (D9) - Connell
Liam Connell (MYR) - Connell
Calder Law (MYR) - Connell
Classic Shulman (MYR) - Connell

Action: Commissioner Connell elected Vice Chair.

7. **Presentations** (Informational)
    a. 2025/26 HRT Committee Actions & BPPs Recap
        i. Presenter: YC Staff

Specialist Ochoa presented on the actions of the 2025/2026 HRT Committee Commissioners, as well as what Budget and Policy Priorities they wrote in the previous term.

    b. YC Resolution Training
        i. Presenter: YC Staff

Specialist Ochoa presented a training on how the Youth Commission writes resolutions on issues they find important.

8. **Committee Business** (Discussion/Action)
    a. 2026/27 HRT Committee Priorities

Specialist Ochoa opened up the conversation with a list of all of the priorities that each of the HRT members have expressed so far, and asked if there's any additional issues that they'd like to focus on for this term.

Commissioners agreed that their will include: Housing (affordable housing for families, youth homelessness, family-sized housing development incentives, addressing encampments near youth areas, historical preservation); Recreation (park maintenance, park accessibility, slow streets program, public trashcans); Transit (Free Muni for All Youth program, sustainable funding for transit, address transit overcrowding and pass-ups, free BART for youth + other transit benefits, bike infrastructure, addressing poor street conditions); and other issues (construction of data centers, street safety and open drug use).

b. Community Organization Assignments

Specialist Ochoa discussed how each Commissioner is expected to find a CBO that aligns with their interest and begin working with them. Commissioners took time to research organizations they are open to working with.

Commissioners Sarceno Bravo and Law chose the San Francisco Transit Riders, Commissioner Segall chose MyPath and Seamless Bay Area, Commissioner Collins-Howze chose the District 9 Youth Council and Mission Access SF, Commissioner Connell chose the San Francisco Bike Coalition, and Interim Chair Shulman chose the Homeless Prenatal Program.

9. Announcements (Informational)
Commissioners and Staff may announce upcoming community events, tabling opportunities, and ongoing Youth Commission-related projects.

Commissioner Sarceno Bravo and Commissioner Connell will be reaching out to the California Youth Climate policy program and SFUSD Climate Action Fellows Program.

10. Adjournment

There being no further business on the agenda, the Housing, Recreation, and Transit Committee adjourned at 6:00pm.



SFMTA

San Francisco Municipal Transportation Agency

FY26-27 & FY27-28 Budget

Youth Commission Meeting
March 2, 2026

Budget timeline

Fall

- Develop local revenue measure
- Begin gathering community feedback on budget priorities

December

- Present proposed budget revenue options to MTA Board
- Continue gathering community feedback

January

- Present proposed efficiency measures to MTA Board
- Continue gathering community feedback

Feb/March/April

- MTA Board Workshop on budget
- Budget hearings
- Budget action by MTA Board



Submit balanced budget to Mayor May 1

June

- Mayor submits budget to Board of Supervisors
- Board of Supervisors reviews budget

July

- Action or no action by Board of Supervisors

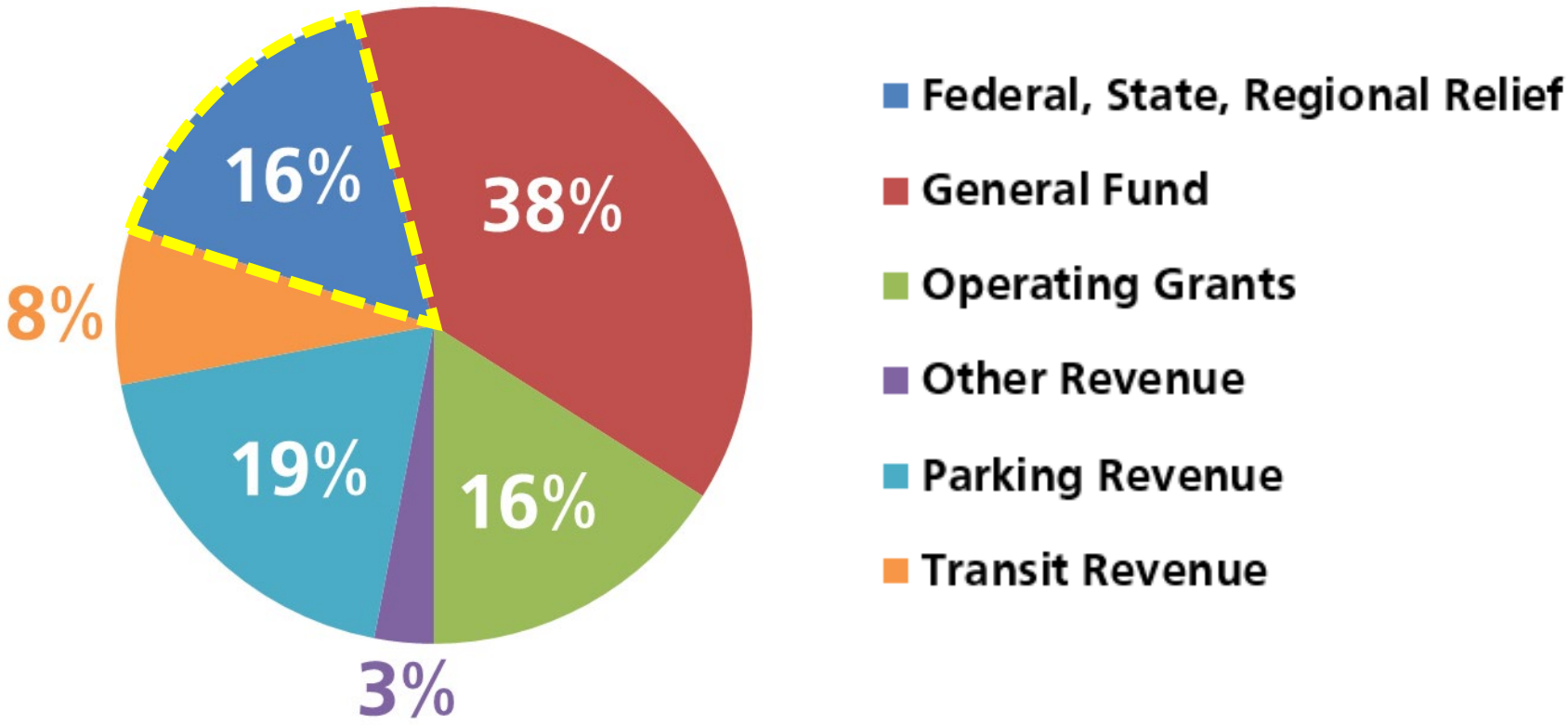
August

- Mayor signs budget

SFMTA Operating Budget



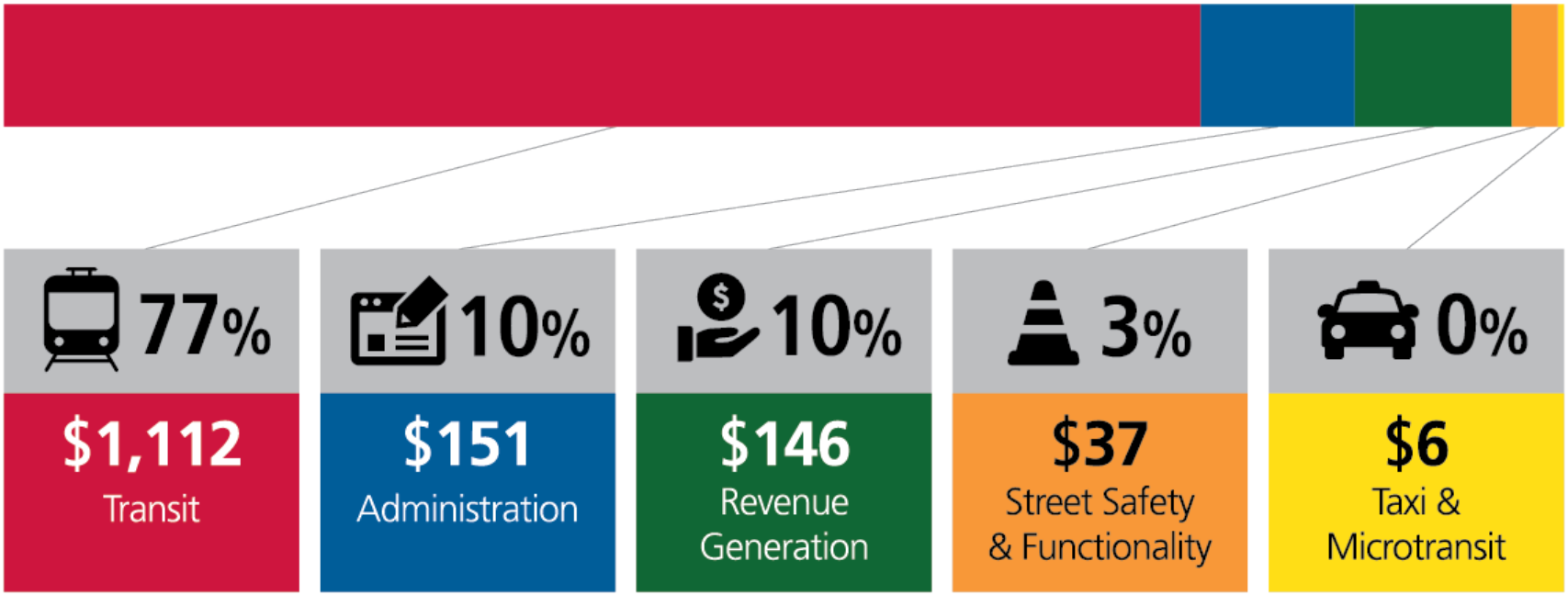
SFMTA FY25-26 Budgeted Revenue



Source: Original FY25-26 Budget, passed August 1, 2025.

FY25-26 Expenditure Budget, by Service ($M)

SFMTA expends 77% of its budget to provide transit service.

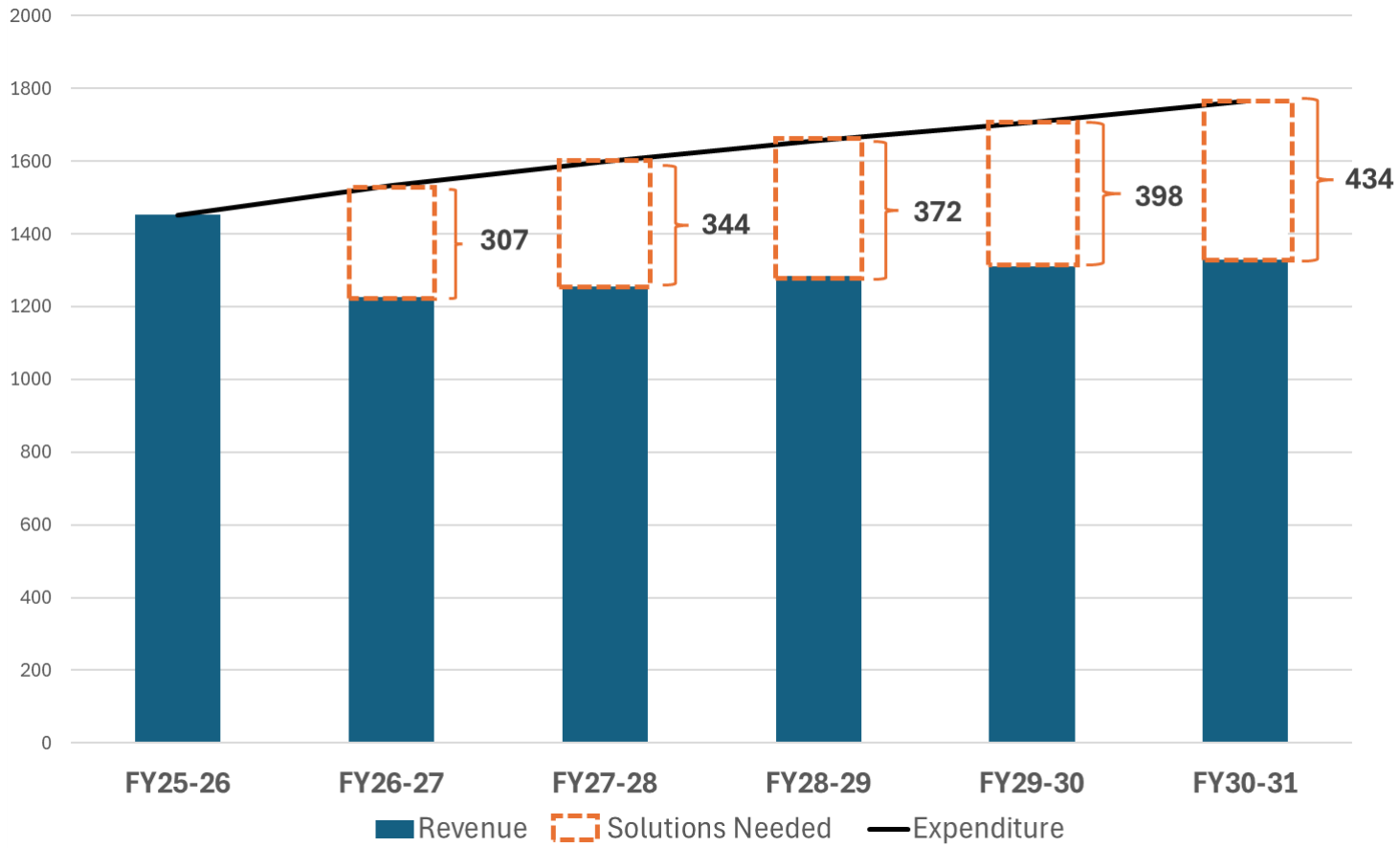


Source: FY25-26 Original Budget (Final), August 2025.
Note: Transit includes paratransit.

Federal, state and regional pandemic relief funding runs out in June 2026.

5-Year Deficit Forecast

FY26-27 deficit is $307M, growing over time with the pace of COLA and inflation



FY26-27 and FY27-28 Budget Strategy

Regional Revenue Measure: The Connect Bay Area Act allows San Francisco to pursue a one-cent sales tax increase to maintain Muni. If passed by voters, Muni will receive ~$155M per year to address the structural deficit.

Local Revenue Measure: As the regional measure will not fully address the structural deficit, a local parcel tax will further reduce the gap. If passed by voters, the tax will generate ~$150M annually to reduce the deficit and ~$10M to make marginal service quality improvements.

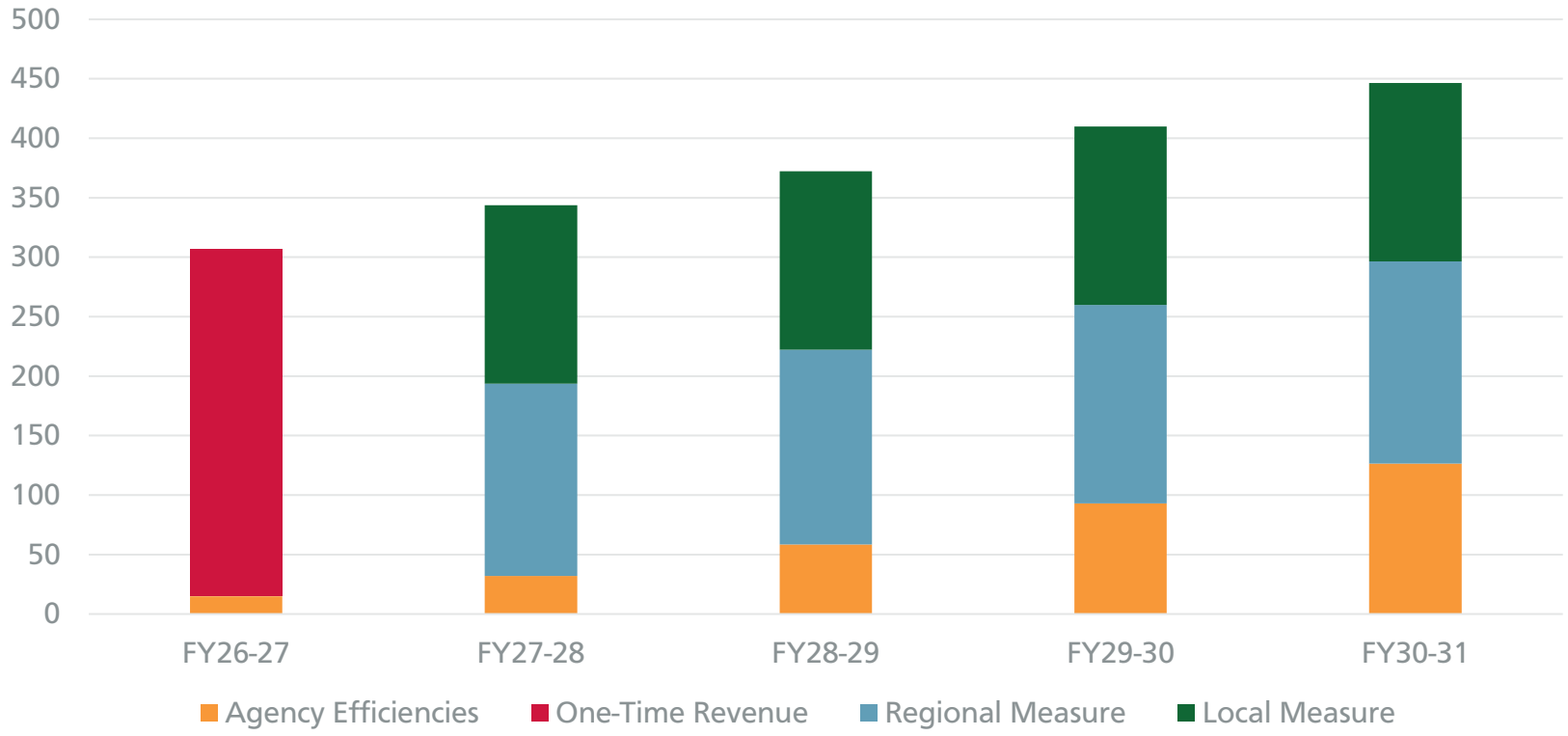
Agency Efficiencies & Revenue: Building an efficiency culture and identifying new enterprise revenues in the out years will close the remaining structural deficit.

In the short-term, one-time sources are needed to close the budget deficit until regional and local revenue measures are implemented.



Closing the Deficit

SFMTA plans to close the deficit using one-time revenue, agency efficiencies, and new revenue from regional and local ballot measures.



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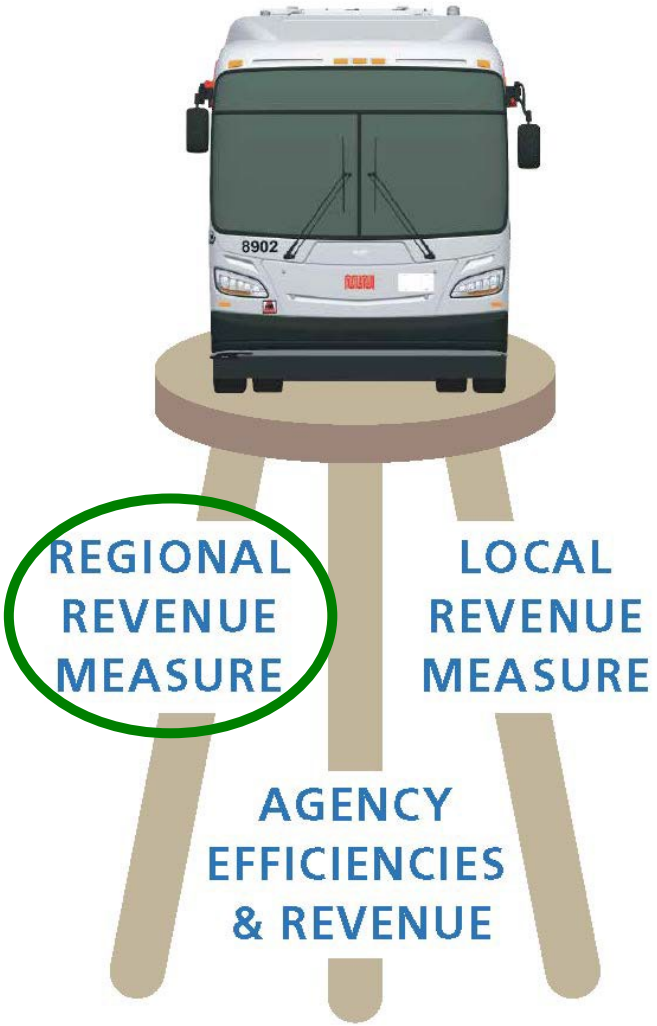

Regional Revenue Measure, Nov. 2026



The Connect Bay Area Act authorizes a regional sales tax to be placed on the Nov. 2026 ballot in Alameda, Contra Costa, San Francisco, San Mateo, and Santa Clara counties. The regional sales tax would fund BART, Muni, Caltrain, AC Transit and other transit systems. Due to the density of transit operating in San Francisco, San Francisco voters will consider a 1% sales tax. Voters in the other counties will consider a 0.5% sales tax.

The Public Transit Revenue Measure District was established in accordance with SB 63 (Wiener) to authorize the placement of a sales tax measure on the ballot.

The District Board voted not to place the measure on the ballot themselves, and instead it is being advanced by a coalition of stakeholders and voters, the Connect Bay Area Transit Committee.

If successful, the regional revenue measure will raise about $1 billion annually for transit agencies in the region.

Of this, Muni would receive approximately $155 million.

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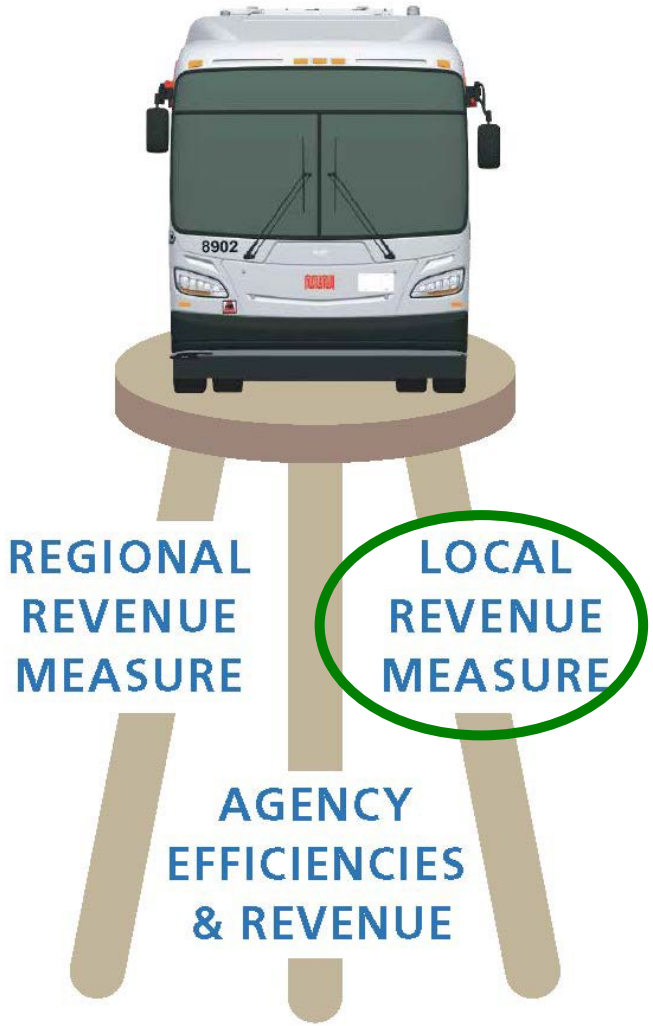
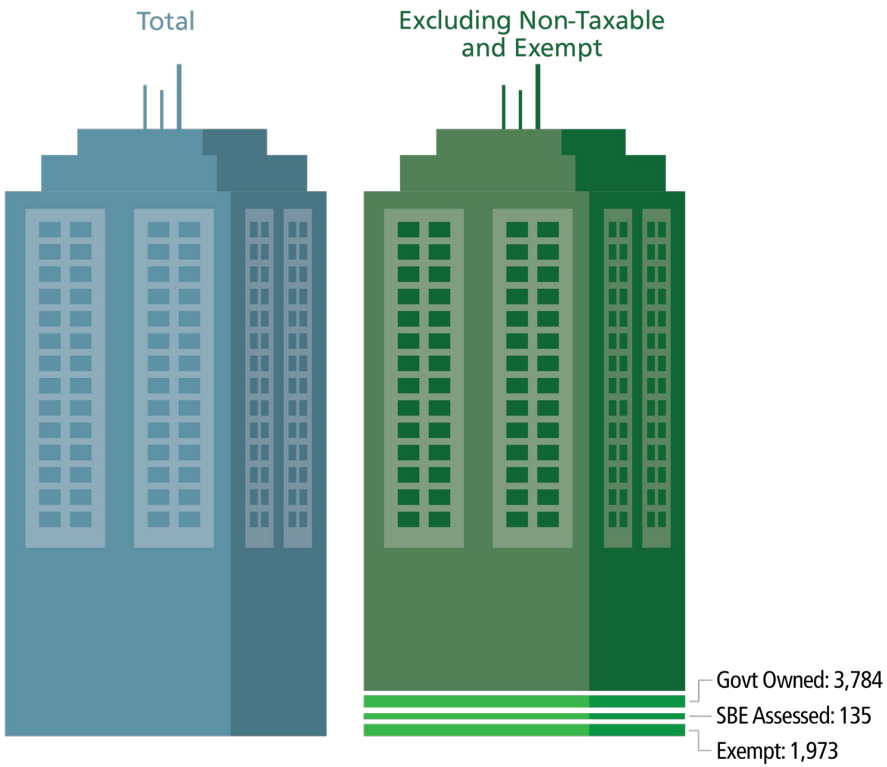


San Francisco has 200,000+ parcels



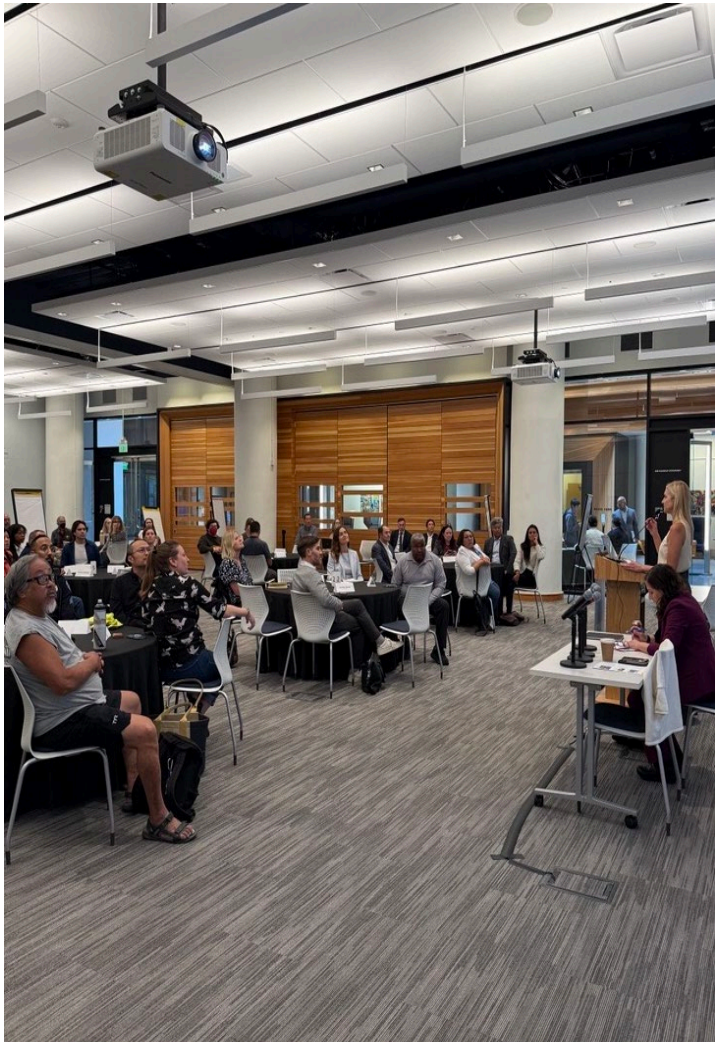
According to the 2023-24 public tax rolls, there are 212,206 total property tax parcels in San Francisco.

After excluding non-taxable parcels (e.g. government-owned) and exempt parcels, there are 206,314 taxable parcels, accounting for 97% of all parcels.

92% of San Francisco's taxable parcels are residential and about 75% are single-family residences.

Community Input was Central to the Design of the Parcel Tax

Staff collaborated with labor partners, real estate and business leaders, community organizations, small business owners, transportation advocates, housing and tenant stakeholders, and local elected officials.



Proposed Parcel Tax Structure

Category	Square Footage Tiers	Rate
Single Family Residential Parcels (SFR): *Parcel Tax = Base Rate + Marginal Rate(s)*		
SFR Base Rate: *Applies to first 3,000 SF*	**0 - 3,000 SF**	**$129**
SFR, Marginal Rate 1: *Applies to any building square footage from 3,001 SF to 5,000 SF*	**3,001 - 5,000 SF**	**$0.42 per SF**
SFR, Marginal Rate 2: *Applies to any building square footage above 5,000 SF*	**5,001+ SF**	**$1.99 per SF**
Multifamily Parcels (MF): *Parcel Tax = Base Rate + Marginal Rate(s)*		
MF Base Rate: *Applies to first 5,000 SF*	**0 - 5,000 SF**	**$249**
MF, Marginal Rate 1: *Applies to any building square footage above 5,000 SF*	**5,001+ SF**	**$0.195 per SF**
MF Cap		**$50,000**
Non-Residential Parcels (Non-Resi): *Parcel Tax = Base Rate + Marginal Rate(s)*		
Non-Resi Base Rate: *Applies to first 5,000 SF*	**0 - 5,000 SF**	**$799**
Non-Resi Marginal, Rate 1: *Applies to any building square footage from 5,001 SF to 50,000 SF*	**5,001 - 50,000 SF**	**$0.76 per SF**
Non-Resi Marginal, Rate 2: *Applies to any building square footage from 50,001 SF to 250,000 SF*	**50,001 - 250,000 SF**	**$0.84 per SF**
Non-Resi Marginal, Rate 3: *Applies to any building square footage over 250,000 SF*	**250,001+ SF**	**$0.99 per SF**
Non-Resi Cap		**$400,000**

Proposed Parcel Tax Structure

- **Exemptions and Deductions**
  - Parcels or units owned by a senior property owner (65+) who occupies that parcel or unit as their primary residence
  - Square footage of Single Room Occupancy (SRO) units
  - Existing exemptions for property taxes would apply to this parcel tax (nonprofits, hospitals, museums, govt land, etc.)
- **Sunset Date -** 15 years
- **Inflation Factor -** Adjusted annually in accordance with CPI
- **Pass-through -** up to 50% of parcel tax, with a cap of $65 (half of the $129 single family residential base rate), for leases of rent-controlled units with the initial base rent set before June 1, 2027

If successful, the local revenue measure will raise approximately $150 million annually for existing transit operations, plus approximately $10 million for service quality improvements.

FY26-27 and FY27-28 Budget Strategy

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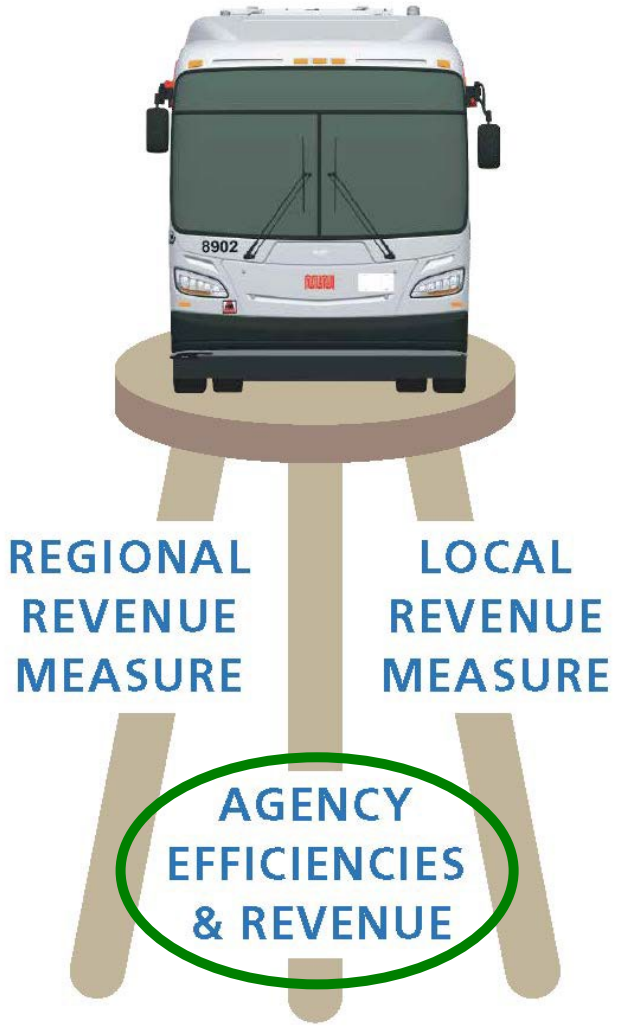


Agency-generated Revenue

For more detail, refer to the presentation given to the SFMTA Board on December 16, 2025.

Recommendation	FY 26-27 ($M)	FY 27-28 ($M)
Tourism Revenue: • Simplify Cable Car Ticket	2.3	2.8
Daily Rider Revenue: • Eliminate Clipper Discount/Index Year 2 • Implement Fare Capping	3.2	6.4
Parking Revenue: • Increase citation late penalties by 10% • Increase meter rates $0.25 in FY27-28 • Increased meter recovery construction/temp no-parking permits • Pass-through on-line credit card fees • Select fine reductions	3.3	8.3
TOTAL	**8.8**	**17.5**

A Culture of Efficiency

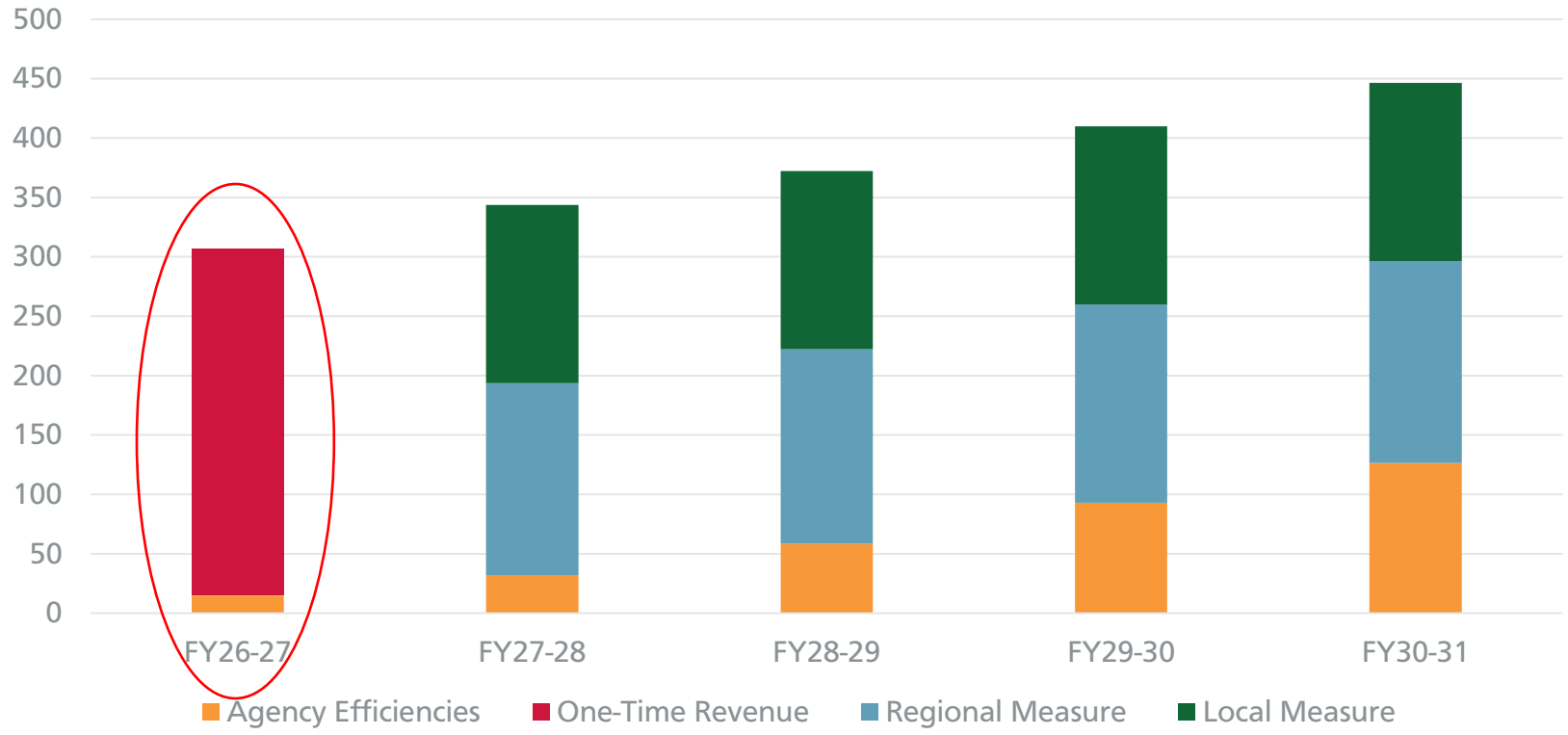
For more detail, refer to the presentation given to the SFMTA Board on January 6, 2026.



New efficiency proposals estimated to generate $15 - $25M.

Closing the Deficit

On-going Agency efficiencies and one-time sources of funding will be needed to balance the FY26-27 budget.



One-time Revenue Sources

Timing of sales tax and parcel tax and scale of FY26-27 deficit require SFMTA to draw down one-time sources; options include:

- State loan: Up to $200M
- SFMTA reserves: Recommend $50-75M, $140M available
- Capital funds shifted to operations: Up to $40M
- One time savings from previous cost controls: $50-75M

Scenario Planning for the Ballot if both initiatives pass

Connect Bay Area Act	Local Revenue Measure
• 1% sales tax in San Francisco • **~$155M/year** for Muni	• Square footage-based parcel tax • **~$150M/year** for Muni

Initiative Outcomes	Muni Service Benefits	Agency Benefits
Both Pass ✓✓	• Maintain service levels • Targeted service increases that address crowding and pass-ups • Better positioned to respond to ridership growth	• Stabilized workforce • Maintain focus on internal cost-cutting • More resilient budget outlook for unforeseen conditions

Muni Service Options for Cutting Costs
if one or both ballot initiatives fail



Cut up to 20 Muni routes

Corridors with multiple routes, downtown express, hilltop & neighborhood connections

$70-150M



Double Wait Times

Metro train service, Rapid and Frequent routes

$30-80M



End Regular Service at 9 p.m.

Owl network only from 9 p.m. to 6 a.m.

$30M



Reduce or Cut Historic Service

3 cable cars lines and F Market & Wharves

$70-140M

Note: Estimated savings include reduction in administrative services (e.g., accounting, payroll, HR) in proportion to reduction in Muni service

Potential Citywide Impacts without New Transit Funding









Budget Milestones

Date	Budget Topic
11/18/2025	Local Revenue Measure
12/16/2025	Agency Revenue and Fare Policy
1/6/2026	Efficiencies Update
1/20/2026	Muni Equity Strategy Overview (moved from/Jan 6)
2/3/2026	Board Workshop (will include community feedback, policy review)
2/17/2026	Capital Budget Update (moved from/Jan 20)
3/3 or 3/17/2026	Muni Equity Strategy Approval
4/7/2026	Budget Hearing (Operating & Capital)
4/21/2026	Budget Approval (Operating & Capital)

Comments? Questions?

