



City and County of San Francisco

Meeting Agenda

Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Matt Dorsey, Chyanne Chen, Danny Sauter

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, September 16, 2026

10:00 AM

City Hall, Legislative Chamber, Room 250

Regular Meeting

ROLL CALL AND ANNOUNCEMENTS

COMMUNICATIONS

AGENDA CHANGES

REGULAR AGENDA

1. [260855](#) **[Grant Amendment - Retroactive - Center for Immigration (The LGBT Asylum Project), Fiscal Sponsor for Parivar Bay Area - LGBTQI+ and Various Communities Grant - Not to Exceed \$450,000]**
Sponsors: Mandelman; Chan
Resolution retroactively authorizing the Human Rights Commission to execute a Grant Amendment between the City and County of San Francisco and the Center for Immigration (The LGBT Asylum Project), fiscal sponsor for Parivar Bay Area, for the Request For Proposal No. 85 - LGBTQI+ and Various Communities grant to increase the grant amount by \$150,000 for a total amount not to exceed \$450,000; and to extend the grant term from December 31, 2024, for a total term of January 26, 2024, through June 30, 2025.
2. [260854](#) **[Grant Amendment - Retroactive - Community United Against Violence - LGBTQI+ and Various Communities Grant - Not to Exceed \$300,000]**
Sponsors: Mandelman; Chan
Resolution retroactively authorizing the Human Rights Commission to execute a Grant Amendment between the City and County of San Francisco and Community United Against Violence (CUAV) for the Request For Proposals No. 85 - LGBTQI+ and Various Communities grant to increase the grant amount by \$100,000 for a total contract amount not to exceed \$300,000; and to extend the grant term from December 31, 2024, for a total term of January 1, 2024, through June 30, 2025.

7/21/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

3. [260755](#) **[Accept and Expend Grant - Retroactive - San Francisco Foundation - Affirmative Litigation and Enforcement Outreach and Coordination - \$200,000]**

Resolution retroactively authorizing the Office of the City Attorney to accept and expend a grant in the amount of \$200,000 from the San Francisco Foundation to fund engagement, strategic planning, outreach, litigation support, and coordination with a coalition of public law offices to support affirmative litigation and enforcement, for the period from October 1, 2025, through September 30, 2028. (City Attorney)

6/24/26; RECEIVED FROM DEPARTMENT.

7/7/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

4. [260890](#) **[Accept and Expend Grant - Budget Act of 2025 - CA State Water Resources Control Board - 2025 State Earmark - Sunset Boulevard Recycled Water Irrigation Improvement Project - Up to \$1,000,000]**
Sponsor: Wong

Resolution authorizing the Department of Public Works to accept and expend up to \$1,000,000 in grant funds from the Budget Act of 2025, administered by the California State Water Resources Control Board, to fund the Sunset Boulevard Recycled Water Irrigation Improvement Project ("Project"); waiving inclusion of indirect costs in the grant budget for the Project; authorizing the Department of Public Works to execute all required documents to accept and expend the funds for the Project; and affirming the Planning Department's determination under the California Environmental Quality Act.

7/28/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

5. [260971](#) **[Setting Property Tax Rate and Establishing Pass-Through Rates for Residential Tenants - FY2026-2027]**

Sponsor: Dorsey

Resolution levying property taxes at a combined rate of \$1.18162182 on each \$100 valuation of taxable property for the City and County of San Francisco, San Francisco Unified School District, San Francisco County Office of Education, San Francisco Community College District, Bay Area Rapid Transit District, and Bay Area Air Quality Management District; and establishing pass-through rates per \$100 of assessed value for residential tenants and based on tenancy commencement dates pursuant to Administrative Code, Chapter 37, for the Fiscal Year (FY) ending June 30, 2027.

(Fiscal Impact)

9/1/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

6. [260756](#) **[Professional Services Agreement - Environmental Science Associates - As-Needed Environmental Review Services - Not to Exceed \$15,000,000]**
Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Contract No. PRO.0333.A, As-Needed Environmental Review Services, with Environmental Science Associates, to provide as-needed environmental services pursuant to the California Environmental Quality Act and the National Environmental Policy Act, and to obtain resource agency permits, for an amount not to exceed \$15,000,000 for a period of seven years, beginning October 14, 2026, through October 14, 2033, pursuant to Charter, Section 9.118. (Public Utilities Commission)

(Fiscal Impact)

6/29/26; RECEIVED FROM DEPARTMENT.

7/7/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

7. [260757](#) **[Professional Services Agreement - AECOM Technical Services, Inc - As-Needed Environmental Review Services - Not to Exceed \$15,000,000]**
Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Contract No. PRO.0333.B, As-Needed Environmental Review Services, with AECOM Technical Services, to provide as-needed environmental services pursuant to the California Environmental Quality Act and the National Environmental Policy Act, and to obtain resource agency permits, for an amount not to exceed \$15,000,000 for a duration of seven years, starting October 14, 2026, through October 14, 2033, pursuant to Charter, Section 9.118. (Public Utilities Commission)

(Fiscal Impact)

6/29/26; RECEIVED FROM DEPARTMENT.

7/7/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

8. [260758](#) **[Professional Services Agreement - Panorama Environmental, Inc. - As-Needed Environmental Review Services - Not to Exceed \$15,000,000]**
Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Contract No. PRO.0333.C, As-Needed Environmental Review Services, with Panorama Environmental, Inc. to provide as-needed environmental services pursuant to the California Environmental Quality Act and the National Environmental Policy Act, and to obtain resource agency permits, for an amount not to exceed \$15,000,000 for a period of seven years, beginning October 14, 2026, through October 14, 2033, pursuant to Charter, Section 9.118. (Public Utilities Commission)

(Fiscal Impact)

6/29/26; RECEIVED FROM DEPARTMENT.

7/7/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

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9. [260759](#) **[Professional Services Agreement - GEI Consultants - As-Needed Environmental Review Services - Not to Exceed \$15,000,000]**
Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Contract No. PRO.0333.D, As-Needed Environmental Review Services, with GEI Consultants to provide as-needed environmental services pursuant to the California Environmental Quality Act and the National Environmental Policy Act, and to obtain resource agency permits, for an amount not to exceed \$15,000,000 for a duration of seven years, starting October 14, 2026, through October 14, 2033, pursuant to Charter, Section 9.118. (Public Utilities Commission)

(Fiscal Impact)

6/29/26; RECEIVED FROM DEPARTMENT.

7/7/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
10. [260760](#) **[Professional Services Agreement - Stantec Consulting Services, Inc. - As-Needed Environmental Review Services - Not to Exceed \$15,000,000]**
Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Contract No. PRO.0333.E, As-Needed Environmental Review Services, with Stantec Consulting Services, Inc. to provide as-needed environmental services pursuant to the California Environmental Quality Act and the National Environmental Policy Act, and to obtain resource agency permits, for an amount not to exceed \$15,000,000 for a period of seven years, beginning October 14, 2026, through October 14, 2033, pursuant to Charter, Section 9.118. (Public Utilities Commission)

(Fiscal Impact)

6/29/26; RECEIVED FROM DEPARTMENT.

7/7/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
11. [260832](#) **[Real Property Lease Amendment - Townsend Associates, LLC - 650-5th Street, Suites 307-309 - \$122,400 Annual Base Rent]**
Resolution approving and authorizing the Director of Property, on behalf of the Department of Public Health, to execute a second amendment to the lease of real property located at 650-5th Street, Suites 307-309 from Townsend Associates, LLC, at an annual base rent of \$122,400 with 3% annual increases, for an initial term commencing upon full execution of the lease amendment and expiring on July 31, 2031, plus one five-year option to extend; and authorizing the Director of Property to execute documents, make certain modifications and take certain actions in furtherance of the lease, as amended, and this Resolution.
(Real Estate Department)

7/16/26; RECEIVED FROM DEPARTMENT.

7/28/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

12. [260845](#) **[Accept and Expend Grant - Retroactive - Governor's Office of Emergency Services - San Francisco General Hospital Foundation - Physical and Digital Infrastructure Security (PDIS) Women's Options Center (WOC) 6G Improvements - \$475,000]**

Sponsor: Mayor

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$475,000 from the Governor's Office of Emergency Services (Cal OES) through San Francisco General Hospital Foundation for participation in a program, entitled "Physical and Digital Infrastructure Security (PDIS) Women's Options Center (WOC) 6G Improvements," for the period of September 1, 2024, through December 31, 2026. (Public Health Department)

7/21/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

13. [260880](#) **[Grant Agreement - Retroactive - California Department of Health Care Services - BHCIP Round 5 - Anticipated Revenue of \$11,199,999.98]**

Sponsor: Mayor

Resolution retroactively authorizing the Department of Public Health to enter into a Grant Agreement for a term commencing on the execution of the Grant Agreement, through December 31, 2028, between the City and County of San Francisco ("City"), acting by and through its Department of Public Health ("DPH"), and the California Department of Health Care Services for the Behavioral Health Continuum Infrastructure Program (BHCIP), and its third-party administrator Advocates for Human Potential, Inc., having anticipated revenue of \$11,199,999.98; including a provision allowing for the retroactive reimbursement of allowable project expenses incurred from February 27, 2026, the date of the Notice of Conditional Award; including a Permitted and Restricted Use at 1660 Mission Street; authorizing DPH to retroactively accept and expend grant funds; authorizing the Grantor to apply for a Receiver in the event of the City's default; and authorizing DPH to enter into amendments or modifications to the Grant Agreement that do not materially increase the obligations or liabilities of the City and are necessary to effectuate the purpose of the Grant.

(Fiscal Impact)

7/28/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

14. [260877](#) **[Grant Agreement - San Francisco Housing Authority - Emergency Housing Voucher Transition - Not to Exceed \$28,750,000]**

Sponsor: Mayor

Resolution approving the Grant Agreement between the San Francisco Housing Authority ("SFHA") and the Department of Homelessness and Supportive Housing ("HSH") for rental subsidies and other supports needed to support tenants as part of the transition of Emergency Housing Vouchers; approving a term of October 1, 2026, through June 30, 2029, and a total not to exceed amount of \$28,750,000; and authorizing HSH to enter into any amendments or other modifications to the Amendment that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the Agreement.

(Fiscal Impact)

7/28/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

15. [260084](#) **[Labor and Employment Code - Prevailing Wages for Street Cleaning Services]**
Sponsors: Melgar; Chan
Ordinance amending the Labor and Employment Code to require prevailing wages in City contracts and grants for street cleaning services.
- (Fiscal Impact)
- (Procurement Impact)
- 1/27/26; ASSIGNED UNDER 30 DAY RULE to the Government Audit and Oversight Committee.
- 2/3/26; REFERRED TO DEPARTMENT.
- 2/9/26; TRANSFERRED to the Budget and Finance Committee.
- 2/11/26; RESPONSE RECEIVED.
- 8/11/26; REMAIN ACTIVE.

ADJOURNMENT

LEGISLATION UNDER THE 30-DAY RULE

NOTE: The following legislation will not be considered at this meeting. Board Rule 3.22 provides that when an Ordinance or Resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the Committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.

(There is no legislation pending under the 30-Day Rule)

The Levine Act

Pursuant to California Government Code, Section 84308, Members of the Board who have received campaign contributions totaling more than \$500 may be required to disclose that fact on the record of the proceeding. Parties and their paid agents may also be required to disclose on the record any campaign contributions made to a Member of the Board that meets the following qualifications for disclosure. A Member of the Board of Supervisors is disqualified and must recuse themselves on any agenda item involving business, professional, trade, and land use licenses or permits and all other entitlements for use, if they received more than \$500 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant within the 12 months prior to the final decision; and for 12 months following the date of the final decision, a Member of the Board shall not accept, solicit, or direct a campaign contribution of \$500 or more from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant. The foregoing statements do not constitute legal advice. Parties, participants, and their agents are urged to consult their own legal counsel regarding the requirements of the law. For more information about these disclosures, visit sfethics.org.

Agenda Item Information

Each item on the Consent or Regular agenda may include the following 1) Legislation; 2) Budget and Legislative Analyst report; 3) Department or Agency cover letter and/or report; 4) Public correspondence. These items are available for review at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244 or at sf.gov/sfbos-lrc.

Meeting Procedures

The Board of Supervisors is the legislative body of the City and County of San Francisco. The Board has several standing committees where legislation is the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing nor take public comment on matters which have been heard in committee. An opportunity for members of the public to provide remote comment is provided at full Board of Supervisors meetings (remote comment is not provided at committees), as required by California Government Code, Sections 54953.4 et seq.

Board procedures do not permit: 1) vocal or audible support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones or electronic devices; 3) bringing in or displaying signs in the meeting room; or 4) standing in the meeting room. Each member of the public will be allotted the same maximum number of minutes to speak as set by the President or Chair at the beginning of each item or public comment, excluding City representatives; except that public speakers using interpretation assistance will be allowed to testify for twice the amount of time. Members of the public who want to display a document should place it on the overhead during their public comment and remove the document when they want the screen to return to live coverage of the meeting.

IMPORTANT INFORMATION: The public is encouraged to testify at Board and Committee meetings. Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding agenda items for the official public record. Written communications should be submitted to the Clerk of the Board or the Clerk of the Committee: 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Communications not received prior to the hearing may be delivered to the Clerk of the Board or the Clerk of the Committee and will be shared with the Members.

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LANGUAGE INTERPRETERS: Language services are available in Spanish, Chinese, Filipino and Vietnamese for requests made at least two (2) business days in advance of the meeting, to help ensure availability. For more information or to request services, contact bos@sfgov.org or call (415) 554-5184.

傳譯服務: 所有常規及特別市參事會會議和常務委員會會議將提供西班牙文, 中文, 菲律賓文, 以及越南文的傳

譯服務，但必須在會議前最少兩 (2) 個工作日作出請求，以確保能獲取到傳譯服務。將因應請求提供交替傳譯服務，以便公眾向有關政府機構發表意見。如需更多資訊或請求有關服務，請發電郵至 bos@sfgov.org 或致電 (415) 554-5184 聯絡我們。

INTÉRPRETES DE IDIOMAS: Para asegurar la disponibilidad de los servicios de interpretación en chino, filipino español y vietnamita, presente su petición por lo menos con dos (2) días hábiles de antelación previo a la reunión. Para más información o para solicitar los servicios, envíe su mensaje a bos@sfgov.org o llame al (415) 554-5184.

TAGA SALIN-WIKA: Ipaabot sa amin ang mga kahilingan para sa taga salin-wika sa Kastila, Tsino, Filipino at Vietnamese nang hindi bababa sa dalawang araw bago ang pulong. Makakatulong ito upang tiyakin na ang mga serbisyo ay nakalaan at nakahanda. Para sa dagdag kaalaman o para humiling ng serbisyo, maki pagugnayan po sa bos@sfgov.org o tumawag sa (415) 554-5184.

PHIÊN DỊCH VIỆT: Dịch vụ ngôn ngữ bằng tiếng Tây Ban Nha, tiếng Trung, tiếng Filipino và tiếng Việt được cung cấp nếu quý vị gửi yêu cầu ít nhất hai (2) ngày làm việc trước cuộc họp, để đảm bảo có phiên dịch viên. Để biết thêm thông tin hoặc yêu cầu dịch vụ, vui lòng liên hệ qua email bos@sfgov.org hoặc gọi số (415) 554-5184.

Americans with Disabilities Act (ADA) and Reasonable Accommodations

Title II of the ADA and City policy enable people with disabilities to have equal access to all City services, activities, and benefits. Board and Committee meetings are real-time captioned and cablecast open-captioned on SFGovTV (sf.gov/tv) or your Local Cable Channel (see your provider for channel listing). [WN1.1] Agendas and minutes are available on the Board's website sf.gov/sfbos and adhere to web development Federal Access Board's Section 508 Guidelines. For reasonable accommodations, email bos@sfgov.org, or call (415) 554-5184 or (415) 554-5227 (TTY). Requests made at least two (2) business days in advance of the meeting will help to ensure availability.

Know Your Rights Under The Sunshine Ordinance

Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (San Francisco Administrative Code, Chapter 67) or to report a violation of the Ordinance, contact by mail at Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102; phone at (415) 554-7724; fax at (415) 554-5163; or by email at sotf@sfgov.org. Citizens may obtain a free copy of the Sunshine Ordinance by printing the San Francisco Administrative Code, Chapter 67, on the Internet at sf.gov/sotf.

Ethics Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (Campaign & Governmental Conduct Code, Section 2.100) to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102; (415) 252-3100; fax (415) 252-3112; website sfethics.org.

Under Campaign and Governmental Conduct Code, Section 1.127, no person or entity with a financial interest in a land use matter pending before the Board of Appeals, Board of Supervisors, Building Inspection Commission, Commission on Community Investment and Infrastructure, Historic Preservation Commission, Planning Commission, Port Commission, or the Treasure Island Development Authority Board of Directors, may make a campaign contribution to a member of the Board of Supervisors, the Mayor, the City Attorney, or a candidate for any of those offices, from the date the land use matter commenced until 12 months after the board or commission has made a final decision, or any appeal to another City agency from that decision has been resolved. For more information about this restriction, visit sfethics.org.