



Budget Job Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
922	Manager I	5.0	5.0	0.0	0%
923	Manager II	3.0	3.0	0.0	0%
931	Manager III	4.0	4.0	0.0	0%
932	Manager IV	1.0	1.0	0.0	0%
933	Manager V	2.0	1.0	1.0	50%
941	Manager VI	3.0	2.0	1.0	33%
942	Manager VII	2.0	2.0	0.0	0%
943	Manager VIII	2.0	2.0	0.0	0%
955	Dep Dir V	1.0	1.0	0.0	0%
1404	Clerk	2.0	1.0	1.0	50%
1406	Senior Clerk	13.0	11.0	2.0	15%
1410	Chief Clerk	1.0	1.0	0.0	0%
1428	Unit Clerk	16.0	15.0	1.0	6%
1429	Nurses Staffing Assistant	8.0	7.5	0.5	6%
1630	Account Clerk	1.0	1.0	0.0	0%
1632	Senior Account Clerk	2.0	2.0	0.0	0%
1634	Principal Account Clerk	2.0	2.0	0.0	0%
1635	Health Care Billing Clerk I	2.0	2.0	0.0	0%
1636	Health Care Billing Clerk II	5.0	4.0	1.0	20%
1637	Patient Accounts Clerk	2.0	2.0	0.0	0%
1652	Accountant II	2.0	1.0	1.0	50%
1654	Accountant III	3.0	3.0	0.0	0%
1657	Senior Systems Accountant	2.0	2.0	0.0	0%
1663	Patient Accounts Supervisor	1.0	1.0	0.0	0%
1664	Patient Accounts Manager	1.0	1.0	0.0	0%
1708	Senior Telephone Operator	3.5	3.5	0.0	0%
1820	Junior Administrative Analyst	1.0	1.0	0.0	0%
1822	Administrative Analyst	3.0	2.0	1.0	33%
1823	Senior Administrative Analyst	4.0	3.0	1.0	25%
1824	Principal Administrative Analyst	2.0	1.0	1.0	50%
1825	Principal Admininistrative Analyst II	3.0	2.0	1.0	33%
1934	Storekeeper	7.0	6.0	1.0	14%
1942	Assistant Materials Coordinator	2.0	2.0	0.0	0%
2106	Medical Staff Svcs-Specialist	1.0	0.0	1.0	100%
2119	Health Care Analyst	4.0	3.0	1.0	25%
2230	Physician Specialist	3.0	3.0	0.0	0%
2232	Senior Physician Specialist	23.4	21.2	2.2	9%
2233	Supervising Physician Specialist	1.0	1.0	0.0	0%
2242	Sr Psychiatric Physician Spec	3.4	2.4	1.0	29%
2243	Sup Psychiatric Physician Spec	0.5	0.5	0.0	0%

Budget Job Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2303	Certified Nursing Assistant	465.0	417.0	48.0	10%
2312	Licensed Vocational Nurse	105.5	82.5	23.0	22%
2320	Registered Nurse	198.0	187.0	11.0	6%
2322	Nurse Manager	23.0	22.0	1.0	4%
2323	Clinical Nurse Specialist	4.0	4.0	0.0	0%
2324	Nursing Supervisor	8.0	8.0	0.0	0%
2390	CPD Technician	3.0	3.0	0.0	0%
2392	Senior Sterile Processing and Distribution Technician	1.0	1.0	0.0	0%
2409	Pharmacy Technician	14.0	12.0	2.0	14%
2424	X-Ray Laboratory Aide	1.0	1.0	0.0	0%
2430	Medical Evaluations Assistant	6.0	5.0	1.0	17%
2450	Pharmacist	9.3	8.5	0.8	9%
2453	Supervising Pharmacist	2.0	1.0	1.0	50%
2454	Clinical Pharmacist	4.0	4.0	0.0	0%
2471	Radiologic Technologist I, II, III	2.0	1.0	1.0	50%
2472	Radiologic Technologist Lead	1.0	1.0	0.0	0%
2520	Morgue Attendant	1.0	0.0	1.0	100%
2536	Respiratory Care Practitioner	5.0	2.0	3.0	60%
2542	Speech Pathologist	2.2	2.2	0.0	0%
2548	Occupational Therapist	6.0	6.0	0.0	0%
2550	Sr Occupational Therapist	2.0	1.0	1.0	50%
2554	Therapy Aide	6.0	6.0	0.0	0%
2555	Physical Therapist Assistant	2.0	2.0	0.0	0%
2556	Physical Therapist	6.5	4.5	2.0	31%
2558	Senior Physical Therapist	1.0	0.0	1.0	100%
2573	Clinical Neuropsychologist	3.5	2.5	1.0	29%
2574	Clinical Psychologist	1.0	0.0	1.0	100%
2583	Home Health Aide	36.0	33.0	3.0	8%
2586	Health Worker II	6.0	4.0	2.0	33%
2587	Health Worker III	33.0	21.0	12.0	36%
2588	Health Worker IV	9.0	8.0	1.0	11%
2589	Health Program Coordinator I	1.0	0.0	1.0	100%
2591	Health Program Coordinator II	6.0	5.0	1.0	17%
2593	Health Program Coordinator III	3.0	2.0	1.0	33%
2604	Food Service Worker	68.0	67.0	1.0	1%
2606	Senior Food Service Worker	11.5	8.5	3.0	26%
2618	Food Service Supervisor	4.0	4.0	0.0	0%
2619	Senior Food Service Supervisor	1.0	1.0	0.0	0%
2620	Food Service Mgr Administrator	3.0	3.0	0.0	0%

Budget Job Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2622	Dietetic Technician	3.0	3.0	0.0	0%
2624	Dietitian	9.0	9.0	0.0	0%
2626	Chief Dietitian	1.0	1.0	0.0	0%
2654	Cook	10.0	10.0	0.0	0%
2656	Chef	1.0	0.0	1.0	100%
2736	Porter	105.0	105.0	0.0	0%
2738	Porter Assistant Supervisor	1.0	1.0	0.0	0%
2740	Porter Supervisor I	7.0	7.0	0.0	0%
2785	Assistant General Services Mgr	2.0	0.0	2.0	100%
2830	Public Health Nurse	1.0	1.0	0.0	0%
2903	Hospital Eligibility Worker	4.0	4.0	0.0	0%
2908	Senior Hospital Eligibility Worker	5.0	5.0	0.0	0%
2909	Hospital Eligibility Worker Supv	1.0	1.0	0.0	0%
2920	Medical Social Worker	17.0	17.0	0.0	0%
2922	Senior Medical Social Worker	1.0	1.0	0.0	0%
2930	Behavioral Health Clinchn	2.0	1.0	1.0	50%
2931	Marriage, Family & Child Counselor	1.0	1.0	0.0	0%
3370	Animal Care Attendant	1.0	0.0	1.0	100%
3417	Gardener	2.0	2.0	0.0	0%
3530	Chaplain	2.0	2.0	0.0	0%
4321	Cashier II	2.0	2.0	0.0	0%
5504	Project Manager II	1.0	0.0	1.0	100%
6138	Industrial Hygienist	1.0	0.0	1.0	100%
6139	Sr Industrial Hygienist	1.0	1.0	0.0	0%
7120	Buildings/Grounds Maint Supt	1.0	1.0	0.0	0%
7203	Buildings/Grounds Maint Supv	1.0	0.0	1.0	100%
7205	Chief Stationary Engineer	1.0	0.0	1.0	100%
7324	Beautician	2.0	2.0	0.0	0%
7334	Stationary Engineer	19.0	14.0	5.0	26%
7335	Sr Stationary Engineer	3.0	3.0	0.0	0%
7342	Locksmith	2.0	2.0	0.0	0%
7344	Carpenter	2.0	2.0	0.0	0%
7345	Electrician	2.0	2.0	0.0	0%
7346	Painter	2.0	1.0	1.0	50%
7347	Plumber	2.0	2.0	0.0	0%
7355	Truck Driver	1.0	1.0	0.0	0%
7524	Institution Utility Worker	10.5	8.0	2.5	24%
8211	Supervising Building and Grounds Patrol Officer	1.0	0.0	1.0	100%