

Budget Job Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
922	Manager I	5.00	5.00	0.00	0%
923	Manager II	3.00	3.00	0.00	0%
931	Manager III	4.00	4.00	0.00	0%
932	Manager IV	1.00	1.00	0.00	0%
933	Manager V	2.00	1.00	1.00	50%
941	Manager VI	3.00	2.00	1.00	33%
942	Manager VII	2.00	2.00	0.00	0%
943	Manager VIII	2.00	2.00	0.00	0%
955	Dep Dir V	1.00	1.00	0.00	0%
1404	Clerk	2.00	1.00	1.00	50%
1406	Senior Clerk	13.00	10.00	3.00	23%
1410	Chief Clerk	1.00	1.00	0.00	0%
1428	Unit Clerk	16.00	15.00	1.00	6%
1429	Nurses Staffing Assistant	8.00	7.50	0.50	6%
1630	Account Clerk	1.00	1.00	0.00	0%
1632	Senior Account Clerk	2.00	1.00	1.00	50%
1634	Principal Account Clerk	2.00	2.00	0.00	0%
1635	Health Care Billing Clerk I	2.00	2.00	0.00	0%
1636	Health Care Billing Clerk II	5.00	4.00	1.00	20%
1637	Patient Accounts Clerk	2.00	2.00	0.00	0%
1652	Accountant II	2.00	2.00	0.00	0%
1654	Accountant III	3.00	3.00	0.00	0%
1657	Senior Systems Accountant	2.00	2.00	0.00	0%
1663	Patient Accounts Supervisor	1.00	1.00	0.00	0%
1664	Patient Accounts Manager	1.00	1.00	0.00	0%
1708	Senior Telephone Operator	3.50	3.50	0.00	0%
1820	Junior Administrative Analyst	1.00	1.00	0.00	0%
1822	Administrative Analyst	3.00	2.00	1.00	33%
1823	Senior Administrative Analyst	4.00	3.00	1.00	25%
1824	Principal Administrative Analyst	2.00	1.00	1.00	50%
1825	Principal Administrative Analyst II	3.00	2.00	1.00	33%
1934	Storekeeper	7.00	6.00	1.00	14%
1942	Assistant Materials Coordinator	2.00	2.00	0.00	0%
2106	Medical Staff Svcs-Specialist	1.00	0.00	1.00	100%
2119	Health Care Analyst	4.00	3.00	1.00	25%
2230	Physician Specialist	3.00	3.00	0.00	0%
2232	Senior Physician Specialist	23.40	21.18	2.22	9%
2233	Supervising Physician Specialist	1.00	1.00	0.00	0%
2242	Sr Psychiatric Physician Spec	3.40	3.40	0.00	0%
2243	Sup Psychiatric Physician Spec	0.50	0.50	0.00	0%

Budget Job Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2302	Nursing Assistant	99.10	76.00	23.10	23%
2303	Certified Nursing Assistant	366.00	333.00	33.00	9%
2312	Licensed Vocational Nurse	106.15	80.50	25.65	24%
2320	Registered Nurse	197.96	179.96	18.00	9%
2322	Nurse Manager	23.00	23.00	0.00	0%
2323	Clinical Nurse Specialist	4.00	4.00	0.00	0%
2324	Nursing Supervisor	8.00	7.00	1.00	13%
2390	CPD Technician	3.00	3.00	0.00	0%
2392	Senior Sterile Processing and Distribution Technician	1.00	1.00	0.00	0%
2409	Pharmacy Technician	14.00	12.00	2.00	14%
2424	X-Ray Laboratory Aide	1.00	1.00	0.00	0%
2430	Medical Evaluations Assistant	6.00	5.00	1.00	17%
2450	Pharmacist	9.30	8.50	0.80	9%
2453	Supervising Pharmacist	2.00	2.00	0.00	0%
2454	Clinical Pharmacist	4.00	4.00	0.00	0%
2471	Radiologic Technologist I, II, III	2.00	1.00	1.00	50%
2472	Radiologic Technologist Lead	1.00	1.00	0.00	0%
2520	Morgue Attendant	1.00	0.00	1.00	100%
2536	Respiratory Care Practitioner	5.00	2.00	3.00	60%
2542	Speech Pathologist	3.20	2.20	1.00	31%
2548	Occupational Therapist	6.00	6.00	0.00	0%
2550	Sr Occupational Therapist	2.00	1.00	1.00	50%
2554	Therapy Aide	6.00	6.00	0.00	0%
2555	Physical Therapist Assistant	2.00	2.00	0.00	0%
2556	Physical Therapist	6.50	4.50	2.00	31%
2558	Senior Physical Therapist	1.00	0.00	1.00	100%
2573	Clinical Neuropsychologist	3.50	2.50	1.00	29%
2574	Clinical Psychologist	1.00	0.00	1.00	100%
2583	Home Health Aide	36.00	33.00	3.00	8%
2586	Health Worker II	6.00	4.00	2.00	33%
2587	Health Worker III	33.10	19.00	14.10	43%
2588	Health Worker IV	9.00	6.00	3.00	33%
2589	Health Program Coordinator I	1.00	0.00	1.00	100%
2591	Health Program Coordinator II	6.00	5.00	1.00	17%
2593	Health Program Coordinator III	3.00	2.00	1.00	33%
2604	Food Service Worker	68.00	65.00	3.00	4%
2606	Senior Food Service Worker	11.50	9.00	2.50	22%
2618	Food Service Supervisor	4.00	3.00	1.00	25%
2619	Senior Food Service Supervisor	1.00	1.00	0.00	0%
2620	Food Service Mgr Administrator	3.00	3.00	0.00	0%

Budget Job Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2622	Dietetic Technician	3.00	3.00	0.00	0%
2624	Dietitian	9.00	8.00	1.00	11%
2626	Chief Dietitian	1.00	1.00	0.00	0%
2654	Cook	10.00	10.00	0.00	0%
2656	Chef	1.00	0.00	1.00	100%
2736	Porter	105.00	104.00	1.00	1%
2738	Porter Assistant Supervisor	1.00	1.00	0.00	0%
2740	Porter Supervisor I	7.00	7.00	0.00	0%
2785	Assistant General Services Mgr	2.00	0.00	2.00	100%
2830	Public Health Nurse	1.00	1.00	0.00	0%
2903	Hospital Eligibility Worker	4.00	3.00	1.00	25%
2908	Senior Hospital Eligibility Worker	5.00	5.00	0.00	0%
2909	Hospital Eligibility Worker Supv	1.00	1.00	0.00	0%
2920	Medical Social Worker	17.00	17.00	0.00	0%
2922	Senior Medical Social Worker	1.00	1.00	0.00	0%
2930	Behavioral Health Clinician	2.00	1.00	1.00	50%
2931	Marriage, Family & Child Counselor	1.00	1.00	0.00	0%
3370	Animal Care Attendant	1.00	0.00	1.00	100%
3417	Gardener	2.00	2.00	0.00	0%
3530	Chaplain	2.00	2.00	0.00	0%
4321	Cashier II	2.00	2.00	0.00	0%
5504	Project Manager II	1.00	0.00	1.00	100%
6138	Industrial Hygienist	1.00	0.00	1.00	100%
6139	Sr Industrial Hygienist	1.00	1.00	0.00	0%
7120	Buildings/Grounds Maint Supt	1.00	1.00	0.00	0%
7203	Buildings/Grounds Maint Supv	1.00	0.00	1.00	100%
7205	Chief Stationary Engineer	1.00	0.00	1.00	100%
7324	Beautician	2.00	1.00	1.00	50%
7334	Stationary Engineer	19.00	16.00	3.00	16%
7335	Sr Stationary Engineer	3.00	3.00	0.00	0%
7342	Locksmith	2.00	2.00	0.00	0%
7344	Carpenter	2.00	2.00	0.00	0%
7345	Electrician	2.00	2.00	0.00	0%
7346	Painter	2.00	1.00	1.00	50%
7347	Plumber	2.00	2.00	0.00	0%
7355	Truck Driver	1.00	1.00	0.00	0%
7524	Institution Utility Worker	10.50	9.00	1.50	14%
8211	Supervising Building and Grounds Patrol Officer	1.00	0.00	1.00	100%