



SAN FRANCISCO

OFFICE OF ECONOMIC &  
WORKFORCE DEVELOPMENT

# **BUDGET TOWN HALL**

## **FY 2026-2027**

February 11, 2026

# VIRTUAL MEETING GUIDELINES

## 規則

### Recording

Audio, video, and chat in the main room will be monitored and recorded.

### 記錄

主房間中的音頻，視頻和聊天可能會監視和錄製。

### Audio and Video

We respect all participants in this convening today and want to create a safe space for all. By default, we will mute and disable video for all participants.

### 音視頻

我們尊重今天參加這次會議的所有參與者，並希望為所有人創造一個安全的空間。默認情況下，我們可以為所有參與者靜音和禁用視頻。

# VIRTUAL MEETING GUIDELINES

## 規則

### Language Interpretation

Click the [Interpretation](#) icon  at the bottom of your screen and select your language.

### 語言解釋

單擊屏幕底部的解釋，然後選擇您的語言。



# VIRTUAL MEETING GUIDELINES

## 規則

### Enable Closed Caption Options

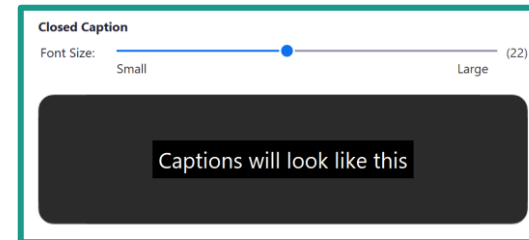
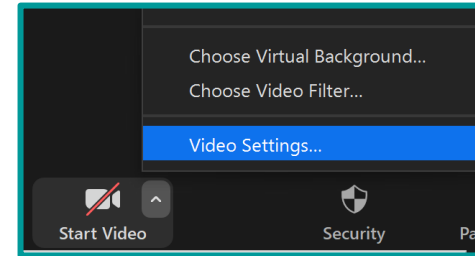
Click Closed Caption  to start viewing closed captioning.

### To enlarge caption size

Click the up ^ next to Start Video / Stop Video

Click **Video Settings** then **Accessibility**.

Move the slider to adjust the caption size.



# AGENDA

- I. Welcome and Housekeeping
- II. Opening Remarks
- III. Budget Presentation
- IV. Breakout Session
- V. Wrap-up & Next Steps
- VI. Closing Remarks

# OHLONE LAND ACKNOWLEDGEMENT

The Office of Economic and Workforce Development acknowledges that we are on the unceded ancestral homeland of the Ramaytush (rah-my-toosh) Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land, and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost, nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the Ancestors, Elders, and Relatives of the Ramaytush Ohlone community and by affirming their sovereign rights as First Peoples.

# MISSION

The Office of Economic and Workforce Development  
**advances equitable and shared prosperity**  
for San Franciscans by growing sustainable jobs, supporting  
businesses of all sizes, creating great places to live and work,  
and helping everyone achieve economic self-sufficiency.



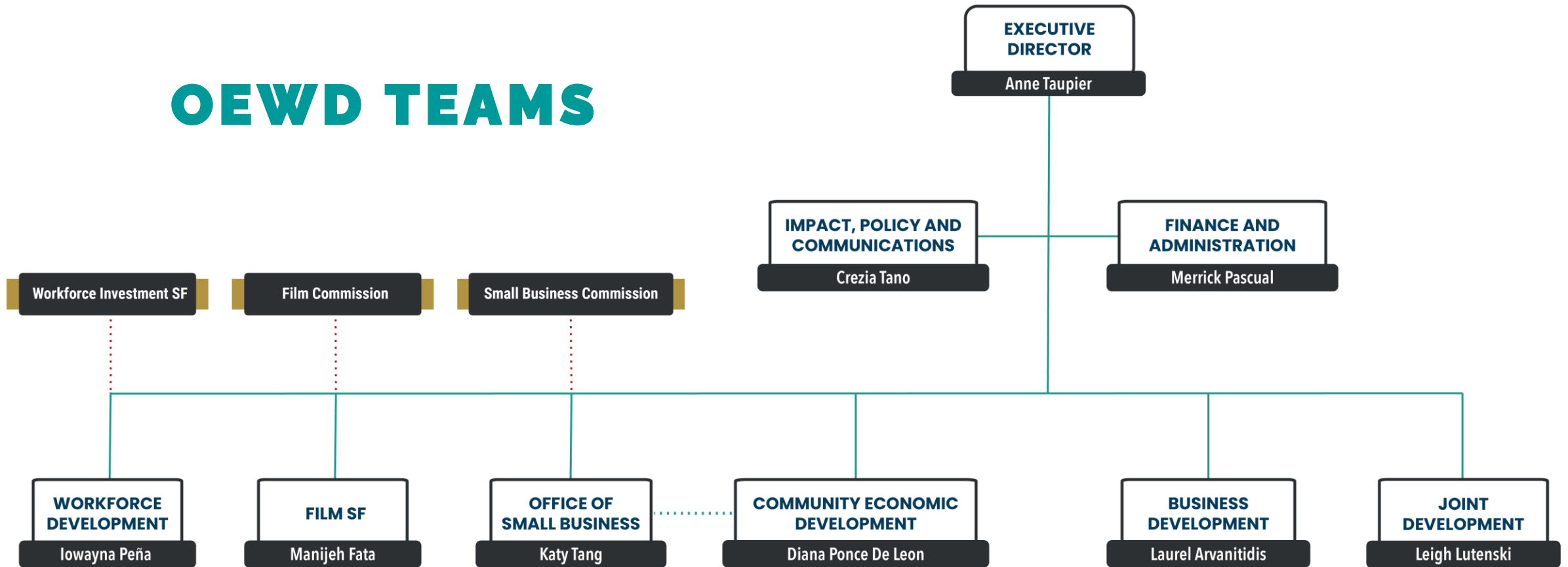
# GOALS AND OBJECTIVES

1. Facilitate an economy that helps businesses start, stay, and grow.
2. Foster prosperity for all, by preparing, training and connecting San Franciscans to sustainable careers.
3. Strengthen and invest in small businesses, nonprofits, community organizations, and public spaces to support vibrant neighborhoods.
4. Create space for jobs, businesses, and housing – using economic development to help communities thrive.
5. Deliver excellent service.





# OEWD TEAMS



# MAYOR DANIEL LURIE'S **BUDGET PRIORITIES**

## Safe and Clean Streets

### Keep Our City Safe

Keep all San Franciscans safe through coordinated and proactive public safety efforts

### Transform Our Health and Homelessness Systems

Ensure positive long term health outcomes for San Franciscans, including those in crisis on our streets or vulnerable in our communities

### Maintain Clean, Safe and Welcoming Public Spaces

Provide clean streets, inviting parks, and reliable mobility options so people feel comfortable being out in the city

## Economic Revitalization

### Revitalize Downtown San Francisco

Rebuild a vibrant, mixed-use downtown by bringing people, jobs, housing, and cultural activity back to the city's core

### Make the City More Affordable and Livable for Families

Improve quality of life and access to opportunities so children and families can thrive

### Strengthen the City's Economy, Arts & Culture

Grow San Francisco's broader economy by supporting key industries, creating good jobs, expanding tourism and cultural activity, and increasing economic opportunity citywide

## Effective Common-Sense Government

Modernize the systems that shape how we work, and build the data, technology, and talent capabilities we need to innovate, improve services, and deliver results within our financial means

# CHAMBER OF COMMERCE CITYBEAT POLL

The CityBeat 2026 poll shows broad-based improvement across nearly every major indicator of civic confidence:

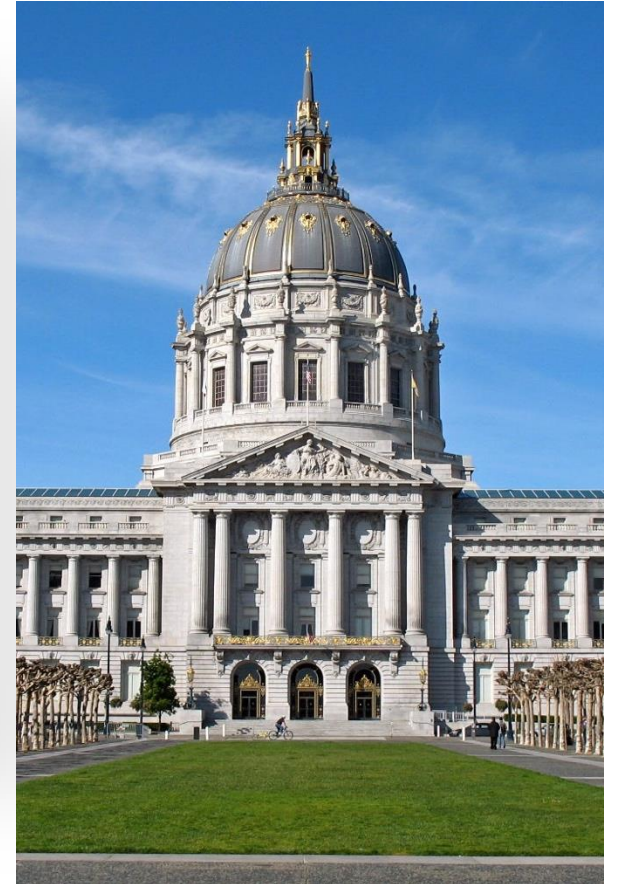
- 64% of voters say San Francisco is headed in the right direction, up sharply from just 26% in 2021
- 44% say overall quality of life has improved, reaching a five-year high
- 92% say a thriving downtown is critical to the regional economy
- 75% say the city is making progress on the downtown economy with new events, conventions, and businesses, a 27-point increase from last year
- Perceptions of safety downtown are at their highest levels in years, particularly among frequent visitors

# BUDGET HISTORY

DIVISION	FY 2023-24	FY 2024-25	Change from FY 2023-24	FY 2025-26	Change from FY 2024-25
Workforce Development	\$ 52.3	\$ 46.1	\$ (6.2)	\$ 38.0	\$ (8.1)
Economic Development	85.1	74.6	(10.5)	27.8	(46.8)
Office of Small Business	3.8	3.8	-	4.1	0.3
Film Commission	1.6	0.9	(0.7)	0.9	-
Real Estate Development	15.3	15.2	(0.1)	14.9	(0.3)
<b>TOTAL (in millions)</b>	<b>\$ 158.1</b>	<b>\$ 140.6</b>	<b>\$ (17.5)</b>	<b>\$ 85.7</b>	<b>\$ (54.9)</b>

# BUDGET OVERVIEW

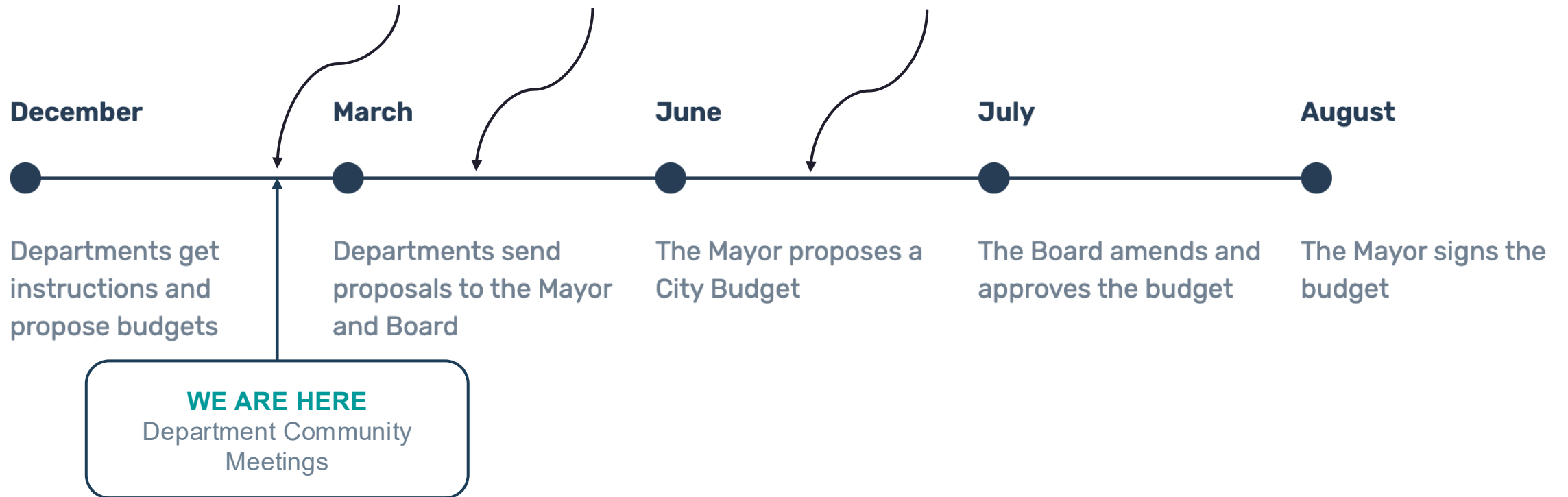
	FY 25-26 (Approved)	FY 26-27 (Base)
<b>Total Budget</b>	\$85,720,686	\$93,974,830
<b>General Fund Support</b>	\$51,958,241	\$61,873,849



DIVISIONS	FY 26-27 DRAFT	FY 26-27 GFS
<b>Total (in millions)</b>	<b>\$93.2</b>	<b>\$61.7</b>
Workforce Development	\$ 44.4	\$ 31.0
Economic Development	\$ 29.3	\$ 26.1
Office of Small Business	\$ 4.4	\$ 3.9
Film	\$ 0.0	\$ 0.0
Real Estate Development	\$ 15.1	\$ 0.7

# BUDGET PROCESS

## COMMUNITY INPUT





## WORKFORCE DEVELOPMENT

# RECAP LISTENING SESSIONS FEEDBACK

- **Expand Access & Inclusion**  
Create equitable opportunities for all communities.
- **Build Career Pathways & Lifelong Learning**  
Provide high-quality training and clear routes to advancement.
- **Strengthen Partnerships & Early Career Exposure**  
Engage employers, community assets, and youth leadership.
- **Prepare for the Future & Streamline Systems**  
Ensure readiness for tech, AI, and climate jobs while improving coordination and accessibility.



# BREAKOUT SESSION TIME!

## **Share the Space**

Speak up when you have something to add, and step back to let others share too.

## **Respect All Perspectives**

Listen actively and keep an open mind—even if you disagree.

## **Stay on Topic**

Keep comments relevant to the discussion.

## **Be Brief and Clear**

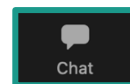
Make your points concisely so everyone has time to contribute.

# QUICK HOW-TO

## Chat

Click **Raise your hand** and wait for your name to be called. You will be called on to ask a live question during the Question-and-Answer session at the end of the meeting. By Phone: Dial **\*9** to raise your hand. Dial **\*6** to mute and unmute yourself.

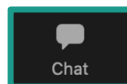
You can also submit a question via Chat by selecting the **Chat** icon:



We will read your name and question during the Question and Answer session at the end of the meeting.

## 交談

要提交評論，請選擇屏幕底部的聊天圖標。

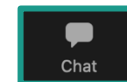


點擊網路研討會控制項中的「舉手」。

如果您通過電話加入網路研討會，請撥打 **\*9**來舉手。**\*6** - 靜音/解除靜音

## Chat

Para enviar un comentario al Q&A, oprima el '*Raise your hand*' o seleccione el icono de **Chat** que se encuentra en la parte baja de la pantalla. Para Teléfono: **\*9**: para levantar la mano en el Zoom. **\*6**: silenciar o reactivar el audio.



## QUESTIONS – 10 minutes for each

<https://ahaslides.com/OEWD>



# LAST CHANCE

## TAKE OUR SURVEY

Select your preferred language  
in the upper-right-hand corner.





# Thank You

Questions?

Contact us at [oewd@sfgov.org](mailto:oewd@sfgov.org)

We appreciate your time and insight. We will be in touch with updates and a summary after careful review of your feedback and thoughts!

For more information about the Mayor's Budget visit: [sf.gov/budget-process-documents](https://sf.gov/budget-process-documents)