

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	Regents of the University of California/SF	Division/Section	Ambulatory Care-Behavioral Health Services (MH & SA)	
Address	995 Potrero Avenue, Ward 83	Deputy Director	Marlo Simmons	
	San Francisco, CA 94110	DPH Administrator Program Administrator	Jeffrey Hom	
Contact	Hannah Snyder, M.D.	Contract Analyst	Emily Raganold	Phone 714-251-0005
	Hannah.Snyder@ucsf.edu		Philip Mach	Phone 415-554-2675

Request for approval of a new contract with Regents of the University of California/SF to recruit, train, and support a cadre of ED-based clinical champions who will advocate for enhanced and expanded substance use assessment and navigation across 7 San Francisco hospitals, while providing ongoing training and orientation to ED staff. The total proposed contract amount is \$414,000 which includes a 12% contingency for the term of August 1, 2022 through June 30, 2024 (23 months).

Profit Gov LBE RFP-Number: _____ Date: _____
 New _____ Renewal _____ Mod Sole Source 21.42 Date: _____

Number of years DPH has been doing business with this organization: 50+

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	New – No Prior Transaction	08/01/22 – 6/30/24	
Funding Sources:			
Federal Grant - National Association of City and County Health Officials (NACCHO) / General Fund		\$370,000	\$370,000
TOTAL DPH REVENUES		\$370,000	\$370,000
12% Contingency Amount		\$44,400	\$44,400
CONTRACT TOTAL		\$414,400	\$414,400
ANNUAL AMOUNT OF CONTRACT (estimate)		\$216,000	\$216,000
Agency Funds		-\$0-	-\$0-
Contract FTE		N/A	N/A

PROPOSED:

Mode(s) of Service & Unit of Service Definition

The service fee charges are based on Fellowship Stipends to fund clinician champion time and other direct costs to support site visits to individual hospitals, site visits to outpatient clinics and residential programs, on-site trainings at each hospital, and expenses for in-person meetings of the fellowship

No. Of Clients	No. of Units	Unit Cost
N/A Duplicated		
N/A Unduplicated		Various

Explanation of Service Change and Variances:

This is a new contract.

Monitoring Report/Program Review & Follow-up:

The contract will be monitored in accordance with all applicable Departmental procedures through the Public Health Division of the Department

Nondiscrimination and Cultural Competency:

The Contractor will participate in applicable cultural competency requirements.

Sole Source:

The contract is authorized under section 21.42 of the Administrative Code. The contract with Regents of the University of California/SF recruit, train, and support a cadre of Emergency Department based clinical champions who will advocate for enhanced and expanded substance use assessment and navigation across 7 San Francisco hospitals, while providing ongoing training and orientation to ED staff.

Other Significant Issues:

Funds will be used for fellowship stipends to fund clinician champion time. Each champion selected for the fellowship will attend meetings at least monthly with the fellowship group, develop any necessary hospital workflows, and engage key hospital stakeholders. Their work will include both expansion of medication-assisted treatment access at the hospital and implementation of overdose prevention programs at their hospital.

Contractor will also support site visits to individual hospitals, site visits to outpatient clinics and residential programs, on-site trainings at each hospital, and expenses for in-person meetings of the fellowship.

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director

Executive Director:

CEO: Suresh Gunasekaran et, CFO: Josh Adler, COO: Sheila Antrum

Board of Directors

Appointed: Maria Anguiano; Jose M. Hernandez; Richard Leib; Michael Cohen; Gareth Elliott; Marlenee Blas Pedral; Howard "Peter" Guber; Richard Leib; Hadi Makarechian; Eloy Ortiz Oakley; Lark Park; John A. Pérez; Janet Reilly; Richard Sherman; Jonathan "Jay" Sures.

Ex Officio: Gavin Newsom, Eleni Kounalakis; Anthony Rendon; Tony Thurmond; Michael V. Drake, M.D; Sandra Timmons; Amanda Pouchot.

Regents-Designate: Keith Ellis; Joel Raznick.

Owners of 10% or more of the Firm:

N/A

Recommendation: The Department recommends approval of this contract.