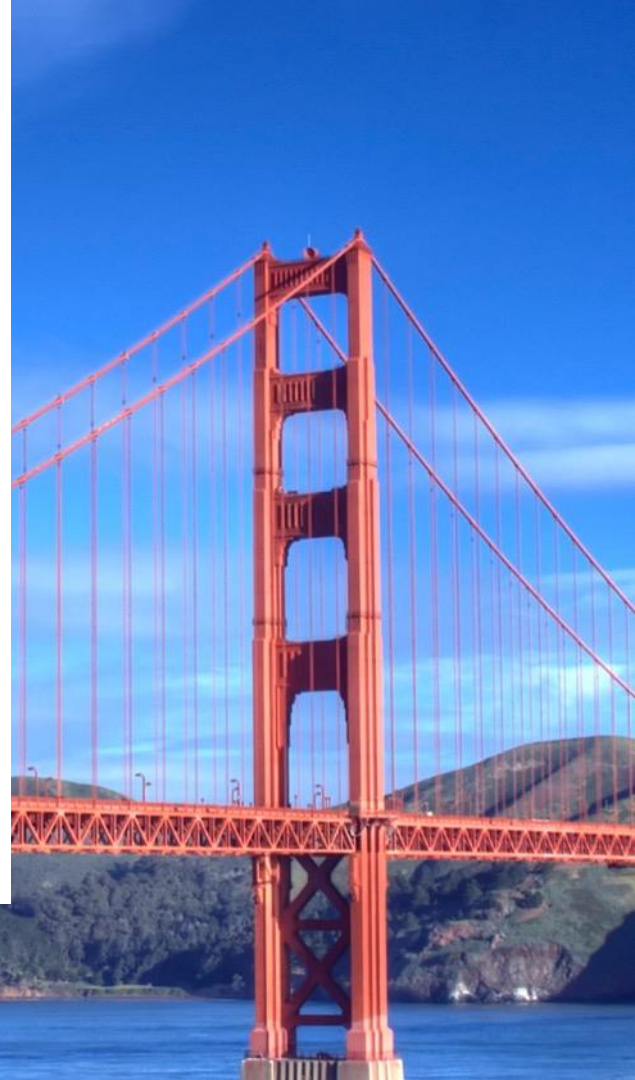




# Community Hospitals Update

Proposition Q Hearing before the San Francisco Health  
Commission

November 17, 2025



# Strengthening our Community Hospitals

UCSF Health continues to deepen its commitment to San Francisco by strengthening UCSF Health Stanyan (formerly St. Mary's) and UCSF Health Hyde (formerly Saint Francis) Hospitals through significant investments in facilities, technology and operations.

- Since August 2024, UCSF Health has expanded services, strengthened inpatient coverage, and improved core facilities to better meet the needs of patients.
- These improvements are already creating a more connected system, opening up capacity for complex care and enabling patients to be seen faster.
- This is part of a multi-year effort by UCSFH to keep care accessible, modern and connected across the City of San Francisco.

# Enhancing Programs and Services

Expanding access, ensuring patients have the right care in the right setting

- Expanded hospital medicine services at UCSF Health Stanyan Hospital (St. Mary's).
- Opened two additional units at UCSF Health Stanyan Hospital (St. Mary's) to accommodate patient volume, creating room for up to 60 additional patients per day.
- Nearly doubled volume of procedures performed in the Cath Lab, while bringing community and faculty physicians together to practice in the same service line.
- Expanded the breadth and depth of critical subspecialist consults available to support inpatients.
- Expanded pediatric specialty care in the Bothin Burn Center at UCSF Health Hyde Hospital (Saint Francis).
- Integrated procedural / surgical scheduling to reduce wait times and improve geographic access for UCSF cardiology and gastroenterology patients.
- Adding new advanced imaging (CT/MRI) at UCSF Health Stanyan Hospital (St. Mary's) to improve access to diagnostics for patients needing emergency, inpatient, and outpatient treatment.
- Partnering with nationally recognized experts to expand access to inpatient rehabilitation services at both hospitals.

# Investing in facilities, infrastructure

UCSF Health **has invested over \$135 Million** to repair, replace and build upon facilities and infrastructure, including:

- Over **\$63 million** for facility assessment, design, maintenance and repairs, and equipment upgrades, including:
  - New beds
  - Imaging equipment (CT and portable X-Ray machines)
  - Lab and pathology equipment
  - Cardiology equipment (cardiac catheterization lab and portable EKG)
  - Pharmacy / upgraded medication dispensing system
- Over **\$72 million** in IT infrastructure, enhancements and upgrades, including integration into UCSF Health's Electronic Medical Record, Epic – facilitating interoperability and a seamless patient experience across campuses

# Volume Has Increased Overall

IP and Psych volume increased; more government payors

## Monthly Volume by Type of Service

UCSF Hyde Hospital	8/2024	9/2025	Variance
In-Patient	295	317	7%
Outpatient	4319	3820	-12%
Emergency Department	1960	1708	-13%
Psychiatric	70	108	54%

UCSF Stanyan Hospital	8/2024	9/2025	Variance
In-Patient	373	487	31%
Outpatient	1230	1449	18%
Emergency Department	3733	3849	3%
Psychiatric	36	38	6%

## Payor by Gross Revenue (IP & OP)

UCSF Hyde Hospital	8/2024	9/2025	Variance
MediCal	29%	33%	4%
Medicare	30%	34%	4%
Commercial	32%	28%	-4%
Self Pay/Others	8%	5%	-3%

UCSF Stanyan Hospital	8/2024	9/2025	Variance
MediCal	16%	19%	3%
Medicare	53%	57%	4%
Commercial	25%	20%	-5%
Self Pay/Others	5%	3%	-2%

# Leadership Transition



- **Brian Sinotte** became President of the UCSF Health Network Business Unit as November 4 – replacing Dr. Josh Adler who has been serving as Interim Network President.
- **James Bennan** continues to lead the Community Hospitals, as Interim COO reporting to the new Network President.

# Community Hospital Naming

Transition to location-based names

- *UCSF Health Saint Francis Hospital* renamed **UCSF Health Hyde Hospital**
- *UCSF Health St. Mary's Hospital* renamed **UCSF Health Stanyan Hospital**
- Alignment with UCSF Health Naming (e.g., Parnassus & Mission Bay)
- Clarity regarding integration into UCSF Health
- Connection to community and location
- Still honoring rich history and legacy of both hospitals

# UCSF Health's Commitment to Medi-Cal/Behavioral Health

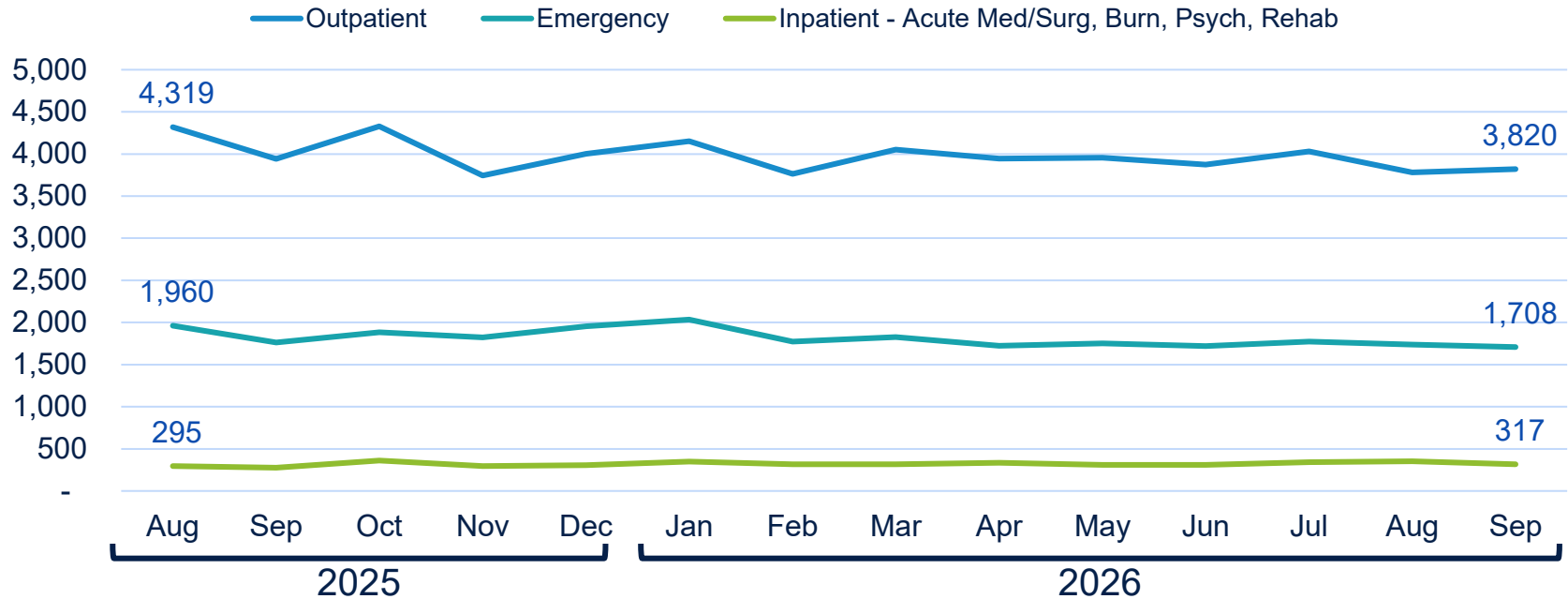
UCSF Health remains committed to improving the health of vulnerable populations regardless of their ability to pay.

- UCSF Health has continued to ensure that the Community Hospitals:
  - Participate in the Medi-Cal program; and
  - Honor existing Medi-Cal managed care and other contracts that cover the provision of services to Medi-Cal beneficiaries.
- UCSF Health is also committed to maintaining and improving inpatient psychiatric and other behavioral health services for Medi-Cal beneficiaries receiving care at the Community Hospitals. This includes:
  - Partnering with SFDPH to re-apply for a Proposition 1 Behavioral Health Continuum Infrastructure Program grant to fund the expansion of behavioral health services at UCSF Health Hyde.
  - Allocation of approximately \$5 million to evaluate and design fixes to mitigate safety issues identified in the psychiatric units of both hospitals.

# Appendix

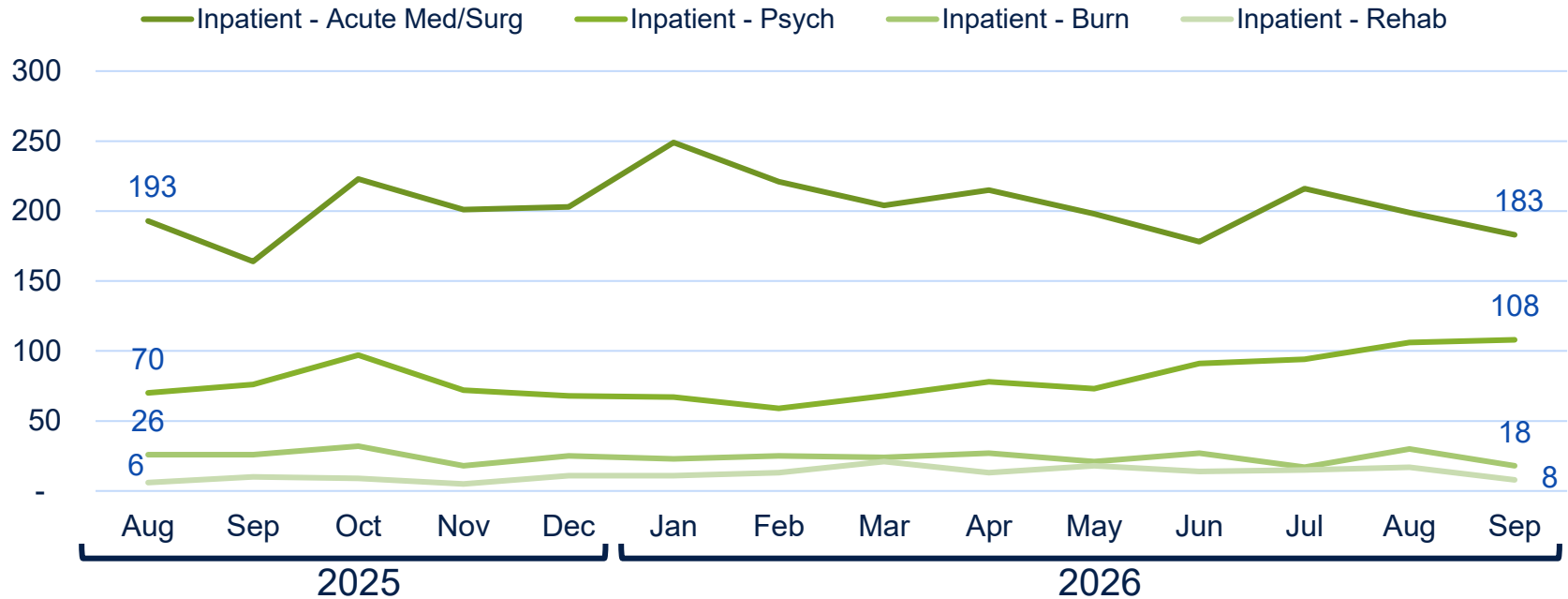
# UCSF Health Hyde Hospital (Saint Francis): Monthly Volumes

August 2024 through September 2025



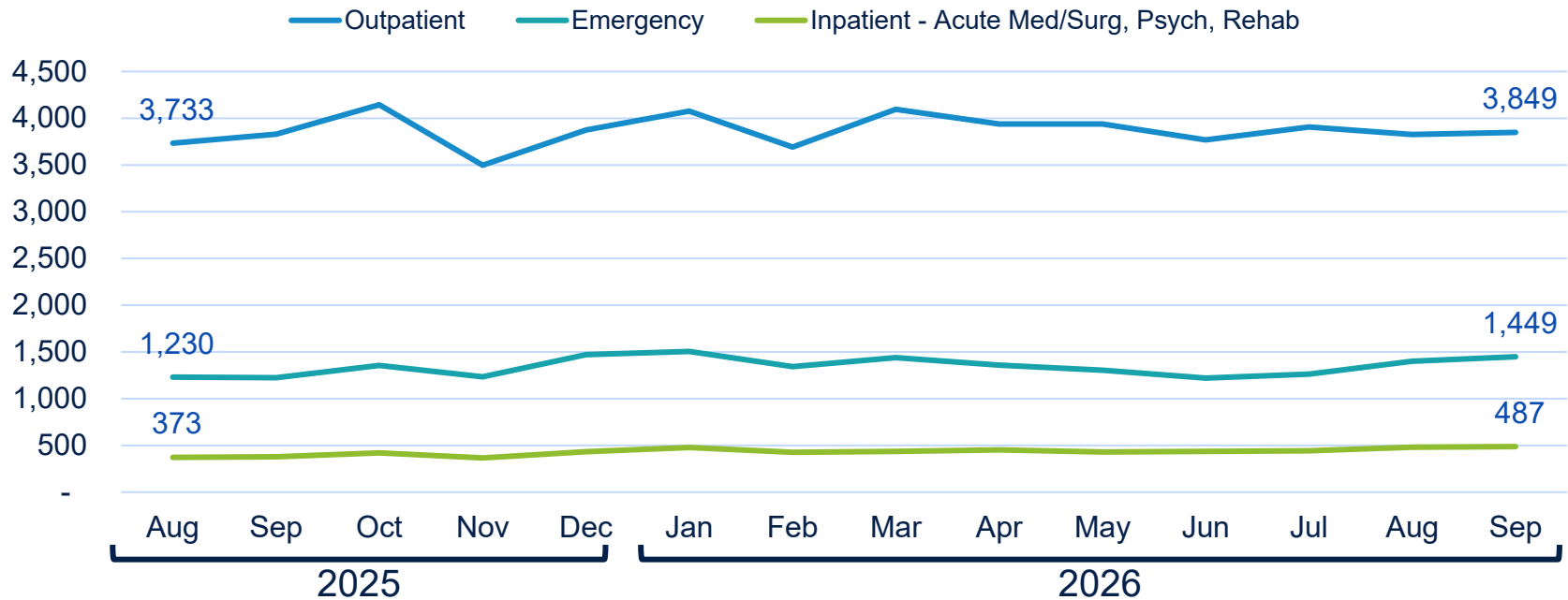
# UCSF Health Hyde Hospital (Saint Francis): Monthly Inpatient Volumes

August 2024 through September 2025



# UCSF Health Stanyan Hospital (St. Mary's): Monthly Volumes

August 2024 through September 2025



# UCSF Health Stanyan Hospital (St. Mary's): : Monthly Inpatient Volumes

August 2024 through September 2025

