

DEPARTMENT CRT Superior Court

	Major Changes	Department Response to Major Changes
Budget Instructions	Did the department follow the Mayor's Budget Instructions?	No
Summary	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. In addition, submit a 1-2 page memo inclusive of all program areas with major changes. The memo should address: 1) all programs being wound down (and the timeline) 2) all new programs being stood up (including those stood up in the current fiscal year being annualized in the budget) 3) any programs being sustained but with changes to service levels due to funding changes	We would like to recommend an additional \$5-\$7 million in FY 27 and \$2-\$3 million in FY 28 for the IDA program. This funding would address the accumulated deficit and support a reasonable increase in attorney rates, which have not been adjusted since 2019. A separate deficit and rate analysis has been provided to our analyst for reference.
Fund Balance	For each fund that includes fund balance as a system-loaded revenue source (i.e. showing up in the budget submission), describe the following: 1) What is the total fund balance amount as of December 31, 2025? 2) What is the projected total fund balance that will remain at the end of the current fiscal year? 3) In the department's submission, how much fund balance is proposed for use in the budget fiscal years? 4) What is the proposed use of budgeted fund balance each fiscal year? Is the proposed use a one-time or ongoing cost? 5) If any fund balance will be left unused, please explain how much and why. 6) Of all revenue sources supporting the fund, what percentage is	At the six-month mark, the IDA fund balance was \$17.8 million. However, we are projecting a \$3-\$4 million deficit based on a high-level analysis provided to our analyst. This projected deficit is primarily driven by an increase in misdemeanor and felony cases administered by the Bar Association of San Francisco in its role as the IDA program's conflicts counsel administrator.
Source Type	What programs is the department proposing to fund with one-time sources? If the programs are proposed to continue after the exhaustion of one-time sources, explain how the department will fund them.	N/A - CRT only gets continuing sources from the City
Investments	Is the department proposing any upfront cost / investments in this budget that will save money over time? Describe how the spending reductions will be realized and on what timeline. (ex: new vehicle purchase that saves money on maintenance or fuel annually, paying for itself by FY29)	No
General Fund Target	If the department met the General Fund reduction target assigned in the Mayor's Budget Instructions, what are the ongoing changes made to achieve it? What are the high-level programmatic, operational, or staffing impacts of the proposed reductions? Is the department proposing any increases in revenues to meet target? For Non-General Fund Supported departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	N/A - CRT did not have a general fund reduction target
Expenditures	What major spending changes is the department proposing? How has the department evaluated grant allocations, non-personnel expenditures and contractual services for cost-effectiveness and efficiency? Please provide information about any changes that affect core services and functions. Highlight any changes related to major initiatives as noted in the Summary section and provide details in Form 3A.	None - The City does not fund any CRT position.
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	None
External Policy Revenue Impacts	What impact/significant changes in programming does the department project due to revenue shocks from the state or federal government? How are these reflected in your submission?	N/A
Revenue Increase Index	Did the Department increase fees or other revenues above Controller's provided CPI index? If so, please explain what is driving the increase.	N/A
Positions	What position changes is the department proposing? How do the changes map to programs the department proposes to sustain or modify? For any changes to internal operations/indirect services, explain how they relate to core service delivery. How does the department plan to utilize or eliminate any vacant positions in their budget? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, or changes in status, and provide details in form 3B.	N/A
Substitutions	Is the department requesting any substitutions of positions? How many substitution requests are for filled positions?	N/A
Transfer of Functions	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	The Court is currently working with the Adult Probation Department to transition pre-trial services from the existing non-profit provider, San Francisco is the only county in the State that outsources pre-trial services to a non-profit. The Court currently receives approximately \$1.2 million in State and Federal grant funding for pre-trial services and can award those funds to the Adult Probation Department. However, for the transition to be fully funded, the pre-trial funding currently provided through a Sheriff's Department grant may also need to be transferred to Adult Probation.
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are the request being made?	N/A
Discretionary Workorders	What changes to discretionary workorders is the department proposing? What effect will those changes have on the department's programs and core service delivery?	The Court has a \$21K work order with the Sheriff's Department for phone cards. This funding has not been expended in the past few years and may no longer be needed.
Legislation	Please itemize any legislation required for budget submission, including: A&Es / recurring grants, fee schedules, etc.	N/A
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A
Budget Equity	Do any changes to the department's budget described above impact the department's ability to implement its racial equity plan? If so please explain.	N/A

BUDGET FORM 1B: Department Budget Summary

FY 2026-27 and FY 2027-28

DEPARTMENT: CRT Superior Court

GFS Details							
Account Lvl 2	Account Lvl 3	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	MAND_FRING_BEN	665,000	665,000	0	665,000	665,000	0
	NON_PERS_SVCS	32,845,934	32,845,934	0	33,161,323	33,161,323	0
	SVCS_OTHER_DEPTS	21,000	21,000	0	21,000	21,000	0
EXPENDITURE		33,531,934	33,531,934	0	33,847,323	33,847,323	0
GFS	General Fund Support	33,531,934	33,531,934	0	33,847,323	33,847,323	0

GFS Target Status								
FY 2026-27 Reduction Targets	FY 2026-27 Baseline Target	FY 2026-27 Dept Submission	FY 2026-27 Amt Over (Under) Target	FY 2027-28 Reduction Targets	FY 2027-28 Baseline Target	FY 2027-28 Dept Submission	FY 2027-28 Amt Over (Under) Target	
0	33,531,934	33,531,934	0	0	33,847,323	33,847,323	0	
			Target Met					Target Met

NGFS - Self Supporting							
Account Lvl 2	Category	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	Salaries	78,307,212	78307212	0	83,594,241	83594241	0
	Mandatory Fringe Benefits	18,654,886	18658283	3,397	20,282,168	20285565	3,397
	Overhead and Allocations	2,099,254	2099254	0	2,099,254	2099254	0
EXPENDITURE		99,061,352	99064749	3,397	105,975,663	105979060	3,397
REVENUE	Interest & Investment Income	81,000	81000	0	81,000	81000	0
	Intergovernmental: State	101,215,903	101215903	0	101,215,903	101215903	0
REVENUE		101,296,903	101296903	0	101,296,903	101296903	0
Non-General Fund Support	Revenue Surplus(Deficit)	2,235,551	2,232,154	(3,397)	(4,678,760)	(4,682,157)	(3,397)

Superior Court of California

County of San Francisco



ORGANIZATIONAL CHART

MARCH 2026

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ADMINISTRATION

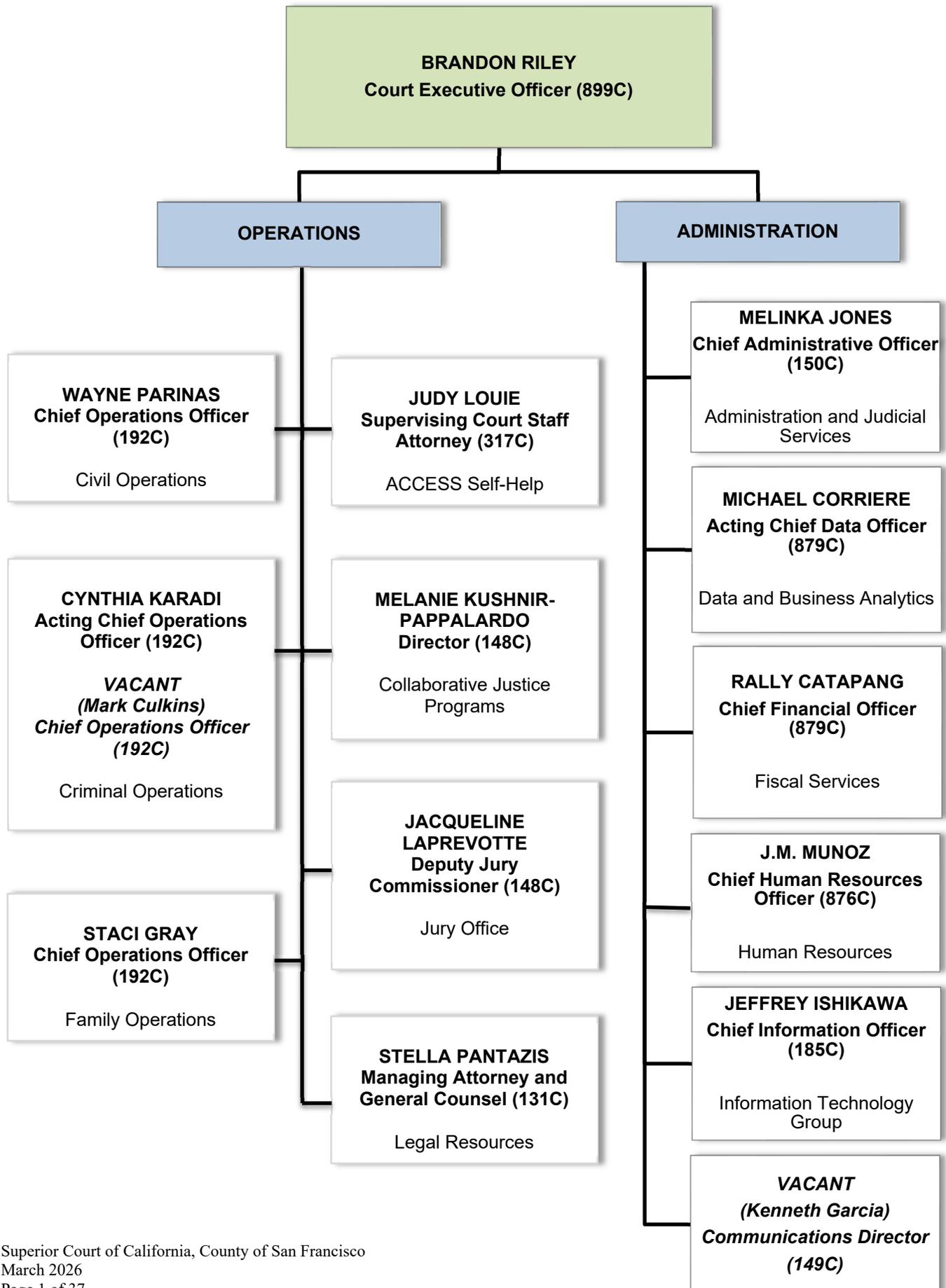
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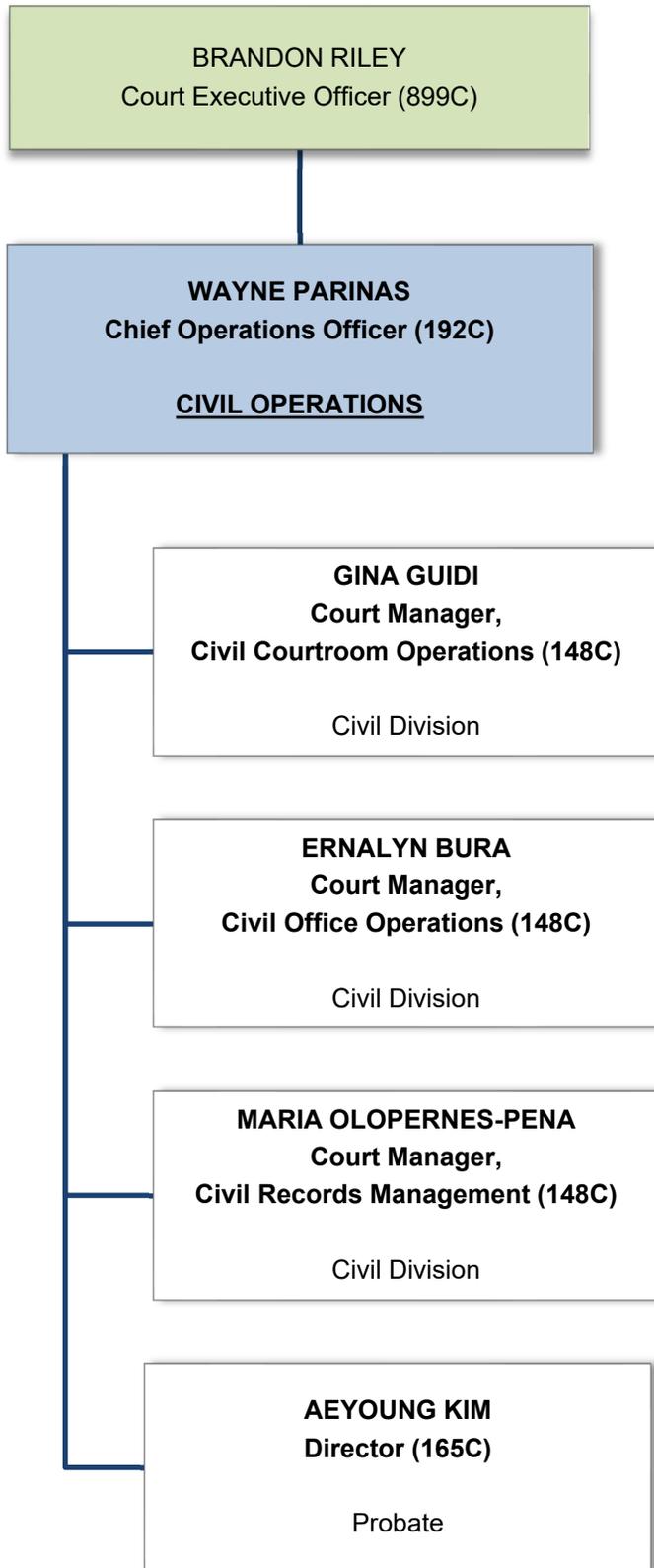
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BRANDON RILEY
Court Executive Officer (899C)

CYNTHIA KARADI
Acting Chief Operations Officer (192C)

VACANT
(Mark Culkins)
Chief Operations Officer (192C)

CRIMINAL OPERATIONS

JENNIFER NGO-CHAN
Court Manager (148C)

Comprehensive Collections Unit

ROMY RISK
Manager (155C)

Court Reporters and Interpreters Division

SHERIFE HUSENY
Court Manager (148C)

Criminal Division

WESLEY RAMIREZ
Acting Court Manager (148C)

(Cynthia Karadi)
(Court Manager (148C))

Criminal Courtroom Clerks Division

MICHAEL BARENG
Court Manager (148C)

Traffic Division

BRANDON RILEY
Court Executive Officer (899C)

STACI GRAY
Chief Operations Officer (192C)
FAMILY OPERATIONS

FRANCES YOKOTA
Court Manager (148C)
Unified Family Court Division

Unified Family Court
Services Program

CIVIL OPERATIONS
WAYNE PARINAS
CHIEF OPERATIONS OFFICER (192C)

CIVIL DIVISION

GINA GUIDI
Court Manager, Civil Courtroom Operations (148C)

CIVIL TRIAL COURT CLERKS

ANATOLIA LUBOS

Court Supervisor II (202C)

KALENE APOLONIO	Deputy Court Clerk III (430C)
CHANTELLE-RENE BALANGA	Deputy Court Clerk III (430C)
JEAN BERTELSEN	Deputy Court Clerk III (430C)
CONNIE CHENG	Deputy Court Clerk III (430C)
KRISTIAN COLOBONG	Deputy Court Clerk III (430C)
ROSALLIE GUMPAL	Deputy Court Clerk III (430C)
ERICKA LARNAUTI	Deputy Court Clerk III (430C)
DANIAL LEMIRE	Deputy Court Clerk III (430C)
ALVIN MOK	Deputy Court Clerk III (430C)
SHANIKA MONROE	Deputy Court Clerk III (430C)
ROSA PONCE	Deputy Court Clerk III (430C)
KEVIN-MICHAEL RAYALA	Deputy Court Clerk III (430C)
ROBERT SAHATJIAN	Deputy Court Clerk III (430C)
JOHNNY SENGMAN	Deputy Court Clerk III (430C)
KIMBERLY SEPTIEN	Deputy Court Clerk III (430C)
ANDREA TORRES	Deputy Court Clerk III (430C)
DENNIS VEGAS	Deputy Court Clerk III (430C)
VACANT (<i>Annie Pascual</i>)	<i>Deputy Court Clerk III (430C)</i>
VACANT (<i>Lyssette Bareng</i>)	<i>Deputy Court Clerk III (430C)</i>

CIVIC CENTER CALENDAR DEPARTMENT

DONNA LOK

Court Supervisor II (202C)

JHULIE ROQUE	Deputy Court Clerk III (430C)
ROBERT WOODS	Deputy Court Clerk III (430C)
VANESSA WU	Deputy Court Clerk III (430C)
VACANT (<i>Dana Okazaki</i>)	<i>Deputy Court Clerk III (430C)</i>
VACANT (<i>Rochelle Joyce Veluz</i>)	<i>Deputy Court Clerk III (430C)</i>

CIVIL SPECIALTY COURTS

JULIE RUMSEY

Court Supervisor II (202C)

JACQUELINE ALAMEDA	Deputy Court Clerk III (430C)
DAMON CARTER	Deputy Court Clerk III (430C)
ATEESH DATT	Deputy Court Clerk III (430C)
MELANIA (MIMI) DE LUNA	Deputy Court Clerk III (430C)
MA BENIGNA GOODMAN	Deputy Court Clerk III (430C)
FELICIA GREEN	Deputy Court Clerk III (430C)
KENNETH HUNT	Deputy Court Clerk III (430C)
SEAN KANE	Deputy Court Clerk III (430C)
MADELLE MACADANGDANG	Deputy Court Clerk III (430C)
EDWARD SANTOS	Deputy Court Clerk III (430C)
WILLIAM TRUPEK	Deputy Court Clerk III (430C)
KAREN VALDES	Deputy Court Clerk III (430C)
NEYL WEBB	Deputy Court Clerk III (430C)
LORINA YOUNG	Deputy Court Clerk III (430C)
VACANT (<i>Victor Da Fonseca</i>)	<i>Deputy Court Clerk III (430C)</i>
VACANT (<i>Damonisha Horne</i>)	<i>Deputy Court Clerk III (430C)</i>

CIVIL OPERATIONS
WAYNE PARINAS
CHIEF OPERATIONS OFFICER (192C)

CIVIL DIVISION

ERNALYN BURA
Court Manager, Civil Office Operations (148C)

CIVIL COUNTER

<u>KEVIN DOUGHERTY</u>	<u>Court Supervisor II (202C)</u>
AUSTIN LAM	Deputy Court Clerk II (420C)
BOWMAN LIU	Deputy Court Clerk II (420C)
DAEJA ROGERS	Deputy Court Clerk II (420C)
ALEXANDRA SEALE	Deputy Court Clerk II (420C)
ANGELICA IDA SUNGA	Deputy Court Clerk II (420C)
MARIVIC VIRAY	Deputy Court Clerk II (420C)
BENJAMIN YUST	Deputy Court Clerk II (420C)
VACANT (<i>James Xiong</i>)	<i>Deputy Court Clerk II (420C)</i>
VACANT (<i>Dora Louie</i>)	<i>Deputy Court Clerk II (420C)</i>

CIVIL E-FILING

<u>ANNIE PASCUAL</u>	<u>Court Supervisor II (202C)</u>
JEFFREY FLORES	Deputy Court Clerk II (420C)
JAMES FORONDA	Deputy Court Clerk II (420C)
SHENEQUA GLADNEY	Deputy Court Clerk II (420C)
JUDITH NUNEZ	Deputy Court Clerk II (420C)
RONNIE OTERO	Deputy Court Clerk II (420C)
GERMAN PEREZ RIVERA	Deputy Court Clerk II (420C)
SANDRA SCHIRO	Deputy Court Clerk II (420C)
MARK UDAN	Deputy Court Clerk II (420C)
VACANT (<i>Madonna Caranto</i>)	<i>Deputy Court Clerk II (420C)</i>
VACANT (<i>Edward Santos</i>)	<i>Deputy Court Clerk II (420C)</i>

VACANT (*Wilma Corrales*)
VACANT (*Sahaar Enayati*)

Deputy Court Clerk I (410C)
Deputy Court Clerk I (410C)

SMALL CLAIMS

REGINA (GINA) R.S. GONZALEZ Court Supervisor II (202C)

RICARDO CABRERA PARRADO Deputy Court Clerk II (420C)
CASSANDRA VASQUEZ Deputy Court Clerk II (420C)
VACANT (*Deanna Simmons*) *Deputy Court Clerk I (410C)*

LESLIE GOMEZ Court Supervisor II (202C)

CIVIL APPEALS

MELISSA DONG Deputy Court Clerk II (420C)
ZUBEDABIBI KALOO Deputy Court Clerk II (420C)
NANCY KILMARTIN Deputy Court Clerk II (420C)

PROBATE

GLORY-ASHLEY ARZADON Deputy Court Clerk II (420C)
ELIZABETH FONG Deputy Court Clerk II (420C)
JULIEANN LAQUINDANUM Deputy Court Clerk II (420C)
AISHA LITTLEJOHN Deputy Court Clerk II (420C)
CARLOS MURILLO Deputy Court Clerk II (420C)
MICHAEL RAYRAY Deputy Court Clerk II (420C)
VACANT (*Alison Agbay*) *Deputy Court Clerk II (420C)*

CIVIL OPERATIONS
WAYNE PARINAS
CHIEF OPERATIONS OFFICER (192C)

CIVIL DIVISION

MARIA OLOPERNES-PENA
Court Manager, Civil Records Management (148C)

ANNIE PASCUAL Court Supervisor II (202C)

VACANT (Shawna VanTree) Court Supervisor II (202C)

CASE MANAGEMENT

DANIEL DIAZ	Deputy Court Clerk II (420C)
ZEPHANIAH DIZON	Deputy Court Clerk II (420C)
SUMAIRA OLLA	Deputy Court Clerk II (420C)
TIFFANY WADA	Deputy Court Clerk II (420C)

CIVIL DEFAULTS

ODIANA CIOFALO	Deputy Court Clerk II (420C)
PUI YEE FU	Deputy Court Clerk II (420C)
MARIYA MULLA	Deputy Court Clerk II (420C)
VACANT (<i>Melania De Luna</i>)	<i>Deputy Court Clerk II (420C)</i>

CIVIL RECORDS

GUI YING (SHIRLEY) LE

Court Supervisor II (202C)

ALBERTO BARROSO	Deputy Court Clerk II (420C)
UMAR FAROOQ BHAM	Deputy Court Clerk II (420C)
PHILLIP CORDERO	Deputy Court Clerk II (420C)
ARACELI ESPINOZA	Deputy Court Clerk II (420C)
DEBORAH SANIDAD	Deputy Court Clerk II (420C)
BENNY XU	Deputy Court Clerk II (420C)
VACANT (<i>Jacqueline Chambers</i>)	Deputy Court Clerk II (420C)
VACANT (<i>Tiffany O'neill</i>)	<i>Deputy Court Clerk I (410C)</i>
VACANT (<i>Christina Johnson</i>)	<i>Deputy Court Clerk I (410C) (Temporary)</i>
VACANT (<i>Tiffany O'neill</i>)	<i>Deputy Court Clerk I (410C) (Temporary)</i>
VACANT (<i>New Position</i>)	<i>Deputy Court Clerk I (410C) (Temporary)</i>