



City and County of San Francisco

2025-2026 Consolidated Annual Performance and Evaluation Report (CAPER)

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Table of Contents

CR-05 - Goals and Outcomes	2
CR-10 - Racial and Ethnic composition of families assisted	12
CR-15 - Resources and Investments 91.520(a)	13
CR-20 - Affordable Housing 91.520(b)	35
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	37
CR-30 - Public Housing 91.220(h); 91.320(j)	41
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	47
CR-40 - Monitoring 91.220 and 91.230	51
CR-45 - CDBG 91.520(c)	53
CR-50 - HOME 91.520(d)	54
CR-55 - HOPWA 91.520(e)	61
CR-58 – Section 3	66
APPENDIX A: ESG Attachment	68
CR-60 - ESG 91.520(g) (ESG Recipients only)	69
APPENDIX B: Notice of Public Hearing and Availability of Draft 2025-2026 CAPER for Public Review and Comment and Summary of Comments Received on Draft 2025-2026 CAPER.....	72

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The overarching strategic objectives for San Francisco's use of CDBG, ESG, HOME and HOPWA funds, as reflected in its 2025-2029 Consolidated Plan are the following:

1. Expand affordable housing opportunities
2. Provide services to maintain housing stability and reduce displacement
3. Promote community safety and vitality through improved service coordination and accessibility

For each objective, there are priority needs and for each priority need, there are goals. The City is dedicated to the articulation of specific performance measures for each goal, to ensure that we are investing our resources to achieve optimal outcomes for our communities. We developed a Five-Year Funding and Indicators of Success Table to assess investment outcomes across the 2025-2029 timeframe of the Consolidated Plan. Performance under each indicator will be tracked against a five-year goal and a one-year goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Objective 1: EXPAND AFFORDABLE HOUSING OPPORTUNITIES							
Priority Need 1A: Develop and maintain accessible and affordable housing							
Goal 1Ai: Create more affordable housing							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
HOME and HOME-ARP	\$27,238,226	\$17,227,411	\$15,591,572	\$10,010,815			
General Fund	\$90,251,889	\$7,630,992	\$10,253,353	\$82,620,897			
Housing Trust Fund	\$54,498,026	\$20,760,847	\$16,101,023	\$33,737,179			
Housing Impact Fees	\$51,862,509	\$48,091,096	\$39,382,675	\$3,771,413			
Low-Mod Income Housing Asset Fund	\$11,962,175	\$11,522,175	\$10,733,525	\$440,000			
OCII	\$934,440,788	\$116,294,788		\$137,800,000	\$404,486,000	\$194,015,000	\$81,845,000
GO Bonds	\$341,396,759	\$166,952,539	\$109,453,027	\$174,444,220			
Other	\$0		\$27,253,113				
Total	\$1,511,650,372	\$388,479,848	\$228,768,288	\$442,824,524	\$404,486,000	\$194,015,000	\$81,845,000
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of new HOPE SF units developed	529	441	182	0	88	0	0
# of HIV+ dedicated housing units developed	28	0	15	13	10	0	5
# of units for small households developed (studios and 1BRs)	2,854	901	667	50	529	609	765
# of units for large households developed (2BR+)	2,103	654	371	128	486	458	377
# of dedicated housing units for seniors developed	1,065	97	268	0	193	214	561
# of mobility/communications/ADA units developed	611	335	241	46	158	26	46
# of units located in high resource census tracts	1,644	295	157	0	340	662	347

# of units dedicated to ELI households	651	141	393	40	200	230	40
# of permanent supportive housing units developed	905	229	290	42	46	384	204
# of permanent supportive housing units for youth (TAY) developed	57	52	20	0	0	0	5
# of permanent supportive housing units for veterans developed	20	20	123	0	0	0	0
Goal 1Aii: Preserve affordable housing							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$14,429,576	\$11,429,576	\$0	\$3,000,000			
HOME	\$0	\$0	\$0	\$0			
General Fund	\$3,958,264	\$3,958,264	\$2,800,215	\$0			
Housing Trust Fund	\$9,700,000	\$9,000,000	\$1,548,501	\$700,000			
Housing Impact Fees	\$5,007,681	\$5,007,681	\$1,554,427	\$0			
Low-Mod Income Housing Asset Fund	\$0	\$0	\$0	\$0			
Other: GO Bonds	\$51,260,238	\$51,260,238	\$21,086,358	\$0			
Total	\$84,355,759	\$80,655,759	\$26,989,501	\$3,700,000	\$0	\$0	\$0
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of units preserved/made permanently affordable through Small Sites or other acquisition programs	614	46	94	505	63	0	0
# of units made code compliant (for example, seismic, fire) or received health and safety improvements	0	0	0	0			
Number of out of compliance (with Planning or MOHCD program requirements) homeowners and property owners brought into compliance	150	30	49	30	30	30	30
# of HOPE SF public housing units replaced or # of HOPE VI units rehabilitated	298	298	138	0	0	0	0

# of eligible sponsors who receive portfolio stabilization-related loan modifications	4	0	0	1	1	1	1
OBJECTIVE 2: PROVIDE SERVICES TO MAINTAIN HOUSING STABILITY AND REDUCE DISPLACEMENT							
Priority Need 2A: Provide eviction prevention and housing stability services							
Goal 2Ai: Increase affordability of rental housing							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
HOPWA	\$16,218,794	\$3,200,000	\$3,200,000	\$3,418,794	\$3,200,000	\$3,200,000	\$3,200,000
HOPWA Competitive	\$488,458	\$488,458	\$488,458	\$0			
Total	\$16,707,252	\$3,688,458	\$3,688,458	\$3,418,794	\$3,200,000	\$3,200,000	\$3,200,000
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of housing subsidies and vouchers for HIV+ households	800	160	160	160	160	160	160
Goal 2Aii: Reduce rate of evictions and displacement							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$1,151,972	\$0	\$0	\$287,993	\$287,993	\$287,993	\$287,993
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of households receiving Alternative Dispute Resolution (ADR) services	1,500	0	0	300	300	300	300
Goal 2Aiii: Increase opportunities for sustainable homeownership							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$2,418,060	\$483,612	\$483,612	\$483,612	\$483,612	\$483,612	\$483,612

Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of low-income homeowners who have assessments completed and home modifications installed that increase safety, accessibility, and health outcomes	200	40	67	40	40	40	40
Goal 2Aiv: Increase access to rental and homeownership housing							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Goal 2Av: Increase access to services for residents of publicly subsidized housing and single room occupancy hotels							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$21,481,815	\$2,126,207	\$1,876,207	\$4,838,902	\$4,838,902	\$4,838,902	\$4,838,902
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of residents living in low-income federally subsidized affordable housing and SROs including HOPE SF, RAD, HOPE VI who participated in community building activities that increase cohesion and trust, provide leadership opportunities, and lead to healthier outcomes for residents	7,500	1,500	42,442	1,500	1,500	1,500	1,500
# of resident leaders who successfully support or lead the implementation of programming at their site	100	20	291	20	20	20	20
# of residents living in low-income federally subsidized affordable housing and SROs including HOPE SF, RAD, HOPE VI who received information and referral, service connection, and case coordination services	2,500	500	1,546	500	500	500	500

# of residents living in low-income federally subsidized affordable housing and SROs including HOPE SF, RAD, HOPE VI who engaged in case management services and housing stability support services	375	75	294	75	75	75	75
# of clients receiving housing retention services residing in new and existing HOPWA units	1,000	200	245	200	200	200	200
Goal 2Avi: Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
HOPWA	\$17,209,484	\$3,402,000	\$2,523,493	\$3,451,871	\$3,451,871	\$3,451,871	\$3,451,871
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of clients actively engaged in Care Service Planning	200	40	87	40	40	40	40
# of clients actively engaged in transitional housing services	200	40	103	40	40	40	40
OBJECTIVE 3: PROMOTE COMMUNITY SAFETY AND VITALITY THROUGH IMPROVED SERVICE COORDINATION AND ACCESSIBILITY							
Priority Need 3A: Increase opportunities through core skills development and access to community services							
Goal 3Ai: Provide skill development and training resources and increase access to community services							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$2,955,688	\$2,955,688	\$2,955,688	\$0	\$0	\$0	\$0
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of clients who receive training in life skills, educational skills, financial management skills, ESL, or workplace readiness	520	520	688	0	0	0	0
# of clients who achieve a high school diploma or GED or enroll in post-secondary education programs	10	10	151	0	0	0	0

# of clients engaged in case management services	280	280	546	0	0	0	0
# of clients receiving information and referral, service connection and case coordination services	865	865	2,260	0	0	0	0
Priority Need 3B: Enhance community facilities							
Goal 3Bi: Ensure nonprofit service providers have high quality, stable facilities							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOPWA	\$0	\$0	\$202,000	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$202,000	\$0	\$0	\$0	\$0
Priority Need 3C: Support capacity needs of community-based organizations and professional partners							
Goal 3Ci: Increase capacity of community-based organizations							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority Need 3D: Promote workforce development							
Goal 3Di: Provide access to employment opportunities across multiple sectors for unemployed and underemployed populations							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$7,325,145	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal

# of unemployed and underemployed residents that successfully enroll into workforce services in aim of securing employment	3,475	695	1,095	695	695	695	695
Priority Need 3E: Strengthen small businesses and commercial corridors							
Goal 3Ei: Provide technical assistance to small businesses							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
CDBG	\$8,569,345	\$1,713,869	\$1,713,869	\$1,713,869	\$1,713,869	\$1,713,869	\$1,713,869
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of businesses assisted via one-on-one technical assistance	2,665	665	1,197	500	500	500	500
# of hours of one-on-one technical assistance provided	10,660	2,660	7,541	2,000	2,000	2,000	2,000
# of businesses engaged in a language other than English	1,075	375	623	175	175	175	175
# of training workshops offered	635	215	562	105	105	105	105
# of attendees at workshops offered	7,620	2,580	4,989	1,260	1,260	1,260	1,260
Priority Need 3F: Strengthen pathways to housing through shelter							
Goal 3Fi: Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing							
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2025-2026) \$ Amount	ACTUAL Year 1 (2025-2026) \$ Amount	Expected Year 2 (2026-2027) \$ Amount	Expected Year 3 (2027-2028) \$ Amount	Expected Year 4 (2028-2029) \$ Amount	Expected Year 5 (2029-2030) \$ Amount
ESG	\$8,116,284	\$1,631,440	\$1,452,179	\$1,621,211	\$1,621,211	\$1,621,211	\$1,621,211
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
# of clients served in temporary shelter programs	7,500	1,500	1,498	1,500	1,500	1,500	1,500
Average monthly occupancy rate in temporary shelter programs	90%	90%	90%	90%	90%	90%	90%
Percentage of clients who exit temporary shelter to permanent housing destinations	20%	20%	29%	20%	20%	20%	20%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In program year 2025-2026, CDBG, ESG, HOME and HOPWA investments were made in the following program areas:

- CDBG Housing Development;
- CDBG Public Services;
- CDBG Economic Development;
- ESG Homeless Prevention and Emergency Shelter; and
- HOPWA Capital Projects, Rental Assistance Program and Supportive Services and Operating Subsidies.

Over the course of the 2025-2026 program year, San Francisco strategically used housing and community development funds, including CDBG, ESG, HOME and HOPWA funds, to create and preserve affordable housing; support housing for people with HIV; provide housing-related services including tenant-based rental assistance; provide residents with employment readiness skills; support the placement of residents in jobs that pay living wages; provide services that help to prevent homelessness; provide shelter and essential social services to homeless individuals and families; and, assist small businesses and micro-enterprises.

Select highlights of the 2025-2026 program year with all funding sources, including federal funding, include:

- 1,038 units of affordable housing were funded to be created;
 - 356 units were funded with HOME funds;
 - 94 units were funded with HOME-ARP funds;
- 354 existing affordable housing units were funded to be preserved;
- 7,676 individuals received a wide range of services that were funded with CDBG, ESG, and HOPWA funds, including job training and placement, housing-related services, homeless prevention, and emergency shelter and essential services;
 - 4,836 individuals received CDBG-funded public services;
 - 1,565 individuals received ESG-funded homeless, homeless prevention or rapid re-housing services;
 - 1,275 individuals/451 households received HOPWA-funded housing assistance;
- 1,178 small businesses and micro-enterprises received CDBG-funded business technical assistance and 1,091 individuals received CDBG-funded pre-start up business assistance;
- Significant progress was made towards the five-year goals for the six NRSAs;
- The City leveraged significant resources through public, private and not for profit support of programs that strengthen and optimize federal funds;
- Increased coordination of services; and
- Improved monitoring and management of sub-recipients.

In general, housing and community development activities that were implemented during program year 2025-2026 served the identified needs. The five-year funding and indicators of success table above

shows how the City performed against the goals that were set in the five-year strategic plan and the one-year action plan. The comparison of accomplishment data to goals indicate that the Consolidated Plan activities made a positive impact on the identified needs. However, due to the complexity and extent of the needs in the City, the identified needs are still significant.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	ESG	HOPWA	Total
American Indian or Alaskan Native	63	26	5	94
American Indian or Alaskan Native - Hispanic	21		1	22
American Indian or Alaskan Native AND Black	12		0	12
American Indian or Alaskan Native AND Black - Hispanic	2		0	2
American Indian or Alaskan Native AND White	0		0	0
American Indian or Alaskan Native AND White – Hispanic	4		0	4
Asian	2,092	68	52	2212
Asian - Hispanic	10		1	11
Asian AND White	10		4	14
Asian AND White - Hispanic	2		2	4
Black or African American	1,074	455	85	1614
Black or African American - Hispanic	14		5	19
Black or African American AND White	8		1	9
Black or African American AND White - Hispanic	2		0	2
Native Hawaiian or Pacific Islander	131	20	15	166
Native Hawaiian or Pacific Islander - Hispanic	2		0	2
Other	149	639	184	972
Other - Hispanic	876		146	1022
White	341	357	489	1187
White - Hispanic	23		285	308
Total	4,836	1,565	1,275	7,676
Hispanic		376		
Non-Hispanic		988		
Other		201		
Total		1,565		

Table 2 – Table of assistance to racial and ethnic populations by source of funds**Narrative**

The table above shows the number of persons by race/ethnicity that received direct services from activities funded by CDBG, ESG, and HOPWA dollars during the 2025-2026 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Sources of Funds	Resources Made Available
CDBG	\$8,564,077
HOME	\$13,927,182
HOME-ARP	\$1,664,390
HOPWA	\$6,700,941
HOPWA-SPN	\$439,613
ESG	\$1,423,716
Other - General Obligation Bond	\$135,005,301
Other - Housing Impact Fees	\$42,324,876
Other - Low-Mod Income Housing Asset Fund	\$10,733,525
Other - Local General Fund	\$106,002,806
Other - Local Housing Trust Fund	\$37,840,080
Other Funds	\$33,125,071
Total	\$397,751,577

Table 3a – Resources Made Available by Funding Source

Program Areas	Resources Made Available
Capital Improvements to Public Facilities	\$561,023
Downpayment and Homeowner Assistance	\$14,666,761
Economic Development	\$1,713,869
Multi-Family Housing Development	\$255,757,790
Planning and Organizational Capacity Building	\$5,032,867
Public Services	\$120,019,267
Total	\$397,751,577

Table 3b – Resources Made Available by Program Area

Narrative

Tables 3a and 3b above show all resources that were made available during program year 2025-2026 by funding source and by program area, respectively.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bayview Hunters Point	10%	5%	See below
Chinatown	10%	3%	See below
Mission	10%	7%	See below
South of Market	10%	20%	See below
Tenderloin	10%	3%	See below
Visitacion Valley	10%	10%	See below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Bayview Hunters Point

The following are the priority activities that will be carried out under the 2025-2029 Consolidated Plan in the Bayview Hunter’s Point NRSA, organized by the Plan’s Objectives and Priority Needs.

Objective 1: Expand affordable housing opportunities

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - Completed 117 units of affordable housing as part of the third and final affordable housing construction phase of the Hunters View HOPE SF project, which provided one-for-one replacement of 267 former public housing units along with an additional 136 new permanently affordable units. Families who lived in the former public housing had first right of refusal for the new units; of those families in Hunters View, 70% have remained.
 - Advancing future affordable housing components of the Alice Griffith HOPE SF project and the Hunters Point Shipyard multiphase development project.
 - Complete 10 new affordable housing projects currently in the development pipeline for the neighborhood, which will add 999 units of affordable housing

Objective 2: Provide services to maintain housing stability and reduce displacement

- Priority Need 2A: Provide eviction prevention and housing stability services
 - Support Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Allocate funding for home repair initiatives to support low-income homeowners in Bayview-Hunters Point, helping them stay in their homes
 - Allocated funding for neighborhood-focused homeownership and rental housing counseling programs
 - Provide robust support for housing retention and stabilization services for RAD family services projects at Hunters Point East, Hunters Point West, and Westbrook housing developments

- Provide robust support for housing retention and stabilization services at Hunters View and Alice Griffith
- Locate other key services, such as tenant counseling and eviction prevention on-site at HOPE SF and RAD projects

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

- Priority Need 3A: Increase opportunities through core skills development and access to community services
 - Support skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), literacy, and workplace readiness skills
 - Support programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more advanced ESL programming at San Francisco City College, and sector-specific city-funded job training programs and other entities
 - Ensure that skill development programs based in Bayview Hunters Point are funded, and that these programs are accessible to RAD and HOPE SF residents
 - Support a comprehensive continuum of services in Bayview Hunters Point, including enhanced information and referral, service connection, and case management and coordination to address complex needs across multiple providers and systems.
- Priority Need 3B: Enhance community facilities
 - Ensure Bayview Hunters Point nonprofit service providers have high quality, stable facilities
- Priority Need 3C: Support capacity needs of community-based organizations and professional partners
 - Build organizational capacity of Bayview Hunters Point grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies
- Priority Need 3D: Promote workforce development
 - Provide a full range of employment and training services through the Bayview-Hunters Point Job Centers, including
 - Job readiness workshops, job search assistance, career planning, sector-specific training, barrier removal services, paid internship opportunities, and connections to employment
 - Certifications and license(s) attainment assistance to enhance employment
 - Outreach, hiring, and training of residents for HOPE SF housing sites in Bayview Hunters Point
 - Open computer lab with staff assistance available
 - Targeted outreach to neighborhood seniors and youth for employment assistance

- Priority Need 3E: Strengthen small businesses and commercial corridors
 - Provide business technical assistance programs through community partners that are tailored for pre-ventures, startup, and existing businesses
 - Increase efficiency of technical business assistance
 - Support investments in small businesses through grants and loans
 - Conduct proactive outreach to provide resources for small businesses in low-income neighborhoods
 - Create programs to offer capital funding for tenant improvements and other eligible costs to launch new commercial storefronts
- Priority Need 3F: Strengthen pathways to housing through shelter
 - Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing

Chinatown

The following are the priority activities that will be carried out under the 2025-2029 Consolidated Plan in the Chinatown NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Expand affordable housing opportunities

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - Continued development and secured additional funding for the 100% affordable housing project at 758-772 Pacific Avenue, providing an estimated 174 affordable rental units with target completion date in 2029.

Objective 2: Provide services to maintain housing stability and reduce displacement

- Priority Need 2A: Provide eviction prevention and housing stability services
 - Support Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Supported tenant counseling and education organizations based in the neighborhood
 - Allocated funding for neighborhood-focused homeownership and rental housing counseling programs
 - Provide robust support for RAD family services projects at Ping Yuen and Ping Yuen North
 - Ensure that other key services, such as tenant counseling and eviction prevention, are accessible to residents of these RAD projects

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

- Priority Need 3A: Increase opportunities through core skills development and access to community services

- Support skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language (ESL) training, and workplace readiness skills
 - Support programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more advanced ESL programming at San Francisco City College, and City-funded sector-specific job training programs and other entities
 - Ensure that skill development programs based in the neighborhood are supported, and that these programs are accessible to RAD residents
 - Support a comprehensive continuum of services including enhanced information and referral, service connection, and case management and coordination to address complex needs across multiple providers and systems; ensure that these services are available in needed languages, that appropriate translation services are accessible, and that providers are located in the neighborhood.
- Priority Need 3B: Enhance community facilities
- Ensure nonprofit service providers in this neighborhood have high quality, stable facilities
- Priority Need 3C: Support capacity needs of community-based organizations and professional partners
- Build organizational capacity of grantees/providers located in this neighborhood through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies
- Priority Need 3D: Promote workforce development
- Provide employment and training services to local residents through the neighborhood Job Center, including:
 - Job readiness workshops, job search assistance, career planning and connections to employment opportunities
 - Career pathways programs for older adults
 - Additional targeted outreach in two former public housing sites in the neighborhood
 - Sector trainings in both healthcare and hospitality, to provide residents with skills and training to enter these industries, along with additional sector training in appliance repair and custodial resourced through braided funding
- Priority Need 3E: Strengthen small businesses and commercial corridors
- Provide business technical assistance programs through community partners that are tailored for pre-ventures, startup, and existing businesses
 - Increase efficiency of technical business assistance
 - Support investments in small businesses through grants and loans
 - Conduct proactive outreach to provide resources for small businesses in low-income neighborhoods

- Create programs to offer capital funding for tenant improvements and other eligible costs to launch new commercial storefronts
- Priority Need 3F: Strengthen pathways to housing through shelter
 - Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing

Mission

The following are the priority activities that will be carried out under the 2025-2029 Consolidated Plan in the Mission NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Expand affordable housing opportunities

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - Completed construction of 145 new units of multifamily rental affordable housing
 - Broke ground on an additional 136 units of permanent supportive housing, the first phase of a 100% affordable housing project that will deliver more than 380 new units at 16th and Mission Streets
 - Supported conversion of 50 rental units into permanently affordable housing through acquisition and preservation financing programs
 - Eight new affordable housing projects currently in development in the neighborhood, which will add 978 units of affordable housing

Objective 2: Provide services to maintain housing stability and reduce displacement

- Priority Need 2A: Provide eviction prevention and housing stability services
 - Support Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Support tenant counseling and education organizations based in the neighborhood
 - Allocated funding for neighborhood-focused homeownership and rental housing counseling programs in the Mission
 - Provide robust support for RAD family services projects at Bernal Dwellings and Valencia Gardens
 - Ensure that other key services, such as tenant counseling and eviction prevention, are accessible to residents of these RAD projects

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

- Priority Need 3A: Increase opportunities through core skills development and access to community services
 - Support skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language (ESL) training, and workplace readiness skills

- Support programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more advanced ESL programming at San Francisco City College, and City-funded sector-specific job training programs and other entities
 - Ensure that skill development programs based in the Mission are funded, and that these programs are accessible to RAD residents
 - Support a comprehensive continuum of services including enhanced information and referral, service connection, and case management and coordination to address complex needs across multiple providers and systems; ensure that these services are available in needed languages, that appropriate translation services are accessible, and that providers are located in the Mission.
- Priority Need 3B: Enhance community facilities
- Ensure Mission nonprofit service providers have high quality, stable facilities
- Priority Need 3C: Support capacity needs of community-based organizations and professional partners
- Build organizational capacity of Mission neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies
- Priority Need 3D: Promote workforce development
- Provide employment and training services to local residents including:
 - Job readiness workshops, job search assistance, career planning and connections to employment opportunities
 - Workforce and training services in culinary and healthcare at Mission Job Center.
 - Additional Mission-based workforce partners specialize in providing workforce and training services in hospitality, healthcare, and tech
- Priority Need 3E: Strengthen small businesses and commercial corridors
- Provide business technical assistance programs through community partners that are tailored for pre-ventures, startup, and existing businesses
 - Increase efficiency of technical business assistance
 - Support investments in small businesses through grants and loans
 - Conduct proactive outreach to provide resources for small businesses in low-income neighborhoods
 - Create programs to offer capital funding for tenant improvements and other eligible costs to launch new commercial storefronts
- Priority Need 3F: Strengthen pathways to housing through shelter
- Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing

South of Market

The following are the priority activities that will be carried out under the 2025-2029 Consolidated Plan in the South of Market NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Expand affordable housing opportunities

- **Priority Need 1A: Develop and maintain accessible and affordable housing**
 - Completed construction of 332 new affordable housing units for seniors and families at the Transbay Block 2 project
 - Rehabilitated more than 360 existing affordable units in aging buildings including single-room occupancy hotels
 - Complete five new affordable housing projects currently in development in the neighborhood, which will add 389 units of affordable housing

Objective 2: Provide services to maintain housing stability and reduce displacement

- **Priority Need 2A: Provide eviction prevention and housing stability services**
 - Support Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Support tenant counseling and education organizations based in the neighborhood
 - Allocated funding for neighborhood-focused homeownership and rental counseling programs

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

- **Priority Need 3A: Increase opportunities through core skills development and access to community services**
 - Support skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language (ESL) training, and workplace readiness skills
 - Support programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more advanced ESL programming at San Francisco City College, and City-funded sector-specific job training programs and other entities
 - Ensure that skill development programs based in the South of Market are funded
 - Support a comprehensive continuum of services including enhanced information and referral, service connection, and case management and coordination to address complex needs across multiple providers and systems; ensure that these services are available in needed languages, and that appropriate translation services are accessible; ensure that these providers are located in the South of Market
- **Priority Need 3B: Enhance community facilities**
 - Ensure South of Market nonprofit service providers have high quality, stable facilities

- Priority Need 3C: Support capacity needs of community-based organizations and professional partners
 - Build organizational capacity of South of Market neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies
- Priority Need 3D: Promote workforce development
 - Provide employment and training services to local residents through the South of Market Job Center, including:
 - Job readiness workshops, job search assistance, career planning and connections to employment opportunities
 - Workforce and training services focused on in-home supportive healthcare
 - Access to paid training and on the job training opportunities
 - Partnerships with other city/state agencies that offer public services
 - Additional South of Market-based workforce partners specialize in providing workforce and training services to veterans, people with disabilities, and youth. Training providers also specialize in social services and healthcare occupational skills training.
- Priority Need 3E: Strengthen small businesses and commercial corridors
 - Provide business technical assistance programs through community partners that are tailored for pre-ventures, startup, and existing businesses
 - Increase efficiency of technical business assistance
 - Support investments in small businesses through grants and loans
 - Conduct proactive outreach to provide resources for small businesses in low-income neighborhoods
 - Create programs to offer capital funding for tenant improvements and other eligible costs to launch new commercial storefronts
- Priority Need 3F: Strengthen pathways to housing through shelter
 - Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing

Tenderloin

The following are the priority activities that will be carried out under the 2025-2029 Consolidated Plan in the Tenderloin NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Expand affordable housing opportunities

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - Began critical rehabilitation of 137 affordable homes in aging buildings
 - Completed construction of 110 new affordable units at The Kelsey Civic Center

- Complete four new affordable housing projects currently in development in the neighborhood, which will add 298 units of affordable housing

Objective 2: Provide services to maintain housing stability and reduce displacement

- Priority Need 2A: Provide eviction prevention and housing stability services
 - Support Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Support tenant counseling and education organizations based in the neighborhood
 - Allocated funding for neighborhood-based homeownership and rental housing counseling programs

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

- Priority Need 3A: Increase opportunities through core skills development and access to community services
 - Support skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language (ESL) training, and workplace readiness skills for Tenderloin residents
 - Support programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more advanced ESL programming at San Francisco City College, and sector-specific job training programs
 - Ensure that skill development programs based in the Tenderloin are funded
 - Support a comprehensive continuum of services including enhanced information and referral, service connection, and case management and coordination to address complex needs across multiple providers and systems; ensure that these services are available in needed languages, and that appropriate translation services are accessible; ensure that these providers are located in the Tenderloin
- Priority Need 3B: Enhance community facilities
 - Ensure Tenderloin nonprofit service providers have high quality, stable facilities
- Priority Need 3C: Support capacity needs of community-based organizations and professional partners
 - Build organizational capacity of Tenderloin neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies
- Priority Need 3D: Promote workforce development
 - Provide employment and training services to local residents through the Tenderloin Job Center, including:
 - Job readiness workshops, job search assistance, career planning and connections to employment opportunities
 - Assistance with employment barrier removal such as basic computer, substance abuse, and temporary housing

- Additional Tenderloin-based workforce partners specialize in providing workforce and training services to residents wanting tech training/employment through braided funding
- Priority Need 3E: Strengthen small businesses and commercial corridors
 - Provide business technical assistance programs through community partners that are tailored for pre-ventures, startup, and existing businesses
 - Increase efficiency of technical business assistance
 - Support investments in small businesses through grants and loans
 - Conduct proactive outreach to provide resources for small businesses in low-income neighborhoods
 - Create programs to offer capital funding for tenant improvements and other eligible costs to launch new commercial storefronts
- Priority Need 3F: Strengthen pathways to housing through shelter
 - Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing

Visitacion Valley

The following are the priority activities that will be carried out under the 2025-2029 Consolidated Plan in the Visitacion Valley NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Expand affordable housing opportunities

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - Continued construction on two buildings in the Sunnydale HOPE SF phased development project that will deliver 138 public housing replacement units along with 44 new affordable units for 182 total units expected to be completed in 2027
 - Supported construction of major infrastructure improvements to support future phases of the Sunnydale HOPE SF project
 - Continue phased construction and development of Sunnydale HOPE SF mixed-income housing, where 775 public housing replacement units will be constructed within 12 buildings on site, along with 196 affordable units; each replacement building will include a mixture of replacement units and affordable units; the first 4 affordable housing sites are complete, along with a new community center that includes youth programming and a childcare center; construction on the next two sites started in 2025 and will produce 182 affordable units.

Objective 2: Provide services to maintain housing stability and reduce displacement

- Priority Need 2A: Provide eviction prevention and housing stability services
 - Support Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Support tenant counseling and education organizations based in the neighborhood

- Allocated funding for neighborhood-focused homeownership and rental counseling programs
- Provide robust support for housing retention and stabilization services at Sunnydale

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

- Priority Need 3A: Increase opportunities through core skills development and access to community services
 - Support skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language (ESL) training, and workplace readiness skills
 - Support programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more advanced ESL programming at San Francisco City College, and sector-specific job training programs for Visitacion Valley residents
 - Ensure that skill development programs are based in Visitacion Valley
 - Support a comprehensive continuum of services including enhanced information and referral, service connection, and case management and coordination to address complex needs across multiple providers and systems.; ensure that these services are available in needed languages, and that appropriate translation services are accessible; ensure that these providers are located in Visitacion Valley
- Priority Need 3B: Enhance community facilities
 - Ensure Visitacion Valley nonprofit service providers have high quality, stable facilities
- Priority Need 3C: Support capacity needs of community-based organizations and professional partners
 - Build organizational capacity of Visitacion Valley neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies
- Priority Need 3D: Promote workforce development
 - Provide employment and training services to local residents through the Visitacion Valley Job Center, including:
 - Job readiness workshops, job search assistance, career planning, public computer access, and connections to employment opportunities
 - Assistance with driving opportunities with San Francisco Muni
 - Outreach, hiring, and training of residents for HOPE SF housing sites in Visitacion Valley
- Priority Need 3E: Strengthen small businesses and commercial corridors
 - Provide business technical assistance programs through community partners that are tailored for pre-ventures, startup, and existing businesses
 - Increase efficiency of technical business assistance

- Support investments in small businesses through grants and loans
 - Conduct proactive outreach to provide resources for small businesses in low-income neighborhoods
 - Create programs to offer capital funding for tenant improvements and other eligible costs to launch new commercial storefronts
- Priority Need 3F: Strengthen pathways to housing through shelter
- Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were leveraged with all of the additional resources that were originally indicated in the 2025-2026 Action Plan, and MOHCD provided certifications for consistency for other HUD programs.

City and County of San Francisco Local General Fund

In 2025-2026, the City invested General Fund dollars to expand the City's community development portfolio beyond what is funded with CDBG funding. MOHCD disbursed more than \$122 million of local grant funding to support a broad range of programs, including legal services, eviction prevention, services to seniors, and services to residents of public housing sites.

In FY 2025-2026, OEWD's Community Economic Development (CED) Division allocated over \$6 million in local funds to local non-profits to support catalytic projects and programs in opportunity communities, to support entrepreneurs, small businesses and local economic development efforts. These funds contribute to neighborhood vitality, increase economic activity, and leverage and build local leadership and social capital. The funds helped fund outreach efforts, events and activations, and small business technical assistance.

- **OEWD SF Small Business Grants:** In FY 25-26 OEWD distributed over \$10M to over 800 small businesses. Small Business Grant programs included: Vandalism Relief, Disaster Relief, Storefront Vacancy filling, Storefront Facade Improvement, Storefront Equipment Improvement, Legacy Business Stabilization Grants, and Business Operations Grants.
- **Business Retention/Strengthening:** Our top priority has been to deploy targeted programs that retain and strengthen our small businesses including real estate and legal assistance, business planning, façade and tenant improvements, and small business grants programs. This coupled with the Legacy Business Program and other dedicated specialized technical assistance helps businesses keep their doors open in San Francisco.
- **Retention/Relocation:** The Retention and Relocation program is a collaboration with Lawyer's Committee for Civil Rights of the San Francisco Bay Area to support small businesses in reviewing and negotiating leases to help them stay and grow in San Francisco. Additionally, investments in broker services in specific neighborhoods helped fill vacancies and retain existing small businesses.

City and County of San Francisco Local Housing Trust Fund

In 2012, the voters of San Francisco approved the creation of the Housing Trust Fund with funding to begin in 2013. The Housing Trust Fund began with a set aside of \$20 million in general fund revenue and has increased to nearly \$49 million by 2025-2026. An estimated \$1.1 billion will be invested in affordable housing over the first 30 years of the Trust Fund, with more than \$108 million disbursed in 2025-2026. The Housing Trust Fund has and will continue to:

- Develop thousands of units of permanently affordable housing for residents whose average median income (AMI) is 60 percent or below. Those projects include the HOPE SF rebuild of Sunnysdale and Potrero as well as non-HOPE SF new construction buildings;
- Preserve the affordability of existing rent-controlled housing by acquiring the properties through MOHCD's Small Sites Program and enforcing affordability restrictions while not displacing any current residents;
- Invest in a down payment assistance program for residents to purchase a home in San Francisco with loans to first-time homebuyers;
- Support increased access to rental and ownership housing services;
- Support increased eviction prevention services, and
- Fund a Homeowner Emergency Loan Program to help distressed homeowners remain in their homes.

San Francisco General Obligation Bonds

In November 2016, San Francisco voters approved Proposition C which repurposed existing bond authority to issue up to \$260.7 million to address critical housing needs, protect residents and stabilize communities. These bonds are being used to fund MOHCD's Preservation and Seismic Safety Program (PASS), which 1) preserves affordability in existing housing at risk of market-rate conversion, 2) protects San Franciscans living in apartments at risk of displacement, and 3) improves the earthquake resilience of San Francisco's building stock. PASS provides MOHCD's borrowers with low-cost and long-term access to debt financing to acquire, rehabilitate, and preserve existing buildings as permanently affordable housing. Eligible projects may be small buildings like those typically funded by the City's Small Sites Program (e.g., 5 to 25 units), larger multifamily structures (e.g., 25+ units), or Single Room Occupancy hotels (SROs) of all sizes. Three issuances totaling \$212 million have been completed as of June 2026, with the funds anticipated to support 64 projects with over 1,500 residential and 60 commercial units. All funds are committed to projects.

In November 2019, San Francisco voters approved a \$600 million General Obligation Bond for affordable housing, with \$150 million dedicated to public housing, \$220 million for low-income housing, \$60 million for preservation and middle-income housing, \$150 million for senior housing, and \$20 million for educator housing. This bond particularly focuses on increasing the geographic spread of MOHCD's housing investments, with new affordable units anticipate across the entire city. Three issuances totaling \$491 million have been completed and through June 2026, with over \$465 million spent or encumbered. The funds are expected to support over 3,200 affordable units. The final issuance is expected in the fall of 2026.

In March 2024, San Francisco voters approved a \$300 million General Obligation bond for affordable housing, with up to \$240 million for low-income housing, \$30 million for affordable housing preservation, and \$30 million for low-income housing dedicated to survivors of violence. For each investment, funds are prioritized with the overall goals of protecting the city's residents with the highest needs, stabilizing communities, and planning for a future San Francisco that maintains its vibrancy and rich social fabric. The first issuance of \$147 million was completed as of June 2026, with over \$94 million spent or encumbered. The funds are projected to support over 1,500 affordable units.

Housing Impact Fees

MOHCD receives various housing impact fees paid by market rate housing developers as a means to meet their inclusionary housing obligations. MOHCD also receives housing impact fees from developers of non-residential development under the Jobs-Housing Linkage ordinance. Additional housing impact fees in specific plan areas are developed by the Planning Department and approved by the Board of Supervisors. Percentages of some fees are dedicated to MOHCD's Small Sites Program and to Permanent Supportive Housing serving formerly homeless households. In 2025-2026, MOHCD spent or encumbered approximately \$78 million of impact fees for loans. The loans encumbered in FY 2025-2026 will support construction of 450 new affordable housing units for low-income families and formerly homeless households.

Program Income from former Redevelopment Agency Assets (Low-Mod Income Housing Asset Fund)

With the dissolution of redevelopment agencies in 2011, MOHCD assumed responsibility of all former San Francisco Redevelopment Agency housing assets, including administration of any program income received from those assets. In 2025-2026 MOHCD expended or encumbered over \$42M of these funds, primarily supporting administration of these former assets, new investment in public housing at Sunnydale and Hunters View, and housing serving formerly homeless households at 600 7th Street, 2979 16th Street, and Treasure Island.

Office of Community Investment and Infrastructure (OCII) Funding

The sources of funding for OCII's affordable housing include taxable housing bonds authorized under Redevelopment Dissolution law, "pay-go" tax increment, and developer fees such as jobs-housing linkage fees.

South of Market Community Stabilization Fund (SoMa Fund)

The SoMa Fund was created in 2005 to mitigate the impacts of residential development and provide community stabilization benefits in the South of Market (SoMa) neighborhood. Funds are used to address the impacts of rapid development and gentrification on residents and businesses in SoMa, including affordable housing, workforce and economic development, community cohesion, capital projects and physical infrastructure. A Community Advisory Committee (CAC), representing various stakeholder groups in the neighborhood, makes recommendations to the San Francisco Board of Supervisors on the SoMa Fund's priorities and expenditures.

ESG Match

The ESG program requires a match in an amount that equals the amount of ESG funds provided by HUD. Matching contributions may be obtained from any source, including any federal resource other than the ESG program, as well as state, local, and private sources. According to ESG regulations, the City may comply with this requirement by providing the matching funds itself, or through matching funds provided by any ESG sub-recipient. For program year 2025-2026, more than \$1,452,179 in non-ESG funds was provided by ESG sub-recipients to support the emergency shelter and homeless prevention activities funded by ESG.

HOME Match

HOME regulations also require that localities provide a 25% match for HOME project expenditures. In program year 2025-2026, there was \$11,352,030 in HOME program expenditures that required matching, and therefore \$2,838,008 was provided for the match requirement.

CDBG Program Income

MOHCD receives CDBG program income from repayments of economic development or housing loans, or from sale/rental of real property purchased with CDBG or Urban Renewal funds. All program income is receipted in the corresponding revolving loan pool in IDIS and is used for CDBG-eligible activities. In 2025-2026, a total of \$349,000 in CDBG program income was expended on public services in the Bayview Hunters Point neighborhood.

In addition, pursuant to the Yerba Buena Center Redevelopment Project Closeout Agreement that was executed in 1983 between the former Redevelopment Agency and the City, with HUD concurrence, any income generated from Yerba Buena Gardens (YBG) leasehold revenue or disposition of YBG properties is treated as CDBG program income. Income generated from leases is used exclusively by YBG to cover CDBG-eligible operating costs as described in the closeout agreement. Below is a preliminary, unaudited summary of income and expenses for YBG for program year 2025-2026. The City's Real Estate Department maintains both a cash flow and a capital expenditures database for YBG that documents the ongoing capital needs that program income balances will be used for.

Preliminary Summary of Income and Expenses for YBG for 2025-2026	
Beginning Balance, July 1	\$2,150,422
2024-2025 Income	\$12,668,159
2024-2025 Expenses	\$(15,943,137)
Net Income/Loss	\$(3,274,978)
Ending Balance, June 30	\$(1,124,556)

Publicly Owned Land and Property

San Francisco leverages publicly owned land to strategically deliver affordable housing and/or essential services, when possible. Several social service hubs are operated out of City-owned buildings that are master-leased to community-based organizations. Most 100% affordable housing is on City-owned land, which is master-leased to nonprofit developers for the construction and management of the project. Many youth services are located within elementary, middle, or high schools within the public school system. Visitacion Valley, a HUD-approved NRSA, is an excellent example of this leveraging, as it has two different multi-tenant buildings owned by the City and leased to nonprofits to provide a range of childcare, youth, family resource, and senior services, in addition to a public-school base youth services.

In 2002, the City of San Francisco passed an ordinance requiring the transfer of underutilized or surplus property to the then-Mayor's Office of Housing for the development of affordable housing, particularly housing for the homeless. Properties that are deemed suitable for multifamily housing development are to be sold or leased to a non-profit for the development of permanently affordable housing or permanent supportive housing, with income restrictions as determined by MOHCD's underwriting guidelines and to be competitive for state financing and low-income housing tax credit equity. MOHCD sometimes works with other agencies not subject to the Surplus Property Ordinance, such as the San Francisco Unified School District, the San Francisco Municipal Transportation Agency, and the Port of San Francisco, to acquire properties they deem surplus and develop the sites into affordable housing.

In 2025-2026, construction began on 160 Freelon, an 85-unit, 100% affordable housing development on land that was donated to the City as part of a developer land agreement for a nearby market-rate project to satisfy inclusionary requirements. Construction also progressed on two affordable housing projects on State-owned properties, 750 Golden Gate and 850 Turk. MOHCD continued preconstruction activities for affordable housing projects on other publicly owned lands and works with the agency that owns the land to identify paths for construction and permanent financing as available. These projects include affordable housing for low-income and homeless families or special need populations such as very low-income seniors, transition-age youth and persons with disabilities as well as low and moderate-income households.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	54,004,362
2. Match contributed during current Federal fiscal year	5,526,615
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	59,530,977
4. Match liability for current Federal fiscal year	2,838,008
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	56,692,969

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1303 Larkin (match 1)	02/25/2026	465	0	0	0	0	0	465
1303 Larkin (match 2)	02/25/2026	154,408	0	0	0	0	0	154,408
1303 Larkin (match 3)	02/26/2026	126,988	0	0	0	0	0	126,988
1303 Larkin (match 4)	03/05/2026	703,518	0	0	0	0	0	703,518
1303 Larkin (match 5)	04/01/2026	923,190	0	0	0	0	0	923,190
1303 Larkin (match 6)	05/05/2026	662,053	0	0	0	0	0	662,053
1303 Larkin (match 7)	05/22/2026	1,134,769	0	0	0	0	0	1,134,769
1303 Larkin (match 8)	06/15/2026	1,218,570	0	0	0	0	0	1,218,570
1303 Larkin (match 9)	06/15/2026	306,948	0	0	0	0	0	306,948
772 Pacific	07/29/2026	295,705	0	0	0	0	0	295,705

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
373,557.35	1,641,190.47	1,248,752.28	0	765,995.54

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
	Number	Cost				
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	68	68
Number of non-homeless households to be provided affordable housing units	104	104
Number of special-needs households to be provided affordable housing units	278	278
Total	450	450

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	450	450
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	450	450

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In FY2025-2026, federal HOME and HOME-ARP funds were leveraged for the new construction of 450 affordable housing units across four projects, all of which are in HUD NRSAs (Visitacion Valley, Chinatown, and South of Market).

Discuss how these outcomes will impact future annual action plans.

Any projects delayed from funding in 2025-2026 will be applied toward the 2026-2027 Action Plan and its affordable housing goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	239
Low-income	0	107
Moderate-income	0	104
Total	0	450

Table 13 – Number of Persons Served

Narrative Information

MOHCD funded four HOME/HOME-ARP projects in 2025-2026: Sunnydale HOPE SF Blocks 7 and 9 (182 total units, 42 HOME-eligible units); 758 + 772 Pacific (174 units, 68 HOME-eligible units); and 967 Mission (94 units; 24 HOME-ARP-eligible units). MOHCD did not fund any CDBG projects in 2025-2026.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Home by the Bay includes many strategies to reach out to those experiencing homelessness, particularly those who are unsheltered, including:

- Clearly articulate a cross-departmental strategy for responding to unsheltered homelessness
- Enhance the effectiveness of the City's street response through improved coordination of street teams and existing efforts, such as Healthy Streets Operation Center, Joint Field Operations, and the Castro collaborative
- Adapt targeted public health solutions and create reliable systems to connect public health solutions, such as street outreach and care teams, to people experiencing unsheltered homelessness with medical and behavioral health care
- Expand Encampment Resolution Teams (ERTs) and implement neighborhood-based ERTs to develop consistent and trusting relationships with people who are unsheltered, enhance the ability of ERTs to connect people to housing resources directly from the streets, and strengthen coordination between ERTs and other teams that can address the health and services needs of unsheltered people
- Align critical resources to successfully implement a shared priority by-name list strategy. This will allow the City to identify, understand, and successfully engage people through clinically informed, sustained, goal-oriented, and responsive street engagement efforts designed to improve people's wellbeing through access to housing, health care, and services
- Continue to test and scale a neighborhood-based strategy to coordinate activities addressing unsheltered homelessness and more broadly, the street conditions response, focused on getting to know people in the neighborhood, establishing strategies that are responsive to the neighborhood, supporting alignment with neighborhood goals, and ensuring that City teams are equitably assigned across the City
- Ensure that Community Ambassador programs are deployed in a coordinated and strategic fashion alongside other street response teams, and that all Ambassadors are trained on the City's overall street conditions response strategy and the roles of outreach and crisis response teams; ensure ambassadors have the information and support needed to effectively refer and connect people experiencing homelessness to Coordinated Entry, shelter, clinical services, and crisis services options that support transitions and exits from unsheltered homelessness
- Enhance and expand efforts to directly place people experiencing homelessness into permanent housing without an intermediate stop in transitional housing or shelter, assess effectiveness, and expand upon successful efforts

Addressing the emergency shelter and transitional housing needs of homeless persons

In order to meet the goals laid out in Home by the Bay, San Francisco is working to expand the capacity

of the homelessness response system by adding 1,075 new shelter beds in five years. The City is also working on implementing the following strategies:

- Better integrate trauma-informed, responsive service delivery and access to shelter, housing navigation, and clinical services across all street outreach teams
- Implement policy and programmatic changes that reduce barriers to shelter access, including: reinstating of a self-referral process for adult shelters, expanding mobile family Access Point capacity and improving coordination with the Homeless Outreach Team, exploring the addition of family-serving partners beyond the family Access Point who can verify homelessness, and expansion of evening and weekend shelter access
- Determine next steps for improving access to shelter and transitional housing options for survivors and for better addressing survivors' safety and service needs
- Complete the implementation of the Shelter Access IT project to enhance the IT infrastructure needed to support more effective and streamlined shelter bed management and placement
- Expand and strengthen services available within existing shelter and crisis intervention programs, including enhanced behavioral health care services and housing-focused case management to increase rapid and successful exits from shelter and crisis interventions to a wide range of permanent housing options, thereby increasing flow both out of and into the shelter system
- Add new shelter, transitional housing, and other options for temporary accommodations in a variety of settings and models, with enhanced case management and housing-focused services, for adults, families with children, pregnant people, older adults, and youth
- Support neighborhoods hosting HSH-funded shelter and supportive housing programs, ensuring that communities where such programs are located have the outreach, safety, health, and cleaning services needed to mitigate any impacts of the expansion of services in the community

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

San Francisco is implementing many strategies to prevent people from becoming homeless, including:

- Expand the capacity of the homelessness response system by expanding prevention services to serve 4,300 additional households over five years
- Evaluate the effectiveness and efficiency of emergency rental assistance activities, including evaluating assessment tools and other strategies being used to target emergency rental assistance resources to households facing the greatest risks and documenting the percentage of people who receive emergency rental assistance who later experience homelessness; use findings to drive future program design and policy decisions

- Expand the range of services and interventions, including: eviction-related legal services and emergency rental assistance; tenant counseling, education, and outreach; housing-related mediation; and other supportive services, to prevent loss of current rental housing
- Implement a comprehensive Housing Stability Framework and work plan for preventing evictions in City-funded affordable and supportive housing programs, including strategies tailored to address the needs of permanent supportive housing tenants, and improve collection and analysis of data to improve housing stability outcomes
- Expand affordable housing options for, and/or increase targeting of existing affordable housing resources to, people at greatest risk of experiencing homelessness, including people who are at transition points within other systems that often result in homelessness, such as youth ages 18 to 24 exiting the foster care system and people returning to community following periods of incarceration
- Prevent homelessness among former foster youth through improved cross-system coordination, identification of an appropriate entity to serve as a Coordinated Entry Access Point specifically for foster youth nearing the age of emancipation who are at risk of homelessness, and by advocating for increased Transitional Housing Program Plus resources at the state level

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Home by the Bay lays out several strategies to increase successful and stable entries into permanent housing, including:

- Expand the capacity of the homelessness response system by adding 3,250 new permanent housing units, including site-based and scattered-site permanent supportive housing (PSH), rapid re-housing, and shallow subsidies
- Collaboratively foster and bring to fruition an expanded pipeline of permanent supportive housing units, fully addressing the capital, operation, and services funding needed, and including capacity-building and partnership efforts
- Strengthen and scale the availability of scattered-site permanent supportive housing options through landlord lease up bonuses, landlord risk mitigation funds, and other activities and incentives to encourage private market participation
- Provide rapid re-housing and other subsidies, partnered with workforce development services and supports when possible, to address the employment and income goals of households and to increase their ability to remain stable within housing
- Update HSH transfer policies and procedures to ensure that all clients housed across all types of HSH-funded housing settings are able to transfer seamlessly to other settings as household and health-related needs change
- Improve how the CE system identifies and matches resources to meet people's needs, emphasizing clear communication of what resources are available and what people can expect to receive, making referrals aligned with people's needs, promoting client choice, and providing access to housing resources

- Strengthen communications to ensure public understanding regarding both the City's Coordinated Entry system, for accessing housing and services within the homelessness response system, and the City's DAHLIA housing portal, for accessing other affordable housing options, and ensure that homelessness services providers can effectively and appropriately support people to access housing through both systems
- Improve physical conditions in permanent supportive housing sites through strategies that include an annual capital investment fund, accessibility improvements, implementation of elevator modernization funds and implementation of housing quality inspections across the portfolio
- Pilot new training curricula regarding providing reasonable accommodations for people with disabilities in housing, for HSH staff and ultimately for housing providers, and develop expanded expertise within HSH regarding the needs of people with disabilities and reasonable accommodations and modifications
- Determine next steps for improving access to permanent housing options for survivors, potentially including survivor-specific housing, and for better addressing survivors' safety and service needs
- Promote housing retention for formerly homeless older adults and people with disabilities by sustaining and expanding the Collaborative Caregiver Support Team initiative, which makes person in-home care services available to residents of permanent supportive housing
- Strengthen partnerships with homelessness services providers and other community-based and faith-based organizations to help households experiencing homelessness navigate application, eligibility, and move-in requirements and processes, in order to ensure access and entries into MOHCD-funded affordable housing units
- Continue implementation and assess the impact of pilots connecting currently and formerly homeless individuals to workforce services, in order to test strategies for supporting employment and income growth that can enhance housing stability

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2015 and 2016, MOHCD closed the financing for the revitalization of 3,480 units of public housing through the City's Rental Assistance Demonstration Program (RAD). Through this transfer, selected affordable housing teams undertook substantial rehabilitation and preservation work at the properties; the total value of new resources employed in the effort, including public and private funding, was over \$2 billion.

MOHCD also supported the transition of three of the five existing HOPE VI projects out of the public housing program and into Housing Choice Vouchers with substantial rehabilitation. A developer for an additional project has been selected and the project is in the financing feasibility stage and one is under consideration. In addition, a five-site, 70-unit scattered sites project comprising former public housing units completed construction in late 2023. While not technically a RAD project, the scattered sites transaction incorporated key RAD principles including a right to return for all residents, the provision of new supportive services for residents, and the opportunity to transfer to other RAD units in case of any emergency. They are a mixture of senior/disabled and family units.

HOPE SF

Background

Launched in 2007 and now spanning four mayoral administrations, HOPE SF is a thirty-year human and real estate capital commitment aimed at creating mixed-income communities in which the original public housing residents can experience the benefits of neighborhood transformation. Leveraging MOHCD's investments in public housing and affordable housing transformation, HOPE SF takes a place-based approach by expanding conditions of re-enfranchisement of public housing residents through deep investments in education, economic mobility, health, and community leadership across four of the largest and most historically isolated former public housing communities in the City: Hunters View, Alice Griffith, Potrero Terrace and Annex, and Sunnydale.

Real Estate Development and Infrastructure

Hunters View: With the completion of Block 10, the final 54 former public housing households at Hunters View were successfully re-housed in their community bringing the percentage of legacy families successfully relocated and retained to 70%, a remarkable achievement compared to the national rate of return of 27.6% for all public housing residents in HOPE VI developments from 1993 to 2014. A total of 404 units have been built so far. Block 10 also houses both a childcare facility and a health and wellness center; it will serve as the community hub of the Hunters View development. Construction on Phase III completed in 2025, bringing another 118 affordable units to the community, including 53 public housing replacement units.

Alice Griffith: Across four phases, 333 units of newly built affordable housing were completed in Double Rock, successfully housing all of the former public housing households. Phases 5 and 6, which will provide another 30 public housing replacement units, will begin predevelopment pending completion of infrastructure improvements by the master developer.

Potrero Hill: Two replacement housing projects have been completed: 1101 Connecticut delivering 72 affordable units, and EVE Community Village delivering 157 affordable units, as well as a childcare center and a new park. Substantial infrastructure investments have been completed, and 23 buildings containing vacant, dilapidated public housing units have been demolished in preparation for the next infrastructure phase. Planning is underway for the next phases of construction, Phases 3 and 4.

Sunnydale: The first public housing replacement project at Sunnydale, called Casala (55 units), completed construction and leased up in Fall 2019. 290 Malosi (167 units) was complete in October 2022, delivering 125 public housing replacement units. Blocks 3A and 3B completed construction in spring 2025 and together completed 70 new affordable units. These blocks also contain 30,000 square feet of community serving space including a childcare center. Substantial infrastructure improvements are underway across the site, and the next replacement housing projects, Blocks 7 and 9, will complete construction by mid-2027.

Rental Assistance Demonstration (RAD)

MOHCD, San Francisco's affordable housing developers, and the San Francisco Housing Authority (SFHA) successfully joined forces to preserve public housing through HUD's Rental Assistance Demonstration (RAD) program. Our San Francisco initial "RAD Portfolio" included:

- 28 projects in 8 neighborhood clusters
- 3,480 units
- 2 phases

Conversion to nonprofit ownership and operations under RAD meant new project ownership and property management, rehabilitation, and onsite service providers. RAD converted existing public housing funding to long term Section 8 operating subsidies, using both RAD and non-RAD subsidies made available through the disposition of eight SFHA buildings. The combination of RAD and Section 18 rental subsidies allowed the City to leverage over \$720 million in tax credit equity and an additional \$240 million in debt to address rehabilitation needs for 3,480 units of public housing. All 28 projects have finished their rehabilitation and are fully operational with their new owners/operators. Below are the annual updates for FY25-26:

- City supplemental Services Contracts awarded for all 28 projects in July 2025
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support
- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self-sufficiency and housing stability

Other RAD conversions outside of the 28-unit portfolio were completed in 2015-2017 and include new units at Alice Griffith and Hunters View HOPE SF sites, as well as a turnkey conversion of Valencia Gardens, San Francisco's most recently completed HOPE VI project, which required no rehabilitation to convert. Below are updates for FY 25-26:

- City Services Contracts awarded for all 3 projects in July 2025
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support
- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self-sufficiency, and housing stability

- Owner has subcontracted with John Stewart Company for property management operations at Alice Griffith.

In FY22-23 the City completed the RAD conversions of three additional HOPE VI projects – Bernal Homes, Hayes Valley North, and Hayes Valley South. Below are updates for FY 25-26:

- City supplemental Services Contracts awarded for all 3 projects in July 2025
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support
- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self-sufficiency, and housing stability
- Owner has subcontracted with John Stewart Company for property management operations at Bernal Homes, Hayes Valley North and Hayes Valley South.

In FY23-24 the City completed the Scattered Sites Conversions for 5 former public housing properties totaling 70 units and a mixture of senior/disabled and family units. Below are updates for FY 25-26

- City supplemental Services Contracts awarded in July 2025
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support
- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self sufficiency and housing stability.

In FY 26-27, RAD conversions are also being explored for San Francisco’s two remaining HOPE VI projects – Plaza East and North Beach Apartments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The RAD and HOPE SF revitalization programs increase tenant engagement activities and tenant services substantially. The RAD Services Model and Engagement strategies follow below. At HOPE SF properties, this level of connection is exceeded, with deep services connection and community building supports available to all residents, as further described below.

RAD Services Model

Establish trust; Map assets and identify needs; Begin community activities; Build resident base; Develop neighborhood partnerships

Foundational and ongoing work with residents and community members of housing developments by all service providers or those who conduct work there. All staff are trained in and work through a trauma informed system lens.

Community Building – Community organizing and events; Increased information and opportunities; Deeper resident and neighborhood partnerships; Implement peer leadership activities; Development of Health and Wellness, Educational, and Economic Mobility activities

Deeper foundational and ongoing work that builds upon Community Engagement. As residents and community members become accustomed to providers staff can begin recruiting peers and engaging them in leadership and skills building activities. This then establishes them as part of the team. Work at

this level also includes activities to reduce social isolation, celebrations, and educational/ informational workshops or classes.

Service Connection – Enhanced information and referral with follow up; Intentional Support for Housing Stabilization; Ongoing Health and Wellness, Educational, and Economic Mobility Activities

Once engaged the consistent staff teams who participate in Community Engagement and Community Building work are available for ongoing resources and activities (Health and Wellness, Educational, Economic Mobility) to learn and expose the community to new choices. One-on-one support is available for residents regarding any needs but especially related to housing stabilization. Staff teams are made up of paraprofessional to professional providers who respond quickly to requests with follow-up to ensure information / activities are helpful and accurate. Important key element is for onsite providers to have a relationship with offsite city service providers.

RAD Engagement Strategies

- Weekly meetings between Property Management and Services to coordinate efforts to support tenants to remain stably housed.
- Monthly meetings between Services and Tenant Councils for coordination of activities and to gather insight into outreach and engagement of tenants.
- Monthly community meetings to inform tenants about what is happening in their development and provide opportunities for community voice
- Monthly newsletters
- Monthly calendar of activities
- Door to door outreach

HOPE SF Resident Services and Community Building

Each of the four HOPE SF sites will continue to integrate intensive resident services and community building activities, executed by lead on-site service providers in collaboration with neighboring CBOs and city-wide programming. Services teams will focus their efforts towards preparing HOPE SF site residents for the transition to non-profit management, continuing to stabilize the tenant populations, and developing pathways towards economic mobility. They will achieve this through service connection and on-site programming in areas of resident leadership, housing stability, economic advancement, public safety, health and wellness, and education.

There continues to be services investments in housing stability activities across the four sites to ensure the successful transition and retention in new housing. New investments in Sunnydale and Potrero will leverage learnings from Hunters View and Alice Griffith, encouraging a collaborative approach to tenant education and intensive housing stability supports at the sites.

Across the HOPE SF portfolio, providers will continue to coordinate the training and placement of residents in construction jobs occurring on site. Developers will continue to engage residents in community space planning efforts across all four sites, managed by the non-profit developers. Additionally, services and programming assisting with the transition to non-profit management will be ramped up, such as those related to workforce development and tenant education. Community building activities -- such as senior, teen & family programming, community gardening, and community-wide celebrations -- will also continue to be executed at each of the four HOPE SF sites.

All four HOPE SF sites will continue to build on past success of the Peer Health Leadership program and the pilot Health and Wellness Centers, with on-site wellness centers and activities launched. Similarly, HOPE SF sites will continue to deepen their educational strategies which are executed in collaboration with families at each of the sites.

At Hunters View, the Bayview YMCA will continue to support housing stability activities, as well as act as lead agency for community building and resident engagement activities at the site.

At Alice Griffith, we continue to support and intensify resident focused programs as we have fully transitioned from CHOICE Neighborhoods funding. The Bayview Senior Services team will continue to link residents with senior programs, family support programming, youth and education programming, after school activities, health and wellness activities, and workforce development opportunities.

At Potrero Annex/Terrace, BRIDGE Housing continues to provide community building activities and fosters individual participation in planning sessions. Potrero Hill Family Resource Center (Urban Services YMCA) works with residents to assess, connect and support them in workforce, family support, and educational opportunities.

At Sunnydale, Mercy Housing, the Bayview YMCA, and APA/Visitation Valley Strong Families work collaboratively to provide outreach, family support, service connections, health and wellness, and educational activities and community convenings to Sunnydale residents. Mercy will work as lead agency in a collaborative intended to support housing stability at the site.

Actions taken to provide assistance to troubled PHAs

By a letter from HUD to the Authority dated March 7, 2019, HUD determined that the SFHA was in default under its HCV Consolidated Annual Contributions Contract (“HCV ACC”) and its Low Rent Public Housing Consolidated Annual Contributions Contract (“LRPH ACC”). After a determination of default, HUD has the authority to take possession of all or a part of the Authority or require the Authority to make other arrangements consistent with HUD requirements that are in the best interests of the public housing residents and families assisted by HUD.

By early 2023, SFHA converted its remaining units of public housing at Sunnydale and Potrero to the HCV program via HUD’s Section 18 Demo/Dispo program. Given SFHA’s financial difficulties, HUD approved the early conversion of these units to HCV in order to stabilize the agency’s finances and operations. The only remaining public housing units in San Francisco are in HOPE VI projects: 193 units at Plaza East (currently in redevelopment in partnership with the City) and 138 units at North Beach.

The City approved a Memorandum of Understanding (MOU) between SFHA and the City in December 2019, which was reviewed by HUD, establishing the City’s role in executive management of SFHA and requiring that SFHA contract out its public housing and HCV programs. Under the MOU, SFHA and the City have been integrating SFHA’s systems, processes, and policies with the City for financial oversight, information technology, human resources, real estate, purchasing, and legal oversight. As of July 1, 2026, SFHA is no longer in default or troubled and the City is continuing to advance the integration and alignment of SFHA to advance joint strategies and resource sharing for the benefit of affordable housing

projects. In addition, the Mayor has determined that the Director of the Mayor's Office of Housing and Community Development (MOHCD) will concurrently serve as the Mayor's designee to the Executive Director of the Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Developing housing in San Francisco has historically been an expensive endeavor and a complex, lengthy process. MOHCD and other City departments collaborated to pass and enact the [San Francisco Family Zoning Plan](#) (passed December 2025, enacted January 2026), which established increased density and height limits in well-resourced neighborhoods and along key transit corridors. MOHCD has also advocated for legislation that would expand tax exemptions and address insurance cost increases at the State level.

A charter amendment to expand the local Housing Trust Fund is on the November 2026 ballot. Should voters approve the measure, the increase in local funds would support the construction of more than 7,500 units that have already been approved and entitled. MOHCD also anticipates the addition of new construction as an eligible use for CDBG funds to further support the removal of this barrier.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting underserved needs for San Francisco are related to the extent of need in the City and the different needs of the population of the City. Major obstacles are lack of affordable housing, limited funds, language barriers, and gaps in institutional structure.

Actions to address these obstacles include MOHCD, HSH and OEWD increasing our strategic coordination with each other and with other City departments to avoid duplication of services and to maximize the leveraging of federal, state and local dollars. In response to the obstacle of language barriers, City departments provide language-appropriate services to linguistically isolated individuals and families, including translation services, vocational ESL instruction, information and referral, and case management. Services are provided through funding to neighborhood-based multi-service community centers. To address the obstacle of gaps in institutional structure, MOHCD, HSH, and OEWD regularly meet with their partner agencies, community-based organizations, and oversight boards to understand the institutional structure and service delivery gaps that providers and people experiencing homelessness and housing instability are encountering.

These strategies, along with continuous feedback from partners, will be tracked and evaluated so that the City can both understand progress being made in addressing these gaps and pivot to devise new strategies and activities for new gaps that may appear. The examples above highlight the City's commitment to respond to these gaps.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Over the past 25 years, the City has developed a highly collaborative infrastructure of City agencies and nonprofit organizations to address childhood lead poisoning, lead hazards, and other health conditions

stemming from poor quality housing in low-income communities. The Department of Public Health provides educational resources on lead poisoning prevention and timely lead blood level testing of children under the age of six. Households interested in receiving technical and financial support to remediate lead-based paint apply to the Fix Lead SF program through DPH.

MOHCD requires publicly funded housing, tenant rights, and other non-profit housing related agencies to provide lead poisoning prevention education to tenant families with young children, including information on the Federal Lead Hazard Disclosure Law. Further, any housing built before 1978 that is or could be occupied by families and will be rehabilitated with MOHCD's financial assistance is required to be assessed for lead-based paint hazards. Should lead-based paint hazards be found, remediation becomes part of the rehabilitation scope of work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HSA serves as the City's anchor social services provider to improve well-being and economic opportunity for all San Franciscans. In their Strategic Plan for fiscal years 2022-23 through 2026-27, they lay out five goals to reduce inequities of income, health, and wellness. These are:

1. Accessibility - Everyone has access to all of our programs, services, and systems.
2. Strong workforce and collaboration - Our staff and community partners feel supported, heard, valued, and connected to one another and our common mission.
3. Employment and economic security - Everyone has a stable source of income and an opportunity to increase their economic well-being.
4. Health and well-being - Everyone has food, shelter, healthcare, supportive services, and community connection to thrive.
5. Safety and care - Everyone is safe and connected in all stages of life, free from abuse, neglect, and exploitation.

Strategies under these goals include:

- Piloting innovative, community-directed strategies to encourage and assist legal/documented immigrants to participate in all of the benefits they're entitled to receive;
- Creating the nation's first City-funded Disability Cultural Community Center;
- Partnering with local and state agencies to remove poverty out of the definition of child endangerment;
- Launching the DAS Benefits and Resource Hub—our one-stop shop for connection to aging and disability resources—and our network of community-run Aging and Disability Resource Centers located in each supervisorial district to reach the City's older adults and people with disabilities;
- New hiring practices that actively recruit from community;
- Community-directed meal and grocery programs in a variety of cultural cuisines developed in partnership with grassroots organizations;
- The Age- and Disability-Friendly SF Task Force spanning departments, service systems, and sectors to improve our City systems and spaces for older adults and people with disabilities;
- Employment help for San Franciscans looking for work, including the ReServe program tailored for older people and adults with disabilities and our nationally-recognized JobsNOW! program that provides wage subsidies to incentivize employers to hire our clients;
- Our SSI Advocacy team of on-staff clinicians, physicians, and case managers that support people with disabilities every step of the way to get Supplemental Security Income (SSI) benefits;

- Support for youth transitioning out of foster care to build the skills for adulthood through the Independent Living Skills program;
- Helping the State redesign CalWORKs to prioritize a more empowering approach where families set and achieve their own goals, at their own pace, while our social workers offer a variety of intentional supports to help them along the road to economic stability;
- Medi-Cal expansions that improve access to healthcare for San Franciscans and extend enrollment for parents with low income who have recently given birth;
- Connecting children, youth, and families in the child welfare system to the City's Foster Care Mental Health system;
- Housing-related supports to help a variety of populations through programs such as the Housing and Disability Advocacy Program, which links people with disabilities who are experiencing homelessness to supportive housing while helping them apply for disability benefits;
- Family Resource Centers providing parenting resources and help with housing, substance use, and other needs so families can support their children to thrive;
- Our multi-year campaign to increase resource families in San Francisco so that children in foster care remain close to their community; and,
- Initiatives to prevent and address scams and financial exploitation of older adults and adults with disabilities, led by Adult Protective Services in partnership with the local justice system, state agencies, and community-based organizations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

MOHCD, HSH, and OEWD regularly meet with their partner agencies, community-based organizations, and oversight boards to understand the institutional structure and service delivery gaps that providers and people experiencing homelessness and housing instability are encountering, particularly among groups with priority needs. As an example, as part of the creation of Home by the Bay, HSH undertook an extensive community engagement process, receiving input from over 800 providers and people with lived experience who laid out the struggles that they were facing when interacting with the homelessness response system. This feedback shaped the Home by the Bay plan, which devised strategies and activities to address these specific gaps.

These strategies, along with continuous feedback from partners, will be tracked and evaluated so that the City can both understand progress being made in addressing these gaps and pivot to devise new strategies and activities for new gaps that may appear. The examples above highlight the City's commitment to respond to these gaps.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MOHCD, HSH, and OEWD consult and coordinate regularly with each other and with other City departments to leverage funding and to develop programs and services.

MOHCD's Housing Services program provides a holistic program approach grounded on its effort to prevent eviction and increase housing retention. The Housing Placed-Based grant portfolio within this program area supports a variety of skill building, resident leadership, and services connection resources,

which are delivered on-site to residents of affordable housing developments.

MOHCD's Housing Services team works closely with the Authority, affordable housing providers, affordable housing on site services partners, and community-based organizations to meet the needs of the residents who live in low-income subsidized housing. This includes support to the weekly joint vision on site meetings with property management and services, implementation of quarterly housing retention and services meetings, participation in monthly neighborhood or population-based community meetings as well as problem solving intervention meetings.

MOHCD's Housing Services team works with San Francisco's Department of Public Health (DPH) on planning for appropriate services available for residents of permanent supportive housing with behavioral health challenges, in conjunction with HSH. In addition, MOHCD staff works with DPH staff on HIV services coordination, street violence intervention, crisis response services, and healing and wellness centers. Annual programming focuses on housing stability, health and wellness, community safety, economic mobility, and education. There are three levels of participation: resident engagement, community building, and service connection.

HSH and MOHCD work closely together to administer prevention assistance to clients at risk of homelessness. HSH also coordinates with a variety of other city departments to refer clients to shelter and provide support services within shelter, including but not limited to DPH, HSA, DOSW, Department of Emergency Management, and OEWD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The passing and implementation of the 2022 Housing Element Update included many actions to address impediments to fair housing choice. Zoning changes now allow for multifamily buildings in corridors with accessible transportation to serve the needs of communities that have historically had limited access to opportunity or housing choice. MOHCD and HSH provide rental and operating subsidies to stabilize residents in permanent supportive or permanently affordable housing. Streamlining project and permit approvals has significantly decreased the impediments posed by community opposition to affordable housing and permanent supportive housing development, which has been a significant contributing factor to fair housing challenges in San Francisco.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

MOHCD, HSH, and OEWD staff will monitor all sub-recipients of CDBG, ESG, HOME, and HOPWA to ensure compliance with all federal and local regulatory requirements. The City's Office of Labor Standards and Enforcement monitors construction projects for labor standards compliance related to the Davis-Bacon regulations. The City's Contract Monitoring Division monitors for non-discrimination and Small Business Enterprise (SBE) requirements in contracting. OEWD monitors construction projects for compliance with Section 3.

Each agency receiving CDBG, ESG, HOME, and/or HOPWA funds will enter into a grant agreement or loan agreement with the City that stipulates the conditions upon which the grant or loan was awarded, the performance outputs and program outcomes to be met, and the budget.

- **CDBG, ESG, and HOPWA grants for services**

For sub-recipients receiving grants to provide services, MOHCD, HSH and OEWD will provide fiscal and programmatic monitoring of each project that receives CDBG, ESG and/or HOPWA funds. Regular program performance reports will be required of sub-recipients, along with financial reports. Monitoring will include both internal and on-site reviews. Program site visits will be conducted to determine client eligibility, compliance with Federal and local requirements and program progress. Since most CDBG Public Services grants qualify as limited clientele activities, sub-recipients will have to demonstrate that they are verifying income eligibility for their clients during site visits.

In addition to program monitoring, MOHCD, HSH, and OEWD are part of the City's Joint Fiscal and Compliance Monitoring program, which consolidates fiscal and compliance monitoring among various City departments. This consolidation effort increases communication among City departments, reduces multiple fiscal and compliance site visits to a single joint site visit or self-assessment, and decreases the administrative burden on both non-profit entities and City departments.

MOHCD, OEWD and HSH will continue to invest in the training of its staff to build internal capacity so that MOHCD, OEWD and HSH can better assist sub-recipients on both organizational and programmatic development. Organizational capacity building needs of sub-recipient agencies include financial management, human resource management, technical assistance with compliance with federal and local regulations, Board of Directors development and program evaluation. Funds may be limited during the next five years based on the economic downturn, so funding for stand-alone capacity building grants may be extremely limited. During this time, City staff will be the primary providers of technical assistance to the extent possible.

- **CDBG and HOME-funded rental housing projects**

MOHCD will continue to monitor CDBG- and HOME-funded multifamily rental housing projects to ensure compliance with program requirements. Monitoring activities will include review of: (1) tenant income

and rent schedules; (2) management and maintenance reports; and (3) income and expense statements, including financial statements and use of program income. MOHCD will continue to work with rental property owners and their property management agents to ensure ongoing compliance with tenant income and rent restrictions as well as HUD housing quality standards and local code.

MOHCD will continue to inspect HOME-funded properties.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft 2025-2026 CAPER was available for public review and comment from September 9 to September 23, 2026. On September 2, 2026, the City published a notice on the MOHCD, OEWD, and HSH websites announcing the availability of the draft document and the upcoming public hearing. The notice was also emailed to MOHCD's outreach list of community organizations and stakeholders.

During the review period, MOHCD, OEWD, and HSH held a public hearing on September 15, 2026 to receive comments on the Draft CAPER. Individuals who could not attend or preferred not to speak at the hearing were encouraged to submit written comments to MOHCD. A summary of comments received at the hearing and through the online form is provided in Appendix B. Appendix B also includes the notice announcing the public hearing and availability of the Draft CAPER for review, proof of publication, and verification of the draft document's online availability.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In Fiscal Year 2025–2026, MOHCD inspected 16 HOME-funded rental properties in accordance with HUD requirements under 24 CFR 92.504(d) and 24 CFR 92.251. All inspections were completed on schedule, consistent with HUD’s requirement to review properties within the first year of completion and at least once every three years thereafter, with more frequent reviews if prior inspections identified issues.

All 16 properties passed inspection, though findings ranged from minor to significant. The most common issues involved tenant file documentation (late or missing annual recertifications, unsigned or incomplete income certifications, and missing notices), as well as routine unit and building maintenance (dirty vents, minor plumbing repairs, pest treatment, or housekeeping-related obstructions). In a few cases, more significant findings required corrective actions, which were communicated to property sponsors with clear deadlines. MOHCD is actively tracking resolution of these items and conducting follow-up reviews to ensure compliance.

Importantly, no projects were missed during this program year, all scheduled properties received an on-site review. MOHCD will continue to monitor corrective action responses, re-inspect as needed, and work with sponsors to ensure ongoing compliance with HUD housing quality standards and local code requirements.

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
Potrero HOPE SF Phase II Block B - Eve Community Village	1845 25th	BRIDGE Housing Corporation	157	6/26/2026	Had to reschedule the inspection due to PM not noticing tenants. Building and units are in excellent condition as it's only a year old. Unit findings include 1 light switch cover off, 1 kitchen missing 3 pulls, 1 fans not working, one window off hinge, one smoke detector missing cover, elevator permits expired	Pass with Minor Findings

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
Eddy & Taylor Family - 222 Taylor	222 Taylor	Tenderloin Neighborhood Development Corporation	113	5/27/2026	No major property findings at the property. Only item noted was scuff and scratch marks in hallways which will be painted this summer. Numerous file findings of missing documentation including initial certifications, recertifications, notices, inspections and so forth.	Pass with Significant Findings
Madonna Residences	350 Golden Gate	Mercy Housing California	70	5/13/2026	Unit 211 tenant file missing multiple inspection reports but initial move-in and 2024 are in file. Unit 515 recertification due 5/1/26 still in process. No unit findings. 1 deferred maintenance item identified with regards to solar powered boilers. 1 boiler is not working however the plumbing is configured as such that if one is not working they all have to be offline. Project has gas powered set of boilers which are currently functioning and providing heat/hot water. Sponsor needs to reconfigure plumbing in order to make repairs.	Pass with Minor Findings
149 Mason Street Apartments	149 Mason	Glide	56	5/5/2026	one unit finding but damage was caused by tenant	Pass
555 Larkin	555 Larkin	Tenderloin Neighborhood Development Corporation	108	5/6/2026	Building findings included expired elevator and boiler permits. Primary unit findings related to routine maintenance and general housekeeping with one unit with significant damage caused by tenant. There was one urgent issue in unit 210 requiring 24-hour correction related to inoperable smoke detector in living room. Tenant File findings related to file documentation/record retention including later recertifications with one instance of missing annual recertifications.	Pass with Significant Findings
Broadway Sansome Family Housing	235 -295 Broadway	Chinatown Community Development Center	75	5/21/2026	Tenant files had missing recertification notices, recertifications, annual inspections, and Unit #407 had discrepancy between TIC reported tenant income and Income Calculation sheet. Minor findings in the building involved compost door not functioning and ponding/accumulation of dirt at drain on roof. Unit findings consisted of Unit #105 evidence of pests (gnats) in kitchen and bathroom and leaky wash basin faucet. More than half of the units had accumulation of lint obstructing bathroom ventilation. There	Pass with Significant Findings

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
					was an obstruction of bedroom window in Unit #613. Four units had loose/torn window screens and inoperable/difficult to move window handles.	
Hunters View Phase 1	1101 Fairfax	John Stewart Company / Ridgepoint / Devine & Gong	107	5/20/2026	The tenant files were in excellent condition, with no findings. There were no major findings in the units or common areas, only common issues like loose/broken toilet seats, minor ceiling damage, broken doorbells, non-functional light fixtures (usually spent bulbs) and loose or broken handles on kitchen cabinets.	Pass with Minor Findings
Vera Haile Senior Housing	129 Golden Gate	Mercy Housing California / St. Anthony's	90	5/5/2026	The project appeared generally stable and operational, with findings primarily related to tenant file documentation/record retention, routine unit maintenance and housekeeping, building certification follow-up for expired elevator permits, and one urgent but isolated refrigerator issue in Unit 604 requiring 24-hour correction. The inspection did not identify systemic affordability, income eligibility, tenant selection, or rent-limit noncompliance. Sponsor responses and supporting documentation are due by 6/6/2026, except for the Unit 604 refrigerator finding, which requires expedited confirmation.	Pass with Minor Findings
Sunnydale Block 3A	1539 Sunnydale	Related Irvine Development Company, LLC, and Mercy Housing California	80	5/12/2026	Findings appear generally correctable and fall into grouped categories: first-year tenant file/recertification procedure follow-up, routine unit maintenance, site housekeeping, elevator permit documentation follow-up, and project-wide faucet replacement follow-up. The inspection did not identify systemic affordability, income eligibility, tenant selection, rent-limit, or major habitability noncompliance. Rating may be revisited if MOHCD adopts a grouped findings approach for FY26 monitoring.	Pass with Significant Findings
990 Polk	990 Polk	Tenderloin Neighborhood Development Corporation	110	5/19/2026	Findings were limited and correctable, including one missing move-in inspection document, one bathroom vent cleaning item, an elevator permit status follow-up, and a tenant reminder regarding stove/oven storage. MOHCD also requested follow-up information regarding the PSH/LOSP utility structure. The inspection did not identify systemic affordability, income eligibility, tenant selection, rent-limit, or major habitability noncompliance.	Pass with Minor Findings

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
Sunnydale Block 3B	1533 Sunnydale	Mercy Housing/Related California	90	6/16/2026	2026 Annual inspections were conducted and in tenant files however these were not signed; 2 recertifications were past due; recertification notices missing from majority of the files;	Pass with Significant Findings
290 Malosi (Sunnydale Block 6)	290 Malosi	Mercy Housing California and Related Companies	167	6/10/2026	The inspection identified several correctable building, site, and unit maintenance items, including recurring bathroom ventilation issues, missing/damaged window hardware and blinds, appliance and plumbing repairs, elevator permit documentation, and common-area maintenance needs. The most significant concerns relate to tenant file compliance and management practices, including repeated missing annual unit inspection documentation, late annual income certifications, incomplete or unsigned file documents, and multiple initial certification files where households appear to have exceeded the applicable MOHCD income limit at move-in. Management must address the specific findings and implement procedures to ensure timely certifications, complete file documentation, annual unit inspection retention, and MOHCD review of required future initial certifications before lease signing.	Pass with Significant Findings
Casa Adelante - 1296 Shotwell	1296 Shotwell	Mission Economic Development Agency & Chinatown Community Development Center	94	6/17/2026	Tenant files had the most substantial findings. Unit 606 had an error on a tenants ssn on the TIC, Unit 311 initial TIC shows tenant income over 2022 max income for 1 person at 30% AMI and residential lease agreement shows rent as \$700 whereas initial TIC shows \$283.12 and rent increase notices missing from file. In general Annual inspections missing from a number of tenant files and/or missing conditions of unit, tenant files missing 2026 recertifications, missing recertification notices, a couple of files had discrepancies between calculated income on TIC and SSI documentation/ticker tape. Unit findings included Unit 311 evidence pest infestation, Unit 206 tub slow to drain and 5 units had accumulation of lint/dust on bathroom vent.	Pass with Significant Findings

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
1036 Mission	1036 Mission	Tenderloin Neighborhood Development Corporation	83	6/3/2026	Unit 210 initial certification had TIC income totals that did not match the earning Calculation worksheet, and had missing tenant's and owner/agent signatures on TIC, TICQs, copies of ssn and identification cards, certification of zero income and the Lease sows tenant rent as \$0 where as the TIC shows as \$1,235. Unit 410 missing move-in and subsequent annual inspections. Unit 604 missing copies of ssn and identification cards. Unit 905 initial TIC income does not match Earnings Calculation Sheet. Unit 807 TICs have incorrect ssn # for tenant. The building itself had minor findings with lights out two trash rooms and stairwell. Unit 305 had the most substantial findings with missing blinds, range hood vent cover missing, broken/removed cabinet doors, broken door, and missing light fixtures. 3 units had issues with the front door closures with either the door slamming shut or not closing fully on its own.	Pass with Significant Findings
John Burton Advocates for Youth Housing Complex	800 Presidio	Booker T. Washington Community Service Ctr / JSCo	50	6/18/2026	Noticed possible pooling on the roof but was determined to be caused by HVAC, nothing of concern. One relatively minor shortcoming: sample evicted tenant file did not have letter communicating with tenant about damages.	Pass
Mosaica Senior Apartments	655 Alabama	Tenderloin Neighborhood Development Corporation	24	6/18/2026	Overall the building is well maintained and operated. The serious findings in this inspection included annual income recertifications that were past due for two units, errors in the calculation of annual income and rent in the initial income certification and problems with smoke detectors in two units.	Pass with Significant Findings

MOHCD requires the owner of each HOME-assisted project to submit a signed certification annually that includes the following statements:

The project has met affordability and other leasing provisions set forth in the funding agreement/s entered into with CCSF during the entire reporting period. As of the end date of the reporting period, _____ units (<i>supply exact number</i>) were occupied or held vacant and available for rental by low-income tenants meeting the income qualifications pursuant to the funding agreement/s entered into with CCSF.
The undersigned has obtained a tenant income certification and/or third party documentation to support that certification from each tenant household occupying a unit restricted to occupancy by income-qualified tenants. All income certifications are maintained onsite with respect to each qualified tenant who resides in a unit or resided therein during the immediately preceding business year.
The total charges for rent and a utility allowance to each income-qualified tenant in a restricted unit do not exceed the maximum rent specified in the funding agreement/s entered into with CCSF as adjusted by the most recent HUD income and rent figures, which have been taken from the figures that are supplied by MOHCD on its website.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

MOHCD continues to rigorously review the affirmative marketing efforts of all of its borrowers at initial marketing and when developers open their wait lists. Monitoring marketing efforts continues to improve through MOHCD's online application and listing system called Database of Affordable Housing Listings and Applications (DAHLIA) for new rental opportunities and the replenishment of waitlists for existing affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

MOHCD funded four HOME/HOME-ARP projects in 2025-2026: Sunnydale HOPE SF Blocks 7 and 9 (182 total units, 42 HOME-eligible units); 758 + 772 Pacific (174 units, 68 HOME-eligible units); and 967 Mission (94 units; 24 HOME-ARP-eligible units).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In 2025-2026, MOHCD-funded rehabilitation of more than 210 units of affordable housing, which was supported by CDBG funds issued through MOHCD's 2023 Notice of Funding Availability for capital improvements and repairs in existing affordable housing units, was completed. Additional rehabilitation work will continue in 2026-2027.

In 2026-2027, MOHCD will issue the first tranche of operating funds from the Affordable Housing Opportunity Fund (AHOF) rental subsidy program. Established in 2025, funds provide rental subsidies for

extremely low-income and low-income households, with a focus on seniors, families, and people with disabilities. These funds will directly support the maintenance of existing affordable housing projects and ensure the selected new construction projects are financially feasible.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	94	118
Tenant-based rental assistance	170	160
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	68	149
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	125	24
Total	457	451

Table 14 – HOPWA Number of Households Served

Narrative

San Francisco's Mayor's Office of Housing and Community Development (MOHCD) is the lead agency to apply for, accept and expend HOPWA funds on behalf of the San Francisco EMSA, which includes the county of San Mateo.

For both the 2025-2029 Five-Year Consolidated Plan and the 2025-2026 annual performance periods, HOPWA program goals and objectives were substantially met as evidenced by maximum occupancy of capital projects and rental assistance programs, service utilization, and program stability. HOPWA funds were disbursed and utilized in a timely way.

Short staffing, staffing turnover and staffing recruitment continue to be major challenges to program implementation. The exorbitant cost of living and inflated San Francisco housing market continually provided barriers, such as longer and more competitive housing searches, for HOPWA tenants.

The HOPWA Program is effectively meeting the local needs of the AIDS housing community to the extent that funding has allowed. MOHCD continues to be very involved with HOPWA contractors to get mutual feedback and collaboration regarding any changing needs or program improvements that need to be made.

For fiscal year 2025-2026, MOHCD entered into an agreement with the San Mateo County AIDS Program which determines priorities for funding, selects project sponsors administers the HOPWA funds, and ensures that all HOPWA regulations have been satisfied for their jurisdiction.

Funding for 2025-2026 is summarized as follows:

County	Funding Per Action Plan	FY 25-26 Expenditures
San Francisco	\$6,399,265	\$9,379,818
San Mateo	\$885,781	\$885,781
Total – San Francisco EMSA	\$7,285,046	\$10,265,599

The following sections (by county) provide an overview of the grantee and community, annual performance under the Action Plan, and barriers and trends.

Grantee and Community Overview

Examining the time trends of financial support available for HIV/AIDS housing services suggests a discouraging outlook. Ryan White CARE and General Fund support have remained approximately the same since 2007. Given inflation, significant increases in housing costs and increasing costs of service delivery over time, plateaus in funding effectively amount to fewer resources available for HIV/AIDS housing.

San Francisco has further reduced the number of HOPWA funded subsidies as well as reductions in capital due to the decrease in funding over the last several years. Notably, U.S. Congress is cutting back on several social service funded programs such as HOPWA and therefore additional reductions in funding may be eminent.

Since the creation of the initial Five-Year Plan, the annual HOPWA budget has been developed in consultation with DPH's HIV Health Services Office and the Planning Council. The FY 2025-2026 annual budget was presented to the public through the MOHCD website, at a public hearing for citizens and consumers, and before San Francisco's Board of Supervisors prior to final approval.

The FY 2025-2026 Action Plan anticipated \$7,285,046 in HOPWA funding from annual formula allocation of \$7,083,046 and program income/reprogrammed funds of \$202,000.

Expenditures during FY 25-26 totaled \$9,379,818 of which \$9,327,663 was funded from annual formula funds and \$52,155 from program income received during FY 2024-2025.

	Funding Per Action Plan	FY 25-26 Expenditures
Capital Improvement Projects	\$202,000	\$3,384,166
Rental Assistance Program	\$3,539,122	\$3,271,432
Supportive Services and Operating Costs	\$2,523,493	\$2,510,961
Housing Information/Referral Services	\$45,000	\$46,812
Grantee Administration and Other Activities	\$89,650	\$166,447
Total	\$6,399,265	\$9,379,818

The priorities and objectives of the HOPWA program as reflected in the 2025-2026 Action Plan included:

- Rental Assistance Program (160 tenant based rental assistance subsidies)

During 2025-2026, \$3.3 million was spent on rental assistance (35% of total expenditures). The program provided monthly rental subsidies and housing advocacy services to 160 households during FY 2025-26. In addition, case management services and employment assistance/training were provided to 30 clients through the Second Start Program. Partial rent subsidies for the 30 households were funded by a separate HOPWA Competitive Grant that will end in September 2026.

The cost per unit for tenant-based rental assistance (TBRA) continues to be above the national average for this category. This is mainly due to very high housing costs in San Francisco.

- Capital Improvement Projects

During FY 2025-2026, \$3.4M was spent on four capital improvement projects approved in prior years. One project is in progress with completion projected in the next year.

All HOPWA activities are targeted to very low-income persons living with HIV/AIDS. Each applicant is required to complete a comprehensive eligibility intake to verify medical diagnosis, income level, and place of residency.

Project sponsors are required to provide program evaluation reports on an annual basis.

Barrier and Trends Overview

The following barriers were encountered during the program year:

HOPWA/HUD Regulations: Since the full housing needs of very low-income people living with HIV/AIDS have never been fully met with HOPWA funds, increased HOPWA formula funds would best serve the community. In San Francisco, primarily due to access and adherence to anti-retroviral, there are more people living with HIV/AIDS every year, meaning that there are more people who need housing assistance provided by HOPWA funds each year. It is very difficult to sustain our current programs, let alone meet the increasing need within the current and recent HOPWA funding allocations. Additional HOPWA funding is needed for capital improvements, repairs of existing projects, and for rental subsidies that are lost overtime due to rising costs. San Francisco's ability to provide support for capital improvements will come at the cost of direct services to individuals, a reduction in rental subsidies, and/or a reduction to operating cost support of residential facilities.

Supportive Services: Long-term residential programs often struggle with the need to provide ongoing mental health support services to long-time survivors with intensive mental health needs. Because these mental health needs often exceed the capacity of existing supportive services offered in these facilities, providers often struggle to balance the needs of the individual who may be struggling with mental and behavioral issues, and the needs of the other facility residents who may have difficulty dealing with the resident as he or she works through their complicated issues. Substance abuse treatment has also been a supportive service area in which providers have asked for more assistance.

Housing Affordability and Availability: Securing subsidies to remain in housing is a key solution to achieving healthy outcomes for PLWHA. In San Francisco, non-payment of rent is the leading cause of eviction. The stigma and cost associated with HIV/AIDS care and treatment can create situations that interrupt the ability to pay a fixed rent. An analysis conducted by the Centers for Disease Control and Prevention found that housing status is the strongest predictor of HIV/AIDS health outcomes. Preserving the housing of PLWHA is a fundamental support to ensure positive health outcomes.

Multiple Diagnoses: The overwhelming majority of HOPWA-served people are multiply diagnosed with substance abuse and/or mental health issues. For those living in or seeking independent subsidized housing, these issues can be barriers to finding and maintaining appropriate housing. While services are available at all HOPWA-funded housing programs, participants must be able to locate housing to participate. For those living in supportive HOPWA-funded housing, mental health and substance abuse issues can make living within a community more difficult for those affected by these issues and others living at the sites. HOPWA-funded housing programs do an excellent job in providing services to people who are multiply diagnosed, but these issues can still present barriers to people as they try to live within a supportive community or the greater community.

Long Term Survivor Health Issues: Though antiretroviral medications continue to sustain and enhance the lives of people living with AIDS, AIDS-related health issues, such as the high prevalence of Hepatitis C and cancers, such as lymphoma, continue to make living with AIDS an unpredictable medical experience. These health issues and the fear and anxiety regarding possible loss of benefits in returning to work continue to be barriers for those already very disabled with AIDS to be able to increase their incomes. Most recently, individuals are beginning to outlive their long-term disability insurance policies, putting their housing status at risk because of the imminent loss of income.

Additionally, several individuals exiting assisted care and long-term medical care facilities have limited incomes making it difficult to find and obtain independent housing. Because of the lack of funding and assisted care provider availability, these individuals who need in-home health support are unable to secure such services and therefore must remain in long term facilities thereby reducing the total number of available beds.

Credit, Rental, and Criminal Justice History: Credit, rental, and criminal justice history can be a barrier for many HOPWA-eligible people, particularly those who are seeking independent housing. As was previously mentioned, San Francisco's rental housing market is extremely competitive, so prospective landlords can be highly selective when choosing tenants. Often HOPWA-eligible people without stellar rental histories have difficulty finding housing even once they have received a rental subsidy.

Fair Market Rents: San Francisco is one of the most expensive and competitive rental housing markets in the country. This further limits the pool of housing available to people who have received HOPWA subsidies. Appropriate increases to FMR's should also be considered when determining the amount of HOPWA funding available to an area.

San Mateo Priorities, Allocations and Accomplishments

San Mateo County's share of HOPWA funding for FY 2025-26 totaled \$885,781 and was fully expended during the fiscal year.

	FY 25-26 Budget	FY25-26 Expenditures
Rental Assistance Program	\$729,220	\$729,220
Supportive Services	\$101,674	\$101,674
Project Sponsor Administrative Exp	\$54,887	\$54,887
Total	\$885,781	\$885,781

From the total amount of the award, \$729,220 or 82% was utilized to provide housing services including, short-term rent, mortgage, emergency financial assistance, move-in costs, housing information and related project sponsor administrative expenses. \$101,674 or 11% of funding was used to support services that assist clients in gaining access to local, State and Federal government benefits and services.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1,178				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	5,987				
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	5,987				
Held one or more job fairs.	4				
Provided or connected residents with supportive services that can provide direct services or referrals.	3,233				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	5,987				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.	428				
Assisted residents to apply for, or attend vocational/technical training.	1,318				
Assisted residents to obtain financial literacy training and/or coaching.	5,987				

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	5,987				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1,267				
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no projects that were funded CDBG, ESG, HOME, or HOPWA and subject to Section 3 and completed in the FY2025-2026 program year.

APPENDIX A: ESG Attachment

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN FRANCISCO
Organizational DUNS Number	070384255
UEI	MYM4VNNBN6T9
EIN/TIN Number	946000417
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Francisco CoC

ESG Contact Name

Prefix	Ms
First Name	Julia
Middle Name	
Last Name	Sabory
Suffix	
Title	Director of Community Development

ESG Contact Address

Street Address 1	1 South Van Ness, 5th Floor
Street Address 2	
City	San Francisco
State	CA
ZIP Code	94103-
Phone Number	6286525865
Extension	
Fax Number	
Email Address	Julia.sabory@sfgov.org

ESG Secondary Contact

Prefix	Mr
First Name	Benjamin
Last Name	McCloskey
Suffix	
Title	Deputy Director - Finance and Administration

CAPER

Phone Number 6286525955
Extension
Email Address benjamin.mccloskey@sfgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2025
Program Year End Date 06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Catholic Charities

City: San Francisco

State: CA

Zip Code: 94109, 7713

DUNS Number: 074654880

UEI: CZMDA2AMMQF1

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 312943

Subrecipient or Contractor Name: Compass Family Services

City: San Francisco

State: CA

Zip Code: 94102, 4702

DUNS Number: 832017953

UEI: JJ3SEY77J5V1

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 402830

Subrecipient or Contractor Name: Episcopal Community Services of San Francisco

City: San Francisco

State: CA

Zip Code: 94103, 2726

DUNS Number: 151172095

UEI: C2R5P1LPC9M5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 320943

Subrecipient or Contractor Name: Homeless Children's Network

City: San Francisco

State: CA

Zip Code: 94124, 1444

DUNS Number: 138011509

UEI: MRPML315WJ74

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: La Casa de las Madres

City: San Francisco

State: CA

Zip Code: 94103, 2411

DUNS Number: 036202661

UEI: C4LWNBAF36R5

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 165000

Subrecipient or Contractor Name: Larkin Street Youth Services

City: San Francisco

State: CA

Zip Code: 94109, 6434

DUNS Number: 147566517

UEI: WXNTHMF1FG53

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 167000

**APPENDIX B: Notice of Public Hearing and Availability of Draft 2025-2026 CAPER
for Public Review and Comment and Summary of Comments Received on Draft
2025-2026 CAPER**



Mayor's Office of Housing and Community Development
City and County of San Francisco

Daniel Lurie
Mayor

Daniel Adams
Director

You're Invited to a Public Hearing on
San Francisco's HUD-Funded Housing and Community Development Programs

Tuesday, September 15, 2026, at 5:00 p.m.

Koret Auditorium, San Francisco Public Library – Main Branch
100 Larkin Street, San Francisco, CA 94102

Join the Mayor's Office of Housing and Community Development (MOHCD), the Office of Economic and Workforce Development (OEWD), and the Department of Homelessness and Supportive Housing (HSH) to review and share your feedback on:

1. **The Draft 2025-2026 CAPER** (Consolidated Annual Performance and Evaluation Report) – a review of how the City used HUD (U.S. Department of Housing and Urban Development) funding the past program year; and
2. **Strategic Objectives for 2027-2028** – a plan for the next program year.

The draft report and strategic objectives guide how the City and County of San Francisco invests the following HUD funding sources:

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)

This hearing is part of the City's annual commitment to hearing directly from residents and stakeholders, as outlined in the Citizen Participation Plan for federal funding.

The **Draft 2025-2026 CAPER** will be available for public review and comment from **September 9, 2026 to September 23, 2026** at:

- sf.gov/mohcd
- sf.gov/oezd
- sf.gov/hsh

If you have questions or would like to provide written comments, please submit them through our [on-line comment form](#) or email Gloria Woo at gloria.woo@sfgov.org by **Wednesday, September 23, 2026**.

The Main Branch of the San Francisco Public Library is wheelchair accessible. Materials in large print will be available at the meeting. Simultaneous interpretation in Cantonese, Filipino, Spanish, and Vietnamese will be provided. To request an American Sign Language interpreter or other accommodations, please contact frolayne.carlos-wallace@sfgov.org at least 72 hours in advance to help ensure availability.

One South Van Ness Avenue, Fifth Floor, San Francisco, CA 94103
Phone: 415.701.5500 Fax: 415.701.5501 TDD: 415.701.5503 www.sf.gov/mohcd

市長房屋與社區發展辦公室
三藩市市縣政府



Daniel Lurie
市長

Daniel Adams
主任

誠邀您參加關於
三藩市 HUD 資助房屋和社區發展計畫的公眾聽證會

2026 年 9 月 15 日 (星期二) 下午 5:00

Koret Auditorium, San Francisco Public Library – Main Branch (三藩市公立圖書館總館 Koret 禮堂)
100 Larkin Street, San Francisco, CA 94102

歡迎參加由三藩市市長房屋與社區發展辦公室 (MOHCD)、經濟與勞動力發展辦公室 (OEWD) 和無家可歸與支援房屋部 (HSH) 共同舉辦的公眾聽證會，一同審核以下事項並提供您的意見：

1. **2025–2026 年 CAPER** (綜合年度績效與評估報告) 草案 - 審核本市在上一個計畫年度如何運用 HUD (美國住房與城市發展部) 提供的資金；以及
2. **2027–2028 年策略目標** - 下一個計畫年度的工作規劃。

報告草案和策略目標將作為三藩市市縣政府規劃運用下列 HUD 資金來源的依據：

- 社區發展區塊補助金 (Community Development Block Grant, CDBG)
- 緊急解決方案補助金 (Emergency Solutions Grant, ESG)
- 住房投資夥伴關係計畫 (HOME Investment Partnerships, HOME)
- 愛滋病患者房屋機會計畫 (Housing Opportunities for Persons With AIDS, HOPWA)

本次公眾聽證會是本市根據聯邦資助《公民參與計畫》履行年度承諾的一部分，旨在直接聽取居民和利益相關者的意見。

2025–2026 年 CAPER 草案將於 2026 年 9 月 9 日至 2026 年 9 月 23

日提供給公眾審核並提出意見，查閱網址如下：

- sf.gov/mohcd
- sf.gov/oewd
- sf.gov/hsh

如有任何疑問或希望提交書面意見，請於 **2026 年 9 月 23 日 (星期三)**

前，透過我們的[線上意見表單](#)提交，或以電子郵件寄送至 Gloria Woo (gloria.woo@sfgov.org)。

三藩市公立圖書館總館設有輪椅無障礙設施。會議現場將提供大字版資料。會議將提供粵語、菲律賓賓語、西班牙語和越南語同步口譯服務。如需申請美國手語 (ASL) 口譯服務或其他便利服務，請至少於 72 小時前聯絡 frolayne.carlos-wallace@sfgov.org，以利安排相關服務。

One South Van Ness Avenue, Fifth Floor, San Francisco, CA 94103
電話：415.701.5500 傳真：415.701.5501 聽障專線：415.701.5503 www.sf.gov/mohcd



Mayor's Office of Housing and Community Development
Lungsod at County ng San Francisco

Daniel Lurie
Mayor

Daniel Adams
Director

**Inaanyayahan ka sa Pampublikong Pagdinig sa
San Francisco's HUD-Funded Housing and Community Development Programs**

Martes, Setyembre 15, 2026, nang 5:00 p.m.

Koret Auditorium, San Francisco Public Library – Main
Branch 100 Larkin Street, San Francisco, CA 94102

Sumali sa Mayor's Office of Housing and Community Development (MOHCD), sa Office of Economic and Workforce Development (OEWD), at sa Department of Homelessness and Supportive Housing (HSH) upang i-review at ibahagi ang iyong feedback sa:

1. **Ang Draft 2025-2026 CAPER** (Consolidated Annual Performance and Evaluation Report) – pagsusuri kung paano ginamit ng Lungsod ang HUD (U.S. Department of Housing and Urban Development) na nagpondo sa nakaraang taon ng programa; at
2. **Mga Istratehikong Layunin para sa 2027-2028** – plano para sa susunod na taon ng programa.

Ang draft report at mga estratehikong layunin ay gumagabay kung paano ipinupuhunan ng Lungsod at County ng San Francisco ang mga sumusunod na pinagmumulan ng pondo ng HUD:

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)

Ang pagdinig na ito ay bahagi ng taunang pangako ng Lungsod na direktang makinig mula sa mga residente at stakeholder, gaya ng nakabalangkas sa Citizen Participation Plan para sa pederal na pondo.

Ang **Draft 2025-2026 CAPER** ay magiging available para sa pampublikong pagre-review at komento mula Setyembre 9, 2026 hanggang Setyembre 23, 2026 sa:

- sf.gov/mohcd
- sf.gov/oezd
- sf.gov/hsh

Kung mayroon kayong mga katanungan o nais magbigay ng nakasulat na mga komento, mangyaring isumite ang mga ito sa pamamagitan ng aming [on-line comment form](#) o mag-email kay Gloria Woo sa gloria.woo@sfgov.org bago ang **Miyerkules, Setyembre 23, 2026**.

Ang Main Branch ng San Francisco Public Library ay maaaring daanan ng wheelchair. Available ang mga materials na nakalimbag nang malaki sa pagpupulong. Magkakaroon ng sabay-sabay na interpretasyon (simultaneous interpretation) sa Cantonese, Filipino, Espanyol, at Vietnamese. Para humiling ng American Sign Language interpreter o iba pang akomodasyon, mangyaring makipag-ugnayan sa frolayne.carlos-wallace@sfgov.org nang hindi bababa sa 72 oras nang maaga upang matiyak ang availability.

One South Van Ness Avenue, Fifth Floor, San Francisco, CA 94103
Telepono: 415.701.5500 Fax: 415.701.5501 TDD: 415.701.5503 www.sf.gov/mohcd



Oficina de Vivienda y Desarrollo Comunitario de la Alcaldía
Ciudad y Condado de San Francisco

Daniel Lurie
Alcalde

Daniel Adams
Director

**Usted está invitado a una audiencia pública sobre
Programas de Vivienda y Desarrollo Comunitario de San Francisco financiados por el Departamento
de Vivienda y Desarrollo Urbano (HUD)**

Martes 15 de septiembre de 2026, a las 5:00 p. m.
Auditorio Koret, Biblioteca Pública de San Francisco – Sucursal
Principal 100 Larkin Street, San Francisco, CA 94102

Únase a la Oficina de Vivienda y Desarrollo Comunitario de la Alcaldía (MOHCD), la Oficina de Desarrollo Económico y Laboral (OEWD) y el Departamento de Carencia de Hogar y Vivienda de Apoyo (HSH) para revisar y hacer sus comentarios sobre:

1. **El Borrador del informe anual consolidado de desempeño y evaluación, CAPER 2025-2026 (Consolidated Annual Performance and Evaluation Report, CAPER 2025-2026)** es una revisión de cómo la ciudad utilizó los fondos del programa del año pasado del Departamento de Vivienda y Desarrollo Urbano; y los
2. **Objetivos estratégicos para 2027-2028**, que es un plan del programa para el próximo año.

El borrador del informe y los objetivos estratégicos sirven de guía para que la Ciudad y el Condado de San Francisco inviertan las siguientes fuentes de financiación del HUD:

- Community Development Block Grant, CDBG (Subvención en Bloque para el Desarrollo Comunitario)
- Emergency Solutions Grant, ESG (Subvención para Soluciones de Emergencia)
- HOME Investment Partnerships, HOME (Sociedades de Inversión HOME)
- Housing Opportunities for Persons with AIDS, HOPWA (Oportunidades de Vivienda para Personas con SIDA)

Esta audiencia forma parte del compromiso anual de la Ciudad de escuchar directamente a los residentes y a las partes interesadas, tal como se establece en el Plan de Participación Ciudadana para la obtención de fondos federales.

El **Borrador del CAPER 2025-2026** estará disponible para revisión y comentarios del público desde el 9 de septiembre de 2026 hasta el 23 de septiembre de 2026 en:

- sf.gov/mohcd
- sf.gov/oewd
- sf.gov/hsh

Si tiene alguna pregunta o desea enviar comentarios por escrito, hágalo a través de nuestro formulario de comentarios en línea o envíe un correo electrónico a Gloria Woo a la dirección gloria.woo@sfgov.org antes del miércoles 23 de septiembre de 2026.

La sucursal principal de la Biblioteca Pública de San Francisco tiene acceso para personas en silla de ruedas. En la reunión se dispondrá de materiales en letra grande. Se ofrecerá interpretación simultánea en cantonés, filipino, español y vietnamita. Para solicitar un intérprete de lengua de señas americana u otras adaptaciones, póngase en contacto con frolayne.carlos-wallace@sfgov.org con al menos 72 horas de antelación para garantizar la disponibilidad.

One South Van Ness Avenue, Fifth Floor, San Francisco, CA 94103
Teléfono: 415.701.5500 Fax: 415.701.5501 TDD: 415.701.5503 www.sf.gov/mohcd

CAPER

76



Văn phòng Thị trưởng về Phát triển Nhà ở và Cộng đồng
Thành phố và Quận San Francisco

Daniel Lurie
Thị trưởng

Daniel Adams
Giám đốc

**Quý vị được mời tham dự Phiên điều trần Công khai về
Các Chương trình Phát triển Nhà ở và Cộng đồng do HUD Tài trợ của San Francisco**

Thứ Ba, ngày 15 tháng 9 năm 2026, lúc 5 giờ chiều.
Hội trường Koret, Thư viện Công cộng San Francisco – Chi
nhánh chính 100 Larkin Street, San Francisco, CA 94102

Hãy cùng tham gia với Văn phòng Phát triển Nhà ở và Cộng đồng của Thị trưởng (Mayor's Office of Housing and Community Development, MOHCD), Văn phòng Phát triển Kinh tế và Lao động (the Office of Economic and Workforce Development, OEWD) và Cơ quan Hỗ trợ Người vô gia cư và Nhà ở Hỗ trợ (Department of Homelessness and Supportive Housing, HSH) để xem xét và chia sẻ phản hồi của quý vị về:

1. **Bản dự thảo CAPER 2025-2026** (Báo cáo Hợp nhất về Đánh giá và Hiệu quả Hoạt động Hàng năm) – đánh giá về cách Thành phố sử dụng HUD (Bộ Nhà ở và Phát triển Đô thị Hoa Kỳ) tài trợ cho chương trình năm vừa qua; và
2. **Mục tiêu chiến lược cho năm 2027-2028** – kế hoạch cho năm chương trình tiếp theo.

Bản dự thảo báo cáo và các mục tiêu chiến lược định hướng cách Thành phố và Quận San Francisco đầu tư các nguồn tài trợ sau đây của HUD:

- Chương trình Trợ cấp Khối để Phát triển Cộng đồng (Community Development Block Grant, CDBG)
- Chương trình Tài trợ Giải pháp Khẩn cấp (Emergency Solutions Grant, ESG)
- Chương trình Đối tác Đầu tư HOME (HOME)
- Chương trình Cơ hội Nhà ở cho Người nhiễm AIDS (Housing Opportunities for Persons with AIDS, HOPWA)

Buổi điều trần là một phần trong cam kết hàng năm của Thành phố về việc lắng nghe trực tiếp ý kiến từ cư dân và các bên liên quan, như đã nêu trong Kế hoạch Tham gia của Công dân đối với nguồn tài trợ liên bang.

Bản dự thảo CAPER 2025-2026 sẽ được công bố để công chúng xem xét và góp ý từ **ngày 9 tháng 9 năm 2026 đến ngày 23 tháng 9 năm 2026** tại:

- sf.gov/mohcd
- sf.gov/owwd
- sf.gov/hsh

Nếu quý vị có thắc mắc hoặc muốn gửi ý kiến bằng văn bản, vui lòng gửi qua [biểu mẫu đóng góp ý kiến trực tuyến](mailto:gloria.woo@sfgov.org) hoặc gửi email cho bà Gloria Woo theo địa chỉ gloria.woo@sfgov.org trước **Thứ Tư, ngày 23 tháng 9 năm 2026**.

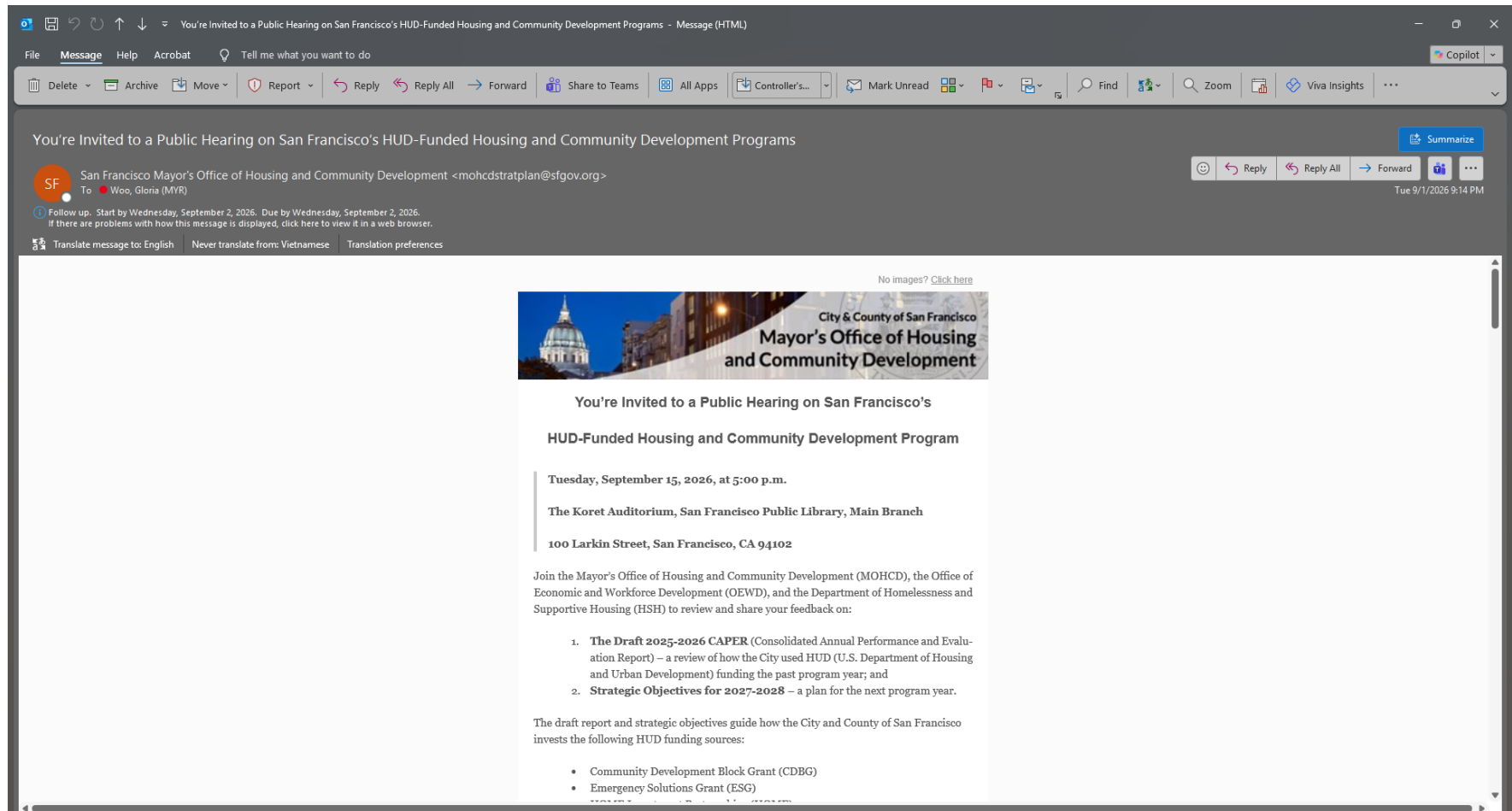
Chi nhánh Chính của Thư viện Công cộng San Francisco có lối đi dành cho người sử dụng xe lăn. Tài liệu in cỡ chữ lớn sẽ có sẵn tại cuộc họp. Sẽ có phiên dịch song song bằng tiếng Quảng Đông, tiếng Philippines, tiếng Tây Ban Nha và tiếng Việt. Để yêu cầu thông dịch viên ngôn ngữ ký hiệu Mỹ hoặc các hỗ trợ khác, vui lòng liên hệ frolayne.carlos-wallace@sfgov.org trước ít nhất 72 giờ để đảm bảo có người hỗ trợ.

One South Van Ness Avenue, Fifth Floor, San Francisco, CA 94103
Điện thoại: 415.701.5500 Fax: 415.701.5501 TDD: 415.701.5503 www.sf.gov/mohcd

CAPER

77

Public Notice: Proof of Email Outreach on September 1, 2026



CAPER

78

Public Notice: Proof of Publication on City website on September 2, 2026

The screenshot shows an email client window with the subject "proof of publication for notice re: public hearing and draft CAPER". The email is from Woo, Gloria (MYR) to Woo, Gloria (MYR). The email body contains a link to a public hearing on the SF.gov website.

The browser window shows the SF.gov website with the URL "sf.gov/event--public-hearing-and-review-caper". The page title is "Public Hearing on Draft 2025-2026 CAPER and Strategic Objectives for 2027-2028". The page content includes a description of the hearing and a list of topics to be discussed.

EVENT

Public Hearing on Draft 2025-2026 CAPER and Strategic Objectives for 2027-2028

This hearing is part of the City's annual commitment to hearing directly from residents and stakeholders, as outlined in the Citizen Participation Plan for federal funding.

[Mayor's Office of Housing and Community Development](#)

Overview

Join the Mayor's Office of Housing and Community Development (MOHCD), the Office of Economic and Workforce Development (OEWD), and the Department of Homelessness and Supportive Housing (HSH) to review and share your feedback on:

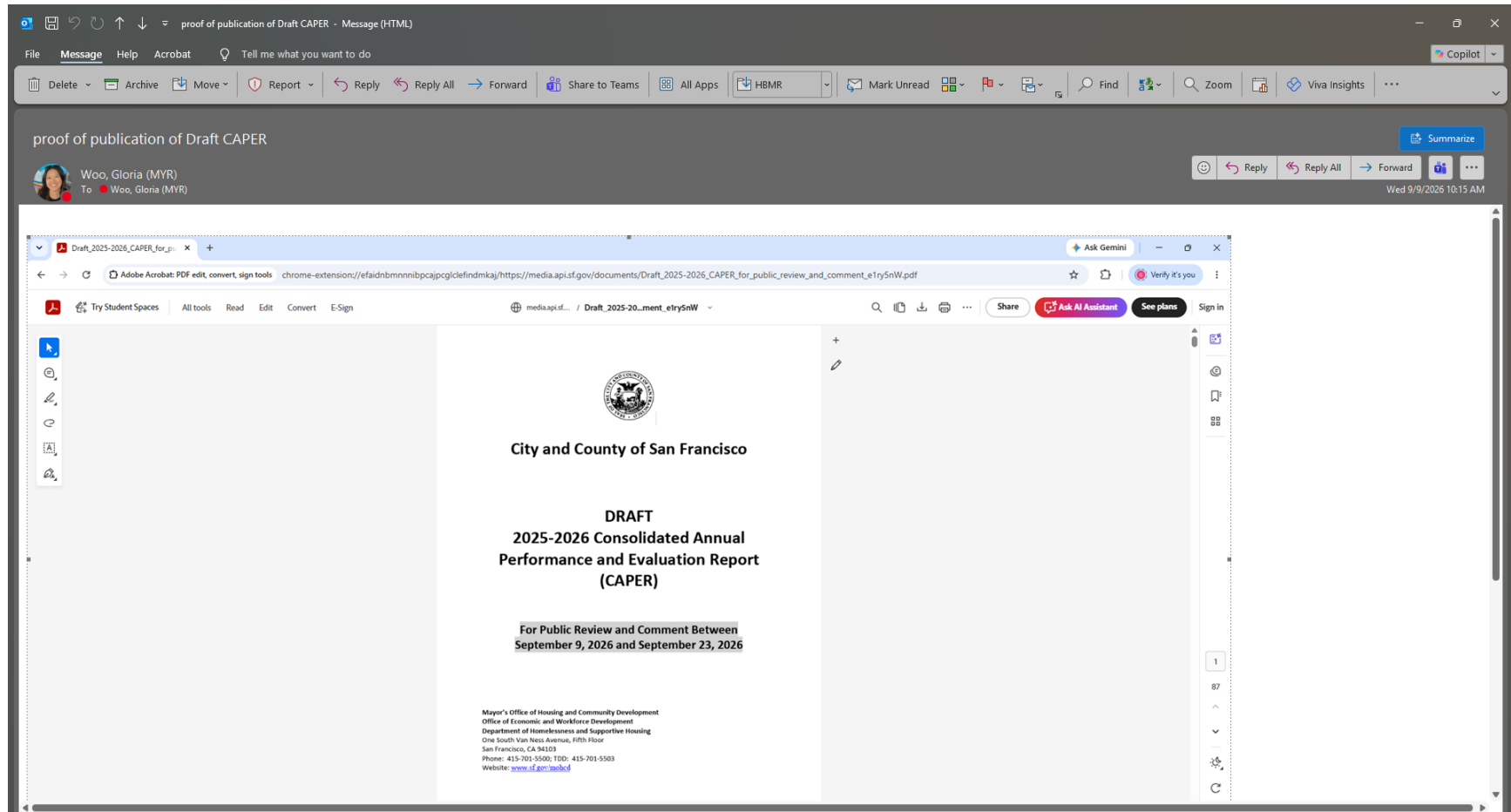
1. **Draft 2025-2026 CAPER** (Consolidated Annual Performance and Evaluation)

Details

CAPER

79

Draft 2025-2026 CAPER for Public Review and Comment: Proof of Publication on City website on September 9, 2026



CAPER

80

Summary of Comments Received on Draft 2025-2026 CAPER

The City accepted public comments on the Draft 2025-2026 CAPER in three formats: online written submissions through a public form, written comments submitted at the public hearing, and verbal comments provided during the public hearing.

MOHCD, HSH, and OEWD held a public hearing on Tuesday, September 15, 2026. This year, in adherence with our updated citizen participation plan, we integrated a look-back and a look forward into public hearing. We shared program performance from the previous program year and shared strategic objectives for the next program year. To this end, we collected feedback from San Francisco residents on:

- The Draft 2025-2026 CAPER – a review of how the City used HUD funding the past program year; and
- Strategic Objectives for 2027-2028 – a plan for the next program year.

Nine individuals attended the September 15th public hearing and four provided verbal comments during the hearing.

Across all public comment formats, community members emphasized the importance of continued and expanded funding for small business programs and continuing to offer eviction prevention, leadership development, and organizing services. Overall, commenters expressed gratitude for existing city investments while urging sustained commitment to programs that help both emerging and established small businesses thrive.

We received six public comments in total: four provided in person during the public hearing, one submitted in writing during the public hearing, and one submitted through the online form. Across these submissions, several themes consistently emerged, with many comments overlapping in focus and concern. The summary below highlights the key themes and notable points raised by participants.

Need for expanded early-stage entrepreneur support (2 mentions)

Speakers strongly emphasized expanding funding for pre-launch entrepreneurs, noting that early technical assistance helps new businesses launch and thrive.

Sustained support for long-standing community organizations (1 mention)

Comments highlighted the importance of continued investment in organizations like the Filipino Community Development Corporation, which recently secured permanent space and continue providing eviction prevention, leadership development, and community organizing programs.

Concerns about fairness in financial assistance programs (1 mention)

One testimony raised concerns about the new policy providing only \$59 monthly to homeless clients until they receive housing. The commenter stated that this amount represents unfair financial distribution, especially for older adults relying on this assistance.

Commitment to continued collaboration with city departments (4 mentions)

Commenters expressed gratitude for the City's ongoing engagement and encouraged continued

investment in both emerging and established small business communities. Speakers expressed appreciation for OEWD, and CDBG funding, noting these programs have helped stabilize, grow, and sustain existing small businesses.

Specific organizations represented or highlighted

Renaissance Entrepreneur Center

Filipino Community Development Corporation



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 09-08-26
TIME: 18:48
PAGE: 1

PR26 - CDBG Financial Summary Report

Program Year 2025

SAN FRANCISCO , CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,408,186.98
02 ENTITLEMENT GRANT	18,798,493.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	922,809.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.33
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	26,129,489.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,838,267.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,838,267.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,710,775.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	13,549,042.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	12,580,447.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,838,267.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,838,267.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,554,949.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(3,672,218.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,882,731.00
32 ENTITLEMENT GRANT	18,798,493.00
33 PRIOR YEAR PROGRAM INCOME	950,471.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	19,748,964.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,710,775.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	400,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	600,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,510,775.40
42 ENTITLEMENT GRANT	18,798,493.00
43 CURRENT YEAR PROGRAM INCOME	922,809.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	19,721,302.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.80%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:48
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	104	10060	7151365	03C Larkin Street Youth Serv (184712-22)	03C	LMC	\$60,430.23
2022	104	10060	7183383	03C Larkin Street Youth Serv (184712-22)	03C	LMC	\$102,069.77
					03C	Matrix Code	\$162,500.00
2022	102	9789	7098841	03E Mission Economic Dev Corp (206573-23)	03E	LMC	\$41,055.30
2023	89	10050	7082328	03E Central American Resource Center-CARECEN- of Northern California (212364-23)	03E	LMC	\$264,939.00
2025	80	10103	7123479	03E Community Vision Capital & Consulting (257731-25)	03E	LMC	\$7,633.60
2025	80	10103	7139825	03E Community Vision Capital & Consulting (257731-25)	03E	LMC	\$4,832.83
2025	80	10103	7151352	03E Community Vision Capital & Consulting (257731-25)	03E	LMC	\$3,421.57
2025	80	10103	7160910	03E Community Vision Capital & Consulting (257731-25)	03E	LMC	\$2,765.21
2025	80	10103	7183374	03E Community Vision Capital & Consulting (257731-25)	03E	LMC	\$5,370.01
					03E	Matrix Code	\$330,017.52
2024	24	9955	7052986	05H PS - Young Community Developers, Inc.	05H	LMC	\$330,956.74
2024	76	9949	7062244	05H PS - OEWD Program Delivery Pool	05H	LMC	\$14,821.35
2024	76	9949	7072184	05H PS - OEWD Program Delivery Pool	05H	LMC	\$10,470.19
2024	76	9949	7082326	05H PS - OEWD Program Delivery Pool	05H	LMC	\$11,964.22
2024	76	9949	7088947	05H PS - OEWD Program Delivery Pool	05H	LMC	\$9,415.32
2025	8	10117	7123506	Central City Hospitality House (OEWD-WF)	05H	LMC	\$128,459.20
2025	8	10117	7151359	Central City Hospitality House (OEWD-WF)	05H	LMC	\$56,496.85
2025	8	10117	7160917	Central City Hospitality House (OEWD-WF)	05H	LMC	\$27,429.07
2025	8	10117	7168191	Central City Hospitality House (OEWD-WF)	05H	LMC	\$53,965.11
2025	8	10117	7183378	Central City Hospitality House (OEWD-WF)	05H	LMC	\$68,649.77
2025	13	10123	7123519	Self-Help for the Elderly (OEWD-WF)	05H	LMC	\$15,878.22
2025	13	10123	7128579	Self-Help for the Elderly (OEWD-WF)	05H	LMC	\$7,496.93
2025	13	10123	7160917	Self-Help for the Elderly (OEWD-WF)	05H	LMC	\$7,877.17
2025	13	10123	7168191	Self-Help for the Elderly (OEWD-WF)	05H	LMC	\$49,988.03
2025	13	10123	7183378	Self-Help for the Elderly (OEWD-WF)	05H	LMC	\$16,629.61
2025	20	10131	7123519	Homebridge, Inc. (OEWD-WF)	05H	LMC	\$40,513.00
2025	20	10131	7128579	Homebridge, Inc. (OEWD-WF)	05H	LMC	\$37,410.93
2025	20	10131	7139834	Homebridge, Inc. (OEWD-WF)	05H	LMC	\$31,952.05
2025	20	10131	7151359	Homebridge, Inc. (OEWD-WF)	05H	LMC	\$32,659.24
2025	20	10131	7168191	Homebridge, Inc. (OEWD-WF)	05H	LMC	\$38,569.83
2025	20	10131	7183378	Homebridge, Inc. (OEWD-WF)	05H	LMC	\$18,894.95
2025	30	10147	7128579	Mission Language and Vocational School (OEWD-WF)	05H	LMC	\$48,678.97
2025	30	10147	7139834	Mission Language and Vocational School (OEWD-WF)	05H	LMC	\$31,174.08
2025	30	10147	7160917	Mission Language and Vocational School (OEWD-WF)	05H	LMC	\$24,620.70
2025	30	10147	7168191	Mission Language and Vocational School (OEWD-WF)	05H	LMC	\$32,034.51
2025	30	10147	7183378	Mission Language and Vocational School (OEWD-WF)	05H	LMC	\$23,022.05
2025	32	10150	7123519	Office of Economic and Workforce Development (Admin/PD)	05H	LMC	\$26,214.30
2025	32	10150	7128579	Office of Economic and Workforce Development (Admin/PD)	05H	LMC	\$7,853.27
2025	32	10150	7139834	Office of Economic and Workforce Development (Admin/PD)	05H	LMC	\$5,220.60
2025	32	10150	7151359	Office of Economic and Workforce Development (Admin/PD)	05H	LMC	\$8,676.60
2025	32	10150	7160917	Office of Economic and Workforce Development (Admin/PD)	05H	LMC	\$8,834.07
2025	32	10150	7168191	Office of Economic and Workforce Development (Admin/PD)	05H	LMC	\$4,956.05
2025	32	10150	7183380	Office of Economic and Workforce Development (Admin/PD)	05H	LMC	\$7,405.64
2025	34	10152	7160917	PRC (OEWD-WF)	05H	LMC	\$4,729.36
2025	34	10152	7168191	PRC (OEWD-WF)	05H	LMC	\$71,180.79
2025	34	10152	7183380	PRC (OEWD-WF)	05H	LMC	\$7,550.25
2025	42	10108	7128579	Young Community Developers (OEWD-WF)	05H	LMC	\$32,945.87
2025	42	10108	7151359	Young Community Developers (OEWD-WF)	05H	LMC	\$58,853.93
2025	42	10108	7160917	Young Community Developers (OEWD-WF)	05H	LMC	\$85,014.30

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	42	10108	7168191	Young Community Developers (OEWD-WF)	05H	LMC	\$175,354.81
2025	42	10108	7183380	Young Community Developers (OEWD-WF)	05H	LMC	\$58,440.97
2025	45	10169	7123519	Young Men's Christian Association of San Francisco (Bayview Branch) (OEWD-WF)	05H	LMC	\$50,985.65
2025	45	10169	7183380	Young Men's Christian Association of San Francisco (Bayview Branch) (OEWD-WF)	05H	LMC	\$36,302.82
					05H	Matrix Code	\$1,820,547.37
2025	2	10111	7128577	3rd Street Youth Center & Clinic (246320-25)	05Z	LMC	\$3,039.57
2025	2	10111	7160915	3rd Street Youth Center & Clinic (246320-25)	05Z	LMC	\$675.43
2025	2	10111	7168189	3rd Street Youth Center & Clinic (246320-25)	05Z	LMC	\$4,854.79
2025	2	10111	7183377	3rd Street Youth Center & Clinic (246320-25)	05Z	LMC	\$66,430.21
2025	3	10112	7123495	Asian Pacific American Community Center (246306-25)	05Z	LMC	\$74,520.13
2025	3	10112	7128577	Asian Pacific American Community Center (246306-25)	05Z	LMC	\$5,691.00
2025	3	10112	7139830	Asian Pacific American Community Center (246306-25)	05Z	LMC	\$28,850.51
2025	3	10112	7160915	Asian Pacific American Community Center (246306-25)	05Z	LMC	\$19,120.49
2025	3	10112	7168189	Asian Pacific American Community Center (246306-25)	05Z	LMC	\$14,203.29
2025	3	10112	7183377	Asian Pacific American Community Center (246306-25)	05Z	LMC	\$46,232.85
2025	4	10113	7123495	Asian Women's Shelter (246207-25)	05Z	LMC	\$62,511.99
2025	4	10113	7139830	Asian Women's Shelter (246207-25)	05Z	LMC	\$9,696.61
2025	4	10113	7151354	Asian Women's Shelter (246207-25)	05Z	LMC	\$20,022.59
2025	4	10113	7160915	Asian Women's Shelter (246207-25)	05Z	LMC	\$9,876.14
2025	4	10113	7183377	Asian Women's Shelter (246207-25)	05Z	LMC	\$36,139.36
2025	5	10104	7098740	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	05Z	LMC	\$91,216.86
2025	5	10104	7143244	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	05Z	LMC	\$8,783.14
2025	5	10107	7123495	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	05Z	LMC	\$63,349.05
2025	5	10107	7128577	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	05Z	LMC	\$159,845.95
2025	6	10115	7123495	Boys & Girls Clubs of San Francisco (246317-25)	05Z	LMC	\$14,605.09
2025	6	10115	7128577	Boys & Girls Clubs of San Francisco (246317-25)	05Z	LMC	\$7,392.45
2025	6	10115	7139830	Boys & Girls Clubs of San Francisco (246317-25)	05Z	LMC	\$9,143.32
2025	6	10115	7151354	Boys & Girls Clubs of San Francisco (246317-25)	05Z	LMC	\$15,088.68
2025	6	10115	7183377	Boys & Girls Clubs of San Francisco (246317-25)	05Z	LMC	\$28,770.46
2025	7	10116	7123495	Centers for Equity and Success, Inc. (246199-25)	05Z	LMC	\$35,236.60
2025	7	10116	7128577	Centers for Equity and Success, Inc. (246199-25)	05Z	LMC	\$15,231.42
2025	7	10116	7139830	Centers for Equity and Success, Inc. (246199-25)	05Z	LMC	\$11,229.16
2025	7	10116	7151354	Centers for Equity and Success, Inc. (246199-25)	05Z	LMC	\$9,480.51
2025	7	10116	7160915	Centers for Equity and Success, Inc. (246199-25)	05Z	LMC	\$10,524.54
2025	7	10116	7183377	Centers for Equity and Success, Inc. (246199-25)	05Z	LMC	\$21,936.42
2025	9	10119	7123495	Chinatown Community Development Center, Inc. (246277-25)	05Z	LMC	\$47,620.67
2025	9	10119	7128577	Chinatown Community Development Center, Inc. (246277-25)	05Z	LMC	\$14,353.76
2025	9	10119	7139830	Chinatown Community Development Center, Inc. (246277-25)	05Z	LMC	\$12,988.59
2025	9	10119	7151354	Chinatown Community Development Center, Inc. (246277-25)	05Z	LMC	\$13,126.71
2025	9	10119	7160915	Chinatown Community Development Center, Inc. (246277-25)	05Z	LMC	\$8,115.99
2025	9	10119	7168189	Chinatown Community Development Center, Inc. (246277-25)	05Z	LMC	\$9,047.89
2025	9	10119	7183377	Chinatown Community Development Center, Inc. (246277-25)	05Z	LMC	\$5,510.39
2025	10	10120	7123495	Chinatown Community Development Center, Inc. (246298-25)	05Z	LMC	\$75,646.84
2025	10	10120	7128577	Chinatown Community Development Center, Inc. (246298-25)	05Z	LMC	\$16,385.40
2025	10	10120	7139830	Chinatown Community Development Center, Inc. (246298-25)	05Z	LMC	\$12,407.84
2025	10	10120	7151354	Chinatown Community Development Center, Inc. (246298-25)	05Z	LMC	\$13,142.13
2025	10	10120	7160915	Chinatown Community Development Center, Inc. (246298-25)	05Z	LMC	\$13,188.32
2025	10	10120	7168189	Chinatown Community Development Center, Inc. (246298-25)	05Z	LMC	\$13,215.39
2025	10	10120	7183377	Chinatown Community Development Center, Inc. (246298-25)	05Z	LMC	\$19,505.08
2025	11	10121	7123495	Chinatown Community Development Center, Inc. (246307-25)	05Z	LMC	\$84,227.34
2025	11	10121	7139830	Chinatown Community Development Center, Inc. (246307-25)	05Z	LMC	\$28,981.24
2025	11	10121	7151354	Chinatown Community Development Center, Inc. (246307-25)	05Z	LMC	\$14,357.74
2025	11	10121	7160915	Chinatown Community Development Center, Inc. (246307-25)	05Z	LMC	\$14,612.78
2025	11	10121	7168189	Chinatown Community Development Center, Inc. (246307-25)	05Z	LMC	\$14,612.80
2025	11	10121	7183377	Chinatown Community Development Center, Inc. (246307-25)	05Z	LMC	\$26,777.10
2025	12	10122	7123495	Chinatown Community Development Center, Inc. (246294-25)	05Z	LMC	\$69,149.00
2025	14	10124	7123495	Community Youth Center of San Francisco (246209-25)	05Z	LMC	\$20,491.54
2025	14	10124	7139830	Community Youth Center of San Francisco (246209-25)	05Z	LMC	\$5,042.88
2025	14	10124	7151354	Community Youth Center of San Francisco (246209-25)	05Z	LMC	\$7,702.83
2025	14	10124	7160915	Community Youth Center of San Francisco (246209-25)	05Z	LMC	\$13,224.60
2025	14	10124	7168189	Community Youth Center of San Francisco (246209-25)	05Z	LMC	\$24,715.77
2025	14	10124	7183377	Community Youth Center of San Francisco (246209-25)	05Z	LMC	\$27,978.41
2025	15	10125	7123495	Family Connections Centers (246309-25)	05Z	LMC	\$31,004.51
2025	15	10125	7139830	Family Connections Centers (246309-25)	05Z	LMC	\$6,624.48
2025	15	10125	7160915	Family Connections Centers (246309-25)	05Z	LMC	\$17,154.09
2025	15	10125	7168189	Family Connections Centers (246309-25)	05Z	LMC	\$17,127.25
2025	15	10125	7183377	Family Connections Centers (246309-25)	05Z	LMC	\$3,085.79
2025	16	10127	7123495	Five Keys Schools and Programs (246304-25)	05Z	LMC	\$49,962.24
2025	16	10127	7128577	Five Keys Schools and Programs (246304-25)	05Z	LMC	\$18,567.39
2025	16	10127	7139830	Five Keys Schools and Programs (246304-25)	05Z	LMC	\$9,150.99
2025	16	10127	7151354	Five Keys Schools and Programs (246304-25)	05Z	LMC	\$9,161.20



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:48
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	16	10127	7160915	Five Keys Schools and Programs (246304-25)	05Z	LMC	\$13,085.09
2025	16	10127	7183377	Five Keys Schools and Programs (246304-25)	05Z	LMC	\$10,652.60
2025	17	10128	7123495	Glide Foundation (246335-25)	05Z	LMC	\$8,954.02
2025	17	10128	7139830	Glide Foundation (246335-25)	05Z	LMC	\$1,513.97
2025	17	10128	7151354	Glide Foundation (246335-25)	05Z	LMC	\$6,273.65
2025	17	10128	7160915	Glide Foundation (246335-25)	05Z	LMC	\$7,615.41
2025	17	10128	7168189	Glide Foundation (246335-25)	05Z	LMC	\$19,054.26
2025	17	10128	7183377	Glide Foundation (246335-25)	05Z	LMC	\$13,788.71
2025	18	10129	7123495	Goodwill of the San Francisco Bay (246278-25)	05Z	LMC	\$26,348.72
2025	18	10129	7128577	Goodwill of the San Francisco Bay (246278-25)	05Z	LMC	\$7,618.58
2025	18	10129	7139830	Goodwill of the San Francisco Bay (246278-25)	05Z	LMC	\$11,399.62
2025	18	10129	7151354	Goodwill of the San Francisco Bay (246278-25)	05Z	LMC	\$8,163.80
2025	18	10129	7168189	Goodwill of the San Francisco Bay (246278-25)	05Z	LMC	\$12,540.30
2025	18	10129	7183377	Goodwill of the San Francisco Bay (246278-25)	05Z	LMC	\$4,804.64
2025	19	10130	7123495	Gum Moon Residence Hall (246147-25)	05Z	LMC	\$57,151.91
2025	19	10130	7139830	Gum Moon Residence Hall (246147-25)	05Z	LMC	\$17,772.76
2025	19	10130	7151354	Gum Moon Residence Hall (246147-25)	05Z	LMC	\$8,797.91
2025	19	10130	7160915	Gum Moon Residence Hall (246147-25)	05Z	LMC	\$8,422.83
2025	19	10130	7168189	Gum Moon Residence Hall (246147-25)	05Z	LMC	\$8,301.84
2025	19	10130	7183377	Gum Moon Residence Hall (246147-25)	05Z	LMC	\$7,853.75
2025	24	10137	7183378	05Z MOHCD PS IT Prog Delivery	05Z	LMC	\$45,000.00
2025	28	10141	7123495	Mercy Housing California (246318-25)	05Z	LMC	\$138,444.02
2025	28	10141	7128577	Mercy Housing California (246318-25)	05Z	LMC	\$24,345.55
2025	28	10141	7139830	Mercy Housing California (246318-25)	05Z	LMC	\$24,007.87
2025	28	10141	7160915	Mercy Housing California (246318-25)	05Z	LMC	\$68,646.83
2025	28	10141	7168189	Mercy Housing California (246318-25)	05Z	LMC	\$65,826.96
2025	28	10141	7183377	Mercy Housing California (246318-25)	05Z	LMC	\$59,933.36
2025	29	10146	7123506	Mission Language and Vocational School (246150-25)	05Z	LMC	\$29,575.58
2025	29	10146	7128577	Mission Language and Vocational School (246150-25)	05Z	LMC	\$12,199.32
2025	29	10146	7151354	Mission Language and Vocational School (246150-25)	05Z	LMC	\$11,121.54
2025	29	10146	7160915	Mission Language and Vocational School (246150-25)	05Z	LMC	\$5,842.66
2025	29	10146	7183377	Mission Language and Vocational School (246150-25)	05Z	LMC	\$15,497.78
2025	31	10148	7123506	Mission Neighborhood Centers, Inc. (246151-25)	05Z	LMC	\$35,090.48
2025	31	10148	7128577	Mission Neighborhood Centers, Inc. (246151-25)	05Z	LMC	\$6,103.60
2025	31	10148	7139830	Mission Neighborhood Centers, Inc. (246151-25)	05Z	LMC	\$5,976.50
2025	31	10148	7151354	Mission Neighborhood Centers, Inc. (246151-25)	05Z	LMC	\$7,546.84
2025	31	10148	7168189	Mission Neighborhood Centers, Inc. (246151-25)	05Z	LMC	\$11,096.24
2025	31	10148	7183378	Mission Neighborhood Centers, Inc. (246151-25)	05Z	LMC	\$9,185.40
2025	33	10151	7123506	PRC (246162-25)	05Z	LMC	\$17,023.54
2025	33	10151	7128577	PRC (246162-25)	05Z	LMC	\$9,281.81
2025	33	10151	7139830	PRC (246162-25)	05Z	LMC	\$6,648.10
2025	33	10151	7151354	PRC (246162-25)	05Z	LMC	\$4,953.29
2025	33	10151	7160915	PRC (246162-25)	05Z	LMC	\$10,069.55
2025	33	10151	7183378	PRC (246162-25)	05Z	LMC	\$11,057.54
2025	36	10156	7123506	Safe & Sound (246276-25)	05Z	LMC	\$28,017.99
2025	36	10156	7128577	Safe & Sound (246276-25)	05Z	LMC	\$4,660.00
2025	36	10156	7151354	Safe & Sound (246276-25)	05Z	LMC	\$11,660.28
2025	36	10156	7160915	Safe & Sound (246276-25)	05Z	LMC	\$6,474.92
2025	36	10156	7168189	Safe & Sound (246276-25)	05Z	LMC	\$8,433.00
2025	36	10156	7183378	Safe & Sound (246276-25)	05Z	LMC	\$15,753.81
2025	37	10159	7123506	Southeast Asian Development Center (246216-25)	05Z	LMC	\$117,034.73
2025	37	10159	7128577	Southeast Asian Development Center (246216-25)	05Z	LMC	\$51,182.20
2025	37	10159	7151354	Southeast Asian Development Center (246216-25)	05Z	LMC	\$44,380.94
2025	37	10159	7160917	Southeast Asian Development Center (246216-25)	05Z	LMC	\$19,347.86
2025	37	10159	7168189	Southeast Asian Development Center (246216-25)	05Z	LMC	\$56,573.63
2025	37	10159	7183378	Southeast Asian Development Center (246216-25)	05Z	LMC	\$61,521.64
2025	38	10160	7123506	Swords to Plowshares: Veterans Rights Organization (246172-25)	05Z	LMC	\$31,568.19
2025	38	10160	7128577	Swords to Plowshares: Veterans Rights Organization (246172-25)	05Z	LMC	\$3,845.00
2025	38	10160	7139834	Swords to Plowshares: Veterans Rights Organization (246172-25)	05Z	LMC	\$1,064.89
2025	38	10160	7151359	Swords to Plowshares: Veterans Rights Organization (246172-25)	05Z	LMC	\$364.83
2025	38	10160	7160917	Swords to Plowshares: Veterans Rights Organization (246172-25)	05Z	LMC	\$165.40
2025	38	10160	7183378	Swords to Plowshares: Veterans Rights Organization (246172-25)	05Z	LMC	\$984.69
2025	39	10161	7123506	The Friendship House Association of American Indians (246202-25)	05Z	LMC	\$95,882.07
2025	39	10161	7128579	The Friendship House Association of American Indians (246202-25)	05Z	LMC	\$59,344.37
2025	39	10161	7151359	The Friendship House Association of American Indians (246202-25)	05Z	LMC	\$57,381.94
2025	39	10161	7160917	The Friendship House Association of American Indians (246202-25)	05Z	LMC	\$56,005.11
2025	39	10161	7183378	The Friendship House Association of American Indians (246202-25)	05Z	LMC	\$6,386.51
2025	40	10165	7123506	Wu Yee Children's Services (246305-25)	05Z	LMC	\$69,175.49
2025	40	10165	7139834	Wu Yee Children's Services (246305-25)	05Z	LMC	\$10,598.18
2025	40	10165	7151359	Wu Yee Children's Services (246305-25)	05Z	LMC	\$11,380.29
2025	40	10165	7168189	Wu Yee Children's Services (246305-25)	05Z	LMC	\$30,943.55



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:48
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	40	10165	7183378	Wu Yee Children's Services (246305-25)	05Z	LMC	\$4,160.49
2025	41	10105	7143244	Young Community Developers (246190-25)	05Z	LMC	\$21,335.14
2025	41	10105	7186528	Young Community Developers (246190-25)	05Z	LMC	\$27,213.59
2025	41	10167	7123506	Young Community Developers (246190-25)	05Z	LMC	\$14,885.76
2025	41	10167	7128579	Young Community Developers (246190-25)	05Z	LMC	\$4,355.17
2025	41	10167	7139834	Young Community Developers (246190-25)	05Z	LMC	\$4,355.17
2025	41	10167	7151359	Young Community Developers (246190-25)	05Z	LMC	\$6,470.70
2025	41	10167	7160917	Young Community Developers (246190-25)	05Z	LMC	\$8,610.69
2025	41	10167	7168189	Young Community Developers (246190-25)	05Z	LMC	\$3,138.48
2025	41	10167	7183378	Young Community Developers (246190-25)	05Z	LMC	\$11,877.97
2025	43	10168	7123506	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	05Z	LMC	\$20,849.85
2025	43	10168	7128579	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	05Z	LMC	\$10,642.32
2025	43	10168	7139834	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	05Z	LMC	\$6,745.66
2025	43	10168	7151359	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	05Z	LMC	\$8,472.89
2025	43	10168	7160917	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	05Z	LMC	\$7,834.64
2025	43	10168	7168191	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	05Z	LMC	\$12,404.85
2025	43	10168	7183378	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	05Z	LMC	\$7,007.42
2025	44	10106	7098740	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$122,508.38
2025	44	10106	7143244	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$70,727.27
2025	44	10106	7186528	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$6,764.35
2025	44	10109	7123506	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$8,516.68
2025	44	10109	7139834	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$41,255.72
2025	44	10109	7151359	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$22,676.34
2025	44	10109	7160917	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$30,029.41
2025	44	10109	7168191	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$40,344.40
2025	44	10109	7183378	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	05Z	LMC	\$51,957.12
2025	46	10170	7123506	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	05Z	LMC	\$128,119.52
2025	46	10170	7128579	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	05Z	LMC	\$19,476.80
2025	46	10170	7139834	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	05Z	LMC	\$15,657.45
2025	46	10170	7151359	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	05Z	LMC	\$17,975.07
2025	46	10170	7160917	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	05Z	LMC	\$26,911.21
2025	46	10170	7168191	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	05Z	LMC	\$29,244.10
2025	46	10170	7183378	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	05Z	LMC	\$39,350.20
2025	47	10171	7123506	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	05Z	LMC	\$117,858.69
2025	47	10171	7139834	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	05Z	LMC	\$29,301.75
2025	47	10171	7160917	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	05Z	LMC	\$48,071.80
2025	47	10171	7168191	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	05Z	LMC	\$30,088.74
2025	47	10171	7183378	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	05Z	LMC	\$72,047.21
2025	48	10172	7123506	Young Men's Christian Association of San Francisco (Urban Services Branch) (246265-25)	05Z	LMC	\$30,595.69
2025	48	10172	7151359	Young Men's Christian Association of San Francisco (Urban Services Branch) (246265-25)	05Z	LMC	\$14,900.12
2025	48	10172	7160917	Young Men's Christian Association of San Francisco (Urban Services Branch) (246265-25)	05Z	LMC	\$93,277.00
					05Z	Matrix Code	\$4,734,401.63
2025	35	10153	7123506	14A Rebuilding Together San Francisco (246252-25)	14A	LMH	\$207,557.19
2025	35	10153	7139834	14A Rebuilding Together San Francisco (246252-25)	14A	LMH	\$59,268.50
2025	35	10198	7098840	14A Rebuilding Together San Francisco (246252-25)	14A	LMH	\$200,000.00
2025	35	10198	7183382	14A Rebuilding Together San Francisco (246252-25)	14A	LMH	\$16,786.31
					14A	Matrix Code	\$483,612.00
2024	2	9988	7062244	14G CDBG25 Housing Program Del	14G	LMH	\$83,172.79
2024	2	9988	7072184	14G CDBG25 Housing Program Del	14G	LMH	\$43,201.92
2024	2	9988	7082326	14G CDBG25 Housing Program Del	14G	LMH	\$41,971.95
2024	2	9988	7088947	14G CDBG25 Housing Program Del	14G	LMH	\$10,334.22
2025	26	10139	7123519	Mayor's Office of Housing and Community Development (Admin/PD)	14G	LMH	\$129,705.01
2025	26	10139	7128580	Mayor's Office of Housing and Community Development (Admin/PD)	14G	LMH	\$40,350.13
2025	26	10139	7139837	Mayor's Office of Housing and Community Development (Admin/PD)	14G	LMH	\$43,021.54
2025	26	10139	7151362	Mayor's Office of Housing and Community Development (Admin/PD)	14G	LMH	\$42,027.48
2025	26	10139	7160920	Mayor's Office of Housing and Community Development (Admin/PD)	14G	LMH	\$44,030.38
2025	26	10139	7168191	Mayor's Office of Housing and Community Development (Admin/PD)	14G	LMH	\$37,920.21
2025	26	10139	7183380	Mayor's Office of Housing and Community Development (Admin/PD)	14G	LMH	\$29,378.22
					14G	Matrix Code	\$545,113.85
2025	60	10135	7123519	Main Street Launch (242810-25)	18A	LMJ	\$75,000.00
					18A	Matrix Code	\$75,000.00
2024	74	9983	7062244	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$21,868.25
2024	74	9983	7072184	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$13,066.04
2024	74	9983	7082326	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$13,066.04
2024	74	9983	7088947	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$18,832.26
2024	74	9983	7098839	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$44,762.96
2024	74	9983	7123479	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$25,876.18
2025	57	10126	7139834	Family Connections Centers, Inc. fiscal sponsor to Portola Neighborhood Association (242799-25)	18B	LMA	\$42,286.18
2025	57	10126	7160917	Family Connections Centers, Inc. fiscal sponsor to Portola Neighborhood Association (242799-25)	18B	LMA	\$28,769.26
2025	57	10126	7183380	Family Connections Centers, Inc. fiscal sponsor to Portola Neighborhood Association (242799-25)	18B	LMA	\$28,455.63



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:48
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	66	10175	7123519	North of Market/Tenderloin Community Benefit Corporation (242796-25)	18B	LMA	\$40,000.02
2025	66	10175	7139834	North of Market/Tenderloin Community Benefit Corporation (242796-25)	18B	LMA	\$6,666.67
2025	66	10175	7151359	North of Market/Tenderloin Community Benefit Corporation (242796-25)	18B	LMA	\$13,333.34
2025	66	10175	7183380	North of Market/Tenderloin Community Benefit Corporation (242796-25)	18B	LMA	\$19,999.97
2025	67	10176	7151359	North of Market/Tenderloin Community Benefit Corporation (242797-25)	18B	LMA	\$10,914.16
2025	67	10176	7160920	North of Market/Tenderloin Community Benefit Corporation (242797-25)	18B	LMA	\$3,365.60
2025	67	10176	7183380	North of Market/Tenderloin Community Benefit Corporation (242797-25)	18B	LMA	\$5,720.24
2025	69	10177	7128579	Renaissance Entrepreneurship Center (242803-25)	18B	LMA	\$8,229.40
2025	69	10177	7139834	Renaissance Entrepreneurship Center (242803-25)	18B	LMA	\$3,189.34
2025	69	10177	7160920	Renaissance Entrepreneurship Center (242803-25)	18B	LMA	\$16,536.24
2025	69	10177	7183380	Renaissance Entrepreneurship Center (242803-25)	18B	LMA	\$12,045.02
2025	71	10178	7128579	Renaissance Entrepreneurship Center (242800-25)	18B	LMA	\$4,140.24
2025	71	10178	7139834	Renaissance Entrepreneurship Center (242800-25)	18B	LMA	\$7,774.04
2025	71	10178	7151359	Renaissance Entrepreneurship Center (242800-25)	18B	LMA	\$5,172.74
2025	71	10178	7160920	Renaissance Entrepreneurship Center (242800-25)	18B	LMA	\$12,735.25
2025	71	10178	7183380	Renaissance Entrepreneurship Center (242800-25)	18B	LMA	\$10,177.73
2025	73	10179	7123519	San Francisco Small Business Development Center (242808-25)	18B	LMA	\$13,122.02
2025	73	10179	7128579	San Francisco Small Business Development Center (242808-25)	18B	LMA	\$36,496.87
2025	73	10179	7139834	San Francisco Small Business Development Center (242808-25)	18B	LMA	\$43,017.65
2025	73	10179	7151359	San Francisco Small Business Development Center (242808-25)	18B	LMA	\$23,179.01
2025	73	10179	7160920	San Francisco Small Business Development Center (242808-25)	18B	LMA	\$10,106.25
2025	73	10179	7168191	San Francisco Small Business Development Center (242808-25)	18B	LMA	\$5,906.25
2025	73	10179	7183380	San Francisco Small Business Development Center (242808-25)	18B	LMA	\$7,161.25
					18B	Matrix Code	\$555,972.10
2025	55	10114	7123519	ASIAN, Inc. (242812-25)	18C	LMCMC	\$28,658.75
2025	55	10114	7160920	ASIAN, Inc. (242812-25)	18C	LMCMC	\$10,210.25
2025	56	10118	7151362	Children's Council of San Francisco (242811-25)	18C	LMCMC	\$23,367.83
2025	56	10118	7160920	Children's Council of San Francisco (242811-25)	18C	LMCMC	\$4,939.81
2025	56	10118	7183380	Children's Council of San Francisco (242811-25)	18C	LMCMC	\$26,391.48
2025	58	10132	7123519	La Cocina, Inc. (242790-25)	18C	LMCMC	\$34,992.00
2025	58	10132	7151362	La Cocina, Inc. (242790-25)	18C	LMCMC	\$11,664.00
2025	58	10132	7183380	La Cocina, Inc. (242790-25)	18C	LMCMC	\$23,344.00
2025	59	10133	7128579	Lawyers' Committee for Civil Rights of the San Francisco Bay Area (242791-25)	18C	LMCMC	\$51,716.00
2025	59	10133	7139837	Lawyers' Committee for Civil Rights of the San Francisco Bay Area (242791-25)	18C	LMCMC	\$7,793.00
2025	59	10133	7151362	Lawyers' Committee for Civil Rights of the San Francisco Bay Area (242791-25)	18C	LMCMC	\$8,380.00
2025	59	10133	7183380	Lawyers' Committee for Civil Rights of the San Francisco Bay Area (242791-25)	18C	LMCMC	\$31,024.00
2025	61	10134	7139837	Main Street Launch (242809-25)	18C	LMCMC	\$20,273.55
2025	61	10134	7183380	Main Street Launch (242809-25)	18C	LMCMC	\$9,726.45
2025	62	10142	7139837	Mission Asset Fund (242792-25)	18C	LMCMC	\$34,999.98
2025	62	10142	7151362	Mission Asset Fund (242792-25)	18C	LMCMC	\$5,833.33
2025	62	10142	7160920	Mission Asset Fund (242792-25)	18C	LMCMC	\$11,666.66
2025	62	10142	7183380	Mission Asset Fund (242792-25)	18C	LMCMC	\$17,499.99
2025	63	10143	7123519	Mission Economic Development Agency (242795-25)	18C	LMCMC	\$21,409.11
2025	63	10143	7128579	Mission Economic Development Agency (242795-25)	18C	LMCMC	\$3,844.43
2025	63	10143	7139837	Mission Economic Development Agency (242795-25)	18C	LMCMC	\$4,581.09
2025	63	10143	7151362	Mission Economic Development Agency (242795-25)	18C	LMCMC	\$4,239.90
2025	63	10143	7183380	Mission Economic Development Agency (242795-25)	18C	LMCMC	\$15,316.93
2025	64	10144	7123519	Mission Economic Development Agency (242793-25)	18C	LMCMC	\$32,621.08
2025	64	10144	7128579	Mission Economic Development Agency (242793-25)	18C	LMCMC	\$6,180.46
2025	64	10144	7139837	Mission Economic Development Agency (242793-25)	18C	LMCMC	\$6,849.39
2025	64	10144	7151362	Mission Economic Development Agency (242793-25)	18C	LMCMC	\$6,202.99
2025	64	10144	7183380	Mission Economic Development Agency (242793-25)	18C	LMCMC	\$22,074.92
2025	65	10145	7123519	Mission Economic Development Agency (242794-25)	18C	LMCMC	\$21,361.29
2025	65	10145	7128579	Mission Economic Development Agency (242794-25)	18C	LMCMC	\$4,202.02
2025	65	10145	7139837	Mission Economic Development Agency (242794-25)	18C	LMCMC	\$4,854.21
2025	65	10145	7151362	Mission Economic Development Agency (242794-25)	18C	LMCMC	\$4,640.20
2025	65	10145	7183380	Mission Economic Development Agency (242794-25)	18C	LMCMC	\$14,341.84
2025	68	10149	7123519	Ocean Avenue Association (242798-25)	18C	LMCMC	\$6,666.66
2025	68	10149	7139837	Ocean Avenue Association (242798-25)	18C	LMCMC	\$13,333.32
2025	68	10149	7151362	Ocean Avenue Association (242798-25)	18C	LMCMC	\$9,999.99
2025	68	10149	7183380	Ocean Avenue Association (242798-25)	18C	LMCMC	\$9,999.00
2025	70	10154	7123519	Renaissance Entrepreneurship Center (242801-25)	18C	LMCMC	\$5,192.45
2025	70	10154	7128580	Renaissance Entrepreneurship Center (242801-25)	18C	LMCMC	\$7,087.07
2025	70	10154	7139837	Renaissance Entrepreneurship Center (242801-25)	18C	LMCMC	\$23,653.66
2025	70	10154	7160920	Renaissance Entrepreneurship Center (242801-25)	18C	LMCMC	\$28,893.50
2025	70	10154	7183380	Renaissance Entrepreneurship Center (242801-25)	18C	LMCMC	\$35,173.32
2025	72	10155	7123519	Renaissance Entrepreneurship Center (242802-25)	18C	LMCMC	\$4,536.81
2025	72	10155	7128580	Renaissance Entrepreneurship Center (242802-25)	18C	LMCMC	\$7,457.82
2025	72	10155	7139837	Renaissance Entrepreneurship Center (242802-25)	18C	LMCMC	\$23,660.80
2025	72	10155	7160920	Renaissance Entrepreneurship Center (242802-25)	18C	LMCMC	\$24,296.73
2025	72	10155	7183380	Renaissance Entrepreneurship Center (242802-25)	18C	LMCMC	\$40,047.84



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:48
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	74	10157	7123519	Self-Help for the Elderly (242804-25)	18C	LMCMC	\$7,330.83
2025	74	10157	7160920	Self-Help for the Elderly (242804-25)	18C	LMCMC	\$1,385.16
2025	74	10157	7183380	Self-Help for the Elderly (242804-25)	18C	LMCMC	\$6,284.01
2025	75	10158	7139837	SFMade, Inc. (242805-25)	18C	LMCMC	\$5,416.70
2025	75	10158	7160920	SFMade, Inc. (242805-25)	18C	LMCMC	\$27,083.50
2025	75	10158	7183380	SFMade, Inc. (242805-25)	18C	LMCMC	\$32,499.80
2025	76	10162	7123519	The San Francisco Lesbian Gay Bisexual Transgender Community Center (242789-25)	18C	LMCMC	\$34,746.46
2025	76	10162	7139837	The San Francisco Lesbian Gay Bisexual Transgender Community Center (242789-25)	18C	LMCMC	\$6,800.51
2025	76	10162	7183380	The San Francisco Lesbian Gay Bisexual Transgender Community Center (242789-25)	18C	LMCMC	\$28,453.03
2025	77	10163	7123519	The Southeast Asian Community Center (242806-25)	18C	LMCMC	\$33,059.50
2025	77	10163	7139837	The Southeast Asian Community Center (242806-25)	18C	LMCMC	\$17,952.86
2025	77	10163	7151362	The Southeast Asian Community Center (242806-25)	18C	LMCMC	\$6,228.78
2025	77	10163	7183380	The Southeast Asian Community Center (242806-25)	18C	LMCMC	\$17,758.86
2025	78	10164	7123519	The Southeast Asian Community Center (242807-25)	18C	LMCMC	\$24,102.45
2025	78	10164	7139837	The Southeast Asian Community Center (242807-25)	18C	LMCMC	\$13,222.31
2025	78	10164	7151362	The Southeast Asian Community Center (242807-25)	18C	LMCMC	\$4,575.33
2025	78	10164	7183380	The Southeast Asian Community Center (242807-25)	18C	LMCMC	\$13,099.91
2025	79	10166	7123519	Wu Yee Children's Services (242788-25)	18C	LMCMC	\$8,622.43
2025	79	10166	7139837	Wu Yee Children's Services (242788-25)	18C	LMCMC	\$11,655.37
2025	79	10166	7183380	Wu Yee Children's Services (242788-25)	18C	LMCMC	\$55,624.87
Total							\$9,838,267.05

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	24	9955	7052986	No	05H PS - Young Community Developers, Inc.	B24MC060016	EN	05H	LMC	\$330,956.74
2024	76	9949	7062244	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$14,821.35
2024	76	9949	7072184	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$10,470.19
2024	76	9949	7082326	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$11,964.22
2024	76	9949	7088947	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$9,415.32
2025	8	10117	7123506	No	Central City Hospitality House (OEWD-WF)	B25MC060016	EN	05H	LMC	\$128,459.20
2025	8	10117	7151359	No	Central City Hospitality House (OEWD-WF)	B25MC060016	EN	05H	LMC	\$56,496.85
2025	8	10117	7160917	No	Central City Hospitality House (OEWD-WF)	B25MC060016	EN	05H	LMC	\$27,429.07
2025	8	10117	7168191	No	Central City Hospitality House (OEWD-WF)	B25MC060016	EN	05H	LMC	\$53,965.11
2025	8	10117	7183378	No	Central City Hospitality House (OEWD-WF)	B25MC060016	EN	05H	LMC	\$68,649.77
2025	13	10123	7123519	No	Self-Help for the Elderly (OEWD-WF)	B25MC060016	EN	05H	LMC	\$15,878.22
2025	13	10123	7128579	No	Self-Help for the Elderly (OEWD-WF)	B25MC060016	EN	05H	LMC	\$7,496.93
2025	13	10123	7160917	No	Self-Help for the Elderly (OEWD-WF)	B25MC060016	EN	05H	LMC	\$7,877.17
2025	13	10123	7168191	No	Self-Help for the Elderly (OEWD-WF)	B25MC060016	EN	05H	LMC	\$49,988.03
2025	13	10123	7183378	No	Self-Help for the Elderly (OEWD-WF)	B25MC060016	EN	05H	LMC	\$16,629.61
2025	20	10131	7123519	No	Homebridge, Inc. (OEWD-WF)	B25MC060016	EN	05H	LMC	\$40,513.00
2025	20	10131	7128579	No	Homebridge, Inc. (OEWD-WF)	B25MC060016	EN	05H	LMC	\$37,410.93
2025	20	10131	7139834	No	Homebridge, Inc. (OEWD-WF)	B25MC060016	EN	05H	LMC	\$31,952.05
2025	20	10131	7151359	No	Homebridge, Inc. (OEWD-WF)	B25MC060016	EN	05H	LMC	\$32,659.24
2025	20	10131	7168191	No	Homebridge, Inc. (OEWD-WF)	B25MC060016	EN	05H	LMC	\$38,569.83
2025	20	10131	7183378	No	Homebridge, Inc. (OEWD-WF)	B25MC060016	EN	05H	LMC	\$18,894.95
2025	30	10147	7128579	No	Mission Language and Vocational School (OEWD-WF)	B25MC060016	EN	05H	LMC	\$48,678.97
2025	30	10147	7139834	No	Mission Language and Vocational School (OEWD-WF)	B25MC060016	EN	05H	LMC	\$31,174.08
2025	30	10147	7160917	No	Mission Language and Vocational School (OEWD-WF)	B25MC060016	EN	05H	LMC	\$24,620.70
2025	30	10147	7168191	No	Mission Language and Vocational School (OEWD-WF)	B25MC060016	EN	05H	LMC	\$32,034.51
2025	30	10147	7183378	No	Mission Language and Vocational School (OEWD-WF)	B25MC060016	EN	05H	LMC	\$23,022.05
2025	32	10150	7123519	No	Office of Economic and Workforce Development (Admin/PD)	B25MC060016	EN	05H	LMC	\$26,214.30
2025	32	10150	7128579	No	Office of Economic and Workforce Development (Admin/PD)	B25MC060016	EN	05H	LMC	\$7,853.27
2025	32	10150	7139834	No	Office of Economic and Workforce Development (Admin/PD)	B25MC060016	EN	05H	LMC	\$5,220.60
2025	32	10150	7151359	No	Office of Economic and Workforce Development (Admin/PD)	B25MC060016	EN	05H	LMC	\$8,676.60
2025	32	10150	7160917	No	Office of Economic and Workforce Development (Admin/PD)	B25MC060016	EN	05H	LMC	\$8,834.07
2025	32	10150	7168191	No	Office of Economic and Workforce Development (Admin/PD)	B25MC060016	EN	05H	LMC	\$4,956.05
2025	32	10150	7183380	No	Office of Economic and Workforce Development (Admin/PD)	B25MC060016	EN	05H	LMC	\$7,405.64
2025	34	10152	7160917	No	PRC (OEWD-WF)	B25MC060016	EN	05H	LMC	\$4,729.36
2025	34	10152	7168191	No	PRC (OEWD-WF)	B25MC060016	EN	05H	LMC	\$71,180.79
2025	34	10152	7183380	No	PRC (OEWD-WF)	B25MC060016	EN	05H	LMC	\$7,550.25
2025	42	10108	7128579	No	Young Community Developers (OEWD-WF)	B25MC060016	EN	05H	LMC	\$32,945.87
2025	42	10108	7151359	No	Young Community Developers (OEWD-WF)	B25MC060016	EN	05H	LMC	\$58,853.93
2025	42	10108	7160917	No	Young Community Developers (OEWD-WF)	B25MC060016	EN	05H	LMC	\$85,014.30
2025	42	10108	7168191	No	Young Community Developers (OEWD-WF)	B25MC060016	EN	05H	LMC	\$175,354.81



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:48
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	42	10108	7183380	No	Young Community Developers (OEWD-WF)	B25MC060016	EN	05H	LMC	\$58,440.97
2025	45	10169	7123519	No	Young Men's Christian Association of San Francisco (Bayview Branch) (OEWD-WF)	B25MC060016	EN	05H	LMC	\$50,985.65
2025	45	10169	7183380	No	Young Men's Christian Association of San Francisco (Bayview Branch) (OEWD-WF)	B25MC060016	EN	05H	LMC	\$36,302.82
2025	2	10111	7128577	No	3rd Street Youth Center & Clinic (246320-25)	B25MC060016	EN	05Z	LMC	\$3,039.57
2025	2	10111	7160915	No	3rd Street Youth Center & Clinic (246320-25)	B25MC060016	EN	05Z	LMC	\$675.43
2025	2	10111	7168189	No	3rd Street Youth Center & Clinic (246320-25)	B25MC060016	EN	05Z	LMC	\$4,854.79
2025	2	10111	7183377	No	3rd Street Youth Center & Clinic (246320-25)	B25MC060016	EN	05Z	LMC	\$66,430.21
2025	3	10112	7123495	No	Asian Pacific American Community Center (246306-25)	B25MC060016	EN	05Z	LMC	\$74,520.13
2025	3	10112	7128577	No	Asian Pacific American Community Center (246306-25)	B25MC060016	EN	05Z	LMC	\$5,691.00
2025	3	10112	7139830	No	Asian Pacific American Community Center (246306-25)	B25MC060016	EN	05Z	LMC	\$28,850.51
2025	3	10112	7160915	No	Asian Pacific American Community Center (246306-25)	B25MC060016	EN	05Z	LMC	\$19,120.49
2025	3	10112	7168189	No	Asian Pacific American Community Center (246306-25)	B25MC060016	EN	05Z	LMC	\$14,203.29
2025	3	10112	7183377	No	Asian Pacific American Community Center (246306-25)	B25MC060016	EN	05Z	LMC	\$46,232.85
2025	4	10113	7123495	No	Asian Women's Shelter (246207-25)	B25MC060016	EN	05Z	LMC	\$62,511.99
2025	4	10113	7139830	No	Asian Women's Shelter (246207-25)	B25MC060016	EN	05Z	LMC	\$9,696.61
2025	4	10113	7151354	No	Asian Women's Shelter (246207-25)	B25MC060016	EN	05Z	LMC	\$20,022.59
2025	4	10113	7160915	No	Asian Women's Shelter (246207-25)	B25MC060016	EN	05Z	LMC	\$9,876.14
2025	4	10113	7183377	No	Asian Women's Shelter (246207-25)	B25MC060016	EN	05Z	LMC	\$36,139.36
2025	5	10104	7098740	No	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	B23MC060016	RL	05Z	LMC	\$91,216.86
2025	5	10104	7143244	No	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	B23MC060016	RL	05Z	LMC	\$8,783.14
2025	5	10107	7123495	No	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	B25MC060016	EN	05Z	LMC	\$63,349.05
2025	5	10107	7128577	No	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	B25MC060016	EN	05Z	LMC	\$159,845.95
2025	6	10115	7123495	No	Boys & Girls Clubs of San Francisco (246317-25)	B25MC060016	EN	05Z	LMC	\$14,605.09
2025	6	10115	7128577	No	Boys & Girls Clubs of San Francisco (246317-25)	B25MC060016	EN	05Z	LMC	\$7,392.45
2025	6	10115	7139830	No	Boys & Girls Clubs of San Francisco (246317-25)	B25MC060016	EN	05Z	LMC	\$9,143.32
2025	6	10115	7151354	No	Boys & Girls Clubs of San Francisco (246317-25)	B25MC060016	EN	05Z	LMC	\$15,088.68
2025	6	10115	7183377	No	Boys & Girls Clubs of San Francisco (246317-25)	B25MC060016	EN	05Z	LMC	\$28,770.46
2025	7	10116	7123495	No	Centers for Equity and Success, Inc. (246199-25)	B25MC060016	EN	05Z	LMC	\$35,236.60
2025	7	10116	7128577	No	Centers for Equity and Success, Inc. (246199-25)	B25MC060016	EN	05Z	LMC	\$15,231.42
2025	7	10116	7139830	No	Centers for Equity and Success, Inc. (246199-25)	B25MC060016	EN	05Z	LMC	\$11,229.16
2025	7	10116	7151354	No	Centers for Equity and Success, Inc. (246199-25)	B25MC060016	EN	05Z	LMC	\$9,480.51
2025	7	10116	7160915	No	Centers for Equity and Success, Inc. (246199-25)	B25MC060016	EN	05Z	LMC	\$10,524.54
2025	7	10116	7183377	No	Centers for Equity and Success, Inc. (246199-25)	B25MC060016	EN	05Z	LMC	\$21,936.42
2025	9	10119	7123495	No	Chinatown Community Development Center, Inc. (246277-25)	B25MC060016	EN	05Z	LMC	\$47,620.67
2025	9	10119	7128577	No	Chinatown Community Development Center, Inc. (246277-25)	B25MC060016	EN	05Z	LMC	\$14,353.76
2025	9	10119	7139830	No	Chinatown Community Development Center, Inc. (246277-25)	B25MC060016	EN	05Z	LMC	\$12,988.59
2025	9	10119	7151354	No	Chinatown Community Development Center, Inc. (246277-25)	B25MC060016	EN	05Z	LMC	\$13,126.71
2025	9	10119	7160915	No	Chinatown Community Development Center, Inc. (246277-25)	B25MC060016	EN	05Z	LMC	\$8,115.99
2025	9	10119	7168189	No	Chinatown Community Development Center, Inc. (246277-25)	B25MC060016	EN	05Z	LMC	\$9,047.89
2025	9	10119	7183377	No	Chinatown Community Development Center, Inc. (246277-25)	B25MC060016	EN	05Z	LMC	\$5,510.39
2025	10	10120	7123495	No	Chinatown Community Development Center, Inc. (246298-25)	B25MC060016	EN	05Z	LMC	\$75,646.84
2025	10	10120	7128577	No	Chinatown Community Development Center, Inc. (246298-25)	B25MC060016	EN	05Z	LMC	\$16,385.40
2025	10	10120	7139830	No	Chinatown Community Development Center, Inc. (246298-25)	B25MC060016	EN	05Z	LMC	\$12,407.84
2025	10	10120	7151354	No	Chinatown Community Development Center, Inc. (246298-25)	B25MC060016	EN	05Z	LMC	\$13,142.13
2025	10	10120	7160915	No	Chinatown Community Development Center, Inc. (246298-25)	B25MC060016	EN	05Z	LMC	\$13,188.32
2025	10	10120	7168189	No	Chinatown Community Development Center, Inc. (246298-25)	B25MC060016	EN	05Z	LMC	\$13,215.39
2025	10	10120	7183377	No	Chinatown Community Development Center, Inc. (246298-25)	B25MC060016	EN	05Z	LMC	\$19,505.08
2025	11	10121	7123495	No	Chinatown Community Development Center, Inc. (246307-25)	B25MC060016	EN	05Z	LMC	\$84,227.34
2025	11	10121	7139830	No	Chinatown Community Development Center, Inc. (246307-25)	B25MC060016	EN	05Z	LMC	\$28,981.24
2025	11	10121	7151354	No	Chinatown Community Development Center, Inc. (246307-25)	B25MC060016	EN	05Z	LMC	\$14,357.74
2025	11	10121	7160915	No	Chinatown Community Development Center, Inc. (246307-25)	B25MC060016	EN	05Z	LMC	\$14,612.78
2025	11	10121	7168189	No	Chinatown Community Development Center, Inc. (246307-25)	B25MC060016	EN	05Z	LMC	\$14,612.80
2025	11	10121	7183377	No	Chinatown Community Development Center, Inc. (246307-25)	B25MC060016	EN	05Z	LMC	\$26,777.10
2025	12	10122	7123495	No	Chinatown Community Development Center, Inc. (246294-25)	B25MC060016	EN	05Z	LMC	\$69,149.00
2025	14	10124	7123495	No	Community Youth Center of San Francisco (246209-25)	B25MC060016	EN	05Z	LMC	\$20,491.54
2025	14	10124	7139830	No	Community Youth Center of San Francisco (246209-25)	B25MC060016	EN	05Z	LMC	\$5,042.88
2025	14	10124	7151354	No	Community Youth Center of San Francisco (246209-25)	B25MC060016	EN	05Z	LMC	\$7,702.83
2025	14	10124	7160915	No	Community Youth Center of San Francisco (246209-25)	B25MC060016	EN	05Z	LMC	\$13,224.60
2025	14	10124	7168189	No	Community Youth Center of San Francisco (246209-25)	B25MC060016	EN	05Z	LMC	\$24,715.77
2025	14	10124	7183377	No	Community Youth Center of San Francisco (246209-25)	B25MC060016	EN	05Z	LMC	\$27,978.41
2025	15	10125	7123495	No	Family Connections Centers (246309-25)	B25MC060016	EN	05Z	LMC	\$31,004.51
2025	15	10125	7139830	No	Family Connections Centers (246309-25)	B25MC060016	EN	05Z	LMC	\$6,624.48
2025	15	10125	7160915	No	Family Connections Centers (246309-25)	B25MC060016	EN	05Z	LMC	\$17,154.09
2025	15	10125	7168189	No	Family Connections Centers (246309-25)	B25MC060016	EN	05Z	LMC	\$17,127.25
2025	15	10125	7183377	No	Family Connections Centers (246309-25)	B25MC060016	EN	05Z	LMC	\$3,085.79



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:48
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	16	10127	7123495	No	Five Keys Schools and Programs (246304-25)	B25MC060016	EN	05Z	LMC	\$49,962.24
2025	16	10127	7128577	No	Five Keys Schools and Programs (246304-25)	B25MC060016	EN	05Z	LMC	\$18,567.39
2025	16	10127	7139830	No	Five Keys Schools and Programs (246304-25)	B25MC060016	EN	05Z	LMC	\$9,150.99
2025	16	10127	7151354	No	Five Keys Schools and Programs (246304-25)	B25MC060016	EN	05Z	LMC	\$9,161.20
2025	16	10127	7160915	No	Five Keys Schools and Programs (246304-25)	B25MC060016	EN	05Z	LMC	\$13,085.09
2025	16	10127	7183377	No	Five Keys Schools and Programs (246304-25)	B25MC060016	EN	05Z	LMC	\$10,652.60
2025	17	10128	7123495	No	Glide Foundation (246335-25)	B25MC060016	EN	05Z	LMC	\$8,954.02
2025	17	10128	7139830	No	Glide Foundation (246335-25)	B25MC060016	EN	05Z	LMC	\$1,513.97
2025	17	10128	7151354	No	Glide Foundation (246335-25)	B25MC060016	EN	05Z	LMC	\$6,273.65
2025	17	10128	7160915	No	Glide Foundation (246335-25)	B25MC060016	EN	05Z	LMC	\$7,615.41
2025	17	10128	7168189	No	Glide Foundation (246335-25)	B25MC060016	EN	05Z	LMC	\$19,054.26
2025	17	10128	7183377	No	Glide Foundation (246335-25)	B25MC060016	EN	05Z	LMC	\$13,788.71
2025	18	10129	7123495	No	Goodwill of the San Francisco Bay (246278-25)	B25MC060016	EN	05Z	LMC	\$26,348.72
2025	18	10129	7128577	No	Goodwill of the San Francisco Bay (246278-25)	B25MC060016	EN	05Z	LMC	\$7,618.58
2025	18	10129	7139830	No	Goodwill of the San Francisco Bay (246278-25)	B25MC060016	EN	05Z	LMC	\$11,399.62
2025	18	10129	7151354	No	Goodwill of the San Francisco Bay (246278-25)	B25MC060016	EN	05Z	LMC	\$8,163.80
2025	18	10129	7168189	No	Goodwill of the San Francisco Bay (246278-25)	B25MC060016	EN	05Z	LMC	\$12,540.30
2025	18	10129	7183377	No	Goodwill of the San Francisco Bay (246278-25)	B25MC060016	EN	05Z	LMC	\$4,804.64
2025	19	10130	7123495	No	Gum Moon Residence Hall (246147-25)	B25MC060016	EN	05Z	LMC	\$57,151.91
2025	19	10130	7139830	No	Gum Moon Residence Hall (246147-25)	B25MC060016	EN	05Z	LMC	\$17,772.76
2025	19	10130	7151354	No	Gum Moon Residence Hall (246147-25)	B25MC060016	EN	05Z	LMC	\$8,797.91
2025	19	10130	7160915	No	Gum Moon Residence Hall (246147-25)	B25MC060016	EN	05Z	LMC	\$8,422.83
2025	19	10130	7168189	No	Gum Moon Residence Hall (246147-25)	B25MC060016	EN	05Z	LMC	\$8,301.84
2025	19	10130	7183377	No	Gum Moon Residence Hall (246147-25)	B25MC060016	EN	05Z	LMC	\$7,853.75
2025	24	10137	7183378	No	05Z MOHCD PS IT Prog Delivery	B25MC060016	EN	05Z	LMC	\$45,000.00
2025	28	10141	7123495	No	Mercy Housing California (246318-25)	B25MC060016	EN	05Z	LMC	\$138,444.02
2025	28	10141	7128577	No	Mercy Housing California (246318-25)	B25MC060016	EN	05Z	LMC	\$24,345.55
2025	28	10141	7139830	No	Mercy Housing California (246318-25)	B25MC060016	EN	05Z	LMC	\$24,007.87
2025	28	10141	7160915	No	Mercy Housing California (246318-25)	B25MC060016	EN	05Z	LMC	\$68,646.83
2025	28	10141	7168189	No	Mercy Housing California (246318-25)	B25MC060016	EN	05Z	LMC	\$65,826.96
2025	28	10141	7183377	No	Mercy Housing California (246318-25)	B25MC060016	EN	05Z	LMC	\$59,933.36
2025	29	10146	7123506	No	Mission Language and Vocational School (246150-25)	B25MC060016	EN	05Z	LMC	\$29,575.58
2025	29	10146	7128577	No	Mission Language and Vocational School (246150-25)	B25MC060016	EN	05Z	LMC	\$12,199.32
2025	29	10146	7151354	No	Mission Language and Vocational School (246150-25)	B25MC060016	EN	05Z	LMC	\$11,121.54
2025	29	10146	7160915	No	Mission Language and Vocational School (246150-25)	B25MC060016	EN	05Z	LMC	\$5,842.66
2025	29	10146	7183377	No	Mission Language and Vocational School (246150-25)	B25MC060016	EN	05Z	LMC	\$15,497.78
2025	31	10148	7123506	No	Mission Neighborhood Centers, Inc. (246151-25)	B25MC060016	EN	05Z	LMC	\$35,090.48
2025	31	10148	7128577	No	Mission Neighborhood Centers, Inc. (246151-25)	B25MC060016	EN	05Z	LMC	\$6,103.60
2025	31	10148	7139830	No	Mission Neighborhood Centers, Inc. (246151-25)	B25MC060016	EN	05Z	LMC	\$5,976.50
2025	31	10148	7151354	No	Mission Neighborhood Centers, Inc. (246151-25)	B25MC060016	EN	05Z	LMC	\$7,546.84
2025	31	10148	7168189	No	Mission Neighborhood Centers, Inc. (246151-25)	B25MC060016	EN	05Z	LMC	\$11,096.24
2025	31	10148	7183378	No	Mission Neighborhood Centers, Inc. (246151-25)	B25MC060016	EN	05Z	LMC	\$9,185.40
2025	33	10151	7123506	No	PRC (246162-25)	B25MC060016	EN	05Z	LMC	\$17,023.54
2025	33	10151	7128577	No	PRC (246162-25)	B25MC060016	EN	05Z	LMC	\$9,281.81
2025	33	10151	7139830	No	PRC (246162-25)	B25MC060016	EN	05Z	LMC	\$6,648.10
2025	33	10151	7151354	No	PRC (246162-25)	B25MC060016	EN	05Z	LMC	\$4,953.29
2025	33	10151	7160915	No	PRC (246162-25)	B25MC060016	EN	05Z	LMC	\$10,069.55
2025	33	10151	7183378	No	PRC (246162-25)	B25MC060016	EN	05Z	LMC	\$11,057.54
2025	36	10156	7123506	No	Safe & Sound (246276-25)	B25MC060016	EN	05Z	LMC	\$28,017.99
2025	36	10156	7128577	No	Safe & Sound (246276-25)	B25MC060016	EN	05Z	LMC	\$4,660.00
2025	36	10156	7151354	No	Safe & Sound (246276-25)	B25MC060016	EN	05Z	LMC	\$11,660.28
2025	36	10156	7160915	No	Safe & Sound (246276-25)	B25MC060016	EN	05Z	LMC	\$6,474.92
2025	36	10156	7168189	No	Safe & Sound (246276-25)	B25MC060016	EN	05Z	LMC	\$8,433.00
2025	36	10156	7183378	No	Safe & Sound (246276-25)	B25MC060016	EN	05Z	LMC	\$15,753.81
2025	37	10159	7123506	No	Southeast Asian Development Center (246216-25)	B25MC060016	EN	05Z	LMC	\$117,034.73
2025	37	10159	7128577	No	Southeast Asian Development Center (246216-25)	B25MC060016	EN	05Z	LMC	\$51,182.20
2025	37	10159	7151354	No	Southeast Asian Development Center (246216-25)	B25MC060016	EN	05Z	LMC	\$44,380.94
2025	37	10159	7160917	No	Southeast Asian Development Center (246216-25)	B25MC060016	EN	05Z	LMC	\$19,347.86
2025	37	10159	7168189	No	Southeast Asian Development Center (246216-25)	B25MC060016	EN	05Z	LMC	\$56,573.63
2025	37	10159	7183378	No	Southeast Asian Development Center (246216-25)	B25MC060016	EN	05Z	LMC	\$61,521.64
2025	38	10160	7123506	No	Swords to Plowshares: Veterans Rights Organization (246172-25)	B25MC060016	EN	05Z	LMC	\$31,568.19
2025	38	10160	7128577	No	Swords to Plowshares: Veterans Rights Organization (246172-25)	B25MC060016	EN	05Z	LMC	\$3,845.00
2025	38	10160	7139834	No	Swords to Plowshares: Veterans Rights Organization (246172-25)	B25MC060016	EN	05Z	LMC	\$1,064.89
2025	38	10160	7151359	No	Swords to Plowshares: Veterans Rights Organization (246172-25)	B25MC060016	EN	05Z	LMC	\$364.83
2025	38	10160	7160917	No	Swords to Plowshares: Veterans Rights Organization (246172-25)	B25MC060016	EN	05Z	LMC	\$165.40
2025	38	10160	7183378	No	Swords to Plowshares: Veterans Rights Organization (246172-25)	B25MC060016	EN	05Z	LMC	\$984.69
2025	39	10161	7123506	No	The Friendship House Association of American Indians (246202-25)	B25MC060016	EN	05Z	LMC	\$95,882.07
2025	39	10161	7128579	No	The Friendship House Association of American Indians (246202-25)	B25MC060016	EN	05Z	LMC	\$59,344.37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	39	10161	7151359	No	The Friendship House Association of American Indians (246202-25)	B25MC060016	EN	05Z	LMC	\$57,381.94
2025	39	10161	7160917	No	The Friendship House Association of American Indians (246202-25)	B25MC060016	EN	05Z	LMC	\$56,005.11
2025	39	10161	7183378	No	The Friendship House Association of American Indians (246202-25)	B25MC060016	EN	05Z	LMC	\$6,386.51
2025	40	10165	7123506	No	Wu Yee Children's Services (246305-25)	B25MC060016	EN	05Z	LMC	\$69,175.49
2025	40	10165	7139834	No	Wu Yee Children's Services (246305-25)	B25MC060016	EN	05Z	LMC	\$10,598.18
2025	40	10165	7151359	No	Wu Yee Children's Services (246305-25)	B25MC060016	EN	05Z	LMC	\$11,380.29
2025	40	10165	7168189	No	Wu Yee Children's Services (246305-25)	B25MC060016	EN	05Z	LMC	\$30,943.55
2025	40	10165	7183378	No	Wu Yee Children's Services (246305-25)	B25MC060016	EN	05Z	LMC	\$4,160.49
2025	41	10105	7143244	No	Young Community Developers (246190-25)	B23MC060016	RL	05Z	LMC	\$21,335.14
2025	41	10105	7186528	No	Young Community Developers (246190-25)	B23MC060016	RL	05Z	LMC	\$27,213.59
2025	41	10167	7123506	No	Young Community Developers (246190-25)	B25MC060016	EN	05Z	LMC	\$14,885.76
2025	41	10167	7128579	No	Young Community Developers (246190-25)	B25MC060016	EN	05Z	LMC	\$4,355.17
2025	41	10167	7139834	No	Young Community Developers (246190-25)	B25MC060016	EN	05Z	LMC	\$4,355.17
2025	41	10167	7151359	No	Young Community Developers (246190-25)	B25MC060016	EN	05Z	LMC	\$6,470.70
2025	41	10167	7160917	No	Young Community Developers (246190-25)	B25MC060016	EN	05Z	LMC	\$8,610.69
2025	41	10167	7168189	No	Young Community Developers (246190-25)	B25MC060016	EN	05Z	LMC	\$3,138.48
2025	41	10167	7183378	No	Young Community Developers (246190-25)	B25MC060016	EN	05Z	LMC	\$11,877.97
2025	43	10168	7123506	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	B25MC060016	EN	05Z	LMC	\$20,849.85
2025	43	10168	7128579	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	B25MC060016	EN	05Z	LMC	\$10,642.32
2025	43	10168	7139834	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	B25MC060016	EN	05Z	LMC	\$6,745.66
2025	43	10168	7151359	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	B25MC060016	EN	05Z	LMC	\$8,472.89
2025	43	10168	7160917	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	B25MC060016	EN	05Z	LMC	\$7,834.64
2025	43	10168	7168191	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	B25MC060016	EN	05Z	LMC	\$12,404.85
2025	43	10168	7183378	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	B25MC060016	EN	05Z	LMC	\$7,007.42
2025	44	10106	7098740	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B23MC060016	RL	05Z	LMC	\$122,508.38
2025	44	10106	7143244	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B23MC060016	RL	05Z	LMC	\$70,727.27
2025	44	10106	7186528	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B23MC060016	RL	05Z	LMC	\$6,764.35
2025	44	10109	7123506	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B25MC060016	EN	05Z	LMC	\$8,516.68
2025	44	10109	7139834	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B25MC060016	EN	05Z	LMC	\$41,255.72
2025	44	10109	7151359	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B25MC060016	EN	05Z	LMC	\$22,676.34
2025	44	10109	7160917	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B25MC060016	EN	05Z	LMC	\$30,029.41
2025	44	10109	7168191	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B25MC060016	EN	05Z	LMC	\$40,344.40
2025	44	10109	7183378	No	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	B25MC060016	EN	05Z	LMC	\$51,957.12
2025	46	10170	7123506	No	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	B25MC060016	EN	05Z	LMC	\$128,119.52
2025	46	10170	7128579	No	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	B25MC060016	EN	05Z	LMC	\$19,476.80
2025	46	10170	7139834	No	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	B25MC060016	EN	05Z	LMC	\$15,657.45
2025	46	10170	7151359	No	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	B25MC060016	EN	05Z	LMC	\$17,975.07
2025	46	10170	7160917	No	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	B25MC060016	EN	05Z	LMC	\$26,911.21
2025	46	10170	7168191	No	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	B25MC060016	EN	05Z	LMC	\$29,244.10
2025	46	10170	7183378	No	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	B25MC060016	EN	05Z	LMC	\$39,350.20
2025	47	10171	7123506	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	B25MC060016	EN	05Z	LMC	\$117,858.69
2025	47	10171	7139834	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	B25MC060016	EN	05Z	LMC	\$29,301.75
2025	47	10171	7160917	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	B25MC060016	EN	05Z	LMC	\$48,071.80
2025	47	10171	7168191	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	B25MC060016	EN	05Z	LMC	\$30,088.74
2025	47	10171	7183378	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246203-25)	B25MC060016	EN	05Z	LMC	\$72,047.21

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2025	48	10172	7123506	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246265-25)	B25MC060016	EN	05Z	LMC	\$30,595.69	
2025	48	10172	7151359	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246265-25)	B25MC060016	EN	05Z	LMC	\$14,900.12	
2025	48	10172	7160917	No	Young Men's Christian Association of San Francisco (Urban Services Branch) (246265-25)	B25MC060016	EN	05Z	LMC	\$93,277.00	
									05Z	Matrix Code	\$4,734,401.63
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$6,554,949.00
Total										\$6,554,949.00	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	67	9833	7098836	21A CDBG24-MOHCD Administration	21A		\$388.99
2024	45	9989	7062244	200 CDBG25 MOHCD Planning	21A		\$9,407.28
2024	45	10043	7052986	21A CDBG25 MOHCD Administration	21A		\$99,072.26
2024	45	10043	7062244	21A CDBG25 MOHCD Administration	21A		\$254,845.53
2024	45	10043	7072184	21A CDBG25 MOHCD Administration	21A		\$71,628.85
2025	23	10136	7123506	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$39,240.24
2025	23	10136	7128579	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$6,582.65
2025	23	10136	7139834	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$6,582.65
2025	23	10136	7151359	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$6,582.66
2025	23	10136	7160917	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$6,582.66
2025	23	10136	7168191	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$6,582.65
2025	23	10136	7183378	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$5,693.91
2025	23	10173	7123506	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$1,319,309.71
2025	23	10173	7128579	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$256,660.75
2025	23	10173	7139834	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$256,006.48
2025	23	10173	7151359	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$246,517.23
2025	23	10173	7160917	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$244,716.23
2025	23	10173	7168191	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$251,275.09
2025	23	10173	7183378	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$294,051.58
2025	23	10174	7123506	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$188,233.17
2025	23	10174	7128579	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$30,218.51
2025	23	10174	7139834	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$33,170.65
2025	23	10174	7151359	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$42,452.09
2025	23	10174	7160917	Mayor's Office of Housing and Community Development (Admin/PD)	21A		\$34,973.58
					21A	Matrix Code	\$3,710,775.40
Total							\$3,710,775.40

CDBG Public Services NRSA Exemptions

Year	IDIS Activity #	Activity Name	CDBG Grant Amount	Address	Description	Matrix Code
2025	10112	Asian Pacific American Community Center (246306-25)	\$188,772	66 Raymond Ave San Francisco, CA 94134-2308	Service connection, enhanced information & referral, workshops, and community engagement in Visitacion Valley.	05Z
2025	10104	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	\$100,000	1753 Carroll Ave San Francisco, CA 94124-2647	Housing stabilization services and short-term case management for Alice Griffith residents.	05Z
2025	10107	Bayview Hunters Point Multipurpose Senior Services, Inc. (246189-25)	\$223,195	1753 Carroll Ave San Francisco, CA 94124-2647	Housing stabilization services and short-term case management for Alice Griffith residents.	05Z
2025	10115	Boys & Girls Clubs of San Francisco (246317-25)	\$75,000	380 Fulton St San Francisco, CA 94102-4454	Financial education, workplace skills, and educational skills for youth and TAY, primarily residents of Sunnysdale public housing.	05Z
2025	10117	Central City Hospitality House (OEWD-WF)	\$335,000	290 Turk St San Francisco, CA 94102-3808	Neighborhood job center - Tenderloin	05H
2025	10122	Chinatown Community Development Center, Inc. (246294-25)	\$69,149	615 Grant Ave San Francisco, CA 94108-2433	Tenant engagement, community building and service connection for Ping Yuen and Ping Yuen North residents.	05Z
2025	10121	Chinatown Community Development Center, Inc. (246307-25)	\$183,569	615 Grant Ave San Francisco, CA 94108-2433	Community engagement and service connection for residents of single room occupancy hotels (SROs).	05Z
2025	10127	Five Keys Schools and Programs (246304-25)	\$110,598	1525 Sunnysdale Ave San Francisco, CA 94134-2616	Job readiness services and skill building at RAD and HOPE SF sites.	05Z
2025	10128	Glide Foundation (246335-25)	\$75,000	330 Ellis St San Francisco, CA 94102-2735	Case management, service connection, and skill development in life skills, academic, ESL, and job readiness skills.	05Z
2025	10130	Gum Moon Residence Hall (246147-25)	\$108,301	940 Washington St San Francisco, CA 94108-1114	Skill-building and service connection for Gum Moon SRO residents.	05Z
2025	10141	Mercy Housing California (246318-25)	\$382,988	1530 Sunnysdale Ave San Francisco, CA 94134-2621	Collaborative community engagement, housing stabilization, economic resilience and service connection for Sunnysdale residents.	05Z
2025	10148	Mission Neighborhood Centers, Inc. (246151-25)	\$75,000	362 Capp St San Francisco, CA 94110-1808	Academic skill development, GED prep, and ESL skill building.	05Z
2025	10151	PRC (246162-25)	\$75,000	170 9th St San Francisco, CA 94103-2603	Pre-employment program skill building through case management, to maximize clients' employability through enhanced information and referral, case management and training.	05Z
2025	10161	The Friendship House Association of American Indians (246202-25)	\$275,000	56 Julian Ave San Francisco, CA 94103-3507	Case management and other supportive services, primarily for individuals in recovery from addiction.	05Z
2025	10105	Young Community Developers (246190-25)	\$48,549	1201 Mendell St San Francisco, CA 94124-2313	Academic skill building and short-term case management for Alice Griffith youth.	05Z

CDBG Public Services NRSA Exemptions

Year	IDIS Activity #	Activity Name	CDBG Grant Amount	Address	Description	Matrix Code
2025	10167	Young Community Developers (246190-25)	\$55,299	1201 Mendell St San Francisco, CA 94124-2313	Academic skill building and short-term case management for Alice Griffith youth.	05Z
2025	10108	Young Community Developers (OEWD-WF)	\$430,029	1715 Yosemite Ave San Francisco, CA 94124-2621	Neighborhood job center - Bayview	05H
2025	10168	Young Men's Christian Association of San Francisco (Bayview Branch) (246176-25)	\$82,948	1601 Lane St San Francisco, CA 94124-2732	Workplace and academic skill building, primarily for TAY citywide.	05Z
2025	10106	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	\$200,000	1601 Lane St San Francisco, CA 94124-2732	Community engagement and service connection for Hunters View and Sunnydale residents.	05Z
2025	10109	Young Men's Christian Association of San Francisco (Bayview Branch) (246264-25)	\$200,000	1601 Lane St San Francisco, CA 94124-2732	Community engagement and service connection for Hunters View and Sunnydale residents.	05Z
2025	10169	Young Men's Christian Association of San Francisco (Bayview Branch) (OEWD-WF)	\$100,000	1601 Lane St San Francisco, CA 94124-2732	To provide individualized employment services and careereducational exploration to young adults	05H
2025	10170	Young Men's Christian Association of San Francisco (Chinatown Branch) (246218-25)	\$278,821	855 Sacramento St San Francisco, CA 94108-2116	Education, skill building, ESL and service connection primarily for residents of ZIP codes 94108, 94109, and 94133.	05Z
			\$3,672,218			



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	20,599,657.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	20,599,657.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	20,599,656.30
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	20,599,656.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.70

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	20,599,656.30
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	20,599,656.30
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	20,599,656.30
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	18,184,325.28
17 CDBG-CV GRANT	20,599,657.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	88.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	20,599,657.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	91	9315	6483140	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$31,246.76
			6492155	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$58,253.96
			6502833	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$99,766.11
			6529857	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$25,385.15
			6571412	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$39,440.79
			6583237	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$630.12
			6823131	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$3,369.06
			6896944	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$92,426.46
			6906734	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$33,538.03
			6913948	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$33,461.01
			6929031	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$77,467.47
	92	9316	6483140	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$229,597.93
			6511081	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$110,992.50
			6562744	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$1,470.63
			6571412	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$14,730.13
			6592906	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$19,632.64
			6616663	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$1,236.74
			6628937	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$360.79
			6729589	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$3,517.06
			6739603	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$636.74
			6775860	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$636.01
			6785207	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$472.88
			6801569	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$2,976.76
			6913948	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$151,286.34
			6929031	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$208,833.32
	93	9317	6640055	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20 05Q		LMC	\$119,123.93
			6668027	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20 05Q		LMC	\$4,249.44
			6906734	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20 05Q		LMC	\$1,626.63
		9320	6462304	La Raza Community Resource Center (147045-20) 05Q		LMC	\$268,731.00
			6483140	La Raza Community Resource Center (147045-20) 05Q		LMC	\$121,338.66
			6492155	La Raza Community Resource Center (147045-20) 05Q		LMC	\$171,897.70
			6502833	La Raza Community Resource Center (147045-20) 05Q		LMC	\$57,450.76
			6511081	La Raza Community Resource Center (147045-20) 05Q		LMC	\$22,737.25
			6529857	La Raza Community Resource Center (147045-20) 05Q		LMC	\$31,923.02
			6763649	La Raza Community Resource Center (147045-20) 05Q		LMC	\$21,541.18
			6775860	La Raza Community Resource Center (147045-20) 05Q		LMC	\$164,705.26
			6785207	La Raza Community Resource Center (147045-20) 05Q		LMC	\$7,281.27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	93	9320	6801569	La Raza Community Resource Center (147045-20)	05Q	LMC	\$2,399.98
			6896944	La Raza Community Resource Center (147045-20)	05Q	LMC	\$47,486.03
			6906734	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,507.89
		9347	6562744	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$2,214.39
			6571412	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$41,146.17
			6583237	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$56,765.89
			6592906	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$8,348.14
			6604292	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$1,141.45
			6616663	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,383.96
		9348	6571412	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,058.64
			6592906	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,458.57
			6616663	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$5,885.95
			6628937	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,041.64
			6640055	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$26,378.29
			6668027	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$24,797.84
			6687502	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$33,430.14
			6698741	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,655.00
			6708768	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,305.49
			6729589	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,441.81
			6739603	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,640.66
			6752705	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,480.71
			6775860	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,846.05
			6785207	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$4,565.77
			6801569	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,388.40
			6896944	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,980.80
			6929031	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,644.24
	94	9620	6698741	CV-HSA: The Monarch Hotel	05Z	LMC	\$301,750.34
			6708768	CV-HSA: The Monarch Hotel	05Z	LMC	\$636,911.25
			6720888	CV-HSA: The Monarch Hotel	05Z	LMC	\$26,660.68
			6729589	CV-HSA: The Monarch Hotel	05Z	LMC	\$69,668.61
			6739603	CV-HSA: The Monarch Hotel	05Z	LMC	\$558,003.36
			6752705	CV-HSA: The Monarch Hotel	05Z	LMC	\$280,058.61
			6763649	CV-HSA: The Monarch Hotel	05Z	LMC	\$285,134.50
			6775860	CV-HSA: The Monarch Hotel	05Z	LMC	\$3,948.18
			6801569	CV-HSA: The Monarch Hotel	05Z	LMC	\$115,548.98
	95	9319	6483140	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$35,580.59
			6492155	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,421.45
			6511081	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,145.26
			6529857	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,576.81
			6562744	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$34,337.35
			6571412	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,053.50
			6583237	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,080.22
			6628937	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$56,756.69
			6668027	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,399.75
			6913948	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$4,551.87
	107	9349	6929031	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$8,688.91
			6583238	Bay Area Legal Aid	05C	LMC	\$2,497.50
			6592908	Bay Area Legal Aid	05C	LMC	\$3,225.48
			6604296	Bay Area Legal Aid	05C	LMC	\$18,217.82
			6628942	Bay Area Legal Aid	05C	LMC	\$30,376.24
			6650960	Bay Area Legal Aid	05C	LMC	\$47,202.15
			6668041	Bay Area Legal Aid	05C	LMC	\$26,203.99
			6687503	Bay Area Legal Aid	05C	LMC	\$9,298.25
			6698743	Bay Area Legal Aid	05C	LMC	\$7,208.16
			6708769	Bay Area Legal Aid	05C	LMC	\$9,523.65
			6720889	Bay Area Legal Aid	05C	LMC	\$16,491.28
			6739604	Bay Area Legal Aid	05C	LMC	\$4,755.48
	108	9350	6583238	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$17,523.31
			6592908	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,481.86
			6604296	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,949.70
			6628942	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$45.13



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	109	9351	6592908	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$17,217.77
			6604296	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$43.60
			6668041	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$5,503.96
			6698743	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$2,234.67
	110	9352	6668041	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$55,609.23
			6729593	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$46,452.77
			6801580	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$757.69
	111	9353	6628942	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$297,478.32
			6650960	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$9,350.47
			6698743	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$35,481.96
			6708769	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,385.26
			6720889	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,185.16
			6729593	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$8,282.61
			6739604	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$10,089.11
			6801580	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$50,747.11
	112	9354	6571414	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$15,426.91
			6616664	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$7,302.22
			6628942	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$2,004.91
			6668041	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$265.96
	113	9355	6668041	Lower Polk Community Benefit District	05K	LMC	\$16,527.09
			6739604	Lower Polk Community Benefit District	05K	LMC	\$133,472.91
	114	9356	6592908	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$20,874.40
			6616664	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$1,518.98
			6628942	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$2,200.36
			6668041	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$140.18
			6698743	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$266.08
			6604296	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$9,652.46
	115	9357	6616664	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$13,647.14
			6650960	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$1,700.40
			6592908	05K Tenderloin Housing Clinic, Inc.(157118-20)	05K	LMC	\$25,000.00
	117	9359	6668041	The Bar Association of San Francisco (157141-20)	05K	LMC	\$38,683.00
			6687503	The Bar Association of San Francisco (157141-20)	05K	LMC	\$76,904.00
			6698743	The Bar Association of San Francisco (157141-20)	05K	LMC	\$23,443.00
			6708769	The Bar Association of San Francisco (157141-20)	05K	LMC	\$28,623.00
			6720889	The Bar Association of San Francisco (157141-20)	05K	LMC	\$43,380.00
			6752708	The Bar Association of San Francisco (157141-20)	05K	LMC	\$39,778.00
			6763648	The Bar Association of San Francisco (157141-20)	05K	LMC	\$15,478.00
			6775863	The Bar Association of San Francisco (157141-20)	05K	LMC	\$9,375.00
			6785211	The Bar Association of San Francisco (157141-20)	05K	LMC	\$5,991.00
			6801580	The Bar Association of San Francisco (157141-20)	05K	LMC	\$18,345.00
	118	9595	6708769	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,473.62
			6720889	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$4,603.91
			6739604	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$9,600.06
			6752708	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$5,707.75
			6763648	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,632.01
			6775863	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$6,756.10



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	118	9595	6801580	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$21,973.38
			6810971	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$15,118.92
			6823133	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$11,471.11
			6833574	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$36,235.68
			6906735	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$123,427.46
	119	9596	6739604	19C Homeownership San Francisco (181524-22)	19C	LMC	\$7,306.00
			6763648	19C Homeownership San Francisco (181524-22)	19C	LMC	\$29,304.30
			6775863	19C Homeownership San Francisco (181524-22)	19C	LMC	\$4,881.23
			6801580	19C Homeownership San Francisco (181524-22)	19C	LMC	\$60,899.80
			6833574	19C Homeownership San Francisco (181524-22)	19C	LMC	\$21,072.51
			6852647	19C Homeownership San Francisco (181524-22)	19C	LMC	\$67,151.30
	120	9597	6708769	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$23,342.00
			6720889	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$11,500.00
			6739604	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$41,575.00
			6763648	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$42,820.00
			6775863	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$16,600.00
			6785211	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,100.00
			6801580	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,199.00
			6810971	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,400.00
			6833574	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,510.00
			6863561	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$38,954.00
	121	9598	6729593	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$54,454.22
			6752708	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$18,469.86
			6775863	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$30,657.19
			6785211	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$28,493.36
			6801580	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$63,799.65
			6863561	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$40,398.38
	122	9599	6729593	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$6,510.39
			6739604	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$2,647.03
			6752708	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,901.63
			6763648	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,934.71
			6775863	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,721.20
			6785211	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,733.19
			6801580	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$6,838.07
			6823133	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$5,336.71
			6833574	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$5,507.90
			6885194	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$5,869.17
	125	10077	7139838	18A Office of Economic and Workforce Development	18A	LMA	\$1,336,506.89
			7151363	18A Office of Economic and Workforce Development	18A	LMA	\$306,271.51
			7168193	18A Office of Economic and Workforce Development	18A	LMA	\$72,023.46
			7183381	18A Office of Economic and Workforce Development	18A	LMA	\$14,584.14
	126	9368	6533411	San Francisco Food Bank	05Z	LMA	\$2,243,061.00
	127	9369	6571414	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$41,246.37
			6583238	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$34,388.39
			6785211	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$77,773.86
			6801580	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$4,967.19
			6823133	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$29,274.69
			6896946	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$12,221.04



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	127	9369	6906735	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$128.46
	128	9370	6562745	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$31,907.57
			6571414	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$17,908.96
			6592908	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$9,546.03
			6616664	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,617.40
			6628942	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,010.88
			6720889	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,494.26
			6729593	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$8,820.89
			6739604	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,047.93
			6775863	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,390.76
			6785211	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,848.92
			6801580	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$38,103.74
	129	9371	6668041	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$51,503.61
			6801580	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$39,678.53
			6906735	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$65,939.03
			6913949	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$28,853.48
			6929032	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$13,064.02
			6958776	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$7,038.91
			6968699	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$25,189.68
	130	9372	6616664	La Raza Community Resource Center (147045-20)	05Q	LMC	\$13,730.00
			6650960	La Raza Community Resource Center (147045-20)	05Q	LMC	\$62,172.10
			6668041	La Raza Community Resource Center (147045-20)	05Q	LMC	\$18,038.32
			6687503	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,053.00
			6763648	La Raza Community Resource Center (147045-20)	05Q	LMC	\$100,669.35
			6775863	La Raza Community Resource Center (147045-20)	05Q	LMC	\$19,343.29
			6785211	La Raza Community Resource Center (147045-20)	05Q	LMC	\$6,501.03
			6801580	La Raza Community Resource Center (147045-20)	05Q	LMC	\$1,641.54
			6896946	La Raza Community Resource Center (147045-20)	05Q	LMC	\$8,402.46
			6906735	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,448.91
	131	9373	6533411	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$17,970.21
			6541786	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$10,510.85
			6562745	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$3,029.14
			6571414	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,065.88
			6583238	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,386.48
			6592908	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$54,652.57
			6604296	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$51,018.40
			6616664	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,366.47
	132	9374	6592908	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,713.69
			6616664	Native American Health Center, Inc (155237-20)	05Q	LMC	\$11,477.82
			6628942	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,961.58
			6640059	Native American Health Center, Inc (155237-20)	05Q	LMC	\$51,510.41
			6668041	Native American Health Center, Inc (155237-20)	05Q	LMC	\$48,136.98
			6687503	Native American Health Center, Inc (155237-20)	05Q	LMC	\$64,893.79
			6698743	Native American Health Center, Inc (155237-20)	05Q	LMC	\$9,845.74
			6708769	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,475.39
			6729593	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,536.49
			6739604	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,764.52
			6752708	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,454.07
			6775863	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,284.29
			6785211	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,420.63
			6801580	Native American Health Center, Inc (155237-20)	05Q	LMC	\$171.60
			6896946	Native American Health Center, Inc (155237-20)	05Q	LMC	\$20,684.04
			6929032	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,668.96
	133	9375	6533411	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,423.14
			6541786	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$29,486.97
			6604296	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$7,345.86
			6616664	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$61,588.25
			6628942	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$166,178.62
			6668041	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$185,010.81
			6720889	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$41,713.66
			6729593	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$32,925.06



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	133	9375	6752708	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$52,280.77
			6763648	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$45,897.44
			6775863	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$47,794.53
			6801580	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,732.90
			6843865	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$3,329.54
			6852647	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,961.85
			6873712	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,034.24
			6885194	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$5,969.01
			6896946	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$1,989.88
			6906735	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,984.76
			6913949	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,592.47
			6929032	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,385.24
	159	9603	6698741	CV-HSA: Adante Hotel	05Z	LMC	\$221,614.93
			6708768	CV-HSA: Adante Hotel	05Z	LMC	\$232,864.74
			6720888	CV-HSA: Adante Hotel	05Z	LMC	\$362,487.30
			6729589	CV-HSA: Adante Hotel	05Z	LMC	\$410,028.28
			6739603	CV-HSA: Adante Hotel	05Z	LMC	\$296,243.88
			6752705	CV-HSA: Adante Hotel	05Z	LMC	\$501,069.64
			6763649	CV-HSA: Adante Hotel	05Z	LMC	\$271,164.99
			6775860	CV-HSA: Adante Hotel	05Z	LMC	\$18,450.35
	160	9604	6720888	CV-HSA: Cova Hotel	05Z	LMC	\$927,239.80
			6729589	CV-HSA: Cova Hotel	05Z	LMC	\$642,895.02
			6739603	CV-HSA: Cova Hotel	05Z	LMC	\$234,991.23
			6752705	CV-HSA: Cova Hotel	05Z	LMC	\$205,735.29
			6763649	CV-HSA: Cova Hotel	05Z	LMC	\$229,867.37
			6775860	CV-HSA: Cova Hotel	05Z	LMC	\$9,253.22
			6801569	CV-HSA: Cova Hotel	05Z	LMC	\$53,778.94
			6698741	CV-HSA: Good Hotel	05Z	LMC	\$301,175.34
	163	9607	6801569	CV-HSA: Good Hotel	05Z	LMC	\$25,430.67
			6720888	CV-HSA: A1 Protective Services Inc	05Z	LMC	\$242,809.00
	164	9608	6720888	CV-HSA: A1 Protective Services Inc	05Z	LMC	\$242,809.00
	166	9738	6729589	CV-HSA: Pier 94	05Z	LMC	\$507,949.50
2021	114	9888	6958776	03E Booker T Washington Service Center (17776-21)	03E	LMC	\$11,472.39
			6989796	03E Booker T Washington Service Center (17776-21)	03E	LMC	\$63,699.64
			7010806	03E Booker T Washington Service Center (17776-21)	03E	LMC	\$7,137.00
	115	9572	6843865	03D Boys & Girls Club of San Francisco (177777-21)	03D	LMC	\$100,000.00
	116	9573	6843865	03D Boys & Girls of San Francisco (177778-21)	03D	LMC	\$100,000.00
	117	9889	6968699	03S Maitri Compassionate Care (177779-22)	03S	LMC	\$7,087.77
2022	98	9566	7010806	03S Maitri Compassionate Care (177779-22)	03S	LMC	\$156,548.22
			6763648	PRC	05Z	LMC	\$24,172.87
			6775863	PRC	05Z	LMC	\$15,178.18
			6785211	PRC	05Z	LMC	\$13,628.89
	99	9883	6801580	PRC	05Z	LMC	\$11,696.09
			6906735	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$31,172.32
			6913949	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$140,275.44
			6929032	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$15,586.24
	100	9568	6698743	05Z Community Tech Network (181529-22)	05Z	LMC	\$5,847.69
			6708769	05Z Community Tech Network (181529-22)	05Z	LMC	\$4,804.44
			6720889	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,594.76
			6729593	05Z Community Tech Network (181529-22)	05Z	LMC	\$6,667.72
			6739604	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,633.02
			6763648	05Z Community Tech Network (181529-22)	05Z	LMC	\$18,623.40
			6775863	05Z Community Tech Network (181529-22)	05Z	LMC	\$45,825.04
			6785211	05Z Community Tech Network (181529-22)	05Z	LMC	\$27,239.44
			6801580	05Z Community Tech Network (181529-22)	05Z	LMC	\$25,584.74
	101	9578	6698741	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,707.20
			6708768	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$22,074.08
			6729589	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$13,791.32
			6752705	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$19,071.48



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	101	9578	6775860	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$8,825.31	
			6801569	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$62,937.61	
			9579	6698743	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,117.40
		6708769	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,987.05		
		6729593	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$10,330.77		
		6752708	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,467.16		
		6775863	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$33,856.88		
		6801580	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$21,615.74		
		112	9600	6729593	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,762.38
				6739604	05U ASIAN, Inc (190761-22)	05U	LMC	\$12,558.99
				6752708	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,873.00
				6763648	05U ASIAN, Inc (190761-22)	05U	LMC	\$14,402.00
				6775863	05U ASIAN, Inc (190761-22)	05U	LMC	\$5,289.02
				6785211	05U ASIAN, Inc (190761-22)	05U	LMC	\$11,188.76
				6801580	05U ASIAN, Inc (190761-22)	05U	LMC	\$13,032.60
	6810971			05U ASIAN, Inc (190761-22)	05U	LMC	\$6,721.78	
	6823133			05U ASIAN, Inc (190761-22)	05U	LMC	\$19,756.31	
	6833574			05U ASIAN, Inc (190761-22)	05U	LMC	\$4,941.20	
	113	9601	6843865	05U ASIAN, Inc (190761-22)	05U	LMC	\$7,473.96	
			6752708	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$14,344.29	
			6785211	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$7,543.23	
			6801580	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$30,725.95	
			6810971	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$4,145.54	
			6833574	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$32,835.74	
			6843865	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$6,971.75	
			6852647	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$6,322.88	
	2024	5	9930	6968699	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$11,279.79
				6977193	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$4,005.68
				6989796	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,969.56
				7000869	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,257.97
				7010806	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,279.94
				7022746	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$11,264.88
				7052991	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$28,152.49
7				9931	7010806	05U Mission Economic Development Agency (221126-24)	05U	LMC
		7022746	05U Mission Economic Development Agency (221126-24)		05U	LMC	\$28.00	
		7039267	05U Mission Economic Development Agency (221126-24)		05U	LMC	\$12.05	
77		9932	6958776	19C Homeownership San Francisco (221124-24)	19C	LMC	\$1,160.80	
			6968699	19C Homeownership San Francisco (221124-24)	19C	LMC	\$3,625.92	
			7000869	19C Homeownership San Francisco (221124-24)	19C	LMC	\$561.96	
			7052991	19C Homeownership San Francisco (221124-24)	19C	LMC	\$4,036.18	
80		10052	7022804	05K Native American Health Center, Inc (221075-24)	05K	LMC	\$83,635.21	
	10054		7022746	05K Native American Health Center, Inc (221075-24)	05K	LMC	\$13,732.74	
Total							\$20,599,656.30	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	91	9315	6483140	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$31,246.76
			6492155	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$58,253.96
			6502833	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$99,766.11
			6529857	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$25,385.15
			6571412	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$39,440.79
			6583237	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$630.12



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	91	9315	6823131	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$3,369.06
			6896944	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$92,426.46
			6906734	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$33,538.03
			6913948	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$33,461.01
			6929031	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$77,467.47
	92	9316	6483140	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$229,597.93
			6511081	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$110,992.50
			6562744	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$1,470.63
			6571412	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,730.13
			6592906	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$19,632.64
			6616663	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$1,236.74
			6628937	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$360.79
			6729589	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$3,517.06
			6739603	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$636.74
			6775860	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$636.01
			6785207	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$472.88
			6801569	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$2,976.76
			6913948	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$151,286.34
			6929031	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$208,833.32
	93	9317	6640055	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$119,123.93
			6668027	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$4,249.44
			6906734	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$1,626.63
		9320	6462304	La Raza Community Resource Center (147045-20)	05Q	LMC	\$268,731.00
			6483140	La Raza Community Resource Center (147045-20)	05Q	LMC	\$121,338.66
			6492155	La Raza Community Resource Center (147045-20)	05Q	LMC	\$171,897.70
			6502833	La Raza Community Resource Center (147045-20)	05Q	LMC	\$57,450.76
			6511081	La Raza Community Resource Center (147045-20)	05Q	LMC	\$22,737.25
			6529857	La Raza Community Resource Center (147045-20)	05Q	LMC	\$31,923.02
			6763649	La Raza Community Resource Center (147045-20)	05Q	LMC	\$21,541.18
			6775860	La Raza Community Resource Center (147045-20)	05Q	LMC	\$164,705.26
			6785207	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,281.27
			6801569	La Raza Community Resource Center (147045-20)	05Q	LMC	\$2,399.98
			6896944	La Raza Community Resource Center (147045-20)	05Q	LMC	\$47,486.03
			6906734	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,507.89
		9347	6562744	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$2,214.39
			6571412	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$41,146.17
			6583237	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$56,765.89
			6592906	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$8,348.14
			6604292	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$1,141.45
			6616663	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,383.96
		9348	6571412	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,058.64
			6592906	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,458.57
			6616663	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$5,885.95
			6628937	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,041.64
			6640055	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$26,378.29
			6668027	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$24,797.84
			6687502	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$33,430.14
			6698741	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,655.00
			6708768	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,305.49
			6729589	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,441.81
			6739603	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,640.66
			6752705	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,480.71
			6775860	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,846.05
			6785207	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$4,565.77
			6801569	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,388.40
			6896944	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,980.80
			6929031	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,644.24
	94	9620	6698741	CV-HSA: The Monarch Hotel	05Z	LMC	\$301,750.34
			6708768	CV-HSA: The Monarch Hotel	05Z	LMC	\$636,911.25
			6720888	CV-HSA: The Monarch Hotel	05Z	LMC	\$26,660.68
			6729589	CV-HSA: The Monarch Hotel	05Z	LMC	\$69,668.61



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	94	9620	6739603	CV-HSA: The Monarch Hotel	05Z	LMC	\$558,003.36
			6752705	CV-HSA: The Monarch Hotel	05Z	LMC	\$280,058.61
			6763649	CV-HSA: The Monarch Hotel	05Z	LMC	\$285,134.50
			6775860	CV-HSA: The Monarch Hotel	05Z	LMC	\$3,948.18
			6801569	CV-HSA: The Monarch Hotel	05Z	LMC	\$115,548.98
	95	9319	6483140	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$35,580.59
			6492155	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,421.45
			6511081	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,145.26
			6529857	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,576.81
			6562744	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$34,337.35
			6571412	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,053.50
			6583237	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,080.22
			6628937	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$56,756.69
			6668027	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,399.75
			6913948	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$4,551.87
			6929031	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$8,688.91
	107	9349	6583238	Bay Area Legal Aid	05C	LMC	\$2,497.50
			6592908	Bay Area Legal Aid	05C	LMC	\$3,225.48
			6604296	Bay Area Legal Aid	05C	LMC	\$18,217.82
			6628942	Bay Area Legal Aid	05C	LMC	\$30,376.24
			6650960	Bay Area Legal Aid	05C	LMC	\$47,202.15
			6668041	Bay Area Legal Aid	05C	LMC	\$26,203.99
			6687503	Bay Area Legal Aid	05C	LMC	\$9,298.25
			6698743	Bay Area Legal Aid	05C	LMC	\$7,208.16
			6708769	Bay Area Legal Aid	05C	LMC	\$9,523.65
			6720889	Bay Area Legal Aid	05C	LMC	\$16,491.28
	108	9350	6739604	Bay Area Legal Aid	05C	LMC	\$4,755.48
			6583238	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$17,523.31
			6592908	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,481.86
			6604296	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,949.70
	109	9351	6628942	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$45.13
			6592908	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$17,217.77
			6604296	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$43.60
			6668041	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$5,503.96
	110	9352	6698743	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$2,234.67
			6668041	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$55,609.23
			6729593	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$46,452.77
	111	9353	6801580	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$757.69
			6628942	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$297,478.32
			6650960	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$9,350.47
			6698743	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$35,481.96
			6708769	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,385.26
			6720889	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,185.16
			6729593	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$8,282.61
			6739604	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$10,089.11
	112	9354	6801580	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$50,747.11
			6571414	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$15,426.91
			6616664	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$7,302.22
			6628942	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$2,004.91
	113	9355	6668041	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$265.96
			6668041	Lower Polk Community Benefit District	05K	LMC	\$16,527.09
			6739604	Lower Polk Community Benefit District	05K	LMC	\$133,472.91
	114	9356	6592908	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$20,874.40
			6616664	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$1,518.98
			6628942	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$2,200.36



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	114	9356	6668041	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$140.18
			6698743	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$266.08
	115	9357	6604296	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$9,652.46
			6616664	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$13,647.14
			6650960	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$1,700.40
	116	9358	6592908	05K Tenderloin Housing Clinic, Inc.(157118-20)	05K	LMC	\$25,000.00
	117	9359	6668041	The Bar Association of San Francisco (157141-20)	05K	LMC	\$38,683.00
			6687503	The Bar Association of San Francisco (157141-20)	05K	LMC	\$76,904.00
			6698743	The Bar Association of San Francisco (157141-20)	05K	LMC	\$23,443.00
			6708769	The Bar Association of San Francisco (157141-20)	05K	LMC	\$28,623.00
			6720889	The Bar Association of San Francisco (157141-20)	05K	LMC	\$43,380.00
			6752708	The Bar Association of San Francisco (157141-20)	05K	LMC	\$39,778.00
			6763648	The Bar Association of San Francisco (157141-20)	05K	LMC	\$15,478.00
			6775863	The Bar Association of San Francisco (157141-20)	05K	LMC	\$9,375.00
			6785211	The Bar Association of San Francisco (157141-20)	05K	LMC	\$5,991.00
			6801580	The Bar Association of San Francisco (157141-20)	05K	LMC	\$18,345.00
	118	9595	6708769	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,473.62
			6720889	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$4,603.91
			6739604	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$9,600.06
			6752708	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$5,707.75
			6763648	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,632.01
			6775863	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$6,756.10
			6801580	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$21,973.38
			6810971	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$15,118.92
			6823133	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$11,471.11
			6833574	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$36,235.68
			6906735	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$123,427.46
	120	9597	6708769	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$23,342.00
			6720889	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$11,500.00
			6739604	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$41,575.00
			6763648	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$42,820.00
			6775863	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$16,600.00
			6785211	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,100.00
			6801580	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,199.00
			6810971	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,400.00
			6833574	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,510.00
			6863561	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$38,954.00
	121	9598	6729593	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$54,454.22
			6752708	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$18,469.86
			6775863	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$30,657.19
			6785211	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$28,493.36
			6801580	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$63,799.65
			6863561	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$40,398.38
	126	9368	6533411	San Francisco Food Bank	05Z	LMA	\$2,243,061.00
	127	9369	6571414	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$41,246.37
			6583238	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$34,388.39
			6785211	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$77,773.86
			6801580	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$4,967.19



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	127	9369	6823133	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$29,274.69
			6896946	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$12,221.04
			6906735	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$128.46
	128	9370	6562745	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$31,907.57
			6571414	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$17,908.96
			6592908	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$9,546.03
			6616664	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,617.40
			6628942	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,010.88
			6720889	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,494.26
			6729593	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$8,820.89
			6739604	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,047.93
			6775863	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,390.76
			6785211	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,848.92
			6801580	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$38,103.74
	129	9371	6668041	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$51,503.61
			6801580	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$39,678.53
			6906735	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$65,939.03
			6913949	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$28,853.48
			6929032	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$13,064.02
			6958776	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$7,038.91
			6968699	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$25,189.68
	130	9372	6616664	La Raza Community Resource Center (147045-20)	05Q	LMC	\$13,730.00
			6650960	La Raza Community Resource Center (147045-20)	05Q	LMC	\$62,172.10
			6668041	La Raza Community Resource Center (147045-20)	05Q	LMC	\$18,038.32
			6687503	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,053.00
			6763648	La Raza Community Resource Center (147045-20)	05Q	LMC	\$100,669.35
			6775863	La Raza Community Resource Center (147045-20)	05Q	LMC	\$19,343.29
			6785211	La Raza Community Resource Center (147045-20)	05Q	LMC	\$6,501.03
			6801580	La Raza Community Resource Center (147045-20)	05Q	LMC	\$1,641.54
			6896946	La Raza Community Resource Center (147045-20)	05Q	LMC	\$8,402.46
			6906735	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,448.91
	131	9373	6533411	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$17,970.21
			6541786	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$10,510.85
			6562745	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$3,029.14
			6571414	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,065.88
			6583238	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,386.48
			6592908	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$54,652.57
			6604296	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$51,018.40
			6616664	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,366.47
	132	9374	6592908	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,713.69
			6616664	Native American Health Center, Inc (155237-20)	05Q	LMC	\$11,477.82
			6628942	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,961.58
			6640059	Native American Health Center, Inc (155237-20)	05Q	LMC	\$51,510.41
			6668041	Native American Health Center, Inc (155237-20)	05Q	LMC	\$48,136.98
			6687503	Native American Health Center, Inc (155237-20)	05Q	LMC	\$64,893.79
			6698743	Native American Health Center, Inc (155237-20)	05Q	LMC	\$9,845.74
			6708769	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,475.39
			6729593	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,536.49
			6739604	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,764.52
			6752708	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,454.07
			6775863	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,284.29
			6785211	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,420.63
			6801580	Native American Health Center, Inc (155237-20)	05Q	LMC	\$171.60
			6896946	Native American Health Center, Inc (155237-20)	05Q	LMC	\$20,684.04
			6929032	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,668.96
	133	9375	6533411	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,423.14
			6541786	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$29,486.97
			6604296	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$7,345.86
			6616664	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$61,588.25
			6628942	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$166,178.62
			6668041	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$185,010.81



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	133	9375	6720889	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$41,713.66
			6729593	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$32,925.06
			6752708	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$52,280.77
			6763648	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$45,897.44
			6775863	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$47,794.53
			6801580	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,732.90
			6843865	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$3,329.54
			6852647	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,961.85
			6873712	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,034.24
			6885194	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$5,969.01
			6896946	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$1,989.88
			6906735	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,984.76
			6913949	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,592.47
			6929032	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,385.24
	159	9603	6698741	CV-HSA: Adante Hotel	05Z	LMC	\$221,614.93
			6708768	CV-HSA: Adante Hotel	05Z	LMC	\$232,864.74
			6720888	CV-HSA: Adante Hotel	05Z	LMC	\$362,487.30
			6729589	CV-HSA: Adante Hotel	05Z	LMC	\$410,028.28
			6739603	CV-HSA: Adante Hotel	05Z	LMC	\$296,243.88
			6752705	CV-HSA: Adante Hotel	05Z	LMC	\$501,069.64
			6763649	CV-HSA: Adante Hotel	05Z	LMC	\$271,164.99
			6775860	CV-HSA: Adante Hotel	05Z	LMC	\$18,450.35
	160	9604	6720888	CV-HSA: Cova Hotel	05Z	LMC	\$927,239.80
			6729589	CV-HSA: Cova Hotel	05Z	LMC	\$642,895.02
			6739603	CV-HSA: Cova Hotel	05Z	LMC	\$234,991.23
			6752705	CV-HSA: Cova Hotel	05Z	LMC	\$205,735.29
			6763649	CV-HSA: Cova Hotel	05Z	LMC	\$229,867.37
			6775860	CV-HSA: Cova Hotel	05Z	LMC	\$9,253.22
			6801569	CV-HSA: Cova Hotel	05Z	LMC	\$53,778.94
			6698741	CV-HSA: Good Hotel	05Z	LMC	\$301,175.34
	163	9607	6801569	CV-HSA: Good Hotel	05Z	LMC	\$25,430.67
	164	9608	6720888	CV-HSA: A1 Protective Services Inc	05Z	LMC	\$242,809.00
	166	9738	6729589	CV-HSA: Pier 94	05Z	LMC	\$507,949.50
2022	98	9566	6763648	PRC	05Z	LMC	\$24,172.87
			6775863	PRC	05Z	LMC	\$15,178.18
			6785211	PRC	05Z	LMC	\$13,628.89
			6801580	PRC	05Z	LMC	\$11,696.09
			6906735	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$31,172.32
	99	9883	6913949	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$140,275.44
			6929032	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$15,586.24
			6698743	05Z Community Tech Network (181529-22)	05Z	LMC	\$5,847.69
	100	9568	6708769	05Z Community Tech Network (181529-22)	05Z	LMC	\$4,804.44
			6720889	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,594.76
			6729593	05Z Community Tech Network (181529-22)	05Z	LMC	\$6,667.72
			6739604	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,633.02
			6763648	05Z Community Tech Network (181529-22)	05Z	LMC	\$18,623.40
			6775863	05Z Community Tech Network (181529-22)	05Z	LMC	\$45,825.04
			6785211	05Z Community Tech Network (181529-22)	05Z	LMC	\$27,239.44
			6801580	05Z Community Tech Network (181529-22)	05Z	LMC	\$25,584.74
	101	9578	6698741	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,707.20
			6708768	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$22,074.08
			6729589	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$13,791.32
			6752705	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$19,071.48
			6775860	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$8,825.31
			6801569	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$62,937.61
			6698743	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,117.40
			6708769	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,987.05
		9579	6729593	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$10,330.77



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SAN FRANCISCO , CA

DATE: 09-08-26
TIME: 18:55
PAGE: 14

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	101	9579	6752708	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,467.16
			6775863	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$33,856.88
			6801580	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$21,615.74
	112	9600	6729593	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,762.38
			6739604	05U ASIAN, Inc (190761-22)	05U	LMC	\$12,558.99
			6752708	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,873.00
			6763648	05U ASIAN, Inc (190761-22)	05U	LMC	\$14,402.00
			6775863	05U ASIAN, Inc (190761-22)	05U	LMC	\$5,289.02
			6785211	05U ASIAN, Inc (190761-22)	05U	LMC	\$11,188.76
			6801580	05U ASIAN, Inc (190761-22)	05U	LMC	\$13,032.60
			6810971	05U ASIAN, Inc (190761-22)	05U	LMC	\$6,721.78
			6823133	05U ASIAN, Inc (190761-22)	05U	LMC	\$19,756.31
			6833574	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,941.20
			6843865	05U ASIAN, Inc (190761-22)	05U	LMC	\$7,473.96
	113	9601	6752708	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$14,344.29
			6785211	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$7,543.23
			6801580	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$30,725.95
			6810971	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$4,145.54
			6833574	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$32,835.74
			6843865	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$6,971.75
			6852647	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$6,322.88
2024	5	9930	6968699	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$11,279.79
			6977193	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$4,005.68
			6989796	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,969.56
			7000869	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,257.97
			7010806	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,279.94
			7022746	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$11,264.88
			7052991	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$28,152.49
	7	9931	7010806	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$2,070.57
			7022746	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$28.00
			7039267	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$12.05
	80	10052	7022804	05K Native American Health Center, Inc (221075-24)	05K	LMC	\$83,635.21
		10054	7022746	05K Native American Health Center, Inc (221075-24)	05K	LMC	\$13,732.74
Total							\$18,184,325.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

PR26 - Activity Summary by Selected Grant
Date Generated: 09/08/2026
Grantee: SAN FRANCISCO
Grant Year: 2025, 2024, 2023, 2022, 2021, 2020, 2019
Formula and Competitive Grants only

Total Grant Amount for CDBG 2025 Grant year B25MC060016 Grant Number = \$18,798,493.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2025	B25MC060016	Administrative And Planning	21A		10136	No	Open	\$119,750.00	\$77,847.42		\$119,750.00	\$77,847.42
CA	SAN FRANCISCO	2025	B25MC060016	Administrative And Planning	21A		10173	No	Open	\$3,310,900.00	\$2,868,537.07		\$3,310,900.00	\$2,868,537.07
CA	SAN FRANCISCO	2025	B25MC060016	Administrative And Planning	21A		10174	No	Completed	\$329,048.00	\$329,048.00		\$329,048.00	\$329,048.00
				Total Administrative And Planning						\$3,759,698.00	\$3,275,432.49	17.42 %	\$3,759,698.00	\$3,275,432.49
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	14E	LMJ	10185	No	Open	\$3,907,147.22	\$0.00		\$3,907,147.22	
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18A	LMJ	10135	No	Open	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18B	LMA	10126	No	Open	\$100,000.00	\$99,511.07		\$100,000.00	\$99,511.07
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18B	LMA	10175	No	Open	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18B	LMA	10176	No	Open	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18B	LMA	10177	No	Open	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18B	LMA	10178	No	Open	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18B	LMA	10179	No	Open	\$200,000.00	\$138,989.30		\$200,000.00	\$138,989.30
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10114	No	Open	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10118	No	Open	\$55,000.00	\$54,699.12		\$55,000.00	\$54,699.12
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10132	No	Open	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10133	No	Open	\$100,000.00	\$98,913.00		\$100,000.00	\$98,913.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10134	No	Open	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10142	No	Open	\$70,000.00	\$69,999.96		\$70,000.00	\$69,999.96
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10143	No	Open	\$50,000.00	\$49,391.46		\$50,000.00	\$49,391.46
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10144	No	Open	\$75,000.00	\$73,928.84		\$75,000.00	\$73,928.84
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10145	No	Open	\$50,000.00	\$49,399.56		\$50,000.00	\$49,399.56
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10149	No	Open	\$40,000.00	\$39,998.97		\$40,000.00	\$39,998.97
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10154	No	Open	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10155	No	Open	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00

CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10157	No	Open	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10158	No	Open	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10162	No	Open	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10163	No	Open	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10164	No	Open	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Economic Development	18C	LMCMC	10166	No	Open	\$100,000.00	\$75,902.67		\$100,000.00	\$75,902.67
				Total Economic Development						\$5,621,016.22	\$1,624,602.95	8.64 %	\$5,621,016.22	\$1,624,602.95
CA	SAN FRANCISCO	2025	B25MC060016	Housing	14A	LMH	10153	No	Open	\$266,825.69	\$266,825.69		\$266,825.69	\$266,825.69
CA	SAN FRANCISCO	2025	B25MC060016	Housing	14G	LMH	10138	No	Open	\$1,927,242.78	\$0.00		\$1,927,242.78	
CA	SAN FRANCISCO	2025	B25MC060016	Housing	14G	LMH	10139	No	Open	\$675,000.00	\$366,432.97		\$675,000.00	\$366,432.97
				Total Housing						\$2,869,068.47	\$633,258.66	3.37 %	\$2,869,068.47	\$633,258.66
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10108	No	Open	\$430,029.00	\$410,609.88		\$430,029.00	\$410,609.88
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10117	No	Open	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10123	No	Open	\$100,000.00	\$97,869.96		\$100,000.00	\$97,869.96
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10131	No	Open	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10147	No	Open	\$200,000.00	\$159,530.31		\$200,000.00	\$159,530.31
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10150	No	Open	\$90,000.00	\$69,160.53		\$90,000.00	\$69,160.53
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10152	No	Open	\$100,000.00	\$83,460.40		\$100,000.00	\$83,460.40
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05H	LMC	10169	No	Open	\$100,000.00	\$87,288.47		\$100,000.00	\$87,288.47
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10107	No	Open	\$223,195.00	\$223,195.00		\$223,195.00	\$223,195.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10109	No	Open	\$200,000.00	\$194,779.67		\$200,000.00	\$194,779.67
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10111	No	Open	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10112	No	Open	\$188,772.00	\$188,618.27		\$188,772.00	\$188,618.27
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10113	No	Open	\$138,247.00	\$138,246.69		\$138,247.00	\$138,246.69
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10115	No	Open	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10116	No	Open	\$110,598.00	\$103,638.65		\$110,598.00	\$103,638.65
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10119	No	Open	\$110,764.00	\$110,764.00		\$110,764.00	\$110,764.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10120	No	Open	\$163,491.00	\$163,491.00		\$163,491.00	\$163,491.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10121	No	Open	\$183,569.00	\$183,569.00		\$183,569.00	\$183,569.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10122	No	Open	\$69,149.00	\$69,149.00		\$69,149.00	\$69,149.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10124	No	Open	\$155,000.00	\$99,156.03		\$155,000.00	\$99,156.03
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10125	No	Open	\$75,000.00	\$74,996.12		\$75,000.00	\$74,996.12
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10127	No	Open	\$110,598.00	\$110,579.51		\$110,598.00	\$110,579.51

CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10128	No	Open	\$75,000.00	\$57,200.02		\$75,000.00	\$57,200.02
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10129	No	Open	\$75,000.00	\$70,875.66		\$75,000.00	\$70,875.66
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10130	No	Open	\$108,301.00	\$108,301.00		\$108,301.00	\$108,301.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10137	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10140	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10141	No	Open	\$382,988.00	\$381,204.59		\$382,988.00	\$381,204.59
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10146	No	Open	\$75,000.00	\$74,236.88		\$75,000.00	\$74,236.88
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10148	No	Open	\$75,000.00	\$74,999.06		\$75,000.00	\$74,999.06
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10151	No	Open	\$75,000.00	\$59,033.83		\$75,000.00	\$59,033.83
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10156	No	Open	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10159	No	Open	\$350,041.00	\$350,041.00		\$350,041.00	\$350,041.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10160	No	Open	\$37,993.00	\$37,993.00		\$37,993.00	\$37,993.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10161	No	Open	\$275,000.00	\$275,000.00		\$275,000.00	\$275,000.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10165	No	Open	\$126,258.00	\$126,258.00		\$126,258.00	\$126,258.00
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10167	No	Open	\$55,299.00	\$53,693.94		\$55,299.00	\$53,693.94
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10168	No	Open	\$82,948.00	\$73,957.63		\$82,948.00	\$73,957.63
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10170	No	Open	\$278,821.00	\$276,734.35		\$278,821.00	\$276,734.35
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10171	No	Open	\$315,648.00	\$297,368.19		\$315,648.00	\$297,368.19
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10172	No	Open	\$140,215.00	\$138,772.81		\$140,215.33	\$138,772.81
CA	SAN FRANCISCO	2025	B25MC060016	Public Services	05Z	LMC	10199	No	Open	\$466,786.31	\$0.00		\$466,786.31	
				Non CARES Related Public Services						\$6,548,710.31	\$5,828,772.45	31.01 %	\$6,548,710.64	\$5,828,772.45
				Total 2025						\$18,798,493.00	\$11,362,066.55	60.44 %	\$18,798,493.33	\$11,362,066.55
Total Grant Amount for CDBG 2024 Grant year B24MC060016 Grant Number = \$18,917,476.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2024	B24MC060016	Administrative And Planning	21A		9989	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
CA	SAN FRANCISCO	2024	B24MC060016	Administrative And Planning	21A		10042	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
CA	SAN FRANCISCO	2024	B24MC060016	Administrative And Planning	21A		10043	No	Completed	\$3,334,705.00	\$3,334,705.00		\$3,334,705.00	\$3,334,705.00
				Total Administrative And Planning						\$3,783,495.00	\$3,783,495.00	20.00 %	\$3,783,495.00	\$3,783,495.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18A	LMJ	9946	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9942	No	Completed	\$97,981.64	\$97,981.64		\$97,981.64	\$97,981.64
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9962	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00

CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9963	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9976	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9980	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9983	No	Open	\$300,000.00	\$300,000.00		\$300,000.00	\$300,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMJ	10099	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9938	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9939	No	Completed	\$54,938.05	\$54,938.05		\$54,938.05	\$54,938.05
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9944	No	Completed	\$69,984.00	\$69,984.00		\$69,984.00	\$69,984.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9945	No	Completed	\$99,157.00	\$99,157.00		\$99,157.00	\$99,157.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9956	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9957	No	Completed	\$69,999.96	\$69,999.96		\$69,999.96	\$69,999.96
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9958	No	Completed	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9959	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9960	No	Completed	\$74,999.99	\$74,999.99		\$74,999.99	\$74,999.99
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9965	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9978	No	Completed	\$39,945.61	\$39,945.61		\$39,945.61	\$39,945.61
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9979	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9990	No	Completed	\$14,401.47	\$14,401.47		\$14,401.47	\$14,401.47
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9991	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9992	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9993	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9994	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9995	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
				Total Economic Development						\$1,710,276.68	\$1,710,276.68	9.04 %	\$1,710,276.68	\$1,710,276.68
CA	SAN FRANCISCO	2024	B24MC060016	Housing	14G	LMH	9987	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2024	B24MC060016	Housing	14G	LMH	9988	No	Completed	\$675,000.00	\$675,000.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Housing	14G	LMH	10068	No	Completed	\$5,929,576.00	\$5,929,576.00		\$5,929,576.00	\$5,929,576.00
				Total Housing						\$6,604,576.00	\$6,604,576.00	34.91 %	\$6,604,576.00	\$6,604,576.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Improvements	03E	LMC	10103	No	Open	\$87,815.00	\$24,023.22		\$87,815.00	\$24,023.22
				Total Public Improvements						\$87,815.00	\$24,023.22	0.13 %	\$87,815.00	\$24,023.22
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05C	LMC	9952	No	Completed	\$71,800.00	\$71,800.00		\$71,800.00	\$71,800.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9935	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9947	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00

CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9949	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9951	No	Completed	\$43,288.28	\$43,288.28		\$43,288.28	\$43,288.28
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9955	No	Completed	\$330,956.74	\$330,956.74		\$330,956.74	\$330,956.74
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9961	No	Completed	\$70,583.60	\$70,583.60		\$70,583.60	\$70,583.60
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9967	No	Completed	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9970	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9971	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	10100	No	Open	\$285,200.38	\$0.00		\$285,200.38	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	9943	No	Completed	\$598,569.00	\$598,569.00		\$598,569.00	\$598,569.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	9966	No	Completed	\$580,788.00	\$580,788.00		\$580,788.00	\$580,788.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	9982	No	Completed	\$1,123,494.79	\$1,123,494.79		\$1,123,494.79	\$1,123,494.79
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	10038	No	Completed	\$872,876.26	\$872,876.26		\$872,876.26	\$872,876.26
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05U	LMC	9937	No	Completed	\$136,396.00	\$136,396.00		\$136,396.00	\$136,396.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05U	LMC	9977	No	Completed	\$177,136.00	\$177,136.00		\$177,136.00	\$177,136.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9934	No	Completed	\$44,739.00	\$44,739.00		\$44,739.00	\$44,739.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9936	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9940	No	Completed	\$56,672.00	\$56,672.00		\$56,672.00	\$56,672.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9948	No	Completed	\$55,656.67	\$55,656.67		\$55,656.67	\$55,656.67
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9954	No	Completed	\$104,816.00	\$104,816.00		\$104,816.00	\$104,816.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9968	No	Completed	\$160,143.00	\$160,143.00		\$160,143.00	\$160,143.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9972	No	Completed	\$66,713.00	\$66,713.00		\$66,713.00	\$66,713.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9973	No	Completed	\$229,439.03	\$229,439.03		\$229,439.03	\$229,439.03
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9974	No	Completed	\$122,614.01	\$122,614.01		\$122,614.01	\$122,614.01
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9975	No	Completed	\$130,319.72	\$130,319.72		\$130,319.72	\$130,319.72
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9981	No	Completed	\$69,130.38	\$69,130.38		\$69,130.38	\$69,130.38
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9984	No	Completed	\$56,772.80	\$56,772.80		\$56,772.80	\$56,772.80
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9985	No	Completed	\$42,010.00	\$42,010.00		\$42,010.00	\$42,010.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9986	No	Completed	\$45,095.00	\$45,095.00		\$45,095.00	\$45,095.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	10041	No	Completed	\$265,349.03	\$265,349.03		\$265,349.03	\$265,349.03
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	10098	No	Open	\$120,754.63	\$0.00		\$120,754.63	
				Non CARES Related Public Services						\$6,731,313.32	\$6,325,358.31	33.44 %	\$6,731,313.32	\$6,325,358.31
				Total 2024						\$18,917,476.00	\$18,447,729.21	97.52 %	\$18,917,476.00	\$18,447,729.21

Total Grant Amount for CDBG 2023 Grant year B23MC060016 Grant Number = \$18,808,788.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2023	B23MC060016	Administrative And Planning	21A		9814	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
CA	SAN FRANCISCO	2023	B23MC060016	Administrative And Planning	21A		9833	No	Completed	\$3,312,967.00	\$3,312,967.00		\$3,312,967.00	\$3,312,967.00
CA	SAN FRANCISCO	2023	B23MC060016	Administrative And Planning	21A		9834	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
				Total Administrative And Planning						\$3,761,757.00	\$3,761,757.00	20.00 %	\$3,761,757.00	\$3,761,757.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	14E	LMJ	10184	No	Open	\$262,399.87	\$0.00		\$262,399.87	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18A	LMJ	9880	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9857	No	Completed	\$88,044.06	\$88,044.06		\$88,044.06	\$88,044.06
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9858	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9865	No	Completed	\$79,998.50	\$79,998.50		\$79,998.50	\$79,998.50
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9866	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9869	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9871	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9873	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMJ	9875	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMJ	9969	No	Completed	\$19,866.71	\$19,866.71		\$19,866.71	\$19,866.71
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9855	No	Completed	\$38,144.07	\$38,144.07		\$38,144.07	\$38,144.07
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9856	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9859	No	Completed	\$69,984.00	\$69,984.00		\$69,984.00	\$69,984.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9860	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9861	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9862	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9863	No	Completed	\$49,999.99	\$49,999.99		\$49,999.99	\$49,999.99
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9864	No	Completed	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9867	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9868	No	Completed	\$68,931.71	\$68,931.71		\$68,931.71	\$68,931.71
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9870	No	Completed	\$38,900.00	\$38,900.00		\$38,900.00	\$38,900.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9872	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9874	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9876	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00

CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9877	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9878	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9879	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
				Total Economic Development						\$1,976,268.87	\$1,713,869.00	9.11 %	\$1,976,268.87	\$1,713,869.00
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	9798	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	9799	No	Completed	\$665,000.00	\$665,000.00		\$665,000.00	\$665,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	10014	No	Open	\$2,448,745.84	\$2,139,843.70		\$2,448,745.84	\$2,139,843.70
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	10047	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	10067	No	Completed	\$3,393,880.16	\$3,393,880.16		\$3,393,880.16	\$3,393,880.16
				Total Housing						\$6,507,626.00	\$6,198,723.86	32.96 %	\$6,507,626.00	\$6,198,723.86
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9827	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9828	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9829	No	Completed	\$38,951.00	\$38,951.00		\$38,951.00	\$38,951.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9830	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	10010	No	Completed	\$65,988.92	\$65,988.92		\$65,988.92	\$65,988.92
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	10049	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Public Improvements						\$104,939.92	\$104,939.92	0.56 %	\$104,939.92	\$104,939.92
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05C	LMC	9823	No	Completed	\$68,443.00	\$68,443.00		\$68,443.00	\$68,443.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9812	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9844	No	Completed	\$99,999.80	\$99,999.80		\$99,999.80	\$99,999.80
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9845	No	Completed	\$93,335.38	\$93,335.38		\$93,335.38	\$93,335.38
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9846	No	Completed	\$372,045.49	\$372,045.49		\$372,045.49	\$372,045.49
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9850	No	Completed	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9851	No	Completed	\$99,999.98	\$99,999.98		\$99,999.98	\$99,999.98
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9852	No	Completed	\$93,148.32	\$93,148.32		\$93,148.32	\$93,148.32
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9853	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9854	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	10000	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	10048	No	Open	\$90,000.00	\$49,016.68		\$90,000.00	\$49,016.68
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	10180	No	Open	\$71,500.03	\$0.00		\$71,500.03	
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9802	No	Completed	\$580,788.00	\$580,788.00		\$580,788.00	\$580,788.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9803	No	Completed	\$1,106,758.27	\$1,106,758.27		\$1,106,758.27	\$1,106,758.27
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9804	No	Completed	\$586,595.00	\$586,595.00		\$586,595.00	\$586,595.00

CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9849	No	Completed	\$952,429.00	\$952,429.00		\$952,429.00	\$952,429.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05U	LMC	9800	No	Completed	\$159,158.00	\$159,158.00		\$159,158.00	\$159,158.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05U	LMC	9801	No	Completed	\$118,565.00	\$118,565.00		\$118,565.00	\$118,565.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05U	LMC	9847	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9807	No	Completed	\$154,700.00	\$154,700.00		\$154,700.00	\$154,700.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9808	No	Completed	\$30,426.00	\$30,426.00		\$30,426.00	\$30,426.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9810	No	Completed	\$221,545.95	\$221,545.95		\$221,545.95	\$221,545.95
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9811	No	Completed	\$49,246.00	\$49,246.00		\$49,246.00	\$49,246.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9813	No	Completed	\$66,560.00	\$66,560.00		\$66,560.00	\$66,560.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9816	No	Completed	\$53,871.21	\$53,871.21		\$53,871.21	\$53,871.21
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9817	No	Completed	\$24,341.00	\$24,341.00		\$24,341.00	\$24,341.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9818	No	Completed	\$28,345.00	\$28,345.00		\$28,345.00	\$28,345.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9819	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9820	No	Completed	\$54,079.40	\$54,079.40		\$54,079.40	\$54,079.40
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9821	No	Completed	\$210,348.71	\$210,348.71		\$210,348.71	\$210,348.71
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9822	No	Completed	\$53,819.51	\$53,819.51		\$53,819.51	\$53,819.51
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9824	No	Completed	\$99,553.40	\$99,553.40		\$99,553.40	\$99,553.40
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9825	No	Completed	\$118,847.37	\$118,847.37		\$118,847.37	\$118,847.37
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9826	No	Completed	\$119,747.39	\$119,747.39		\$119,747.39	\$119,747.39
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9933	No	Cancel	\$0.00	\$0.00		\$0.00	
				Non CARES Related Public Services						\$6,458,196.21	\$6,345,712.86	33.74 %	\$6,458,196.21	\$6,345,712.86
				Total 2023						\$18,808,788.00	\$18,125,002.64	96.36 %	\$18,808,788.00	\$18,125,002.64
Total Grant Amount for CDBG 2022 Grant year B22MC060016 Grant Number = \$18,232,150.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9634	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9710	No	Completed	\$3,197,640.00	\$3,197,640.00		\$3,197,640.00	\$3,197,640.00
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9711	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9712	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
				Total Administrative And Planning						\$3,646,430.00	\$3,646,430.00	20.00 %	\$3,646,430.00	\$3,646,430.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	14E	LMJ	10183	No	Open	\$504,406.43	\$0.00		\$504,406.43	
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18A	LMJ	9627	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00

CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9622	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9624	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9639	No	Completed	\$79,819.99	\$79,819.99		\$79,819.99	\$79,819.99
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9640	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9675	No	Completed	\$39,330.01	\$39,330.01		\$39,330.01	\$39,330.01
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9621	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9626	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9638	No	Completed	\$34,770.05	\$34,770.05		\$34,770.05	\$34,770.05
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9641	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9678	No	Completed	\$39,367.26	\$39,367.26		\$39,367.26	\$39,367.26
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9680	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9681	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9682	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9683	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9684	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9795	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	10044	No	Completed	\$4,658.74	\$4,658.74		\$4,658.74	\$4,658.74
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9623	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9625	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9628	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9635	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9636	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9637	No	Completed	\$48,941.83	\$48,941.83		\$48,941.83	\$48,941.83
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9676	No	Completed	\$73,733.04	\$73,733.04		\$73,733.04	\$73,733.04
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9677	No	Completed	\$39,379.12	\$39,379.12		\$39,379.12	\$39,379.12
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9679	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9685	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
				Total Economic Development						\$2,218,275.43	\$1,713,869.00	9.40 %	\$2,218,275.43	\$1,713,869.00
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	9629	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	9631	No	Completed	\$675,000.00	\$675,000.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	9898	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	10013	No	Completed	\$5,466,184.00	\$5,466,184.00		\$5,466,184.00	\$5,466,184.00
				Total Housing						\$6,141,184.00	\$6,141,184.00	33.68 %	\$6,141,184.00	\$6,141,184.00

CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9583	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9584	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9788	No	Completed	\$187,628.00	\$187,628.00		\$187,628.00	\$187,628.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9893	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9894	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	10059	Yes	Open	\$200,000.00	\$52,267.00		\$200,000.00	\$52,267.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	10060	No	Open	\$162,500.00	\$162,500.00		\$162,500.00	\$162,500.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9147	No	Completed	\$0.00	\$0.00		\$55,652.50	\$55,652.50
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9585	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9787	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9895	No	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9543	No	Completed	\$28,997.00	\$28,997.00		\$28,997.00	\$28,997.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9565	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9582	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9633	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9785	No	Completed	\$140,100.00	\$140,100.00		\$140,100.00	\$140,100.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9789	No	Open	\$179,555.30	\$179,555.30		\$179,555.30	\$179,555.30
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9882	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9900	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	10063	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03M	LMC	9786	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03M	LMC	10191	No	Open	\$91,134.00	\$0.00		\$91,134.00	
				Total Public Improvements						\$1,369,914.30	\$1,131,047.30	6.20 %	\$1,425,566.80	\$1,186,699.80
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05C	LMC	9664	No	Completed	\$68,443.00	\$68,443.00		\$68,443.00	\$68,443.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05G	LMC	9517	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05G	LMC	9733	No	Completed	\$46,024.10	\$46,024.10		\$46,024.10	\$46,024.10
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9644	No	Completed	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9646	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9647	No	Completed	\$72,951.87	\$72,951.87		\$72,951.87	\$72,951.87
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9654	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9658	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9660	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9661	No	Completed	\$74,528.79	\$74,528.79		\$74,528.79	\$74,528.79

CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9668	No	Completed	\$414,885.08	\$414,885.08		\$414,885.08	\$414,885.08
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9669	No	Completed	\$99,994.53	\$99,994.53		\$99,994.53	\$99,994.53
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9643	No	Completed	\$457,570.85	\$457,570.85		\$457,570.85	\$457,570.85
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9649	No	Completed	\$329,899.96	\$329,899.96		\$329,899.96	\$329,899.96
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9663	No	Completed	\$586,595.00	\$586,595.00		\$586,595.00	\$586,595.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9665	No	Completed	\$329,952.25	\$329,952.25		\$329,952.25	\$329,952.25
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9632	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9656	No	Completed	\$118,565.00	\$118,565.00		\$118,565.00	\$118,565.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9662	No	Completed	\$64,421.00	\$64,421.00		\$64,421.00	\$64,421.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9899	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	10062	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9516	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9645	No	Completed	\$154,700.00	\$154,700.00		\$154,700.00	\$154,700.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9648	No	Completed	\$53,126.88	\$53,126.88		\$53,126.88	\$53,126.88
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9650	No	Completed	\$54,049.44	\$54,049.44		\$54,049.44	\$54,049.44
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9651	No	Completed	\$24,341.00	\$24,341.00		\$24,341.00	\$24,341.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9652	No	Completed	\$30,426.00	\$30,426.00		\$30,426.00	\$30,426.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9653	No	Completed	\$28,345.00	\$28,345.00		\$28,345.00	\$28,345.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9655	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9657	No	Completed	\$52,796.00	\$52,796.00		\$52,796.00	\$52,796.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9659	No	Completed	\$45,941.11	\$45,941.11		\$45,941.11	\$45,941.11
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9666	No	Completed	\$99,840.00	\$99,840.00		\$99,840.00	\$99,840.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9670	No	Completed	\$224,142.00	\$224,142.00		\$224,142.00	\$224,142.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9671	No	Completed	\$207,045.27	\$207,045.27		\$207,045.27	\$207,045.27
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9672	No	Completed	\$49,246.00	\$49,246.00		\$49,246.00	\$49,246.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9673	No	Completed	\$123,716.14	\$123,716.14		\$123,716.14	\$123,716.14
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9674	No	Completed	\$124,800.00	\$124,800.00		\$124,800.00	\$124,800.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9709	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9794	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9901	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	10064	No	Cancel	\$0.00	\$0.00		\$0.00	
				Non CARES Related Public Services						\$4,856,346.27	\$4,856,346.27	26.64 %	\$4,856,346.27	\$4,856,346.27
				Total 2022						\$18,232,150.00	\$17,488,876.57	95.92 %	\$18,287,802.50	\$17,544,529.07

Total Grant Amount for CDBG 2021 Grant year B21MC060016 Grant Number = \$18,887,307.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2021	B21MC060016	Administrative And Planning	21A		9436	No	Completed	\$3,215,502.65	\$3,215,502.65		\$3,215,502.65	\$3,215,502.65
CA	SAN FRANCISCO	2021	B21MC060016	Administrative And Planning	21A		9498	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
CA	SAN FRANCISCO	2021	B21MC060016	Administrative And Planning	21A		9499	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
				Total Administrative And Planning						\$3,664,292.65	\$3,664,292.65	19.40 %	\$3,664,292.65	\$3,664,292.65
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	14E	LMJ	10181	No	Open	\$0.00	\$0.00		\$1,039,360.62	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	14E	LMJ	10182	No	Open	\$502,330.25	\$0.00		\$502,330.25	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18A	LMJ	9429	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18A	LMJ	9618	No	Completed	\$251,990.87	\$251,990.87		\$251,990.87	\$251,990.87
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9424	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9426	No	Completed	\$99,161.57	\$99,161.57		\$99,161.57	\$99,161.57
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9441	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9442	No	Completed	\$18,735.80	\$18,735.80		\$18,735.80	\$18,735.80
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9478	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9423	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9428	No	Completed	\$99,999.43	\$99,999.43		\$99,999.43	\$99,999.43
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9440	No	Completed	\$34,526.25	\$34,526.25		\$34,526.25	\$34,526.25
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9443	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9481	No	Completed	\$35,989.55	\$35,989.55		\$35,989.55	\$35,989.55
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9483	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9484	No	Completed	\$13,807.92	\$13,807.92		\$13,807.92	\$13,807.92
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9485	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9486	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9487	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9581	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9892	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	10058	No	Completed	\$16,936.07	\$16,936.07		\$16,936.07	\$16,936.07
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9425	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9427	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9430	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00

CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9437	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9438	No	Completed	\$72,092.70	\$72,092.70		\$72,092.70	\$72,092.70
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9439	No	Completed	\$49,492.02	\$49,492.02		\$49,492.02	\$49,492.02
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9479	No	Completed	\$71,022.89	\$71,022.89		\$71,022.89	\$71,022.89
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9480	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9482	No	Completed	\$68,235.84	\$68,235.84		\$68,235.84	\$68,235.84
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9488	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
				Total Economic Development						\$2,393,190.12	\$1,890,859.87	10.01 %	\$3,432,550.74	\$1,890,859.87
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14A	LMH	10198	No	Open	\$216,786.31	\$216,786.31		\$216,786.31	\$216,786.31
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14B	LMH	9903	No	Completed	\$324,913.84	\$324,913.84		\$324,913.84	\$324,913.84
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9431	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9433	No	Completed	\$675,000.00	\$675,000.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9725	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9908	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	10011	No	Open	\$2,131,526.00	\$2,131,526.00		\$2,131,526.00	\$2,131,526.00
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	10012	No	Completed	\$3,456,685.16	\$3,456,685.16		\$3,456,685.16	\$3,456,685.16
				Total Housing						\$6,804,911.31	\$6,804,911.31	36.03 %	\$6,804,911.31	\$6,804,911.31
CA	SAN FRANCISCO	2021	B21MC060016	Other	19C	LMC	9434	No	Completed	\$2,863.55	\$2,863.55		\$2,863.55	\$2,863.55
				Total Other						\$2,863.55	\$2,863.55	0.02 %	\$2,863.55	\$2,863.55
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03D	LMC	10036	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9435	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9726	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9791	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9792	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9842	No	Completed	\$95,646.73	\$95,646.73		\$95,646.73	\$95,646.73
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9843	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9890	Yes	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9909	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10046	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10050	No	Open	\$264,939.00	\$264,939.00		\$264,939.00	\$264,939.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10065	Yes	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10096	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Public Improvements						\$385,585.73	\$385,585.73	2.04 %	\$385,585.73	\$385,585.73

CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05C	LMC	9467	No	Completed	\$65,811.00	\$65,811.00		\$65,811.00	\$65,811.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9446	No	Completed	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9448	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9449	No	Completed	\$81,723.16	\$81,723.16		\$81,723.16	\$81,723.16
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9456	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9460	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9462	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9463	No	Completed	\$54,826.01	\$54,826.01		\$54,826.01	\$54,826.01
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9471	No	Completed	\$429,818.73	\$429,818.73		\$429,818.73	\$429,818.73
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9472	No	Completed	\$99,837.58	\$99,837.58		\$99,837.58	\$99,837.58
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9445	No	Completed	\$558,449.37	\$558,449.37		\$558,449.37	\$558,449.37
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9451	No	Completed	\$418,184.00	\$418,184.00		\$418,184.00	\$418,184.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9466	No	Completed	\$563,854.98	\$563,854.98		\$563,854.98	\$563,854.98
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9468	No	Completed	\$987,968.64	\$987,968.64		\$987,968.64	\$987,968.64
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05U	LMC	9458	No	Completed	\$108,588.39	\$108,588.39		\$108,588.39	\$108,588.39
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05U	LMC	9464	No	Completed	\$125,628.58	\$125,628.58		\$125,628.58	\$125,628.58
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05U	LMC	9465	No	Completed	\$31,435.45	\$31,435.45		\$31,435.45	\$31,435.45
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9444	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9447	No	Completed	\$148,750.00	\$148,750.00		\$148,750.00	\$148,750.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9450	No	Completed	\$59,006.71	\$59,006.71		\$59,006.71	\$59,006.71
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9452	No	Completed	\$52,000.00	\$52,000.00		\$52,000.00	\$52,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9453	No	Completed	\$23,405.00	\$23,405.00		\$23,405.00	\$23,405.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9454	No	Completed	\$29,256.00	\$29,256.00		\$29,256.00	\$29,256.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9455	No	Completed	\$27,255.00	\$27,255.00		\$27,255.00	\$27,255.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9457	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9459	No	Completed	\$51,661.94	\$51,661.94		\$51,661.94	\$51,661.94
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9461	No	Completed	\$40,075.58	\$40,075.58		\$40,075.58	\$40,075.58
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9469	No	Completed	\$95,997.41	\$95,997.41		\$95,997.41	\$95,997.41
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9473	No	Completed	\$215,521.00	\$215,521.00		\$215,521.00	\$215,521.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9474	No	Completed	\$212,000.00	\$212,000.00		\$212,000.00	\$212,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9475	No	Completed	\$47,352.00	\$47,352.00		\$47,352.00	\$47,352.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9476	No	Completed	\$118,639.82	\$118,639.82		\$118,639.82	\$118,639.82
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9477	No	Completed	\$119,417.29	\$119,417.29		\$119,417.29	\$119,417.29

CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9569	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9580	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9887	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	10056	No	Cancel	\$0.00	\$0.00		\$0.00	
				Non CARES Related Public Services						\$5,636,463.64	\$5,636,463.64	29.84 %	\$5,636,463.64	\$5,636,463.64
				Total 2021						\$18,887,307.00	\$18,384,976.75	97.34 %	\$19,926,667.62	\$18,384,976.75
Total Grant Amount for CDBG 2020 Grant year B20MC060016 Grant Number = \$18,653,085.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9090	No	Completed	\$33,610.00	\$33,610.00		\$3,192,226.61	\$3,192,226.61
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9231	No	Completed	\$3,244,926.00	\$3,244,926.00		\$3,244,926.00	\$3,244,926.00
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9232	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9233	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
				Total Administrative And Planning						\$3,727,326.00	\$3,727,326.00	19.98 %	\$6,885,942.61	\$6,885,942.61
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	14E	LMA	9221	No	Completed	\$31,785.00	\$31,785.00		\$31,785.00	\$31,785.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	14E	LMA	9244	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	14E	LMA	9509	No	Completed	\$31,785.00	\$31,785.00		\$31,785.00	\$31,785.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9224	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9504	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9577	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9617	No	Completed	\$137,839.13	\$137,839.13		\$137,839.13	\$137,839.13
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9203	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9216	No	Completed	\$46,561.00	\$46,561.00		\$46,561.00	\$46,561.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9242	No	Completed	\$79,438.00	\$79,438.00		\$79,438.00	\$79,438.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9243	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9249	No	Completed	\$39,252.00	\$39,252.00		\$39,252.00	\$39,252.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9202	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9223	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9245	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9251	No	Completed	\$39,659.01	\$39,659.01		\$39,659.01	\$39,659.01
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9255	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9257	No	Completed	\$13,491.07	\$13,491.07		\$13,491.07	\$13,491.07

CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9258	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9259	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9260	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9272	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9515	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9208	No	Completed	\$50,955.32	\$50,955.32		\$50,955.32	\$50,955.32
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9222	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9225	No	Completed	\$25,034.66	\$25,034.66		\$25,034.66	\$25,034.66
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9235	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9236	No	Completed	\$73,694.38	\$73,694.38		\$73,694.38	\$73,694.38
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9237	No	Completed	\$49,210.44	\$49,210.44		\$49,210.44	\$49,210.44
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9240	No	Completed	\$34,334.19	\$34,334.19		\$34,334.19	\$34,334.19
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9248	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9250	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9254	No	Completed	\$69,981.20	\$69,981.20		\$69,981.20	\$69,981.20
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9264	No	Completed	\$96,919.06	\$96,919.06		\$96,919.06	\$96,919.06
				Total Economic Development						\$1,738,808.46	\$1,738,808.46	9.32 %	\$1,738,808.46	\$1,738,808.46
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14B	LMH	9902	No	Completed	\$1,668,780.16	\$1,668,780.16		\$1,668,780.16	\$1,668,780.16
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9227	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9228	No	Completed	\$641,390.00	\$641,390.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9325	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9507	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9533	No	Completed	\$4,168,239.84	\$4,168,239.84		\$14,040,000.00	\$14,040,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9729	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14H	LMH	9334	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Housing						\$6,478,410.00	\$6,478,410.00	34.73 %	\$16,383,780.16	\$16,383,780.16
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9061	No	Completed	\$72,166.24	\$72,166.24		\$147,166.24	\$147,166.24
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9226	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9506	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9593	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9728	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9839	No	Completed	\$115,260.49	\$115,260.49		\$115,260.49	\$115,260.49
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9841	No	Completed	\$9,353.27	\$9,353.27		\$9,353.27	\$9,353.27

				Total Public Improvements						\$196,780.00	\$196,780.00	1.05 %	\$271,780.00	\$271,780.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9201	No	Completed	\$84,175.38	\$84,175.38		\$84,175.38	\$84,175.38
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9206	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9207	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9210	No	Completed	\$64,502.26	\$64,502.26		\$64,502.26	\$64,502.26
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9211	No	Completed	\$55,634.04	\$55,634.04		\$55,634.04	\$55,634.04
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9212	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9214	No	Completed	\$55,513.42	\$55,513.42		\$55,513.42	\$55,513.42
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9217	No	Completed	\$68,651.85	\$68,651.85		\$68,651.85	\$68,651.85
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9220	No	Completed	\$59,789.92	\$59,789.92		\$59,789.92	\$59,789.92
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9246	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9247	No	Completed	\$99,544.97	\$99,544.97		\$99,544.97	\$99,544.97
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9253	No	Completed	\$92,016.07	\$92,016.07		\$92,016.07	\$92,016.07
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9262	No	Completed	\$74,701.96	\$74,701.96		\$74,701.96	\$74,701.96
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9263	No	Completed	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9267	No	Completed	\$330,029.00	\$330,029.00		\$330,029.00	\$330,029.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9490	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9205	No	Completed	\$558,450.00	\$558,450.00		\$558,450.00	\$558,450.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9215	No	Completed	\$1,530,532.00	\$1,530,532.00		\$1,530,532.00	\$1,530,532.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9256	No	Completed	\$569,451.70	\$569,451.70		\$569,451.70	\$569,451.70
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9261	No	Completed	\$592,716.55	\$592,716.55		\$592,716.55	\$592,716.55
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05U	LMC	9239	No	Completed	\$184,238.36	\$184,238.36		\$184,238.36	\$184,238.36
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05U	LMC	9252	No	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9209	No	Completed	\$148,750.00	\$148,750.00		\$148,750.00	\$148,750.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9213	No	Completed	\$63,996.28	\$63,996.28		\$63,996.28	\$63,996.28
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9218	No	Completed	\$52,000.00	\$52,000.00		\$52,000.00	\$52,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9219	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9229	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9238	No	Completed	\$51,312.17	\$51,312.17		\$51,312.17	\$51,312.17
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9241	No	Completed	\$50,589.41	\$50,589.41		\$50,589.41	\$50,589.41
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9265	No	Completed	\$96,000.00	\$96,000.00		\$96,000.00	\$96,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9268	No	Completed	\$265,087.93	\$265,087.93		\$293,962.24	\$293,962.24
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9269	No	Completed	\$48,000.00	\$48,000.00		\$48,000.00	\$48,000.00

CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9270	No	Completed	\$212,000.00	\$212,000.00		\$212,000.00	\$212,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9271	No	Completed	\$240,000.00	\$240,000.00		\$240,000.00	\$240,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9386	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9508	No	Completed	\$31,896.27	\$31,896.27		\$31,896.27	\$31,896.27
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9718	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9721	No	Completed	\$126,390.00	\$126,390.00		\$160,000.00	\$160,000.00
				Non CARES Related Public Services						\$6,508,469.54	\$6,508,469.54	34.89 %	\$6,570,953.85	\$6,570,953.85
				Total 2020						\$18,649,794.00	\$18,649,794.00	99.98 %	\$31,851,265.08	\$31,851,265.08
Total Grant Amount for CDBG 2019 Grant year B19MC060016 Grant Number = \$18,157,109.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	20		9170	No	Completed	\$36,081.00	\$36,081.00		\$36,081.00	\$36,081.00
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9089	No	Completed	\$116,612.00	\$116,612.00		\$116,612.00	\$116,612.00
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9090	No	Completed	\$3,158,616.61	\$3,158,616.61		\$3,192,226.61	\$3,192,226.61
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9091	No	Completed	\$320,111.00	\$320,111.00		\$320,111.00	\$320,111.00
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9231	No	Completed	\$0.00	\$0.00		\$3,244,926.00	\$3,244,926.00
				Total Administrative And Planning						\$3,631,420.61	\$3,631,420.61	20.00 %	\$6,909,956.61	\$6,909,956.61
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18A	LMJ	8952	No	Completed	\$203,869.00	\$203,869.00		\$329,869.00	\$329,869.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18A	LMJ	9092	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9005	No	Completed	\$34,580.77	\$34,580.77		\$46,003.24	\$46,003.24
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9036	No	Completed	\$60,482.00	\$60,482.00		\$60,482.00	\$60,482.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9041	No	Completed	\$47,181.64	\$47,181.64		\$47,181.64	\$47,181.64
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9049	No	Completed	\$99,870.31	\$99,870.31		\$99,870.31	\$99,870.31
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9086	No	Completed	\$130,000.00	\$130,000.00		\$130,000.00	\$130,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9038	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9064	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9066	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9067	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9308	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9531	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9016	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9018	No	Completed	\$99,999.84	\$99,999.84		\$99,999.84	\$99,999.84

CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9029	No	Completed	\$49,999.92	\$49,999.92		\$49,999.92	\$49,999.92
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9030	No	Completed	\$72,152.07	\$72,152.07		\$72,152.07	\$72,152.07
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9031	No	Completed	\$72,755.45	\$72,755.45		\$72,755.45	\$72,755.45
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9040	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9046	No	Completed	\$74,956.26	\$74,956.26		\$74,956.26	\$74,956.26
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9050	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9059	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9077	No	Completed	\$99,418.48	\$99,418.48		\$99,418.48	\$99,418.48
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9087	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
				Total Economic Development						\$1,600,265.74	\$1,600,265.74	8.81 %	\$1,737,688.21	\$1,737,688.21
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	8419	No	Completed	\$0.00	\$0.00		\$410,365.23	\$410,365.23
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	8985	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	9144	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	9321	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9020	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9022	No	Completed	\$617,515.58	\$617,515.58		\$617,515.58	\$617,515.58
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9228	No	Completed	\$33,610.00	\$33,610.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9325	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9533	No	Completed	\$4,581,895.01	\$4,581,895.01		\$14,040,000.00	\$14,040,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9024	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9045	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9112	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9121	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9334	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Housing						\$5,263,020.59	\$5,263,020.59	28.99 %	\$15,772,880.81	\$15,772,880.81
CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	8995	No	Completed	\$77,233.92	\$77,233.92		\$77,233.92	\$77,233.92
CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	9011	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	9051	No	Completed	\$38,000.00	\$38,000.00		\$38,000.00	\$38,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	9592	No	Completed	\$87,815.00	\$87,815.00		\$87,815.00	\$87,815.00
				Total Other						\$248,048.92	\$248,048.92	1.37 %	\$248,048.92	\$248,048.92
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	8719	No	Completed	\$912.80	\$912.80		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	9047	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	9327	No	Cancel	\$0.00	\$0.00		\$0.00	

CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	9591	No	Completed	\$38,951.00	\$38,951.00		\$38,951.00	\$38,951.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	8932	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	9106	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	9122	No	Completed	\$94,260.00	\$94,260.00		\$94,260.00	\$94,260.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	9331	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03C	LMC	9587	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03C	LMC	9589	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03D	LMC	9107	No	Completed	\$34,800.00	\$34,800.00		\$34,800.00	\$34,800.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03D	LMC	9512	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03D	LMC	9730	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8050	No	Completed	\$25,201.84	\$25,201.84		\$209,214.04	\$209,214.04
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8147	No	Completed	\$0.00	\$0.00		\$7,470.00	\$7,470.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8657	No	Completed	\$7,841.00	\$7,841.00		\$106,051.00	\$106,051.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8696	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8910	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8917	No	Completed	\$0.00	\$0.00		\$152,000.00	\$152,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8925	No	Completed	\$166,666.00	\$166,666.00		\$278,666.00	\$278,666.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8928	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8930	No	Completed	\$410.00	\$410.00		\$146,432.95	\$146,432.95
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9019	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9021	No	Completed	\$341,826.00	\$341,826.00		\$341,826.00	\$341,826.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9060	No	Completed	\$66,916.53	\$66,916.53		\$66,916.53	\$66,916.53
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9061	No	Completed	\$75,000.00	\$75,000.00		\$147,166.24	\$147,166.24
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9105	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9111	No	Completed	\$80,181.00	\$80,181.00		\$85,500.00	\$85,500.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9116	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9150	No	Completed	\$233,000.00	\$233,000.00		\$233,000.00	\$233,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9302	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9324	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9338	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9540	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9544	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9586	No	Cancel	\$0.00	\$0.00		\$0.00	

CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9588	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9590	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9739	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9740	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9838	No	Completed	\$4,739.51	\$4,739.51		\$4,739.51	\$4,739.51
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9840	No	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9117	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9339	No	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9513	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9731	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03Z	LMC	8436	No	Completed	\$12,674.30	\$12,674.30		\$68,675.70	\$68,675.70
				Total Public Improvements						\$1,493,379.98	\$1,493,379.98	8.22 %	\$2,525,668.97	\$2,525,668.97
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05B	LMC	9073	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	8979	No	Completed	\$81,993.42	\$81,993.42		\$81,993.42	\$81,993.42
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	8988	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9043	No	Completed	\$49,941.85	\$49,941.85		\$49,941.85	\$49,941.85
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9070	No	Completed	\$81,111.00	\$81,111.00		\$81,111.00	\$81,111.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9119	No	Completed	\$21,921.20	\$21,921.20		\$150,000.00	\$150,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9836	No	Completed	\$257,591.00	\$257,591.00		\$257,591.00	\$257,591.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9837	No	Completed	\$332,269.00	\$332,269.00		\$332,269.00	\$332,269.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05F	LMC	9007	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05G	LMC	8987	No	Completed	\$102,000.00	\$102,000.00		\$102,000.00	\$102,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05G	LMC	9008	No	Completed	\$54,114.59	\$54,114.59		\$54,114.59	\$54,114.59
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05G	LMC	9048	No	Completed	\$26,678.00	\$26,678.00		\$26,678.00	\$26,678.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8980	No	Completed	\$139,924.22	\$139,924.22		\$139,924.22	\$139,924.22
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8989	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8990	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8992	No	Completed	\$72,140.72	\$72,140.72		\$72,140.72	\$72,140.72
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8993	No	Completed	\$54,679.86	\$54,679.86		\$54,679.86	\$54,679.86
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8999	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9004	No	Completed	\$51,976.77	\$51,976.77		\$51,976.77	\$51,976.77
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9006	No	Completed	\$69,999.97	\$69,999.97		\$69,999.97	\$69,999.97
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9009	No	Completed	\$59,999.99	\$59,999.99		\$99,999.99	\$99,999.99

CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9039	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9042	No	Completed	\$99,997.63	\$99,997.63		\$99,997.63	\$99,997.63
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9058	No	Completed	\$92,763.75	\$92,763.75		\$92,763.75	\$92,763.75
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9072	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9076	No	Completed	\$7,500.00	\$7,500.00		\$125,000.00	\$125,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9078	No	Completed	\$330,029.00	\$330,029.00		\$456,529.00	\$456,529.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9309	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9532	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	8991	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	9062	No	Completed	\$59,934.50	\$59,934.50		\$59,934.50	\$59,934.50
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	9071	No	Completed	\$64,661.88	\$64,661.88		\$758,203.00	\$758,203.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	9835	No	Completed	\$600,709.00	\$600,709.00		\$600,709.00	\$600,709.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05M	LMC	9074	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	8994	No	Completed	\$54,680.00	\$54,680.00		\$54,680.00	\$54,680.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9001	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9010	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9013	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9015	No	Completed	\$12,132.33	\$12,132.33		\$12,132.33	\$12,132.33
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9025	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9052	No	Completed	\$36,000.00	\$36,000.00		\$36,000.00	\$36,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9055	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9057	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9063	No	Completed	\$48,957.20	\$48,957.20		\$48,957.20	\$48,957.20
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9065	No	Completed	\$95,454.00	\$95,454.00		\$95,454.00	\$95,454.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9326	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9000	No	Completed	\$97,147.57	\$97,147.57		\$97,147.57	\$97,147.57
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9028	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9032	No	Completed	\$49,315.26	\$49,315.26		\$49,315.26	\$49,315.26
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9035	No	Completed	\$34,390.00	\$34,390.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9037	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9054	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8986	No	Completed	\$42,846.02	\$42,846.02		\$42,846.02	\$42,846.02
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8996	No	Completed	\$49,959.08	\$49,959.08		\$49,959.08	\$49,959.08

CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8997	No	Completed	\$106,979.46	\$106,979.46		\$106,979.46	\$106,979.46
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8998	No	Completed	\$109,935.00	\$109,935.00		\$109,935.00	\$109,935.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9002	No	Completed	\$32,482.79	\$32,482.79		\$32,482.79	\$32,482.79
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9003	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9012	No	Completed	\$47,158.63	\$47,158.63		\$47,158.63	\$47,158.63
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9014	No	Completed	\$0.00	\$0.00		\$225,000.00	\$225,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9017	No	Completed	\$49,063.10	\$49,063.10		\$49,063.10	\$49,063.10
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9023	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9026	No	Completed	\$59,099.13	\$59,099.13		\$59,099.13	\$59,099.13
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9027	No	Completed	\$99,521.60	\$99,521.60		\$99,521.60	\$99,521.60
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9033	No	Completed	\$45,455.39	\$45,455.39		\$45,455.39	\$45,455.39
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9034	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9044	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9053	No	Completed	\$48,899.30	\$48,899.30		\$48,899.30	\$48,899.30
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9056	No	Completed	\$147,195.49	\$147,195.49		\$147,195.49	\$147,195.49
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9068	No	Completed	\$49,814.97	\$49,814.97		\$49,814.97	\$49,814.97
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9069	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9075	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9079	No	Completed	\$49,390.81	\$49,390.81		\$49,390.81	\$49,390.81
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9080	No	Completed	\$114,734.05	\$114,734.05		\$224,716.36	\$224,716.36
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9088	No	Completed	\$49,814.63	\$49,814.63		\$49,814.63	\$49,814.63
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9142	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9382	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9386	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9718	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9721	No	Completed	\$33,610.00	\$33,610.00		\$160,000.00	\$160,000.00
				Non CARES Related Public Services						\$5,920,973.16	\$5,920,973.16	32.61 %	\$7,503,575.39	\$7,503,575.39
				Total 2019						\$18,157,109.00	\$18,157,109.00	100.00 %	\$34,697,818.91	\$34,697,818.91
				Grand Total						\$130,451,117.00	\$120,615,554.72	92.46 %	\$161,288,311.44	\$150,413,388.21



Submission Overview: ESG: CAPER

Report: **CAPER**Period: **7/1/2025 - 6/30/2026**Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Tommy
Middle Name	
Last Name	Le
Suffix	
Title	
Street Address 1	440 Turk Street
Street Address 2	
City	San Francisco
State	California
ZIP Code	94102
E-mail Address	tommy.h.le@sfgov.org
Phone Number	(628)652-7907
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Consistent with 24 CFR 91.220(1)(4)(vi) and 91.320(k)(3)(v), San Francisco utilizes the following outputs to monitor ESG activities:

- Number of individuals/households served by homelessness prevention and rapid re-housing activities;
- Number of individuals/households served by emergency shelter activities;
- Number and percentage of individuals/households stably housed after 3 and 6 months from the time of initial homelessness and rapid re-housing assistance;
- Number and percentage of individuals/households who avoided eviction;
- Number and percentage of individuals/households who transitioned to permanent housing; and
- Number and percentage of individuals/households who completed 75% of goals of their individualized service plan.

Per HUD, ESG activities and performance indicators should complement the activities of the Continuum of Care Program and support Housing First practices, which are evidence-based that support the following tenets:

1. Targeting those who need the assistance most;
2. Reducing the number of people living on the streets or in emergency shelters;
3. Shortening the length of time people spend homeless; and
4. Reducing each program participant's housing barriers or housing stability risks.

Performance targets are being developed for each ESG program component. These performance standards will closely align to System Performance Standards required for CoC programs.

The CoC System Performance Measures measure these seven performance standards:

1. Length of homelessness: This measures the change in the average and median length of time persons experience homelessness when in emergency shelter and transitional housing programs;
2. Returns to homelessness: This measures guests who exit emergency shelter, transitional housing, street outreach, and permanent housing programs to permanent housing destinations, and how many of them returned to homelessness for up to 2 years' post-exit;
3. Number of people served: Specifically, this measure is related to the Point in Time Count, but is pulled from HMIS and is consistently a measure of data collected for all ESG programs;
4. Employment and Income (maintaining and increasing income);
5. Number of persons becoming homeless for the first time;
6. Homeless Prevention Measures (TBD); and
7. Successful placements (percent of those exiting to permanent housing destinations).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

n/a

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

n/a

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

The City and County of San Francisco's Department of Homelessness and Supportive Housing (HSH) recently released a new Strategic Plan with measurable goals for each of the core components of our City's Homeless Response System. HSH plans to align the goals in this new strategic plan with the measurable goals set for ESG.

Step 6: Financial Information

ESG Information from IDIS

As of 9/25/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expendit
2025	E25MC060016	\$1,662,613.00	\$1,662,613.00	\$1,456,336.10	\$206,276.90	1/26/2026	1/26/2026
2024	E24MC060016	\$1,653,094.00	\$1,653,094.00	\$1,653,094.00	\$0	11/6/2024	11/6/2024
2023	E23MC060016	\$1,602,414.00	\$1,602,414.00	\$1,602,414.00	\$0	8/10/2023	8/10/2023
2022	E22MC060016	\$1,587,675.00	\$1,587,675.00	\$1,587,675.00	\$0	9/26/2022	9/26/2022
2021	E21MC060016	\$1,590,749.00	\$1,590,749.00	\$1,590,749.00	\$0	12/3/2021	12/3/2021
2020	E20MC060016	\$1,595,423.00	\$1,595,423.00	\$1,595,423.00	\$0	7/31/2020	7/31/2020
2019	E19MC060016	\$1,539,152.00	\$1,539,152.00	\$1,539,152.00	\$0	7/23/2019	7/23/2019
2018	E18MC060016	\$1,479,175.00	\$1,479,175.00	\$1,479,175.00	\$0	10/3/2018	10/3/2018
2017	E17MC060016	\$1,484,181.00	\$1,484,181.00	\$1,484,181.00	\$0	10/19/2017	10/19/2017
2016	E16MC060016	\$1,484,425.00	\$1,484,425.00	\$1,484,425.00	\$0	8/22/2016	8/22/2016
2015	E15MC060016	\$1,482,125.00	\$1,482,125.00	\$1,482,125.00	\$0	7/23/2015	7/23/2015
Total		\$19,736,902.00	\$19,736,902.00	\$19,530,625.10	\$206,276.90		

Expenditures	2025 Yes	2024 No	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for							
Homelessness Prevention	Non-COVID							
Rental Assistance	0.00							
Relocation and Stabilization Services - Financial Assistance	199,818.91							
Relocation and Stabilization Services - Services	238,093.24							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	437,912.15							
	FY2025 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID							
Rental Assistance	0.00							
Relocation and Stabilization Services - Financial Assistance	0.00							
Relocation and Stabilization Services - Services	0.00							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
RRH Expenses	0.00							
	FY2025 Annual ESG Funds for							
Emergency Shelter	Non-COVID							
Essential Services	476,389.79							
Operations	464,106.59							
Renovation	0.00							
Major Rehab	0.00							
Conversion	0.00							
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								

Training <i>(unique activity)</i>	
Emergency Shelter Expenses	940,496.38
	FY2025 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2025 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	0.00
Hazard Pay <i>(unique activity)</i>	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00
Training <i>(unique activity)</i>	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00
Street Outreach Expenses	0.00
	FY2025 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	114,203.00
Administration	121,574.33
Other Expenses	235,777.33
	FY2025 Annual ESG Funds for
	Non-COVID
Total Expenditures	1,614,185.86
Match	1,614,185.86
Total ESG expenditures plus match	3,228,371.72

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,452,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,452,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$1,452,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds											
State Government											
Local Government	1,452,178.00										
Private Funds											
Other											
Fees											
Program Income											
Total Cash Match	1,452,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	1,452,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?