



City and County of San Francisco

2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The overarching objectives for San Francisco's use of funds, including CDBG, ESG, HOME and HOPWA funds, as reflected in its 2020-2024 Consolidated Plan are the following:

- Families and individuals are stably housed;
- Families and individuals are resilient and economically self-sufficient;
- Communities have healthy physical, social and business infrastructure; and,
- Communities at risk of displacement are stabilized.

For each objective, there are priority needs and for each priority need, there are goals. The City is dedicated to the articulation of specific performance measures for each goal, to ensure that we are investing our resources to achieve optimal outcomes for our communities. We developed a Five-Year Funding and Indicators of Success Table to assess investment outcomes across the 2020-2024 timeframe of the Consolidated Plan. Performance under each indicator will be tracked against a five-year goal and a one-year goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Objective 1: Families and Individuals are Stably Housed											
Priority Need 1A: Develop and maintain accessible and affordable housing											
Goal 1Ai: Create more affordable housing											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$0										\$13,503,141
HOME	\$17,873,840	\$150,000		\$3,361,920		\$3,361,920	\$12,669,425	\$5,000,000	\$2,197,000	\$6,000,000	\$0
General Fund	\$48,422,449	\$47,561,458	\$29,805,965		\$27,503,071	\$860,991	\$4,088,176				\$9,874,823
Housing Trust Fund	\$67,185,000			\$5,100,000	\$2,000,000	\$13,000,000	\$32,271,995	\$22,000,000	\$21,598,962	\$27,085,000	\$3,436,205
Housing Impact Fees	\$182,834,877	\$45,990,000	\$18,936,797	\$76,221,754	\$680,342	\$11,000,000	\$95,213,044	\$21,017,123	\$23,897,530	\$28,606,000	\$7,781,699
Low-Mod Income Housing Asset Fund	\$40,910,059	\$200,000	\$1,623,014	\$5,310,059	\$6,116,228	\$10,000,000	\$23,889,968	\$11,600,000	\$18,807,639	\$13,800,000	\$4,000,000
OCII	\$720,339,353	\$47,680,000		\$227,894,928	\$126,885,304	\$103,759,101	\$128,091,838	\$229,475,324		\$111,530,000	\$5,111,731
Other	\$810,572,707	\$169,677,971	\$90,974,746	\$124,787,012	\$108,258,770	\$179,216,942	\$187,029,796	\$160,071,282	\$112,906,328	\$176,819,500	\$102,839,790
Total	\$1,888,138,285	\$311,259,429	\$141,340,522	\$442,675,673	\$271,443,715	\$321,198,954	\$483,254,242	\$449,163,729	\$179,407,459	\$363,840,500	\$146,547,389
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of new HOPE SF units developed	496	64	0	83	169	0	247	167	198	182	101
# of HIV+ dedicated housing units developed	19	0	0				0		5	19	0
# of Plus Housing applicant placements into units	81	5	33	16	69	30	50	15	12	15	1
# of dedicated housing units for families developed	4,908	1,300	559	885	921	913	862	1,133	425	677	604
# of dedicated housing units for seniors developed	1,084		298		187	390	0	410	64	284	97
# of mobility/ADA units developed	197			4	7				144	193	275
Goal 1Aii: Preserve affordable housing											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$10,604,310	\$2,548,910			\$14,040,000		\$0	\$4,055,400	\$1,993,694	\$4,000,000	\$12,274,000
HOME	\$0								\$2,494,853		\$0

General Fund	\$50,659,698	\$37,956,000	\$43,809,817	\$1,771,000	\$512,274	\$3,512,274	\$680,673	\$468,406	\$7,969,777	\$6,952,018	\$88,563,425
Housing Trust Fund	\$77,868,127	\$11,079,000	\$3,617,200	\$35,176,127	\$4,471,000	\$5,113,000	\$8,085,757	\$8,000,000		\$18,500,000	\$24,847,411
Housing Impact Fees	\$19,640,370	\$840,180		\$2,536,560		\$851,930	\$360,000		\$2,747,000	\$15,411,700	\$17,096,136
Low-Mod Income Housing Asset Fund	\$17,363,305	\$12,363,305	\$5,678,590				\$0		\$4,888,633	\$5,000,000	\$3,000,000
Other	\$70,545,400	\$2,500,000	\$16,507,000	\$44,589,000	\$38,730,000	\$17,828,000	\$106,606,299	\$277,500	\$134,068,215	\$5,350,900	\$41,278,195
Total	\$246,681,210	\$67,287,395	\$69,612,607	\$84,072,687	\$57,753,274	\$27,305,204	\$115,732,729	\$12,801,306	\$154,162,172	\$55,214,618	\$187,059,167
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of Small Sites units preserved/made permanently affordable	495	171	109	171	56	144	137	0	142	9	28
# of units made code compliant (for example, seismic, fire) or received health and safety improvements	355	113	88		253		80			242	183
# of low-income homeowners who have assessments completed and home modifications installed that increase safety, accessibility and health outcomes	255	5	68	5	0	95	75	75	73	75	70
# of low-income homeowners who have solar assessments completed and solar modifications installed	17	8	0	0	0	3	11	3	0	3	8
Decrease in number of out of compliance (with Planning or MOHCD program requirements) homeowners and property owners	150	30	19	30	26	30	32	30	20	30	42
# of HOPE SF public housing units replaced or # of HOPE VI units rehabilitated	317	121	194	63	39	133	184		65		162
# of RAD-like conversion units rehabilitated	224	154	0	70	160		0				0
Goal 1Aiii: Improve data and analytics on affordable housing inventory and placements											
Funding Source											
No funding to sub-recipients											
Indicators of Success											
No Indicators of Success											
Priority Need 1B: Make housing more affordable											
Goal 1Bi: Reduce development costs to help leverage local housing resources and serve lower income households											
Funding Source											
No funding to sub-recipients											
Indicators of Success											
No indicators											
Goal 1Bii: Increase affordability of rental housing											

Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG-CV	\$0		\$1,597,222				\$1,360,441				\$26,249
HOPWA	\$17,380,369	\$3,466,707	\$3,155,915	\$3,466,707	\$3,466,707	\$3,466,707	\$3,547,195	\$3,466,707	\$3,566,707	\$3,513,541	\$4,503,648
HOPWA-CV	\$0		\$66,667				\$62,667				
HOPWA Competitive	\$0		\$463,667				\$373,195		\$488,458		\$488,458
HOPWA Competitive-CV	\$0		\$53,153				\$53,153				
General Fund	\$93,071,614	\$13,532,934	\$19,610,989	\$26,324,596	\$23,664,155	\$33,059,740	\$53,422,421	\$8,413,213	\$47,597,834	\$11,741,131	\$17,544,965
Housing Trust Fund	\$476,612		\$336,849		\$46,137		\$138,411		\$67,396	\$476,612	\$541,078
Treasury Rental Assistance	\$0		\$2,941,176				\$4,675,751				
Other	\$21,050,000	\$3,800,000	\$6,666,667	\$4,000,000		\$11,250,000	\$573,698	\$1,000,000	\$600,000	\$1,000,000	\$791,304
Total	\$131,978,595	\$20,799,641	\$34,892,305	\$33,791,303	\$27,176,999	\$47,776,447	\$64,206,932	\$12,879,920	\$52,320,395	\$16,731,284	\$23,895,702
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of residents receiving rental subsidies	1,347	220	220	220	690	467	1,006	220	1417	220	596
# of housing subsidies and vouchers for HIV+ households	898	187	184	183	186	176	174	176	175	176	165
# of LOSP units funded	13,895	2,713	1,342	2,871	1,379	2,876	2,245	2,647	2,527	2,788	2,638
Goal 1Biii: Increase opportunities for sustainable homeownership											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$1,469,575	\$334,520	\$397,720	\$271,900	\$271,900	\$271,900	\$182,986	\$277,723	\$277,723	\$313,532	\$313,532
CDBG-CV	\$0						\$885,577		\$314,423		\$76,706
General Fund	\$5,671,888	\$970,480	\$992,984	\$1,136,971	\$1,245,721	\$1,136,971	\$1,392,389	\$1,212,675	\$1,690,969	\$1,214,791	\$1,314,791
Housing Trust Fund	\$0		\$105,916				\$12,250				
Other	\$800,000					\$200,000		\$300,000		\$300,000	
Total	\$7,941,463	\$1,305,000	\$1,496,620	\$1,408,871	\$1,517,621	\$1,608,871	\$2,473,202	\$1,790,398	\$2,283,115	\$1,828,323	\$1,705,029
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of residents receiving homeownership education and counseling	13,202	3,200	3,564	3,200	3,873	3,202	3,663	1,800	1,543	1,800	1,091
# of residents receiving homeownership counseling services who successfully become homeowners	935	345	29	345	233	145	95	50	243	50	70

# of homeowners who receive post-purchase education and counseling	1,238	250	362	250	543	338	401	200	228	200	244
# of homeowners who receive legal representation to avoid foreclosure	500	20	170	20	12	60	18	200	39	200	27
# of higher-income households, including first responders and educators, who receive DALP	73	30	2	30	22	5		4	17	4	6
Goal 1Biv: Increase access to rental and homeownership housing											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$0		\$42,091								
General Fund	\$5,493,570	\$873,624	\$1,251,629	\$1,131,161	\$1,171,784	\$1,331,161	\$1,455,145	\$1,425,934	\$1,292,516	\$731,690	\$603,475
Housing Trust Fund	\$5,887,756	\$1,336,376	\$1,347,298	\$1,015,628	\$1,015,628	\$1,015,628	\$1,056,253	\$1,056,253	\$1,056,253	\$1,463,871	\$1,463,871
Other	\$285,000		\$37,500		\$37,500		\$75,000		\$85,000	\$285,000	\$100,000
Total	\$11,666,326	\$2,210,000	\$2,678,518	\$2,146,789	\$2,224,912	\$2,346,789	\$2,586,398	\$2,482,187	\$2,433,769	\$2,480,561	\$2,167,346
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of residents receiving rental housing education and counseling	15,057	3,600	3,914	3,600	3,183	2,619	3,382	2,619	3,963	2,619	3,439
# of applications for rental housing opportunities	1,000,000	200,000	217,000	200,000	134,319	200,000	86,950	200,000	81,238	200,000	101,414
# of residents who successfully move into MOHCD-sponsored affordable housing	3,500	750	485	750	982	500	409	750	563	750	546
# of new DAHLIA accounts created	120,000	20,000	16,000	25,000	12,635	25,000	11,493	25,000	12,979	25,000	15,408
# of leasing agents, lenders and housing counselors who receive training on MOHCD housing programs	1,605	235	440	235	463	450	251	450	464	235	457
# of housing education opportunities for HIV+ persons	25	5	5	5	5	5	5	5	5	5	4
# of HIV+ residents receiving rental housing counseling services who successfully move into MOHCD-sponsored affordable housing	71	5	5	6	5	20	20	20	20	20	20
# of households receiving rental housing at HOPE SF sites via the HOPE SF Right to Return legislation	65	25		10	9	10	0	10	0	10	0
Priority Need 1C: Prevent and reduce homelessness											
Goal 1Ci: Improve systems to help each person find the right path to permanent housing											
Funding Source											

See Goal 1Cvi for funding											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
% of successful exits from Coordinated Entry	85%	75%	86%	75%	86%	80%	92%	80%	91%	85%	95%
Goal 1Cii: Reduce homelessness for adults, youth and families											
Funding Source											
See Goal 1Ai for funding for PSH units											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of permanent supportive housing units for adults developed	527	29		305	75	59	120	50	164	84	140
# of permanent supportive housing units for youth developed	32			32	0		81		32		0
# of permanent supportive housing units for families developed	360	110		91	22	134	0	25	37		0
Ratio of homeless families to 6 months average housing placement rate	1		6.18	5	7.59	1	8.2	1	2.59	1	10.47
# of chronic homeless adults	7,288	2,050	2,754	2,050	2,638	1,069	2,638	1,069	2,892	1,050	2,892
# of homeless youth	3,846	900	1,178	900	1073	682	1,073	682	1,115	682	1,115
Goal 1Ciii: Ensure no families with children are unsheltered											
Funding Source											
See Goal 1Cvi for Funding											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of unsheltered families	0	0	12	0	27	0	27	0	130	0	130
Goal 1Civ: Improve the City’s response to street homelessness and end large, long-term encampments											
Funding Source											
See Goal 1Cvi for funding											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of large, long-term encampments	0	0	0	0	0	0	3	0	2	0	0
Goal 1Cv: Further align MOHCD’s work with Department of Homelessness and Supportive Housing											
Funding Source											
No funds to sub-recipient											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of MOHCD placements to HOPWA units	25	5	6	5	10	5	15	5	14	5	6
Goal 1Cvi: Expand services to prevent homelessness and stabilize housing for formerly homeless households and those at risk of homelessness											

Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
ESG	\$7,045,093	\$1,386,971	\$1,595,423	\$1,386,971	\$1,590,749	\$1,423,716	\$1,589,569	\$1,423,716	\$1,421,295	\$1,423,719	\$1,423,716
General Fund	\$1,374,000,000	\$240,000,000	\$284,175,569	\$240,000,000	\$301,274,098	\$240,000,000	\$304,028,275	\$327,000,000	\$335,000,000	\$327,000,000	\$331,969,996
Total	\$1,381,045,093	\$241,386,971	\$285,770,992	\$241,386,971	\$302,864,847	\$241,423,716	\$305,617,844	\$328,423,716	\$336,421,295	\$328,423,719	\$333,393,712
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	
# of households who reached a problem solving resolution or were diverted from homelessness	9,000	2,000	841	2,500	1,479	1,500	1,905	1,500	2,617	1,500	2,997
Priority Need 1D: Provide services to maintain housing stability											
Goal 1Di: Reduce rate of evictions											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$16,622,285	\$3,704,618	\$3,714,618	\$3,129,373	\$2,753,388	\$2,753,388	\$2,854,723	\$3,588,811	\$4,189,520	\$3,446,095	\$3,446,095
CDBG-CV	\$0		\$125,294		\$744,118		\$410,153		\$1,272,240		
General Fund	\$41,719,274	\$3,557,685	\$7,492,602	\$4,806,551	\$22,425,271	\$4,363,442	\$10,525,112	\$3,787,588	\$39,809,538	\$25,204,008	\$13,248,004
Housing Trust Fund	\$29,719,427	\$4,860,808	\$5,213,053	\$5,491,908	\$6,287,893	\$6,287,893	\$6,539,409	\$6,539,409	\$6,651,909	\$6,539,409	\$6,539,409
Treasury Rental Assistance	\$0		\$63,529		\$687,173		\$162,353				
Other	\$9,892,742				\$858,750	\$9,100,000	\$75,000		\$216,830	\$792,742	\$792,742
Total	\$97,953,728	\$12,123,111	\$16,609,096	\$13,427,832	\$33,756,593	\$22,504,723	\$20,566,750	\$13,915,808	\$52,140,037	\$35,982,254	\$24,026,250
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of tenants facing eviction who receive full legal representation	8,778	1,800	1,298	2,000	1,293	1,518	1,797	1,730	2,020	1,730	2,191
# of tenants facing eviction who were able to stay in their current unit	4,408	900	376	1,300	421	478	666	865	923	865	1,081
# of tenants receiving emergency rental assistance to stabilize their housing	7,779	730	1,366	4,500	3,069	569	4,975	990	4,406	990	4,581
# of tenants receiving Alternative Dispute Resolution (ADR) services	2,010	600	458	800	324	210	570	200	504	200	481
# of residents receiving tenants' rights counseling/education	5,285	900	1,435	1,200	2,566	1,585	1,778	800	1,617	800	1,438
Goal 1Dii: Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels											

Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$3,902,225	\$923,047	\$906,047	\$790,879	\$661,129	\$690,879	\$898,264	\$708,514	\$708,514	\$788,906	\$788,906
General Fund	\$22,375,839	\$3,598,559	\$5,706,096	\$4,424,369	\$5,456,633	\$4,405,031	\$5,403,738	\$5,205,098	\$5,236,591	\$4,742,782	\$5,118,490
HOPWA	\$0		\$100,000		\$313,541						
HOPWA-CV	\$0		\$170,304								
Housing Trust Fund	\$1,512,755	\$150,000	\$467,030	\$100,000	\$260,000	\$400,000	\$225,000	\$400,000	\$160,000	\$462,755	\$679,706
Other	\$0		\$160,000		\$25,000		\$105,455				
Total	\$27,790,819	\$4,671,606	\$7,509,477	\$5,315,248	\$6,716,303	\$5,495,910	\$6,632,457	\$6,313,612	\$6,105,105	\$5,994,443	\$6,587,102
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of HOPE SF and RAD residents participating in community building activities that increase cohesion and trust, provide leadership opportunities, and lead to healthier outcomes for residents	20,000	4,000	16,806	4,000	6,976	4,000	25,209	4,000	22,466	4,000	19,476
# of resident leaders who successfully support or lead the implementation of programming at their site	200	40	95	40	55	40	93	40	70	40	93
# of clients receiving information and referral, service connection and case coordination services	6,500	1,300	2,384	1,300	2,878	1,300	1,418	1,300	2,068	1,300	2,838
# of clients engaged in case management, including development of Individual Service Plan	1,500	300	324	300	617	300	279	300	332	300	292
# of clients who complete at least 50% of the goals from their Individual Service Plan	750	150	224	150	708	150	141	150	236	150	222
# of clients receiving housing retention services residing in new and existing HOPWA units	901	187	183	178	182	180	174	178	172	178	175
Goal 1Diii: Provide support for other affordable housing residents to ensure success in their housing placement											
Funding Source											
No funds to sub-recipient											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of welcome packets received by new tenants in MOHCD-sponsored affordable housing projects	100	100		0	0	0	0	0	0	0	0

# of MOHCD affordable housing tenants at risk of eviction that receive notification of eviction support services	4,812	1,024	54	1,548	32	2,200	12	20	20	20	8
Goal 1Div: Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG-CV	\$0				\$30,969		\$216,782				
HOPWA	\$22,130,320	\$2,504,336	\$2,979,712	\$5,197,727	\$3,727,889	\$5,525,871	\$2,906,238	\$5,286,580	\$4,115,806	\$3,615,806	\$3,615,806
HOPWA-CV	\$0		\$422,667		\$48,761		\$144,548				
General Fund	\$3,112,162	\$1,586,608	\$1,254,249	\$1,377,465	\$10,833	\$10,833	\$1,423,051	\$67,532	\$68,024	\$69,724	\$69,724
Total	\$25,242,482	\$4,090,944	\$4,656,628	\$6,575,192	\$3,818,452	\$5,536,704	\$4,690,619	\$5,354,112	\$4,183,830	\$3,685,530	\$3,685,530
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of acuity-based assessments for housing placements	473	5	118	118	118	50	88	150	252	150	262
Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient											
Priority Need 2A: Promote workforce development											
Goal 2Ai: Provide access to employment opportunities across multiple sectors for unemployed and underemployed populations											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$7,325,145	\$1,465,029	\$1,456,029	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029	\$1,465,029
General Fund	\$195,000	\$65,000	\$65,000	\$65,000	\$12,927,912	\$65,000	\$1,068,110				\$1,769,424
Other	\$0				\$336,337		\$1,167,365				\$336,650
Total	\$7,520,145	\$1,530,029	\$1,521,029	\$1,530,029	\$14,729,278	\$1,530,029	\$3,700,504	\$1,465,029	\$1,465,029	\$1,465,029	\$3,571,103
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of unemployed and underemployed residents that successfully enroll into workforce services in aim of securing employment	3,980	1,200	1,667	695	1,452	695	1,756	695	1,292	695	1,102
Priority Need 2B: Increase opportunities through improved language access and core skills development											
Goal 2Bi: Improve access to MOHCD programs and services through translation of paper and digital resources											
Funding Source											
No funds to sub-recipients											
Indicators of Success											
No Indicators of Success											

Goal 2Bii: Provide skill development and training resources											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$2,258,852	\$358,000	\$616,927	\$430,660	\$471,738	\$475,660	\$479,284	\$492,886	\$447,886	\$501,646	\$501,646
General Fund	\$21,296,257	\$3,418,500	\$4,763,321	\$3,109,776	\$3,044,402	\$4,316,180	\$5,796,558	\$5,378,044	\$7,287,035	\$5,073,757	\$7,071,074
Other	\$150,000		\$16,667		\$325,000		\$325,000		\$650,000	\$150,000	\$616,356
Total	\$23,705,109	\$3,776,500	\$5,396,915	\$3,540,436	\$3,841,140	\$4,791,840	\$6,600,842	\$5,870,930	\$8,384,921	\$5,725,403	\$8,189,076
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of clients who receive training in life skills/personal effectiveness, educational skills, ESL, and workplace readiness	14,601	3,800	1,824	3,800	2,343	2,831	1,779	2,085	2,599	2,085	2,498
# of clients who achieve a high school diploma or GED or enroll in post-secondary education programs	672	175	49	175	108	102	90	110	172	110	195
# of clients who enroll in a sector-specific job training program	1,439	350	122	350	209	299	260	220	638	220	432
Goal 2Biii: Improve financial literacy and personal finance management											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$266,752	\$52,000	\$115,000	\$52,000	\$52,000	\$52,000	\$54,080	\$54,080	\$54,080	\$56,672	\$56,672
General Fund	\$2,415,708	\$488,000	\$391,207	\$471,576	\$471,576	\$471,576	\$490,440	\$485,722	\$437,385	\$498,834	\$445,662
Total	\$2,682,460	\$540,000	\$506,207	\$523,576	\$523,576	\$523,576	\$544,520	\$539,802	\$491,465	\$555,506	\$502,334
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of clients receiving financial counseling	5,488	2,000	867	944	827	944	1,052	800	1,568	800	1,188
# of clients who increase savings by at least one week of income	999	415	50	217	65	217	80	75	359	75	292
# of clients who decrease debt by at least 10%	825	225	33	200	87	200	122	100	230	100	211
# of clients who increase their credit score by at least 35 points	784	250	39	177	74	177	78	90	120	90	114
# of clients who open safe and affordable bank accounts	568	200	62	114	55	114	53	70	71	70	68

# of programs being implemented on-site at RAD and HOPE SF housing developments	48	6	17	6	17	6	17	15	17	15	17
Goal 2Biv: Improve digital literacy											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG-CV	\$0						\$312,966		\$187,034		
General Fund	\$2,223,257	\$175,000	\$145,634	\$70,000	\$23,077	\$502,703	\$799,007	\$447,005	\$413,390	\$1,028,549	\$966,784
Total	\$2,223,257	\$175,000	\$145,634	\$70,000	\$23,077	\$502,703	\$1,111,973	\$447,005	\$600,424	\$1,028,549	\$966,784
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of clients who receive free or low-cost digital devices	1,150	150	366	300	746	300	407	200	1,035	200	1,843
# of clients who receive training in digital skills, including basic digital literacy, online safety, privacy, information literacy, and advanced education or employment related skills	1,750	250	297	500	269	500	710	250	110	250	1,243
# of clients in affordable housing with increased access to high-speed internet	11,760	2,700	2,540	2,700	746	2,700	407	2,700	1,035	960	1,843
Priority Need 2C: Provide access to civil legal services											
Goal 2Ci: Increase access to civil legal services											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$206,054		\$199,765		\$208,668	\$65,811	\$68,443	\$68,443	\$658,303	\$71,800	\$71,800
CDBG-CV	\$0		\$17,500		\$105,000		\$52,500				
General Fund	\$67,216,267	\$11,598,742	\$12,235,540	\$11,843,498	\$14,466,958	\$13,075,446	\$15,266,663	\$15,801,480	\$15,340,401	\$14,897,101	\$15,877,200
Housing Trust Fund	\$4,110,227	\$650,000	\$420,525	\$479,708	\$479,708	\$479,708	\$498,898	\$498,898	\$498,898	\$2,001,913	\$2,001,913
Other	\$0										\$10,417
Total	\$71,532,548	\$12,248,742	\$12,873,330	\$12,323,206	\$15,260,334	\$13,620,965	\$15,886,504	\$16,368,821	\$16,497,602	\$16,970,814	\$17,961,330
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of clients receiving a limited legal service	16,740	4,200	2,433	4,200	3,485	2,780	3,163	2,780	3,573	2,780	3,612
# of clients receiving an extended legal service	13,487	2,500	3,112	2,500	3,332	2,829	3,449	2,829	3,529	2,829	3,450

# of clients who have their civil legal issue successfully resolved	6,436	2,000	723	2,000	701	812	839	812	754	812	823
Priority Need 2D: Help households connect to services											
Goal 2Di: Increase access to community-based services											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$1,746,296	\$358,000	\$393,667	\$336,000	\$461,588	\$336,000	\$366,107	\$349,440	\$349,440	\$366,856	\$366,856
General Fund	\$24,846,239	\$3,418,500	\$4,183,967	\$5,219,656	\$5,961,348	\$5,011,371	\$5,393,675	\$5,009,588	\$5,627,409	\$6,187,124	\$5,845,913
Other	\$900,000				\$75,000			\$800,000		\$100,000	
Total	\$27,492,535	\$3,776,500	\$4,577,634	\$5,555,656	\$6,497,936	\$5,347,371	\$5,759,782	\$6,159,028	\$5,976,849	\$6,653,980	\$6,212,769
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of clients receiving information and referral, service connection and case coordination services	22,195	4,000	4,165	4,000	3,832	3,783	4,596	3,706	5,376	6,706	6,370
# of clients engaged in case management, including development of Individual Service Plan	5,852	1,500	1,120	1,500	1,124	1,000	1,266	926	166	926	1,423
# of clients who complete at least 50% of the goals from their Individual Service Plan	4,026	1,000	606	1,000	759	742	620	642	1,122	642	823
Objective 3: Communities Have Healthy Physical, Social, and Business Infrastructure											
Priority Need 3A: Enhance community facilities and spaces											
Goal 3Ai: Ensure nonprofit service providers have high quality, stable facilities											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$1,994,278	\$196,780	\$91,134	\$481,201	\$85,714	\$1,045,687	\$890,128	\$270,610	\$764,555		\$234,000
CDBG-CV	\$0				\$15,625		\$230,000				
General Fund	\$1,618,355	\$0	\$0	\$43,501	\$89,881	\$357,000	\$2,600,000	\$1,217,854	\$7,858,923		
HOPWA	\$3,683,884						\$106,250		\$3,449,000	\$3,683,884	\$630,000
Housing Trust Fund	\$117,364							\$117,364			
Other	\$5,132,923		\$700,000				\$2,600,000		\$19,375,020	\$5,132,923	\$9,671,500
Total	\$12,546,804	\$196,780	\$791,134	\$524,702	\$191,220	\$1,402,687	\$6,426,378	\$1,605,828	\$31,447,498	\$8,816,807	\$10,535,500
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL

# of facilities receiving capital improvements	42	0	2	12	12	10	16	10	23	10	6
# of facilities receiving capital needs assessments	5	1	3	1	3	1	2	1	3	1	0
Priority Need 3B: Strengthen small businesses and commercial corridors											
Goal 3Bi: Encourage the development and sustainability of thriving locally owned businesses											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$6,012,915	\$1,088,869	\$1,711,869	\$1,092,439	\$1,713,869	\$1,008,869	\$1,063,869	\$1,523,869	\$1,063,869	\$1,298,869	\$1,163,869
General Fund	\$3,712,400		\$3,309,300		\$3,010,777	\$1,370,800	\$335,131	\$1,170,800	\$650,000	\$1,170,800	\$100,000
Total	\$9,725,315	\$1,088,869	\$5,021,169	\$1,092,439	\$4,724,646	\$2,379,669	\$1,399,000	\$2,694,669	\$1,713,869	\$2,469,669	\$1,263,869
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of startup businesses assisted	551	160	85	161	138	86	239	72	139	72	130
# of existing businesses assisted	1,608	490	491	492	632	296	672	165	420	165	445
Total dollar amount value of loans accessed	19,311,000	\$3,500,000	\$14,316,084	\$3,511,000	\$24,824,232	\$6,000,000	\$2,057,000	\$3,150,000	\$5,697,524	\$3,150,000	\$4,748,600
# of loans funded	524	55	473	55	369	158	60	128	122	128	90
Total dollar amount value of equity invested	13,616,000	\$1,750,000	\$7,623,122	\$1,756,000	\$13,912,035	\$4,800,000	\$9,938,897	\$2,655,000	\$10,056,846	\$2,655,000	\$6,902,267
# of jobs retained via business technical assistance	1,335	350	342	351	781	254	75	190	345	190	831
# of jobs created via business technical assistance	1,217	350	202	351	321	208	98	154	863	154	335
# of new businesses established via technical assistance provided	306	50	58	50	209	78	111	64	35	64	10
# of leases strengthened and businesses stabilized	252	45	63	45	65	62	46	50	0	50	5
Goal 3Bii: Support the development and sustainability of robust commercial corridors in low-income neighborhoods											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$1,988,570	\$428,570	\$487,005	\$365,000	\$230,000	\$365,000	\$230,000	\$415,000	\$230,000	\$415,000	\$230,000
General Fund	\$2,400,000		\$1,600,000		\$6,525,800	\$800,000	\$6,397,633	\$800,000	\$6,035,800	\$800,000	\$1,601,291
Total	\$4,388,570	\$428,570	\$2,087,005	\$365,000	\$6,755,800	\$1,165,000	\$6,627,633	\$1,215,000	\$6,265,800	\$1,215,000	\$1,831,291
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL

# of SF Shines façade applications completed	344	6	82	5	438	111	123	111	264	111	206
# tenant improvements/SF Shines projects completed	344	6	7	5	17	111	283	111	264	111	0
# of jobs created via business technical assistance	310	75	32	64	43	57	19	57	32	57	0
# of training workshops offered via business technical assistance	697	300	161	256	98	47	112	47	83	47	106
Priority Need 3C: Support community-driven comprehensive strategies											
Goal 3Ci: Support neighborhood-based planning efforts											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$1,576,089	\$180,000		\$240,000		\$385,363	\$320,000	\$385,363	\$320,000	\$385,363	\$220,000
General Fund	\$9,765,000	\$750,000		\$750,000	\$1,882,476	\$2,755,000	\$1,082,130	\$2,755,000	\$973,153	\$2,755,000	
Other	\$3,660,000					\$1,220,000	\$4,321,834	\$1,220,000		\$1,220,000	
Total	\$15,001,089	\$930,000	\$0	\$990,000	\$1,882,476	\$4,360,363	\$5,723,964	\$4,360,363		\$4,360,363	\$220,000
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of community-generated planning processes that lead to measurable benefits for the neighborhood	612	8	5	151	90	151	50	151	155	151	155
# of cultural events, arts, cultural activities, and public place keeping projects	137	23	17	27	648	27	32	30	159	30	56
# of businesses assisted as part of a community-driven comprehensive strategy	390	35	87	46	115	103	243	103	179	103	143
# of jobs created via business technical assistance as part of a community-driven comprehensive strategy	160	30	57	40	68	30	0	30	4	30	0
# of jobs retained via business technical assistance as part of a community-driven comprehensive strategy	157	30	27	40	79	29	0	29	55	29	0
Goal 3Cii: Support locally-based community building											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount

General Fund	\$6,365,781	\$1,154,000	\$4,085,480	\$1,789,409	\$2,974,888	\$2,460,709	\$3,333,843	\$310,413	\$4,727,111	\$651,250	\$2,383,754
Housing Trust Fund	\$0								\$150,000		
Other	\$12,325,550	\$3,000,000	\$541,367	\$0	\$225,000	\$2,400,000	\$450,000	\$2,608,000	\$3,930,319	\$4,317,550	\$4,328,000
Total	\$18,691,331	\$4,154,000	\$4,626,847	\$1,789,409	\$3,199,888	\$4,860,709	\$3,783,843	\$2,918,413	\$8,807,430	\$4,968,800	\$6,711,754
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of community-driven reports completed	35	10		10	2	10	2	2	1	3	4
Priority Need 3D: Support capacity needs of community-based organizations and professional partners											
Goal 3Di: Increase capacity of community-based organizations											
Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$51,499		\$40,070			\$51,499	\$54,295	\$0	\$109,454	\$0	\$100,799
General Fund	\$5,093,919	\$975,886	\$205,534	\$1,526,691	\$350,518	\$1,591,342	\$2,528,870	\$0	\$2,140,217	\$1,000,000	\$2,063,649
Housing Trust Fund	\$270,000		\$84,118				\$117,912	\$135,000	\$317,749	\$135,000	\$173,256
Other	\$75,000		\$124,533				\$57,188	\$75,000	\$1,647,391		\$449,563
Total	\$5,490,418	\$975,886	\$454,255	\$1,526,691	\$350,518	\$1,642,841	\$2,758,265	\$210,000	\$4,214,811	\$1,135,000	\$2,787,267
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of organizations receiving capacity building and technical assistance	270	80	155	80	34	80	106	15	98	15	30
Objective 4: Communities At Risk of Displacement Are Stabilized											
Priority Need 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses											
Goal 4Ai: Implement policies and programs that prioritize current residents											
Funding Source											
No funding to sub-recipients											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of residents who accessed affordable housing through the COP, DTHP and NRHP lottery preference programs	1,250	250	175	250	283	250	117	250	194	250	167
# of families stabilized via support services and subsidies	555	130	165	140	20	145	35	70	44	70	50
Goal 4Aii: Encourage commercial tenants to locate on ground-floor spaces of MOHCD’s affordable housing developments											
Funding Source											
No funding to sub-recipients											
Indicators of Success											
No Indicators of Success											
Goal 4Aiii: Reduce displacement of residents and businesses											

Funding Source	Expected 5-year \$ Amount	Expected Year 1 (2020-2021) \$ Amount	ACTUAL Year 1 (2020-2021) \$ Amount	Expected Year 2 (2021-2022) \$ Amount	ACTUAL Year 2 (2021-2022) \$ Amount	Expected Year 3 (2022-2023) \$ Amount	ACTUAL Year 3 (2022-2023) \$ Amount	Expected Year 4 (2023-2024) \$ Amount	ACTUAL Year 4 (2023-2024) \$ Amount	Expected Year 5 (2024-2025) \$ Amount	ACTUAL Year 5 (2024-2025) \$ Amount
CDBG	\$561,514	\$100,000	\$30,000	\$100,000	\$200,000	\$180,757	\$100,000	\$180,757	\$100,000		\$100,000
General Fund	\$5,646,455	\$975,000	\$543,032	\$302,751	\$395,000	\$1,812,142	\$717,981	\$2,448,662	\$370,000	\$107,900	\$770,735
Other	\$600,000	\$300,000	\$0	\$0	\$0	\$300,000		\$0		\$0	
Total	\$6,807,969	\$1,375,000	\$573,032	\$402,751	\$595,000	\$2,292,899	\$817,981	\$2,629,419	\$470,000	\$107,900	\$870,735
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of tenants receiving emergency rental assistance to stabilize their housing (also in 1Di)	7,779	730	1,366	4,500	3,069	569	4,975	990	4,406	990	4,581
# of tenants facing eviction able to stay in their current unit (also in 1Di)	4,408	900	376	1,300	421	478	666	865	923	865	1,081
# of households receiving tenant education and counseling (also in 1Di)	5,285	900	1,435	1,200	2,566	1,585	1,778	800	1,617	800	1,438
# of households receiving full-scope eviction defense (also in 1Di)	8,778	1,800	1,298	2,000	1,293	1,518	1,797	1,730	2,020	1,730	2,191
# of households receiving other eviction defense services	5,349	1,000	1,054	1,200	1,530	1,409	2,405	870	4,176	870	4,139
# of existing businesses assisted	240	45	52	45	277	50	57	50	119	50	102
# of eligible Legacy Businesses assisted	35	10	3	10	2	5	0	5	1	5	0
# existing leases strengthened and businesses stabilized	110	25	39	25	105	20	17	20	50	20	0
# of activities or projects completed that sustained a neighborhood's art, culture, tradition, way of life, history or overall ecosystem	521	31	25	215	998	215	457	30	420	30	114
Priority Need 4B: Ensure economic growth offers benefits to existing communities											
Goal 4Bi: Require local hiring to the greatest extent possible in MOHCD's projects and programs											
Funding Source											
See funding under 1Dii											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of participants who receive job readiness services in HOPE SF and RAD sites	250	50	45	50	214	50	243	50	114	50	146
# of participants who are placed in jobs at HOPE SF and RAD sites	125	25	19	25	85	25	78	25	107	25	106

Goal 4Bii: Ensure adequate City services in neighborhoods where MOHCD’s affordable housing is located											
Funding Source											
No funding to sub-recipients											
Indicators of Success											
No Indicators of Success											
Goal 4Biii: Implement programs that provide direct benefits resulting from neighborhood-based economic growth to local communities											
Funding Source											
See funding under 3Cii											
Indicators of Success	5-year Goal	Year 1 Goal	Year 1 ACTUAL	Year 2 Goal	Year 2 ACTUAL	Year 3 Goal	Year 3 ACTUAL	Year 4 Goal	Year 4 ACTUAL	Year 5 Goal	Year 5 ACTUAL
# of activities developed to address stabilization and economic growth needs in communities and neighborhoods	2,357	5	4	588	348	588	1,239	588	573	588	34

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In program year 2024-2025, CDBG, ESG, HOME and HOPWA investments were made in the following program areas:

- CDBG Housing Development;
- CDBG Public Services;
- CDBG Economic Development;
- ESG Rapid Re-Housing, Homeless Prevention and Emergency Shelter; and
- HOPWA Capital Projects, Rental Assistance Program and Supportive Services and Operating Subsidies.

Over the course of the 2024-2025 program year, San Francisco strategically used housing and community development funds, including CDBG, ESG, HOME and HOPWA funds, to support affordable housing; support housing for people with HIV; renovate and develop community facilities; improve ADA access to community facilities; deliver timely, relevant and effective social services; provide low-income residents with employment readiness skills; support the placement of residents in jobs that pay living wages; provide housing-related services including tenant rights counseling, eviction prevention counseling, tenant-based rental assistance and homeownership counseling; deliver services that help to prevent homelessness; provide shelter and essential social services to homeless individuals and families; assist small businesses and micro-enterprises; and, support nonprofit organizational capacity building.

Select highlights of the 2024-2025 program year with all funding sources, including federal funding, include:

- 1,334 units of affordable housing were funded to be created;
- 1,091 existing affordable housing units were funded to be preserved;
- Six community facility capital projects were funded, of which one was funded with CDBG, and one was funded with HOPWA;
- Nearly 51,000 individuals received a wide range of services, including job training and placement, eviction prevention, assistance with finding and applying for housing, housing and homebuying counseling, homeless, and homeless prevention services;
 - o 13,009 individuals received CDBG-funded public services;
 - o 1,462 individuals received ESG-funded homeless, homeless prevention or rapid re-housing services;
 - o 1,073 households received HOPWA-funded housing assistance;
- Nearly 1,000 small businesses and micro-enterprises received CDBG-funded business technical assistance and nearly 1,000 individuals received CDBG-funded pre-start up business assistance;
- Significant progress towards the five-year goals for the six NRSAs;
- The City's leveraging of significant resources through public, private and not for profit support of programs that strengthen and optimize federal funds;
- Increased coordination of services; and
- Improved monitoring and management of sub-recipients.

In general, housing and community development activities that were implemented during program year 2024-2025 served the identified needs. The five-year funding and indicators of success table above shows how the City performed against the goals that were set in the five-year strategic plan and the one-year action plan. The comparison of accomplishment data to goals indicate that the Consolidated Plan activities made a positive impact on the identified needs. However, due to the complexity and extent of the needs in the City, the identified needs are still significant.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Race	CDBG	ESG	HOPWA	Total
American Indian or Alaskan Native	156	26	7	189
American Indian or Alaskan Native - Hispanic	205		2	207
American Indian or Alaskan Native AND Black	101		3	104
American Indian or Alaskan Native AND Black - Hispanic	22		0	22
American Indian or Alaskan Native AND White	79		2	81
American Indian or Alaskan Native AND White – Hispanic	35		1	36
Asian	3,316	64	56	3,436
Asian - Hispanic	64		5	69
Asian AND White	115		3	118
Asian AND White - Hispanic	12		1	13
Black or African American	2,417	394	142	2,953
Black or African American - Hispanic	91		3	94
Black or African American AND White	91		2	93
Black or African American AND White - Hispanic	15		1	16
Native Hawaiian or Pacific Islander	144	14	15	173
Native Hawaiian or Pacific Islander - Hispanic	4		1	5
Other	605	721	121	1,447
Other - Hispanic	3,192		60	3,252
White	2,138	243	536	2,917
White - Hispanic	207		112	319
Total	13,009	1,462	1,073	15,544
Hispanic		226		
Non-Hispanic		1,236		
Total		1,462		

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above shows the number of persons by race/ethnicity that received direct services from activities funded by CDBG, HOPWA and ESG dollars during the 2024-2025 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Sources of Funds	Resources Made Available
CDBG	\$34,836,345
CDBG-CV	\$200,502
HOME-ARP	\$707,742
HOPWA	\$8,749,454
HOPWA-SPN	\$488,458
ESG	\$1,423,716
Other - General Obligation Bond	\$136,278,897
Other - Housing Impact Fees	\$26,670,202
Other - Low-Mod Income Housing Asset Fund	\$7,000,000
Other - Local General Fund	\$197,662,685
Other - Local Housing Trust Fund	\$43,438,522
Other Funds	\$26,509,496
Total	\$483,966,019

Table 3a – Resources Made Available by Funding Source

Program Areas	Resources Made Available
Capital Improvements to Public Facilities	\$10,435,500
Downpayment and Homeowner Assistance	\$15,120,387
Economic Development	\$1,713,869
Multi-Family Housing Development	\$327,918,713
Planning and Organizational Capacity Building	\$9,324,992
Public Services	\$119,452,558
Total	\$483,966,019

Table 3b – Resources Made Available by Program Area

Narrative

Tables 3a and 3b above show all resources that were made available during program year 2024-2025 by funding source and by program area, respectively.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bayview Hunters Point	10%	2%	See below
Chinatown	10%	2%	See below
Mission	10%	24%	See below
South of Market	10%	8%	See below
Tenderloin	10%	3%	See below
Visitation Valley	10%	10%	See below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Bayview Hunters Point

The following are the priority activities that will be carried out under the 2020-2024 Consolidated Plan in the Bayview Hunter's Point NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - Hunters View Phase III
- Priority Need 1B: Made housing more affordable
 - Robustly funded homeownership counseling programs based in the neighborhood
 - Robustly funded home modification programs that focus on helping low-income homeowners (a significant population in Bayview Hunters Point) modify and be able to stay in their homes
 - Robustly funded rental housing counseling programs based in the neighborhood
- Priority Need 1C: Prevent and reduce homelessness
 - Reduced the inflow of households entering the homeless response system by engaging in diversion or funding prevention services
 - Maintained support to homeless outreach, shelters and social services for people actively experiencing homelessness in the southeast sector
 - Increased the outflow from the homeless response system by supporting the development of affordable housing and rental assistance
- Priority Need 1D: Provide services to maintain housing stability
 - Provided robust support for RAD Family Services projects at Hunters Point East, Hunters Point West, and Westbrook housing developments
 - Provided robust support for HOPE SF Housing Retention and Case Management services
 - Locate other key services, such as tenant counseling and eviction prevention, legal services, financial education and counseling, on-site at HOPE SF and RAD projects

- Continued to support community building and resident leadership development programs
- Supported Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- Priority Need 2A: Promote workforce development
 - Provided a full range of employment and training services through the Bayview Hunters Point Job Center, including
 - o Job readiness workshops, job search assistance, career planning and connections to employment
 - o Certifications and license(s) attainment assistance to enhance employment
 - o Outreach, hiring and training of residents for HOPE SF housing sites in Bayview Hunters Point
 - o Open computer lab with staff assistance available
 - o Targeted outreach to neighborhood seniors and older adults for employment assistance
 - Supported Bayview-Hunters Point Young Adult Job Center for workforce services. This includes sector services, youth development for the workforce, barrier removal services and paid internship opportunities.
- Priority Need 2B: Increase opportunities through improved language access and core skills development
 - Supported skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language training, and workplace readiness skills
 - Supported programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more vocational English as a Second Language programming, and sector-specific job training programs through OEWD and other entities
 - Ensured that skill development programs based in Bayview Hunters Point are funded, and that these programs are accessible to RAD and HOPE SF residents
 - Supported financial counseling and education, including intensive one-on-one financial coaching; ensure that these services are located in Bayview Hunters Point including on-site at HOPE SF and RAD housing sites
 - Supported digital literacy programs, including programs that provide Internet access and assist with digital literacy for affordable housing residents and sites, especially at HOPE SF and RAD housing sites
- Priority Need 2C: Provide access to civil legal services
 - Ensured that a comprehensive civil legal services provider is located in Bayview Hunters Point, and that residents have access to legal counseling and representation in a wide range of crucial legal areas
- Priority Need 2D: Help households connect to services

- Supported a comprehensive continuum of services including enhanced information and referral, service connection to identify and meet short-term client goals, case management to address more complex and/or longer-term needs, and case coordination to coordinate services for a client between multiple providers and systems. Ensure that these services are located in the Bayview.

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- Priority Need 3A: Enhance community facilities and spaces
 - Ensured nonprofit service providers have high quality, stable facilities
- Priority Need 3B: Strengthen small businesses and commercial corridors
 - Continue to provide business technical assistance through community partners
 - Support economic revitalization and façade improvement efforts along the Third Street Commercial Corridor- Evans to Jamestown Avenues
- Priority Need 3C: Support community-driven comprehensive strategies
 - Through the African American Arts and Cultural District in Bayview Hunters Point, provided infrastructure for the community to launch, lead, and determine its own stabilization strategies, with extensive support from City agencies
 - Supported neighborhood planning processes focused on Bayview Hunters Point, including supporting convening of nonprofits services in Southeast San Francisco, and collaboratives of organizations led by underrepresented populations (including African American led organizations)
- Priority Need 3D: Support capacity needs of community-based organizations and professional partners
 - Built organizational capacity of MOHCD's Bayview Hunters Point grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies

Objective 4: Communities At Risk of Displacement are Stabilized

- Priority Need 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses
 - Leverage African American Arts and Cultural District to support anti-displacement policies
 - Play a key role in strategy and program development, coordinating resources for small businesses and property owners, supporting inter-agency and community collaborations, and facilitate community engagement for the Bayview/Third Street Corridor merchants
- Priority Need 4B: Ensure economic growth offers benefits to existing communities
 - Coordinated Cultural District programming with other community development initiatives to provide maximum economic benefit to neighborhood residents

Chinatown

The following are the priority activities that will be carried out under the Consolidated Plan in the Chinatown NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - 772 Pacific
- Priority Need 1B: Make housing more affordable
 - Robustly funded Homeownership counseling programs that can serve neighborhood residents
 - Robustly funded Rental Housing Counseling programs based in the neighborhood, and ones that can serve neighborhood residents
- Priority Need 1C: Prevent and reduce homelessness
 - Reduced the inflow of households entering the homeless response system by engaging in diversion or funding prevention services
 - Maintained support to homeless outreach, shelters and social services for people actively experiencing homelessness in the northwest sector
 - Increased the outflow from the homeless response system by supporting the development of affordable housing and rental assistance
- Priority Need 1D: Provide services to maintain housing stability
 - Provided robust support for RAD Family Services projects at Ping Yuen and Ping Yuen North
 - Ensured that other key services, such as tenant counseling and eviction prevention, legal services, financial education and counseling, are accessible to residents of these RAD projects
 - Continued to support community building and resident leadership development programs
 - Supported Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Supported tenant counseling and education organizations based in the neighborhood

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- Priority Need 2A: Promote workforce development
 - Provided employment and training services to local residents through the Chinatown Job Center, including:
 - o Job readiness workshops, job search assistance, career planning, and connections to employment opportunities
 - o Career pathways programs for older adults
 - o Additional targeted outreach in two public housing sites in Chinatown
 - o Sector trainings in both Health Care and Hospitality, to provide residents with

skills and training to enter these industries

- Priority Need 2B: Increase opportunities through improved language access and core skills development
 - Supported skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language training, and workplace readiness skills, and that these are accessible to recent legal and documented immigrants, limited English proficient residents
 - Supported programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more vocational English as a Second Language, and sector-specific job training programs through OEWD and other entities
 - Ensured that skill development programs based in Chinatown are supported, and that these programs are accessible to RAD residents
 - Supported financial counseling and education, including intensive one-on-one financial coaching; ensure that financial counseling services are available in Chinatown
 - Supported digital literacy programs, including programs that provide Internet access and assist with digital literacy for affordable housing residents and sites, especially at RAD housing sites
- Priority Need 2C: Provide access to civil legal services
 - Ensured that civil legal services providers are located in Chinatown, and that residents have access to legal counseling and representation in a wide range of crucial legal areas, and in the necessary languages for limited English proficient residents
- Priority Need 2D: Help households connect to services
 - Supported a comprehensive continuum of services including enhanced information and referral, service connection to identify and meet short-term client goals, case management to address more complex and/or longer-term needs, and case coordination to coordinate services for a client between multiple providers and systems; ensure that these services are available in needed languages and translation services are accessible for limited English proficient residents; ensure that services are based in Chinatown.

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- Priority Need 3B: Strengthen small businesses and commercial corridors
 - Increased activation and events to support economic recovery of small businesses by attracting tourists and visitors
 - Provide support to and invest in local revitalization and marketing initiatives
- Priority Need 3C: Support community-driven comprehensive strategies
 - Supported work of the API Council to convene and coordinate efforts of organizations that serve Chinatown and other API communities

- Priority Need 3D: Support capacity needs of community-based organizations and professional partners
 - Built organizational capacity of MOHCD's Chinatown grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies

Objective 4: Communities At Risk of Displacement are Stabilized

- Priority Need 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses
 - OEWD Corridor Manager will provide business engagement and vacancy tracking
- Priority Need 4B: Ensure economic growth offers benefits to existing communities
 - Economic Development activities focusing on vacancy activation, including short-term "pop up" businesses and improvements to attract long-term tenants

Mission

The following are the priority activities that will be carried out under the Consolidated Plan in the Mission NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - 375 14th Street (Small Sites), 3090 16th Street (Small Sites), 2901 16th Street (Small Sites), 1515 South Van Ness, 2205 Mission (Small Sites), 2350 Mission, 1979 Mission PSH (dba 2970 16th Street), 1979 Mission Family
- Priority Need 1B: Make housing more affordable
 - Robustly funded homeownership counseling programs based in the neighborhood
 - Robustly funded rental housing counseling programs based in the neighborhood
- Priority Need 1C: Prevent and reduce homelessness
 - Reduced the inflow of households entering the homeless response system by engaging in diversion or funding prevention services
 - Maintained support to homeless outreach, shelters and social services for people actively experiencing homelessness in the Mission
 - Increased the outflow from the homeless response system by supporting the development of affordable housing and rental assistance
- Priority Need 1D: Provide services to maintain housing stability
 - Provided robust support for HOPE VI Family Services projects at Bernal Dwellings and Valencia Gardens
 - Ensured that other key services, such as tenant counseling and eviction prevention, legal services, financial education and counseling, are accessible to residents of these RAD projects

- Continued to support community building and resident leadership development programs
- Supported Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
- Supported tenant counseling and education organizations based in the neighborhood

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- Priority Need 2A: Promote workforce development
 - Provided virtual and in-person employment and training services to local residents through the Mission Job Center, including:
 - Job readiness workshops, job search assistance, career planning and connections to employment opportunities
 - Training and professional certifications for healthcare careers
 - Added Mission-based workforce partners that specialize in providing workforce and training services in technology, hospitality, and construction
 - OEWD partnered with Mission-based organizations who prioritized providing workforce and training services to residents under the HOPE SF program
- Priority Need 2B: Increase opportunities through improved language access and core skills development
 - Supported skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language training, and workplace readiness skills
 - Supported programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more vocational English as a Second Language programming, and sector-specific job training programs through OEWD and other entities
 - Ensured that skill development programs based in the Mission are funded, and that these programs are accessible to RAD residents
 - Supported financial counseling and education, including intensive one-on-one financial coaching; ensured that these services are located in the Mission
 - Supported digital literacy programs, including programs that provide Internet access and assist with digital literacy for affordable housing residents and sites, especially at RAD housing sites in the Mission
- Priority Need 2C: Provide access to civil legal services
 - Ensured that civil legal services providers are located in the Mission, and that residents have access to legal counseling and representation in a wide range of crucial legal areas, and in the necessary languages for limited English proficient residents
 - Due to large number of legal and documented immigrant families, ensured that legal services are available to them in the neighborhood, and in the necessary languages for limited English proficient families
- Priority Need 2D: Help households connect to services
 - Supported a comprehensive continuum of services including enhanced information and

referral, service connection to identify and meet short-term client goals, case management to address more complex and/or longer term needs, and case coordination to coordinate services for a client between multiple providers and systems; ensured that these services are available in needed languages and translation services are accessible for limited English proficient residents, and that providers are located in the Mission

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- Priority Need 3A: Enhance community facilities and spaces
 - Ensured Mission nonprofit service providers have high quality, stable facilities
- Priority Need 3B: Strengthen small businesses and commercial corridors
 - Provided small businesses with individualized technical assistance through community partners
 - Supported neighborhood events to attract people to the corridor, fill vacancies, improve business storefronts, and conduct business outreach and tailored business services
- Priority Need 3C: Support community-driven comprehensive strategies
 - Leveraged Mission 2020 and Mission Promise Zone planning processes
 - Engaged in community led process to develop an economic recovery and business attraction strategy for Mission Street
- Priority Need 3D: Support capacity needs of community-based organizations and MOHCD professional partners
 - Built organizational capacity of MOHCD's Mission neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies

Objective 4: Communities at Risk of Displacement are Stabilized

- Priority Need 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses
 - Leveraged Calle 24 Latino/a Cultural District to support anti-displacement policies
 - Looked to the Mission Action Plan as a guide for implementing strategies that reduce displacement and seek stabilization
- Priority Need 4B: Ensure economic growth offers benefits to existing communities
 - Leveraged Calle 24 Latino/a Cultural District

South of Market

The following are the priority activities that will be carried out under the Consolidated Plan in the South of Market NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - 528 Natoma (Small Sites)
- Priority Need 1B: Make housing more affordable
 - Robustly funded homeownership counseling programs based in the neighborhood
 - Robustly funded rental housing counseling programs based in the neighborhood
- Priority Need 1C: Prevent and reduce homelessness
 - Reduced the inflow of households entering the homeless response system by engaging in diversion or funding prevention services
 - Maintained support to homeless outreach, shelters and social services for people actively experiencing homelessness in SOMA
 - Increased the outflow from the homeless response system by supporting the development of affordable housing and rental assistance
- Priority Need 1D: Provide services to maintain housing stability
 - Supported Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Supported tenant counseling and education organizations based in the neighborhood

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- Priority Need 2A: Promote workforce development
 - Provided employment and training services virtually and in-person to local residents through the SOMA Job Center, including:
 - o Job readiness workshops, job search assistance, career planning and connections to employment opportunities
 - o Access to paid training and on the job training opportunities
 - o Partnerships with other city/state agencies that offer public assistance, disability, and unemployment services
- Priority Need 2B: Increase opportunities through improved language access and core skills development
 - Supported skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language training, and workplace readiness skills
 - Supported programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more vocational English as a Second Language programming, and sector-specific job training programs through OEWD and other entities
 - Ensured that skill development programs based in SOMA are funded
- Priority Need 2C: Provide access to civil legal services
 - Ensured that civil legal services providers are located in SOMA, and that residents have access to legal counseling and representation in a wide range of crucial legal areas, and in the necessary languages for limited English proficient residents

- Priority Need 2D: Help households connect to services
 - Supported a comprehensive continuum of services including enhanced information and referral, service connection to identify and meet short-term client goals, case management to address more complex and/or longer-term needs, and case coordination to coordinate services for a client between multiple providers and systems; ensured that these services are available in needed languages, and that appropriate translation services are accessible for limited English proficient residents; ensures that these providers are located in SOMA

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- Priority Need 3A: Enhance community facilities and spaces
 - Ensured SOMA nonprofit service providers have high quality, stable facilities
- Priority Need 3B: Strengthen small businesses and commercial corridors
 - Provided business retention and attraction services for neighborhood-serving businesses on the Sixth Street action zone
 - Fostered events and activations to strengthen foot traffic and build community
- Priority Need 3C: Support community-driven comprehensive strategies
 - Supported Cultural District planning and strategies
- Priority Need 3D: Supported capacity needs of community-based organizations and MOHCD professional partners
 - Built organizational capacity of MOHCD's SOMA neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies

Objective 4: Communities At Risk of Displacement are Stabilized

- Priority Need 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses
 - Leveraged two Cultural Districts in this neighborhood to prevent displacement of communities
- Priority Need 4B: Ensure economic growth offers benefits to existing communities
 - Leveraged Central SOMA preservation and community services for current residents

Tenderloin

The following are the priority activities that will be carried out under the Consolidated Plan in the Tenderloin NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1A: Develop and maintain accessible and affordable housing
 - 160 Eddy (Preservation)

- Priority Need 1B: Make housing more affordable
 - Robustly funded homeownership counseling programs based in the neighborhood
 - Robustly funded rental housing counseling programs based in the neighborhood
- Priority Need 1C: Prevent and reduce homelessness
 - Reduced the inflow of households entering the homeless response system by engaging in diversion or funding prevention services
 - Maintained support to homeless outreach, shelters and social services for people actively experiencing homelessness in the Tenderloin
 - Increased the outflow from the homeless response system by supporting the development of affordable housing and rental assistance
- Priority Need 1D: Provide services to maintain housing stability
 - Supported Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Supported tenant counseling and education organizations based in the neighborhood

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- Priority Need 2A: Promote workforce development
 - Provided employment and training services to local residents through the Tenderloin Job Center, including:
 - Job readiness workshops, job search assistance, career planning and connections to employment opportunities
 - Assistance with employment barrier removal, such as basic computer skills
 - Added Tenderloin-based workforce partners that specialize in providing workforce and training services to residents wanting tech training/employment and work in the hotel lobby/hospitality industry
- Priority Need 2B: Increase opportunities through improved language access and core skills development
 - Supported skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language training, and workplace readiness skills
 - Supported programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more vocational English as a Second Language training, and sector-specific job training programs through OEWD and other entities
 - Ensured that skill development programs based in the Tenderloin are funded
- Priority Need 2C: Provide access to civil legal services
 - Ensured that civil legal services providers are located in the Tenderloin, and that residents have access to legal counseling and representation in a wide range of crucial legal areas, and in the necessary languages for limited English proficient residents

- Priority Need 2D: Help households connect to services
 - Supported a comprehensive continuum of services including enhanced information and referral, service connection to identify and meet short-term client goals, case management to address more complex and/or longer term needs, and case coordination to coordinate services for a client between multiple providers and systems; ensured that these services are available in needed languages, and that appropriate translation services are accessible for limited English proficient residents; ensured that these providers are located in the Tenderloin

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- Priority Need 3A: Enhance community facilities and spaces
 - Ensured Tenderloin nonprofit service providers have high quality, stable facilities
- Priority Need 3B: Strengthen small businesses and commercial corridors
 - Continued to increase efficiency of technical business assistance
 - Continued business attraction efforts that provide affordable goods and services; used SF Shines façade and tenant improvement grants to help facilitate this
 - Supported efforts to upgrade the exterior of commercial buildings and undertook efforts to bring positive activation to storefronts and sidewalks
- Priority Need 3C: Support community-driven comprehensive strategies
 - Participation on block groups, such as Golden Gate Safety Group, supported small businesses and residents and address safety and security concerns
 - Supported coordination of ambassador program to improve public safety along commercial corridors
- Priority Need 3D: Support capacity needs of community-based organizations and professional partners
 - Built organizational capacity of MOHCD's Tenderloin neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies

Objective 4: Communities At Risk of Displacement are Stabilized

- Priority Need 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses
 - Leveraged the Cultural District program to address displacement in this community

Visitacion Valley

The following are the priority activities that were carried out under the Consolidated Plan in the Visitacion Valley NRSA, organized by the Plan's Objectives and Priority Needs.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1A: Develop and maintain accessible and affordable housing

- Sunnydale 3B and Phase 3 infrastructure
- Priority Need 1C: Prevent and reduced homelessness
 - Reduced the inflow of households entering the homeless response system by engaging in diversion or funding prevention services
 - Maintained support to homeless outreach, shelters and social services for people actively experiencing homelessness in Visitacion Valley
 - Increased the outflow from the homeless response system by supporting the development of affordable housing and rental assistance
- Priority Need 1D: Provide services to maintain housing stability
 - Provided robust support for HOPE SF Housing Retention and Case Management services
 - Located other key services, such as tenant counseling and eviction prevention, legal services, financial education and counseling, on-site at HOPE SF projects
 - Continued to support community building and resident leadership development programs
 - Supported Tenant Right to Counsel providers based in the neighborhood, to ensure that residents have access to full scope legal representation when facing eviction
 - Supported tenant counseling and education organizations based in the neighborhood

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- Priority Need 2A: Promote workforce development
 - Provided employment and training services virtually and in-person to local residents through the Visitacion Valley Job Center, including:
 - o Job readiness workshops, job search assistance, career planning, public computer access, and connections to employment opportunities
 - o Assisted with employment opportunities at San Francisco Airport
 - o Assisted with driving opportunities with San Francisco Muni
 - OEWD partners with Visitacion Valley-based partners who prioritized providing workforce and training services to residents under the HOPE SF program
- Priority Need 2B: Increase opportunities through improved language access and core skills development
 - Supported skills development programs in areas including life skills and personal effectiveness, educational skills (including GED and diploma programs), English as a Second Language training, and workplace readiness skills
 - Supported programs that create clear pathways to more advanced training opportunities, including post-secondary educational programs, more vocational English as a Second Language training, and sector-specific job training programs through OEWD and other entities
 - Ensured that skill development programs are based in Visitacion Valley and can provide services to a diverse population (including services in English, Spanish, and Cantonese for limited English proficient residents)
- Priority Need 2C: Provide access to civil legal services

- Ensured that civil legal services providers have regular presence in Visitacion Valley, and that residents have access to legal counseling and representation in a wide range of crucial legal areas, and in the necessary languages
- Priority Need 2D: Help households connect to services
 - Supported a comprehensive continuum of services including enhanced information and referral, service connection to identify and meet short-term client goals, case management to address more complex and/or longer term needs, and case coordination to coordinate services for a client between multiple providers and systems; ensure that these services are available in needed languages, and that appropriate translation services are accessible for limited English proficient residents; ensured that these providers are located in Visitacion Valley

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- Priority Need 3A: Enhance community facilities and spaces
 - Ensured Visitacion Valley nonprofit service providers have high quality, stable facilities
- Priority Need 3B: Strengthen small businesses and commercial corridors
 - Continued to provide small businesses with individualized technical assistance through community partners
 - Continued supporting neighborhood events to attract people to the Leland Avenue corridor, fill vacancies, improve business storefronts, and conduct business outreach and tailored business services
- Priority Need 3D: Support capacity needs of community-based organizations and professional partners
 - Built organizational capacity of MOHCD's Visitacion Valley neighborhood grantees/providers through outreach, relationship building and recruitment, organizational assessments, trainings and coaching, cohort-based and project-based work, subject matter experts, and other technical assistance methodologies

Objective 4: Communities At Risk of Displacement are Stabilized

- Priority Need 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses
 - Leveraged Cultural Districts to support anti-displacement policies
 - Increased access to resources for small businesses in low-income neighborhoods that want to stay in San Francisco
 - Provided technical assistance and access to resources to existing businesses to support their stabilization and growth within the neighborhood

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were leveraged with all of the additional resources that were originally indicated in the 2024-2025 Action Plan, and MOHCD provided certifications for consistency for other HUD programs.

City and County of San Francisco Local General Fund

In 2024-2025, the City invested additional General Fund dollars to expand the City's community development portfolio. MOHCD disbursed more than \$120 million of local grant funding to support a diverse range of programs, including legal services, eviction prevention, service connection, services to transitional age youth, organizational capacity building, and services to residents of HOPE SF public housing sites. Additionally, MOHCD leveraged the issuance of Certificates of Participation (COP) funding to provide another \$9.4M of support for acquisition of three facilities: a multi-disciplinary performance space, a neighborhood community center, and nonprofit office and community services space.

In FY 2024-2025, OEWD's Community Economic Development (CED) Division allocated over \$12 million in local funds to local non-profits to support catalytic projects and programs in opportunity communities, to support entrepreneurs and local economic development efforts. These funds contribute to neighborhood vitality, increase economic activity, and leverage and build local leadership and social capital.

- **OEWD SF Small Business Grants:** In FY 24-25 OEWD distributed over \$8.5M to over 1,000 small businesses. Small Business Grant programs included: Vandalism Relief, Disaster Relief, Storefront Vacancy filling, Storefront Facade Improvement, and Construction Disruption.
- **Business Retention/Strengthening:** Our top priority has been to deploy targeted programs that retain and strengthen our small businesses including real estate and legal assistance, business planning, façade and tenant improvements, and small business grants programs.
- **Retention/Relocation:** The Retention and Relocation program is a collaboration with Lawyer's Committee for Civil Rights of the San Francisco Bay Area and SF Bar Association to support small businesses in reviewing and negotiating leases to help them stay and grow in San Francisco.

City and County of San Francisco Local Housing Trust Fund

In 2012, the voters of San Francisco approved the creation of the Housing Trust Fund with funding to begin in 2013. The Housing Trust Fund began with a set aside of \$20 million in general fund revenue and had increased to nearly \$48 million by 2024-2025. An estimated \$1.1 billion will be invested in affordable housing over the first 30 years of the Trust Fund, with nearly \$70 million disbursed or encumbered in 2024-2025. The Housing Trust Fund has and will continue to:

- Develop thousands of units of permanently affordable housing for residents whose average median income (AMI) is 60 percent or below. Those projects include the HOPE SF rebuild of Sunnydale and Potrero;

- Preserve the affordability of existing rent-controlled housing by acquiring the properties through MOHCD's Small Sites Program and enforcing affordability restrictions while not displacing any current residents;
- Invest in a down payment assistance program for residents to purchase a home in San Francisco with loans to first-time homebuyers;
- Support increased access to rental and ownership housing services;
- Support increased eviction prevention services, and
- Fund a Homeowner Emergency Loan Program to help distressed homeowners remain in their homes.

San Francisco General Obligation Bonds

In November 2015, San Francisco voters approved a \$310 million General Obligation Bond to finance the construction, acquisition, improvement, rehabilitation, preservation, and repair of affordable housing for low and middle-income households. The entire amount of the bonds has been issued, with \$80 million allocated to public housing revitalization; \$150 million for low-income housing with \$50 million of that dedicated to the Mission neighborhood and \$25 million dedicated to the Small Sites program; and \$80 million for middle income housing (80%-175% AMI), funding down payment assistance and development of new middle income housing units, including units specifically targeted to public school teachers. As of June 2025, the bond proceeds have been fully spent. A total of 1,571 affordable units are anticipated to be produced or preserved by bond proceeds, with 282 units in construction and 1,289 units completed.

In November 2016, San Francisco voters approved Proposition C which repurposed existing bond authority to issue up to \$260.7 million to address critical housing needs, protect residents and stabilize communities. These bonds are being used to fund MOHCD's Preservation and Seismic Safety Program (PASS), which 1) preserves affordability in existing housing at risk of market-rate conversion, 2) protects San Franciscans living in apartments at risk of displacement, and 3) improves the earthquake resilience of San Francisco's building stock. PASS provides MOHCD's borrowers with low-cost and long-term access to debt financing to acquire, rehabilitate, and preserve existing buildings as permanently affordable housing. Eligible projects may be small buildings like those typically funded by the City's Small Sites Program (e.g., 5 to 25 units), larger multifamily structures (e.g., 25+ units), or Single Room Occupancy hotels (SROs) of all sizes. Three issuances totaling \$212 million have been completed as of June 2025, with the funds anticipated to support 64 projects with over 1,500 residential and 60 commercial units.

In November 2019, San Francisco voters approved a \$600 million General Obligation Bond for affordable housing, with \$150 million dedicated to public housing, \$220 million for low-income housing, \$60 million for preservation and middle-income housing, \$150 million for senior housing, and \$20 million for educator housing. This bond particularly focuses on increasing the geographic diversity of MOHCD's housing investments, with new affordable units anticipate across the entire city. Three issuances totaling \$491 million have been completed and through June 30, 2025, with over \$443 million spent or encumbered. The funds are expected to support over 3,200 affordable units.

In March 2024, San Francisco voters approved a \$300 million General Obligation bond for affordable housing, with up to \$240 million for low-income housing, \$30 million for affordable housing

preservation, and \$30 million for low-income housing dedicated to survivors of violence. For each investment, funds are prioritized with the overall goals of protecting the city's residents with the highest needs, stabilizing communities, and planning for a future San Francisco that maintains its diversity and vibrancy. The first issuance of \$147 million was completed as of June 2025 and the total bond funds are projected to support over 1,500 affordable units.

Housing Impact Fees

MOHCD receives various housing impact fees paid by market rate housing developers as a means to meet their inclusionary housing obligations. MOHCD also receives housing impact fees from developers of non-residential development under the Jobs-Housing Linkage ordinance. Additional housing impact fees in specific plan areas are developed by the Planning Department and approved by the Board of Supervisors. Percentages of some fees are dedicated to MOHCD's Small Sites Program and to Permanent Supportive Housing serving formerly homeless households. In 2024-2025, MOHCD spent or encumbered more than \$103 million of impact fees for loans. The loans encumbered in FY 2024-2025 will support for the construction of 349 new affordable housing units for low-income families and formerly homeless households and preconstruction activities for 395 units for families, seniors, disabled and formerly homeless households.

Program Income from former Redevelopment Agency Assets (Low-Mod Income Housing Asset Fund)

With the dissolution of redevelopment agencies in 2011, MOHCD assumed responsibility of all former San Francisco Redevelopment Agency housing assets, including administration of any program income received from those assets. In 2024-2025 MOHCD expended or encumbered over \$7M of these funds, primarily supporting administration of these former assets, new investment in public housing at Sunnydale and Hunters View, and housing serving formerly homeless households at 1515 South Van Ness, 2979 16th Street, and Treasure Island.

Office of Community Investment and Infrastructure (OCII) Funding

The sources of funding for OCII's affordable housing include taxable housing bonds authorized under Redevelopment Dissolution law, "pay-go" tax increment, and developer fees such as jobs-housing linkage fees.

South of Market Community Stabilization Fund (SoMa Fund)

The SoMa Fund was created in 2005 to mitigate the impacts of residential development and provide community stabilization benefits in the South of Market (SoMa) neighborhood. Funds are used to address the impacts of rapid development and gentrification on residents and businesses in SoMa, including affordable housing, workforce and economic development, community cohesion, capital projects and physical infrastructure. A Community Advisory Committee (CAC), representing various stakeholder groups in the neighborhood, makes recommendations to the San Francisco Board of Supervisors on the SoMa Fund's priorities and expenditures.

ESG Match

The ESG program requires a match in an amount that equals the amount of ESG funds provided by HUD. Matching contributions may be obtained from any source, including any federal resource other than the ESG program, as well as state, local, and private sources. According to ESG regulations, the City may comply with this requirement by providing the matching funds itself, or through matching funds

provided by any ESG sub-recipient. For program year 2024-2025, more than \$1,653,094 in non-ESG funds was provided by ESG sub-recipients to support the emergency shelter and homeless prevention activities funded by ESG.

HOME Match

HOME regulations also require that localities provide a 25% match for HOME project expenditures. In program year 2024-2025, there was \$1,554.04 in HOME program expenditures that required matching, and therefore \$388.51 in match requirement.

CDBG Program Income

MOHCD receives CDBG program income from repayments of economic development or housing loans, or from sale/rental of real property purchased with CDBG or Urban Renewal funds. All program income is receipted in the corresponding revolving loan pool in IDIS and is used for CDBG-eligible activities. In 2024-2025, a total of \$3.3M in CDBG program income was expended, including \$2.9M spent on acquisition/rehab of 1155 Ellis and \$330k spent on public services in the Bayview neighborhood.

In addition, pursuant to the Yerba Buena Center Redevelopment Project Closeout Agreement that was executed in 1983 between the former Redevelopment Agency and the City, with HUD concurrence, any income generated from Yerba Buena Gardens (YBG) leasehold revenue or disposition of YBG properties is treated as CDBG program income. Income generated from leases is used exclusively by YBG to cover CDBG-eligible operating costs as described in the closeout agreement. Below is a preliminary, unaudited summary of income and expenses for YBG for program year 2024-2025. The City's Real Estate Department maintains both a cash flow and a capital expenditures database for YBG that documents the ongoing capital needs that program income balances will be used for.

Preliminary Summary of Income and Expenses for YBG for 2024-2025	
Beginning Balance, July 1	\$7,293,398
2024-2025 Income	10,030,927
2024-2025 Expenses	(15,158,942)
Net Income/Loss	(5,128,015)
Ending Balance, June 30	\$2,165,383

Publicly Owned Land and Property

San Francisco currently leverages publicly owned land to strategically deliver essential services when possible. For example, several social service hubs are operated out of City-owned buildings that are master-leased to community-based organizations. In addition, many youth services are located within elementary, middle, or high schools within the public school system. Visitacion Valley, a HUD-approved NRSA, is an excellent example of this leveraging, as it has two different multi-tenant buildings owned by the City and leased to nonprofits to provide a range of childcare, youth, family resource, and senior services, in addition to a public-school base youth services.

In 2002, the City of San Francisco passed an ordinance requiring the transfer of underutilized or surplus property to the Mayor's Office of Housing for the development of affordable housing, particularly housing for the homeless.

Properties that are suitable for housing development are to be sold or leased to a non-profit for the development of affordable housing for the homeless and households earning less than 20 percent of Area Median Income or the property is sold and those proceeds are used to develop affordable housing for the homeless, or affordable housing for households earning less than 60 percent of AMI.

Additionally, MOHCD works with other agencies not subject to the Surplus Property Ordinance to acquire properties they deem surplus and develop the sites into affordable housing such as land from the San Francisco Unified School District, the San Francisco Municipal Transportation Agency (SFMTA), and the Port of San Francisco.

In 2022-2023, MOHCD completed construction on surplus Federal property, continued preconstruction and construction on land owned by the SFMTA, started construction on land owned by MOHCD, continued preconstruction activities and land formerly owned by the California Transportation Agency. Construction continued on land owned by the school district. These projects include affordable housing for low-income and homeless families or special need populations such as very low-income seniors, transition-age youth and persons with disabilities as well as low and moderate-income households.

In 2023-2024, MOHCD accelerated the development of affordable housing on two State owned properties. In 2019, California Governor Gavin Newsom signed an executive order (EO) to boost the use of surplus state-owned land for affordable housing development. With support from the City in 2024-2025 construction began at state owned sites, 750 Golden Gate and 850 Turk, which are expected to generate more than 200 affordable units to low- and moderate- income households upon their completion.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	54,004,751
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	54,004,751
4. Match liability for current Federal fiscal year	389
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	54,004,362

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
None								

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,701,873.47	875,194.93	1,328,316.12	0	1,248,752.28

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	2,647	3,048
Number of non-homeless households to be provided affordable housing units	2,072	1,103
Number of special-needs households to be provided affordable housing units		339
Total	4,719	4,490

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	3,290	3,564
Number of households supported through the production of new units	1,315	623
Number of households supported through the rehab of existing units	41	58
Number of households supported through the acquisition of existing units	73	245
Total	4,719	4,490

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

MOHCD met or exceeded its overall housing production goals despite project approval delays and the lack of state soft debt financing and tax credit/tax-exempt bond financing to fill funding gaps. Changes to federal law in 2024-2025 are anticipated to shake loose several projects that have received their land use entitlements/approvals but were waiting in 2023-2024 for funding to proceed.

Discuss how these outcomes will impact future annual action plans.

Any projects delayed from funding in 2024-2025 will be applied toward the 2025-2026 Action Plan and its affordable housing goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	401	0
Moderate-income	0	0
Total	401	0

Table 13 – Number of Persons Served

Narrative Information

MOHCD funded three CDBG projects in 2024-2025: the rehabilitation of the Normandy (108 units), acquisition/pre-construction for 249 Pennsylvania (119 units upon project completion), and 772 Pacific (174 units upon project completion); and funded no HOME projects in 2024-2025.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street outreach is a core component of San Francisco's Homeless Response System (HRS). Outreach workers assess the needs and goals of unsheltered people living on the streets and connect them to shelter, permanent housing, crisis interventions, health and behavioral health care, and other services. In San Francisco, a person experiencing homelessness or at risk of homelessness may go to a centralized Access Point, such as a Resource Center or be approached by an outreach worker in order to receive a housing assessment through Coordinated Entry.

For FY 2024-2025, San Francisco's street outreach model leveraged four key service lines: outreach, case management, street crisis response, and Healthy Street Operations Center

Outreach: The San Francisco Homeless Outreach Team (SFHOT) was formed in May 2004. Twenty years later, SFHOT continues to evolve to meet the needs of the unsheltered homeless population. SFHOT provides outreach, using a district team model, to those experiencing street and vehicular homelessness throughout the city. Outreach workers establish relationships with clients, visiting them repeatedly, and trying to engage them in services. The teams also perform targeted outreach and housing assessments in response to requests from many city departments, the community and clients themselves.

Case Management: SFHOT also provides case management to chronically homeless individuals referred by SFHOT/HSR/DPH outreach staff. These individuals tend to have high Coordinated Entry scores, meaning they are less able to access housing independently. SFHOT works collaboratively in small teams first to engage and stabilize individuals experiencing chronic homelessness and help them gain care for chronic conditions and to find temporary shelter or permanent housing.

Street Crisis Response Team: SFHOT staff are embedded in ambulances alongside paramedics as the Street Crisis Response Team. This team responds to non-violent crisis calls from 311, Care Coordinators, Police, Fire, and emergency facilities (hospitals, San Francisco Sobering Center, Psych Emergency Services, and Dore Psych Urgent Care). Once the referred individual is found, the team assesses the client, performs wellness checks and attempts to link the client to appropriate services. When possible, the team provides a warm handoff and transport.

Healthy Street Operations Center: HSH is an active member of The Healthy Street Operations Center (HSOC), which was developed in 2018 to better coordinate the many city agencies involved in addressing homeless encampments. This multi-disciplinary team addresses issues of street safety and cleanliness, and HSH / SFHOT Encampment Resolution Team offers shelter and services to encamped individuals. HSOC is structured as a unified command with representatives across City departments including the Departments of Homelessness and Supportive Housing, Emergency Management, Public Works, Public Health, Police Department and Municipal Transportation Authority.

In March 2025, the City of San Francisco launched a new street team response model that combined these four key line services from SFHOT with seven city departments including: Police, Fire, Sheriff, Public Works, Public Health, Homelessness and Supportive Housing, and Emergency Management, to deliver one unified street outreach team model focused on geographic neighborhoods to ensure individuals facing high-acuity behavioral health challenges or chronic homelessness get on path toward long-term stability.

This new street teams model creates increased accountability and collaboration for the homelessness and behavioral health response to ensure the City is strategically managing resources, coordinating operations, and responding swiftly to conditions on the streets. Previously there were nine service-oriented street outreach teams, in addition to SFPD and SFDPW managed street responses. In the new model they have been consolidated into one integrated team.

The new model aims to respond swiftly to emerging issues while working to identify and prevent larger-scale displacement and public safety concerns. This new initiative will continue to use strategic data tracking methods for interdepartmental street engagement. The model was created in partnership with the highly skilled front-line workers who work tirelessly every day to get people into the care they need. In addition, in May 2025, as part of the Neighborhood Street Team work, SFHOT and HSOC conducted a citywide survey counting oversized / large vehicles (RVs and trailers) in which people who were otherwise be homeless were living. Through the several-day vehicle-count they identified 501 vehicles, of which most were in the Bayview/Ingleside and Westside neighborhoods. This information will inform the city's strategy to reduce vehicular homelessness in the coming fiscal year.

In FY 2024-2025, San Francisco's Homeless Outreach Team achieved the following:

- 3,763 shelter placements.
- 35 housing placements.
- 21 Journey Home (relocation assistance) placements.
- 330 connections to public benefits, meaning HOT provided assistance to apply for CAAP, SSI, SDI, CalFresh, VA.
- 200 Medical care connections; Services to help people with physical health or dental care. This includes urgent care and non-urgent care, like taking them to Maria Martinex clinic.
- 69 Mental Health connections, meaning helping clients access services to address mental health symptoms or disorders.
- 61 connections to substance use services, this means helping clients access places like SomaRise, Treatment Access Point (TAP) or referral to a medical detox.
- 2,900 Coordinated Entry Assessments.
- 45,232 encounters, a 48% increase from last FY.
- 100,218 engagement tools were utilized. The top three engagement tools in FY 2024-2025 were: Food (43%), Water (29%) and Hygiene Supplies (15%).

Addressing the emergency shelter and transitional housing needs of homeless persons

In San Francisco, shelter programs provide people experiencing homelessness a temporary place to stay while accessing services and looking for permanent housing opportunities. These programs fall under

the HUD definition of emergency shelter and include diverse program types including congregate shelter, non-congregate shelter, navigation centers, cabins, and seasonal shelters. The city also provides a variety of transitional housing and crisis intervention programs.

As of August 2025, San Francisco's Shelter system had a capacity of 4,288 beds, which represents approximately an 8% increase in shelter capacity from the year prior. Each year, HSH continues to expand its Shelter portfolio and expects to do so in the years ahead. San Francisco's citywide Five-year strategic plan to address homelessness aims to achieve a 50% reduction in unsheltered homelessness by FY27-28. The FY24-25 increase in shelter beds included the opening of the Jerrold Commons program with 60 cabins for 68 older adults experiencing homelessness in the Bayview neighborhood and the launch of 130 Urgent Accommodation Vouchers for families. In FY25-26, San Francisco expects to further expand our shelter system by opening new shelter programs including: two sober living programs (James Baldwin Place, a Sober Living Transitional Housing Program with 55 beds and Hope House Recovery Focused Shelter Program with 60 beds), a Just Home TAY Transitional Housing Program with 19 units for justice involved youth ages 18-27, a new TAY Bridge Housing program with 34 units, a new Adult Urgent Accommodation Voucher Program with a capacity of 50 hotel rooms for people experiencing vehicular homelessness, an expansion of the Dolores Shelter Program by 50 beds, and a new TAY Health and Wellness Center (Dop-in Center).

Although permanent housing is the primary goal for people experiencing homelessness, temporary shelter and transitional housing are essential to reduce unsheltered homelessness. Traditionally, in San Francisco, Navigation Centers operated as a low-barrier form of shelter with flexible hours, mealtimes, and services geared toward navigating people to housing. Navigation Center rules were minimal and guests could enter with partners, pets, and property. During the COVID pandemic, HSH adopted these low-barrier practices across the entire shelter system. Today, all San Francisco funded shelters and navigation centers offer low-barrier accommodations and provide housing-focused case management services with a 1:25 case manager to guest ratio. The goal is to support Housing Referral Status shelter guests rapidly stabilize and transition to permanent supportive housing. Home by the Bay, HSH Strategic Plan to address homelessness, includes activities to further improve the quality, safety, and accessibility of shelter and transitional housing. The plan continues HSH's focus on case management, housing, benefits outreach, and treatment services. It acknowledges the diverse needs of people experiencing homelessness in San Francisco, including safe havens, respite care beds, and places for senior citizens.

The City supports individuals experiencing homeless in accessing permanent housing as quickly as possible, without requiring "housing readiness" or participation in services or transitional programs as a prerequisite. This strategy is effective with most people, including those who are chronically homeless. However for some, access to treatment (either treatment in a clinical sense or mental health and/or substance abuse services) in a transitional housing setting provides an important steppingstone to permanent housing. Sub-populations that benefit from treatment housing include people suffering from serious mental illness, people with chronic substance abuse problems, recently discharged offenders, and people suffering from trauma (domestic violence, former sex workers, veterans). For these populations, treatment housing provides a supportive environment that facilitates the stability necessary for future housing retention and provides treatment in a setting that offers immediate support against relapse and other potential setbacks. For youth, including those emancipated from foster care, transitional support can provide short-term stability for those who do not require life-long

housing assistance. To be effective, treatment housing must offer programs designed to meet the needs of the specific population served.

In FY 2024-2025, HSH's Shelter System achieved the following:

- Opening of the Jerrold Commons program with 60 cabins for up to 68 adults. This program is an older adult pilot in partnership with In-Home Support Services and HomeBridge, prioritizing people age 55+ who need support with activities of daily living.
- Launched 130 Urgent Accommodation vouchers for families experiencing homelessness.
- Continued the planning and development process of new shelter projects in the pipeline including two sober living programs (James Baldwin Place, a Sober Living Transitional Housing Program with 55 beds and Hope House Recovery Focused Shelter Program with 60 beds), a Just Home TAY Transitional Housing Program with 19 units, a new TAY Bridge Housing program with 34 units, a new Adult Urgent Accommodation Voucher Program with a capacity of 50 hotel rooms for people experiencing vehicular homelessness, an expansion of Dolores Shelter Program by 50 beds, and a new TAY Health and Wellness Center (Dop-in Center).
- Continued the operation of two former Shelter-in-Place Hotels as Non-Congregate Shelters (Adante and Monarch).
- Expanded the RESTORE program at the Adante Non-Congregate, which is a partnership with San Francisco's Department of Public Health to serve people experiencing homelessness with substance use disorders to quickly connect clients to shelter and recovery resources including substance use medication and residential treatment.
- Expanded trainings for shelter case managers to improve flow of shelter guests into housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homelessness prevention is a key component of achieving HSH's Strategic Framework goals. Prevention stops people from entering the Homeless Response System and redirects people who can resolve their housing instability without the need for ongoing support. It offers a range of one-time assistance, including assistance with unpaid rent and move-in costs, eviction prevention, and referrals to other housing stability resources such as workforce development and legal services. Home by the Bay expanded prevention services to reach 4,300 additional households.

Prevention strategies include:

- Flexible financial and rental assistance to cover a range of potential needs closely tied to securing or retaining housing for households at risk of homelessness.
- Supportive services including housing location services, monitoring, and/or delivery of services to help stabilize and prevent homelessness, including financial counseling and developing housing stability plans.
- Engagement and collaboration with partner systems, such as workforce development, schools, and affordable housing providers to identify those at highest risk of homelessness.

- Access to eviction prevention through education and outreach, expanded legal services, and eviction prevention programs.
- Implementation of prioritization tools in eligibility processes that target vulnerability factors related to homelessness and focus assistance on those at highest risk.

Effective homelessness prevention requires early identification and assistance to help people avoid losing their housing in the first place. San Francisco continues to explore avenues to increase awareness of the program. San Francisco has a long history of public support for tenant's rights and eviction prevention services, which has led to model tenant protections and social support for tenants who are often at risk of eviction and displacement.

Strategies to facilitate the early identification and assistance needed to prevent homelessness include 1) expansion of resources available for rental assistance and for key services that address threats to housing stability; 2) facilitating access to eviction prevention services through education and outreach, expanded legal services, and the establishment of specialized eviction prevention programs; and 3) development of standard "just-cause" eviction policies for City-funded programs.

In FY 2024-2025, HSH's Homelessness Prevention programming achieved the following:

- 2,111 households were served through HSH's SF Emergency Rental Assistance Program (ERAP).
- Eviction Defense Collaborative served 218 households who were served with Unlawful Detainers and at-risk of eviction.
- HSH dedicated 2 million dollars in back rent assistance for PSH households with rent arrears.
- The Home Match Program successfully matched 26 HSH households, with an overall total of 46 households, a 53% increase from the previous year's 30 overall matched households, reflecting the program's expanding reach and impact. The Home Match Program by Front Porch was selected as the 2025 recipient of the American Society on Aging's Innovation & Social Impact Award. This award recognizes an individual, team, or organization using creativity and ingenuity to solve issues affecting older adults.
- Trust Youth Initiative continued providing direct cash assistance to 45 transitional age youth in September. The pilot will conclude in December 2025 and will be evaluated by Chapin Hall.
- Continuous Quality Improvement partnership with Focus Strategies and All Home to ensure continued implementation of best practices in Prevention.

Completion of SF ERAP Phase III evaluation, which demonstrated that SF ERAP has a modest, but statistically significant, impact on preventing homelessness. Other key findings included that the program was effective at preventing displacement and involuntary move and that the program is most effective for applicants who score the highest on the prioritization tool, signaling the tool is doing a good job at identifying people at highest risk of homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In San Francisco, housing is the driving force to end homelessness. As of August 2025, San Francisco's dedicated housing stock for formerly homeless persons included 14,616 total housing units with 19,452 total beds. Housing for the homeless population takes several key forms in San Francisco: Site-based Permanent Supportive Housing (64%), Scattered-site Permanent Supportive Housing (19%), rapid rehousing (15%), and housing ladder (2%). Each intervention type plays a unique role in supporting people in ending their experiencing of homelessness through affordable housing with a range of supportive services, including dedicated case management and housing retention assistance. A subset of this housing stock is dedicated to specialized populations including chronically homeless persons, veterans, families, and young adults.

Planning ahead, San Francisco has developed several ambitious goals for expanding its housing supply for homeless persons, improving retention services in existing housing, and reducing the period of time between homelessness and connection to housing. Home by the Bay, San Francisco's new citywide strategic plan to address homelessness, includes a goal of actively supporting at least 30,000 people to move from homelessness into permanent housing by FY 2027-2028. This includes creating 3,250 new units of permanent supportive housing, of which 235 new housing slots were funded in the FY 2023-2024 budget. Home by the Bay further anticipates that at least 85% of people who exit homelessness do not experience it again. This will be achieved through a variety of activities that address the quality of available housing options, including enhanced case management and physical and behavioral health support. The plan also envisions new models for complex care needs.

In addition to HSH's main housing supply for this population, many people experiencing homelessness, particularly those suffering from a disabling condition, are connected with one or more of the City's systems of care. These include hospitals, mental health programs, detoxification and treatment programs, foster care, and the criminal justice system. These institutions have an important role in identifying people who need extra assistance to maintain stable housing. The citywide activities in Home by the Bay integrate these systems of care, so that individuals transitioning between systems can be adequately supported to find and maintain stable housing. A key example of this would be "respite" beds with appropriate medical care enable individuals experiencing homelessness to recuperate post-hospitalization. Coupled with other supportive services, they also can provide a link to other community services and housing opportunities.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2015, MOHCD closed the financing for Phase 1 of the City's Rental Assistance Demonstration Program (RAD), a HUD initiative that allows for the transfer of public housing buildings to nonprofit ownership. Through this transfer, selected affordable housing teams undertook substantial rehabilitation and preservation work at the properties. In 2016, MOHCD closed RAD Phase 2, bringing the total number of public housing units rehabilitated and preserved to 3,480, and the total value of new resources employed in the effort, including public and private funding, to over \$2 billion. As of September 2020, all 28 projects had completed rehabilitation. A historic transformation effort, San Francisco's RAD program ensures that thousands of the City's residents with the highest needs can permanently enjoy safe, decent, and affordable housing, with new and comprehensive supportive services in every building.

Since 2017, MOHCD has provided technical assistance to owners of 23 San Francisco projects originally subsidized by HUD's Section 8 Moderate Rehabilitation program, in support of RAD conversions that will result in increased operating income for these projects. Comprising a total of 1,052 units, these legacy projects date from the 1980s and 1990s and primarily house formerly homeless individuals. As of 2024-25, the City has begun predevelopment planning work to prepare to convert the sole remaining site (The Senator.)

MOHCD is also supporting the transition of five existing HOPE VI projects out of the public housing program and into Housing Choice Vouchers. Three of the six have completed rehabilitation; one additional project is in the financing feasibility stage. In addition, a five-site, 70-unit scattered sites project comprising former public housing units completed construction in late 2023. While not technically a RAD project, the scattered sites transaction incorporated key RAD principles including a right to return for all residents, the provision of new supportive services for residents, and the opportunity to transfer to other RAD units in case of any emergency. They are a mixture of senior/disabled and family units.

HOPE SF

Background

Launched in 2007 and now spanning four mayoral administrations, HOPE SF is a thirty-year human and real estate capital commitment aimed at creating mixed-income communities in which the original public housing residents can experience the benefits of neighborhood transformation. Leveraging MOHCD's investments in public housing and affordable housing transformation, HOPE SF takes a place-based approach by expanding conditions of re-enfranchisement of public housing residents through deep investments in education, economic mobility, health, and community leadership across four of the largest and most historically isolated former public housing communities in the City: Hunters View, Alice Griffith, Potrero Terrace & Annex, and Sunnydale.

Real Estate Development and Infrastructure

Hunters View. With the completion of Block 10, the final 54 former public housing households at Hunters View were successfully re-housed in their community bringing the percentage of legacy families successfully relocated and retained to 70%, a remarkable achievement compared to the national rate of return of 27.6% for all public housing residents in HOPE VI developments from 1993 to 2014. A total of

404 units have been built so far. Block 10 also houses both a childcare facility and a health and wellness center; it will serve as the community hub of the Hunters View development. Construction on Phase III completed in 2025, bringing another 118 affordable units to the community, including 53 public housing replacement units.

Alice Griffith. Across four phases, 333 units of newly built affordable housing were completed in Double Rock, successfully housing all of the former public housing households, and bringing the retention rate to 82%. Phases 5 and 6, which will provide another 30 public housing replacement units, will begin predevelopment pending completion of infrastructure improvements by the master developer.

Potrero Hill. In January 2019, for the first time in three generations, new construction at Potrero Hill was completed, with 1101 Connecticut delivering 72 state-of-the-art affordable units, 53 of which are set aside for residents of Potrero's public housing units. Phase 2 infrastructure construction completed and Block B (EVE Community Village), the second replacement housing project, completed construction in FY24-25 and delivered 157 affordable units, 75% of which are public housing replacement units, as well as a childcare center and a new park. Planning is underway for the next phases of construction, Phases 3 and 4.

Sunnydale. The first public housing replacement project at Sunnydale, called Casala (55 units), completed construction and leased up in Fall 2019. 41 Sunnydale public housing residents have been rehoused in brand new units. Construction on Block 6 (167 units) was complete in October 2022, delivering 125 public housing replacement units. Blocks 3A and 3B started construction in summer 2023, completed construction in spring 2025 and together delivered 170 new affordable units. These blocks also contain 30,000 square feet of community serving space including a childcare center. The next infrastructure "megaphase" also known as Phase 3 started construction in fall 2024, and the next replacement housing projects, Blocks 7 and 9, started construction in summer 2025.

Rental Assistance Demonstration (RAD)

MOHCD, San Francisco's affordable housing developers, and the San Francisco Housing Authority (SFHA) successfully joined forces to preserve public housing through HUD's Rental Assistance Demonstration (RAD) program. Our San Francisco initial "RAD Portfolio" included:

- 28 projects in 8 neighborhood clusters
- 3,480 units
- 2 phases

Conversion to nonprofit ownership and operations under RAD meant new project ownership and property management, rehabilitation, and onsite service providers. RAD converted existing public housing funding to long term Section 8 operating subsidies, using both RAD and non-RAD subsidies made available through the disposition of eight SFHA buildings. The combination of RAD and Section 18 rental subsidies allowed the City to leverage over \$720 million in tax credit equity and an additional \$240 million in debt to address rehabilitation needs for 3,480 units of public housing. All 28 projects have finished their rehabilitation and are fully operational with their new owners/operators. Below are the annual updates for FY24-25:

- City supplemental Services Contracts awarded for all 28 projects in July 2024
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support

- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self-sufficiency and housing stability

Other RAD conversions outside of the 28-unit portfolio were completed in 2015-2017 and include new units at Alice Griffith and Hunters View HOPE SF sites, as well as a turnkey conversion of Valencia Gardens, San Francisco's most recently completed HOPE VI project, which required no rehabilitation to convert. Below are updates for FY 24-25:

- City Services Contracts awarded for all 3 projects in July 2024
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support
- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self-sufficiency, and housing stability
- Owner has subcontracted with John Stewart Company for property management operations at Alice Griffith.

In FY22-23 the City completed the RAD conversions of three additional HOPE VI projects – Bernal Homes, Hayes Valley North, and Hayes Valley South. Below are updates for FY 24-25:

- City supplemental Services Contracts awarded for all 3 projects in July 2024
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support
- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self-sufficiency, and housing stability
- Owner has subcontracted with John Stewart Company for property management operations at Bernal Homes, Hayes Valley North and Hayes Valley South.

In FY23-24 the City completed the Scattered Sites Conversions for 5 former public housing properties totaling 70 units and a mixture of senior/disabled and family units. Below are updates for FY 24-25:

- City supplemental Services Contracts awarded in July 2024
- Quarterly meetings for RAD Housing Retention working group (property management teams) with a focus on housing stability support
- Quarterly meetings for RAD Services working group (services partners) with a focus on community building, health and wellness, economic self sufficiency and housing stability.

In FY 24-25, RAD conversions are also being explored for San Francisco's two remaining HOPE VI projects – Plaza East and North Beach Apartments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The RAD and HOPE SF revitalization programs increase tenant engagement activities and tenant services substantially. The RAD Services Model and Engagement strategies follow below. At HOPE SF properties, this level of connection is exceeded, with deep services connection and community building supports available to all residents, as further described below.

RAD Services Model

Establish trust; Map assets and identify needs; Begin community activities; Build resident base; Develop neighborhood partnerships

Foundational and ongoing work with residents and community members of housing developments by all service providers or those who conduct work there. All staff are trained in and work through a trauma informed system lens.

Community Building – Community organizing and events; Increased information and opportunities; Deeper resident and neighborhood partnerships; Implement peer leadership activities; Development of Health and Wellness, Educational, and Economic Mobility activities

Deeper foundational and ongoing work that builds upon Community Engagement. As residents and community members become accustomed to providers staff can begin recruiting peers and engaging them in leadership and skills building activities. This then establishes them as part of the team. Work at this level also includes activities to reduce social isolation, celebrations, and educational/ informational workshops or classes.

Service Connection – Enhanced information and referral with follow up; Intentional Support for Housing Stabilization; Ongoing Health and Wellness, Educational, and Economic Mobility Activities

Once engaged the consistent staff teams who participate in Community Engagement and Community Building work are available for ongoing resources and activities (Health and Wellness, Educational, Economic Mobility) to learn and expose the community to new choices. One-on-one support is available for residents regarding any needs but especially related to housing stabilization. Staff teams are made up of paraprofessional to professional providers who respond quickly to requests with follow-up to ensure information / activities are helpful and accurate. Important key element is for onsite providers to have a relationship with offsite city service providers.

RAD Engagement Strategies

- Weekly meetings between Property Management and Services to coordinate efforts to support tenants to remain stably housed.
- Monthly meetings between Services and Tenant Councils for coordination of activities and to gather insight into outreach and engagement of tenants.
- Monthly community meetings to inform tenants about what is happening in their development and provide opportunities for community voice
- Monthly newsletters
- Monthly calendar of activities
- Door to door outreach

HOPE SF Resident Services and Community Building

Each of the four HOPE SF sites will continue to integrate intensive resident services and community building activities, executed by lead on-site service providers in collaboration with neighboring CBOs and city-wide programming. Services teams will focus their efforts towards preparing HOPE SF site residents for the transition to non-profit management, continuing to stabilize the tenant populations, and developing pathways towards economic mobility. They will achieve this through service connection and on-site programming in areas of resident leadership, housing stability, economic advancement, public safety, health and wellness, and education.

There continues to be services investments in housing stability activities across the four sites to ensure

the successful transition and retention in new housing. New investments in Sunnydale and Potrero will leverage learnings from Hunters View and Alice Griffith, encouraging a collaborative approach to tenant education and intensive housing stability supports at the sites.

Across the HOPE SF portfolio, providers will continue to coordinate the training and placement of residents in construction jobs occurring on site. Developers will continue to engage residents in community space planning efforts across all four sites, managed by the non-profit developers. Additionally, services and programming assisting with the transition to non-profit management will be ramped up, such as those related to workforce development and tenant education. Community building activities -- such as senior, teen & family programming, community gardening, and community-wide celebrations -- will also continue to be executed at each of the four HOPE SF sites.

All four HOPE SF sites will continue to build on past success of the Peer Health Leadership program and the pilot Health & Wellness Centers, with on-site wellness centers and activities launched. Similarly, HOPE SF sites will continue to deepen their educational strategies which are executed in collaboration with families at each of the sites.

At Hunters View, the Bayview YMCA will continue to support housing stability activities, as well as act as lead agency for community building and resident engagement activities at the site.

At Alice Griffith, we continue to support and intensify resident focused programs as we have fully transitioned from CHOICE Neighborhoods funding. The Bayview Senior Services team will continue to link residents with senior programs, family support programming, youth and education programming, after school activities, health and wellness activities, and workforce development opportunities.

At Potrero Annex/Terrace, BRIDGE Housing continues to provide community building activities and fosters individual participation in planning sessions. Potrero Hill Family Resource Center (Urban Services YMCA) works with residents to assess, connect and support them in workforce, family support, and educational opportunities.

At Sunnydale, Mercy Housing, the Bayview YMCA, and APA/Visitation Valley Strong Families work collaboratively to provide outreach, family support, service connections, health and wellness, and educational activities and community convenings to Sunnydale residents. Mercy will work as lead agency in a collaborative intended to support housing stability at the site.

Actions taken to provide assistance to troubled PHAs

By a letter from HUD to the Authority dated March 7, 2019, HUD determined that the SFHA was in default under its HCV Consolidated Annual Contributions Contract ("HCV ACC") and its Low Rent Public Housing Consolidated Annual Contributions Contract ("LRPH ACC"). After a determination of default, HUD has the authority to take possession of all or a part of the Authority or require the Authority to make other arrangements consistent with HUD requirements that are in the best interests of the public housing residents and families assisted by HUD.

Under the Default Letter, HUD determined that it is in the best interests of the Authority's public housing residents and assisted families to allow the Authority the opportunity to cure the SFHA Default as follows: (i) the City's assumption of responsibility of the programmatic and financial functions under the HCV ACC and LRPB ACC, including financial management, program management, wait list and admissions, inspections, eligibility determinations, and lease and grievance procedures, and (ii) outsourcing programmatic and financial administration of the HCV program and LRPB program, including continued outsourcing of Authority's financial management.

The City approved a Memorandum of Understanding (MOU) between SFHA and the City in December 2019, and reviewed by HUD, outlining the preliminary terms of the City's assumption of Housing Authority functions as shown below:

Labor Relations

SFHA gave notice to its existing employees on the reduction in Housing Authority staffing, resulting from the City's assumption of and contracting out of SFHA functions, as required by HUD. In 2022 all remaining SFHA public housing operations and modernization staff were transitioned to new roles or received severance packages.

Restructuring of the Housing Authority

The MOU provided a preliminary restructuring plan that included:

- Appointment of City staff to provide executive management oversight of Housing Authority functions;
- Plan to contract out the Housing Authority's public housing and HCV programs; and,
- Development of a specific timeline to integrate the Housing Authority's systems, processes, and the policies with the City for financial oversight, information technology, human resources, real estate, purchasing, and legal oversight. The MOU further provided for the parties (HUD, Housing Authority, City) to commit to the capital funding necessary to redevelop the public housing under HOPE SF; and to continue to convert the public housing units to project based vouchers.

All of these activities have been achieved.

Shortfall Funding

HUD maintains a fund to annually augment local housing authorities' budgets that have a shortfall in their housing voucher programs. HUD provided \$10 million in shortfall funding to the Housing Authority in 2018. According to the MOU, the Housing Authority will apply for HUD's shortfall funding annually, or as frequently as needed.

Executive Management and Shared Services

- The City provides executive management staff to the Housing Authority, including a chief executive officer reporting to the Mayor or the Mayor's designee.
- The Housing Authority is integrating with City services over time, including information technology, human resources, purchasing, real estate, financial systems, and other services. The timing and process of integration is developed in consultation with MOHCD, Controller, and General Services Agency. Administration and Oversight
- The annual Housing Authority budget will be submitted to the Mayor and the Board of Supervisors, who may accept or reject the budget. The budget submission will be consistent with City procedures and HUD timelines and requirements.

- Administration of the HCV program and public housing has been contracted to third parties, as required by HUD and discussed above. Financial management of the Housing Authority was initially contracted to a third party with expertise and experience in HUD financial reporting and requirements. Currently, the Housing Authority employs its own Chief Financial Officer.
- Issuance of debt by the Housing Authority must be approved by the Authority and the Board of Supervisors.
- Any material amendment to the MOU is subject to prior approval by the Board of Supervisors. Housing Authority Commission
- The Housing Authority Commission is authorized by state law to have seven members, appointed by the Mayor, two of whom must be Housing Authority residents. Under the MOU, the Mayor appoints four members directly, and three members recommended by motion at the sole discretion of the Board of Supervisors. Of the Mayor's four appointments, at least one must be a Housing Authority resident. Of the Board's three appointments, at least one must be a Housing Authority resident 62 years of age or older.

Non-Housing Assets

- The Housing Authority will (a) inventory non-housing assets, including the building at 1815 Egbert Street, vehicles, and other assets; (b) identify which assets are needed for ongoing operations; and (c) plan disposition of surplus assets in accordance with HUD requirements. Loans made by the City to the Housing Authority will be repaid from surplus funds from the disposition of assets, subject to HUD requirements.

By early 2023, SFHA converted its remaining units of public housing at Sunnydale and Potrero to the HCV program via HUD's Section 18 Demo/Dispo program. Given SFHA's financial difficulties, HUD approved the early conversion of these units to HCV in order to stabilize the agency's finances and operations. The only remaining public housing units in San Francisco are in HOPE VI projects: 193 units at Plaza East and 138 units at North Beach.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Addressing Barriers to Housing Production¹

Identify Sites Appropriate for Housing Development

San Francisco is relatively dense and has limited opportunities for infill development. It is critical to identify and make available, through appropriate zoning, adequate sites to meet the City's housing needs—especially affordable housing. The San Francisco Planning Department has successfully developed neighborhood specific housing plans to accommodate the majority of new housing needs anticipated.

In an effort to identify *specific sites* for housing, as well as areas that can be zoned for housing development, all City agencies subject to the Surplus Property Ordinance annually report their surplus properties and those properties are evaluated with regard to their potential for affordable housing development. To the extent that land is not suitable for housing development, the City sells surplus property and uses the proceeds for affordable housing development. The City has also been working with the CA Department of Housing and Community Development (HCD) and CA Department of General Services (DGS) to identify and support state owned land that may be used for affordable housing. In this reporting period, there are two such sites with more than 200 units in active pre-development/expected to be in construction in the next year. In the coming year, the Planning department will engage consultants into a deep dive of identification of sites for affordable housing as one of the Housing Element action items.

In order to reduce the land required for non-housing functions, such as parking, since 2019, there is no minimum requirement for residential parking in San Francisco.

Furthermore, MOHCD worked closely with the Planning Department to enhance the State Density Bonus law to fit the San Francisco context, ultimately developing an affordable housing density bonus program for San Francisco whereby additional residential density above what is permitted by regular zoning would be permitted if the development is 100% affordable housing. The State Density Bonus Program, along with SB35/AB423 and similar state laws, have been successfully combined to expedite hundreds of new units in this reporting period.

Encourage “Affordability by Design”: Small Units & Rental Units

¹ The following section on Addressing Barriers to Housing Production is cited from the June 2010 Draft Housing Element. The role of the Housing Element is to provide policy background for housing programs and decisions and broad directions towards meeting the City's housing goals. However, parameters specified in the Zoning Map and Planning Code can only be changed through a community process and related legislative process. Thus, not all strategies identified in the Housing Element are certain to be implemented. The Mayor's Office of Housing and Community Development continues to explore recommendations of the Housing Element as they pertain to findings from the 2013 Analysis of Impediments to Fair Housing Choice.

Using less expensive building materials and building less expensive construction types (e.g., wood frame midrise rather than steel frame high-rise) and creating smaller units can reduce development costs per/unit. High development costs are a major barrier to affordable housing development. The City encourages this type of affordability by design.

Secondary Units

Secondary units (in-law or granny units) are smaller dwellings within a structure that contains a much larger unit, using a space that is surplus to the primary dwelling. Secondary units represent a simple and cost-effective method of expanding the housing supply. Such units can be developed to meet the needs of seniors, people with disabilities, and others who, because of modest incomes or lifestyles, prefer or need small units at relatively low rents. Within community planning processes, the City has explored where secondary units can occur without adversely affecting the neighborhood. To that end the Board of Supervisors approved legislation making it easier to legalize in-law units in certain neighborhoods in San Francisco.

Smaller Units

Density standards in San Francisco have traditionally encouraged larger units by setting the number of dwelling units in proportion to the size of the building lot. However, in some areas, the City uses the building envelope to regulate the maximum residential square footage. This will encourage smaller units in neighborhoods where building types are well suited for increased density.

Moreover, the Planning Department allows a density bonus of twice the number of dwelling units when the housing is specifically designed for and occupied by senior citizens, physically or mentally disabled persons. As stated above MOHCD worked with the Planning Department to develop a local affordable housing density program that will allow increased density, including 3 additional residential floors above the site's height limit if the housing is 100% affordable.

Rental Units

In recent years the production of new housing has yielded primarily ownership units, but low-income and middle-income residents are usually renters. The City encourages the continued development of rental housing, including market-rate rentals that can address moderate- and middle- income household needs. Recent community planning efforts have explored incentives such as fee waivers and reductions in inclusionary housing requirements in return for the development of deed-restricted, long-term rental housing. The Planning Department has been monitoring the construction of middle-income housing under new provisions included within the inclusionary requirements of the Eastern Neighborhoods Area Plans and may consider expanding those provisions Citywide if they are successful.

Identify and Implement Creative Financing Strategies

Due to the high cost of housing subsidies required to provide a unit to low and very low-income households (local capital subsidy of \$275,000-\$350,000 required per unit), financing is amongst the most challenging barriers to affordable housing production. Federal and State programs that historically have supported affordable housing development are not being funded. For example, the Federal Low Income Housing Tax Credit program (LIHTC) has, in years past, financed about 90% of affordable housing. In this economic climate and with the elimination of redevelopment agencies and their required commitment of 20% of their tax increment to affordable housing, it the City of San Francisco

has stepped up with solutions to finance affordable housing production and preservation with local legislation and bond measures.

Jobs-Housing Linkage Program

New commercial and other non-residential developments increase the City's employment base and thereby increase the demand for housing. The City's Jobs-Housing Linkage Program, which collects fees for affordable housing production from commercial developments, will continue to be enforced and monitored.

Historic Rehabilitation Tax Credits

Planning and OEWD will promote the use of the Historic Rehabilitation Tax Credits to help subsidize rental projects where appropriate and continue to provide information about such preservation incentives to repair, restore, or rehabilitate historic resources towards rental housing in lieu of demolition.

Citywide Inclusionary Housing Program

Planning and MOHCD will continue to implement the Citywide Inclusionary Housing Program, which requires the inclusion of permanently affordable units in housing developments of 10 or more units. MOHCD is also looking to expand the program to allow developers to target higher incomes than what is currently allowed under the Inclusionary Housing Program in exchange for more affordable housing units to be built.

Tax Increment Financing

Tax Increment dollars in the major development projects of Mission Bay, Hunters Point Shipyard and Transbay will continue to be set aside for affordable housing as required by the development agreements for those major development projects and subject to the State Department of Finance's approval. Additionally, San Francisco has approved its first Infrastructure Financing District (IFD) to jump start additional neighborhood-scale development of previously under-used sites and has plans to expand the number of IFDs in future years.

Housing Trust Fund

San Francisco voters approved Proposition C in November 2012, which amended the City's charter to enable creation of the Housing Trust Fund. It is a fund that shall exist for 30 years payable from set-asides from the City's general fund and other local sources. MOHCD is implementing housing programs or modifying existing programs to account for this funding source and began using funds from the Housing Trust Fund in July 2013.

2015, 2019 and 2024 Proposition A General Obligation Bond Proceeds

San Francisco voters approved Proposition A in November 2015, which approved the sale of \$310 million in general obligation bonds to finance the construction, acquisition, improvement, rehabilitation, preservation and repair of affordable housing for low- and middle-income households, including funding specifically for new development in the Mission neighborhood. To further San Francisco's affordable housing efforts San Francisco voters approved another general obligation bond for \$600 million in November 2019. . In March 2024 San Francisco voters approved the sale of an additional \$300 million in general obligation bonds to further support the development of affordable housing. Please see the section above for more detail about uses of the bonds in 2024-2025

Reduce Regulatory Barriers

Public processing time, staffing, and fees related to City approval make up a considerable portion of affordable development costs. The City has implemented Priority Application Processing through coordination with the Planning Department, Department of Building Inspection, and Department of Public Works for 100% affordable projects. This expedites the review and development process and reduces overall development costs. Current City policy also allows affordable housing developers to pursue zoning accommodations through rezoning and application of a Special Use District. In 2024-25, this process was folded into the umbrella PermitSF program.

The Planning Department, in consultation with MOHCD and the development community, is implementing of a San Francisco-specific density bonus program expanding upon the State Density Bonus law, which enables a more expeditious land use entitlement process for projects that are 100% affordable housing than required by local law and granting unlimited zoning exceptions including an increase in height by 3 floors and substantial increase in residential density.

The City is also exploring mechanisms that maintain the strength of the California Environmental Quality Act (CEQA) and its use as a tool for environmental protection while eliminating aspects of its implementation that are not appropriate and unnecessarily delay proposed projects. For instance, the Planning Department will continue to prioritize projects that comply with CEQA requirements for infill exemptions by assigning planners immediately upon receipt of such applications. Other improvements to CEQA implementation are underway. For example, a recent Board of Supervisors report studied how to meaningfully measure traffic impacts in CEQA.

In February 2023, San Francisco Mayor London Breed signed Executive Order 23-01, “Housing for All”, that called for a multi-department approach to streamlining the approval and completion of housing production. In January 2024, the State of California Department of Housing and Community Development (HCD) certified San Francisco’s 2022 Housing Element Update. The Housing Element identifies numerous pro-housing policies that San Francisco has enacted, as well as sets forth aspirational production goals and recommendations to ensure ongoing compliance with the certification. Out of ED23-01, an Affordable Housing Leadership Council was created and convened, and with support from consultants produced the “Affordable Housing Funding and Financing Report” in February 2024. This Report’s recommendations at the highest level include: 1) increase federal/state/regional help, 2) expand local capacity and coordination to produce and preserve affordable housing, and 3) innovate with diverse partners in the nonprofit, philanthropic, and private sectors in delivery of affordable housing. The City continues working to implement the 360+ action items from the Housing Element in addition to the action items from the Financing Report.

Also from the Housing Element Update, the Planning Department collaborated with community stakeholders to further hone a planned rezoning effort, named “The SF Family Zoning Plan” in 2024-2025. This rezoning is anticipated to be adopted by January 1, 2026.

Address NIMBYISM

Neighborhood resistance to new development, especially affordable housing development, poses a significant barrier. However, NIMBYism can be reduced by engaging neighbors in a thorough and respectful planning process. In order to increase the supply and affordability of housing, the City has

engaged in significant planning for housing through Area Plans and other processes that respect community voice and neighborhood character. In general, the Planning Department's review of projects and development of guidelines builds on community local controls, including Area plans, neighborhood specific guidelines, neighborhood Covenants, Conditions, and Restrictions (CC&R's) and other resident-driven standards for development.

Public education about the desirability and necessity of affordable housing is also an ongoing effort. Planning, DBI and other agencies will continue to provide informational sessions at Planning Commission Department of Building Inspection Commission and other public hearings to educate citizens about affordable housing.

As one of the most expensive cities in the United States to live, the need for affordable housing is more acute than elsewhere in the country. Consequently, the need to remove barriers to the production or preservation of affordable housing has become an even more important priority for MOHCD. MOHCD is working closely with other City departments to revisit the City regulations that may serve one public purpose, such as increasing indoor air quality in residential buildings near major roadways but is becoming a barrier to affordable housing production by increasing the development cost of affordable housing by requiring more expensive mechanical ventilation systems. MOHCD continues to work with other City departments to improve City process improvements that will help expedite the production of affordable housing be it with the Planning or Building Inspection departments. These efforts are included as part of implementation of our Housing Element to the General Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting needs for San Francisco are related to the extent of need in the City and the diversity of the population of the City. Major obstacles are limited funds, and gaps in institutional structure.

Due to high housing costs, economic conditions, poverty and unemployment, a significantly large number of low-income San Franciscans are not economically self-sufficient. The limited resources that are available to support programs and services that help individuals and families to become self-sufficient are inadequate. The situation is made worse by reductions in funding at the federal, state, and local government levels at the same time as needs are increasing due to the weak economy. To minimize the impact of the City's limited resources, MOHCD, HSH and OEWD have increased our strategic coordination with other City departments in an effort to avoid duplication of services and to maximize the leveraging of federal, state and local dollars.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Any housing built before 1978 that is or could be occupied by families and will be rehabilitated with MOHCD's financial assistance is required to be assessed for lead-based paint hazards. Should lead-based paint hazards be found then remediation becomes part of the rehabilitation scope of work.

MOHCD requires funded housing, tenant rights, and other non-profit housing related agencies to provide lead poisoning prevention education to tenant families with young children and information on the Federal Lead Hazard Disclosure Law.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Coordinated Entry

In August 2016, Mayor Edwin M. Lee launched HSH to fundamentally change the way the City and County of San Francisco addresses homelessness. HSH—relying on guidance from people with lived experience of homelessness, service providers, and other stakeholders —developed a Five-Year Strategic Framework outlining specific goals and coordinating alignment of all programs into a comprehensive Homelessness Response System. The homelessness response system covers the entire geographic region defined as the San Francisco CoC. Home by the Bay, San Francisco’s citywide strategic plan to address homelessness, builds on the work of the Five-Year Strategic Framework as described above.

Coordinated Entry (CE) is a centralized, community wide process that includes a clear set of access points, a standardized method to assess and prioritize people needing assistance, and a streamlined system for rapidly connecting people to a housing solution. People experiencing homelessness or at imminent risk of homelessness are supported in connecting with Coordinated Entry where they receive interventions in Problem Solving, undergo a housing assessment process, and are prioritized for housing with supportive services that best meets their need in achieving housing stability. Permanent housing programs—including permanent supportive housing (PSH) and rapid rehousing (RRH)—will fill spaces in their programs from a community pool of eligible households generated from the standard assessment process. CE also uses Online Navigation and Entry (ONE) System—San Francisco’s implementation of the Homeless Management and Information System (HMIS).

HSH has launched Coordinated Entry serving Families, Adults, and Youth and has dedicated Access Points for special populations focusing on survivors fleeing or attempting to flee domestic violence, veterans, and the justice-involved.

CE Redesign - In early 2022, HSH began improving Coordinated Entry with the goal of increasing access to housing and services for people who have been historically marginalized and most impacted by homelessness in San Francisco.

- Phase 1: Coordinated Entry Evaluation: HSH engaged in a third party evaluation that gathered broad community input and data on the current system. HSH released the findings in the July 2022 [Coordinated Entry Evaluation Report](#) and held public town halls to receive feedback on the findings and ways to redesign CE.
- Phase 2: Redesigning Coordinated Entry: In early September 2022, the Local Homeless Coordinating Board (LHCB) and HSH announced a new and [diverse](#) multi-stakeholder workgroup to develop recommendations for redesigning key parts of CE. This workgroup, referred to as the CE Redesign Workgroup, prioritized people who represent groups most impacted by homelessness in San Francisco. The [final recommendations](#) were approved by the LHCB on April 3, 2023.
- Phase 3: Implementation: In August 2023, the CE Implementation Committee was established to help inform operationalizing the CE Recommendations in partnership with HSH and the LHCB.

In FY 2023-2024, HSH Coordinated Entry System achieved the following:

- Coordinated Entry for survivors of Domestic Violence – Coordinated Entry staff and partners launched a DV compliant alternate comparable database to track enrollments and services.
- Coordinated Entry for Survivors of Violence facilitated referred 38 survivor households to Emergency Housing Vouchers and 15 survivor households to DV Rapid Rehousing.
- Family Coordinated Entry improved its access by adopting a more inclusive interpretation of its household composition by removing the 90-day reunification timeline and legal custody requirement. Adult Coordinated Entry increased engagements more than 10% compared to previous years.
- Adult Coordinated Entry also improved access through its Multidisciplinary Team (MDT), an interagency collaboration between the Human Services Agency, Bay Area Legal Aid, and other nonprofit partners to ensure guests of Adult temporary shelters have met with a Coordinated Entry Access Point for Problem Solving, Assessment, and Prioritization and have applied for all potential public benefits such as Supplemental Security Income (SSI), County Adult Assistance Program (CAAP), CalFresh and Medi-Cal.
- MDT Successes:
 - 18 site visits in 2023 and 2024
 - Reviewed 1,300 client records in the ONE system and cross-referenced with the Human Services Agency for social service supports
 - 38% reduction of clients “unknown to CE”
 - Engaged with 44% of all guests at the shelters visited
 - Approximately 1,000 services provided
 - More people prioritized as Housing Referral Status prior to the MDT
- Coordinated Entry Redesign community group released recommendations to redesign and improve Coordinated Entry
 - Recommendations on CE Governance
 - Establish a new CE committee with clear responsibilities to support the implementation of CE Redesign recommendations. The committee will work in partnership with HSH and the LHCB and be staffed by HSH but community-led. Establish a lived experience committee that can be a partner to this and other efforts.
 - Clearly outline decision-making authority in a way that empowers us to work collaboratively on CE
 - Establish a bill of rights monitoring committee to hear grievances.
- Accomplishments to date:
 - New CE Charter developed and adopted in December 2023
 - New CE Mission, Vision, and Values developed and adopted in August 2024
 - Drafted Client Bill of Rights expected to finalize in October 2024
 - Recommendations for Redesigning how People Connect to CE
 - Establish standardized training requirements, job shadowing, curriculum, technical assistance, and professional development opportunities for all CE staff providers, organized and provided by HSH, to include orientation and onboarding for new staff, core competencies, and skills so all staff understand CE process and resources and use trauma-informed and consistent approaches to correctly assess client needs. Trainings should be standardized and required, but also responsive to emerging needs and should include topics such as motivational interviewing, harm reduction, etc.

- Utilize monitoring, corrective action plans, and technical assistance to promote accountability in meeting contract requirements and performance expectations.
 - Establish hiring practices that promote hiring of staff with similar demographics, identities, and experiences to those impacted by homelessness.
 - Establish a peer training program for people with lived experience to work at Access Points, train Access Point staff, and ensure staff are representative of people served.
 - Increase staffing, support strategies, and salaries, and set baseline expectations to prevent burnout and compassion fatigue. Ensure livable wages, employee assistance benefits, and workforce housing to staff to ensure they are not experiencing homelessness.
 - Assess and establish clear staff roles and responsibilities with realistic scopes of work.
- Proposal of standardized training requirements and core curriculum for all Access Point providers
- Recommendations for Redesigning how we assess and match people to housing resources.
 - Develop a trauma-informed, client-tailored conversation that gathers medical vulnerability, housing history, and other information and prioritizes what people say they need.
 - Utilize cross-system data in protective ways, allowing people to opt in/out, ensure protection against misuse and retaliation, and enhance data-sharing across providers to increase warm hand-offs.
 - Remove barriers to clients engaging in assessment conversation by increasing communication methods and enhancing care around sensitive questions. Ensure assessment staff undergo training on CE policies and procedures, including the Client Bill of Rights.
 - Provide households with a clear explanation of what they can expect to receive and make housing inventory and client status easy to access and understand.
 - Develop more inclusive eligibility criteria to reduce screening people out of the housing queue.
 - Accomplishments to date:
 - Completed a series of level-setting sessions on assessment and prioritization by March 2024.
 - Convened in-person feedback session and virtual community town halls to ensure ample community feedback on prioritization, August 2024 and ongoing.
 - Undergone and completed extensive data analysis on potential impact of prioritization domains which examined 1,000 assessment records from the ONE System.
 - Achieved broad consensus on prioritization domain definitions and criteria for moving forward in the next phase of analysis utilizing administrative data.

In 2024-2025 HSH and the CE Redesign Implementation Committee Finalized the Client Bill of Rights and Training Plan.

Homeowner Emergency Loan Program (HELP)

The purpose of the HELP program is to assist San Francisco homeowners in need of one-time emergency financial assistance loan due to an unforeseen financial hardship.

HELP Funds may be used for:

- Past due mortgage Payments
- Past due HOA monthly dues
- Past due property taxes
- Special assessments (e.g. renovation costs passed down to residents)
- BMR homeowners in need of financial assistance to complete necessary repairs in order to sell their property

HOPE SF

HOPE SF is an ambitious cross-sector initiative to transform San Francisco's most distressed public housing sites into vibrant and healthy communities.

It began with a study. In 2005, the HSA released an analysis of at-risk families known as the "Seven Street Corners Study." The study came out of an effort to create a consolidated youth database with data from the child welfare and juvenile justice systems. When the data was merged and mapped, it revealed that most of these children lived within walking distance of just seven street corners in the city — street corners that overlapped with obsolete public housing sites where families were living geographically, socially, and economically cut off from San Francisco's robust resources.

In response, Mayor Gavin Newsom set a bold vision of rebuilding dilapidated public housing developments into thriving mixed-income communities that integrated holistic family services, high quality schools, new businesses, public transportation, and green buildings. HOPE SF drew on more than 15 years of learning from HUD's HOPE VI housing revitalization program. However, unlike the HUD projects in which only a small percentage of residents returned to redeveloped housing sites, San Francisco committed to the principle that families would not be mass displaced.

In 2007, the Mayor and Board of Supervisors secured \$95 million in local bond funding, an amount that eclipsed the nationwide HOPE VI funding for that year, to launch HOPE SF. From the beginning, the initiative brought together expertise from the public, nonprofit, and philanthropic sectors, working together to improve the lives of public housing residents and break the cycle of poverty.

Today, the City and County of San Francisco, the San Francisco Foundation, and Enterprise Community Partners collaborate on HOPE SF with the involvement of many community based organizations and longtime residents.

HOPE SF will rebuild four housing developments in three southeastern San Francisco neighborhoods: Hunters View and Alice Griffith in the Bayview, Potrero Terrace and Annex in Potrero Hill, and Sunnydale-Velasco in Visitacion Valley. Located in isolated and mostly undeveloped areas, these sites were originally built to temporarily house shipyard workers during and after World War II.

By tripling density, HOPE SF will replace 1,900 public housing units one-for-one and add low-income and market-rate units, ultimately building more than 5,300 homes at multiple levels of affordability. Construction is phased so that residents can remain on site and take part in the transformation of their communities.

Alice Griffith

Originally built in 1962 adjacent to the now-demolished Candlestick Park, Alice Griffith received a \$30.5 million HUD Choice Neighborhood Award in 2012 and is part of the Hunters Point Shipyard/Candlestick Point Neighborhood Development plan. In 2019, all original residents had been rehoused, achieving nearly 90% retention. Two more affordable projects, including 30 public housing replacement units, are planned. Five Point, the Master developer, is responsible for developing market rate, inclusionary and workforce units. When completed, there will be expanded transit, retail and office space, a research and development campus, and over 300 acres of open space. The proposed total number of units will be 1,150.

Hunters View

Hunters View, originally built in 1956, was the first HOPE SF site to undergo revitalization. Perched on a grassy hill above the old naval shipyard, it has spectacular views of the San Francisco Bay. Of the original families, 70% were retained through the transition between public housing and mixed-income development. Amenities include open spaces, a community center, a childcare facility, a wellness center, a sound studio, and playgrounds. Phase III broke ground in 2023, with completion in early 2025. The proposed total number of units will be 600.

Potrero Terrace and Annex

Home to nearly 1,300 people, Potrero Terrace and Potrero Annex — together known as Potrero — are two of the oldest public housing developments in San Francisco. Located at the southeastern edge of the Potrero Hill neighborhood, they were hastily constructed in 1941 and 1955. HOPE SF will rebuild both sections of the 38-acre site into a unified mixed-income development with buildings of varying heights and a park. Phase 1 construction of the first 72 affordable units was completed in February 2019 and Phase 2 construction of another 157 affordable units was completed in early 2025. The proposed total number of units will be 1,400-1,600.

Sunnydale/Velasco

Sunnydale, San Francisco's largest public housing community, is undergoing a transformation into a mixed-income development with new affordable and market rate housing, updated street and utility infrastructure, and open spaces. Located at the foot of McLaren Park, the 50-acre site will also include an exciting neighborhood hub and the city's first recreation center in decades, a Boys & Girls Club, and early childhood education centers. As of early 2025, a total of 392 affordable units have been completed across three phases. The proposed total number of units will be 1,400-1,770.

Opportunities for All

Opportunities for All is a mayoral initiative to address economic inequality by ensuring that all young people can be a part of San Francisco's thriving economy. The initiative serves thousands of high school-aged youths, who are ready and interested in working, as well as provides opportunities for youth who might need additional support, as part of the City's broader efforts to provide paid internships for youth in San Francisco.

Opportunities for All connects young people to employment, training, and post-secondary opportunities. Youth work an average of four weeks and earn \$18.93 (2023) per hour for up to 20 hours a week, receive mentorship, and engage in career exploration by visiting local businesses to help them identify careers of interest and begin to plan for their future. Opportunities for All builds on existing

work-based learning programs and funding. As a widely accepted best practice, work-based programs are celebrated for preparing young people for work, keeping them engaged in school and promoting self-efficacy.

Opportunities for All works with the SFUSD, OEWD, and DCYF to align efforts and recruit youth participants. This initiative also develops a framework where non-profit service providers and employers have shared understanding and language around work expectations for youth, track youth progress, and provide tools that help youth plan for their future.

San Francisco Financial Justice Project

San Francisco is the first city and county in the nation to launch a Financial Justice Project to assess and reform how fees and fines impact our city's low-income residents. Fines, fees, and financial penalties can trap low-income residents in a maze of poverty and punishment and prevent people from succeeding. The Project works with community groups, city and county departments and the courts to advance reforms that work better for people and for government. Working with their partners, it has eliminated or adjusted dozens of fees and fines to lift a financial burden off of struggling residents. The Project is housed in the San Francisco Office of the Treasurer & Tax Collector.

A Sector-Based Approach to Workforce Development

The Workforce Development Division of OEWD connects employers with skilled talent and job seekers in San Francisco with employment opportunities in growing sectors, including information and communication technology; healthcare; hospitality; construction; and industries of opportunity, such as early childcare and education, transportation, appliance repair, among others. The Workforce Division provides no-cost employment and training services, from job search assistance and access to computers to sector-specific job readiness and occupational skills training at community-based neighborhood job centers throughout the City.

Construction Training Programs

CityBuild Academy (CBA)

The CityBuild Academy aims to meet the demands of the construction industry by providing comprehensive pre-apprenticeship and construction administration training to San Francisco residents. CityBuild began in 2006 as an effort to coordinate City-wide construction training and employment programs, and it is administered by OEWD in partnership with City College of San Francisco, various community non-profit organizations, labor unions, and industry employers.

Construction Administration & Professional Service Academy (CAPSA)

The Construction Administration and Professional Service Academy (CAPSA) is a semester-long program offered at the City College of San Francisco. The program prepares San Francisco residents for entry-level careers as professional construction office administrators.

Healthcare Training Program

Launched in January 2010, the HealthCare Academy is a sector-based approach to improve the responsiveness of the workforce system to meet the demands of the growing industry. Through a dual-customer approach, the HealthCare Academy provides employers with skilled workers while expanding employment opportunities for local residents.

The healthcare industry and healthcare occupations have been identified both nationally and locally as a priority for workforce investment due to stable and/or increasing demand for new workers, succession planning, and skills development in response to new technologies and treatment options. As the health care sector encompasses occupations in such a wide variety of settings and requires various levels of education and skill, it presents excellent opportunities for a broad spectrum of local jobseekers.

The HealthCare Academy engages with industry partners to identify key needs of the industry, including generating and consulting on skill requirements, program planning, training curriculum, partnership opportunities, and program oversight of any workforce programs related to the health care sector. Collaborative partners include the San Francisco Hospital Council; the Department of Public Health and affiliated hospitals; Service Employees International Union – United Health Care Workers West (SEIU-UHW West); University of California Berkeley's Center for the Public Health Practice; California Health Workforce Initiative; and industry employers such as University of California San Francisco (UCSF) Medical Center, California Pacific Medical Center, Dignity Health, Kaiser Permanente, San Francisco Community Clinics Consortium, San Francisco Chinese Hospital, and Homebridge.

Hospitality Training Program

The Hospitality Initiative, launched in 2011, was designed to effectively coordinate training and employment resources that support the growth of a diverse and well-qualified hospitality workforce in San Francisco. The Hospitality Initiative prepares San Francisco residents for training and employment opportunities in the hospitality sector; fulfills the hiring needs of hospitality sector employers with qualified candidates that are job ready, possess the skills and abilities to perform job duties, and hold knowledge and passion for the industry; educates workforce system service providers and jobseekers about the hospitality industry; and provides stakeholders with relevant and current information on labor market information, relevant training resources, career development, and job placement.

Industry partnerships play a critical role in establishing sector programming. Collaborative partners include the San Francisco Hotel Council and affiliated members, the Golden Gate Restaurant Association and affiliated members, San Francisco Travel, Moscone Convention Center, City College of San Francisco, San Francisco Unified School District, Unite Here Local 2 labor organization, community-based organizations, community-based training providers, and industry employers.

Technology Training Program

Launched in 2012, the TechSF Academy provides education, training, and employment assistance to locals who are interested in entering San Francisco's tech sector. The TechSF Academy provides no-cost, sector-specific job readiness and occupational skills training to San Francisco residents who are interested in the tech industry and ensures participants are trained in high-demand technical skills and career readiness supports. By partnering with educators, community-based training organizations, and employers, the TechSF Academy ensures that participants can upskill and find a job in a competitive, high-wage industry, while ensuring that trainings meet local employer demand.

The TechSF Academy aims to ensure that a highly skilled and diverse talent pool connects to, and thrive in, opportunities in tech while meeting industry talent needs. Careers in tech are not solely isolated to the tech sector. TechSF Academy believes that the skills learned in its training programs can open doors to working in a tech job in many different industries.

The TechSF Academy provides opportunities for anyone interested in a career in technology. From the exploratory tech learner to the well-versed programmer who is looking to gain a competitive edge, the TechSF Academy has opportunities to step outside your comfort zone.

The TechSF Apprenticeship Accelerator offers job seekers the unique opportunity to acquire essential experience and training to get established in a career in tech. Additionally, TechSF On-Ramp programs support youth and high-barrier individuals with career exploration and fundamental tech skills to start a workforce journey.

Lastly, the TechSF Academy provides the opportunity to connect directly with employers through exposure and networking events.

Smart Money Coaching Program

The Smart Money Coaching program by the Office of Financial Empowerment provides free, confidential, one-on-one, personalized financial guidance. A certified financial coach helps households to address financial challenges and goals, including reducing debt, establishing and improving credit score, opening a safe and affordable bank account, and increasing savings. Smart Money Coaching has locations throughout San Francisco and is available to anyone living, working or receiving services in San Francisco. This initiative is funded through MOHCD, HSA, DAAS, and the Treasurer's Office. These services are available at over twenty sites on a regular basis, including HOPE SF and RAD housing sites, the San Francisco Main Library, and at nonprofit partners of MOHCD and other city departments.

Tenant Right to Counsel: San Francisco's Eviction Defense System

In FY 2024-2025, MOHCD entered its fifth year of implementation of a City ordinance that resulted from the June 5, 2018 passage of ballot initiative Proposition F, the No Eviction Without Representation Act. Prop F established a policy that all residential tenants facing eviction have a right to full-scope legal representation. This program is called the Tenant Right to Counsel (TRC) and requires eviction legal assistance projects to provide full-scope legal representation to the maximum extent possible (rather than self-help, legal advice and counsel, and limited-scope representation). TRC and the larger eviction defense system is led by the Eviction Defense Collaborative (EDC) in collaboration with eight other legal services organizations. Almost all eviction legal services have been full-scope legal representation as a result of our eviction defense system's available capacity, as full-scope legal representation has been shown to be the most effective way of keeping tenants who are at risk of eviction in their homes.

Since program inception, in circumstances where MOHCD has not been able to preserve a rental property through capital supports such as the Small Sites program, we have connected tenants with our anti-displacement programs, including Tenant Right to Counsel.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The large number of non-profit organizations serving low-income communities in San Francisco is both an asset and a challenge. With a long history of serving the community, the sheer number of non-profits leads to increased competition for limited resources. Conversely, the benefits of a rich variety of social service organizations often translate to more community-based services for low-income residents. Lack of organizational capacity of non-profits is another gap in institutional structure. In response, the City is

engaged in an ongoing effort to work with non-profits in organizational and programmatic capacity building to improve the effectiveness and efficiency of service delivery.

It is the City's policy to coordinate community development and housing activities among its departments. Because this work involves many City departments, coordination and information sharing across the various departments are challenges. City staff meets on a regular and as-needed basis with colleagues from other City departments to overcome gaps in institutional structure. For example, MOHCD participates with OEWD and the Arts Commission in a regular working group focused on the issues of nonprofit displacement through a number of OEWD-funded initiatives to stabilize nonprofits.

In the June 2014, local legislation was passed to coordinate and align workforce development services, establishing the Committee on City Workforce Alignment ("Alignment Committee") comprised of department heads across City departments and the Workforce Community Advisory Committee (WCAC), comprised of leadership from community-based organizations with deep specialization in community development. This legislation was amended in 2022 to broaden committee membership.

The Alignment Committee includes one member of the Board of Supervisors or a City employee designated by the Board, and the department heads of the following City departments: OEWD, HSA, DCYF, Public Utilities Commission, Public Works, Adult Probation, Department of Human Resources, Department of Public Health, and Human Rights Commission in addition to executive leadership of four community-based organizations and two labor organizations.

The Alignment Committee is charged with developing and submitting a Citywide Workforce Development Plan to the WISF for its review and comment. The five-year plan includes an assessment of the City's anticipated workforce development needs and opportunities and a strategy to meet the identified needs, which influences the City and County of San Francisco's CDBG decision-making around resource allocation. The plan also includes goals and strategies for all Workforce Development Services in San Francisco and a projection of the funding needed to achieve the goals.

In addition, staff of MOHCD and OEWD use the Consolidated Plan/Action Plan development process as an opportunity to engage other departments in a dialogue about the current developments and priorities. This dialogue aids the City in being more strategic in the investment of Consolidated Plan dollars.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MOHCD's Housing Services program provides a holistic program approach grounded on its effort to prevent eviction and increase housing retention. The Housing Placed-Based grant portfolio within this program area supports a variety of skill building, resident leadership, and services connection resources, which are delivered on-site to residents of affordable housing developments.

MOHCD's Housing Services team works closely with the Housing Authority, affordable housing providers, affordable housing on site services partners, and community-based organizations to meet the needs of the residents who live in low-income subsidized housing. This includes support to the weekly joint vision on site meetings with property management and services, implementation of quarterly

housing retention and services meetings, participation in monthly neighborhood or population-based community meetings as well as problem solving intervention meetings.

MOHCD's Housing Services team works with DPH on planning for appropriate services available for residents of permanent supportive housing with behavioral health challenges, in conjunction with HSH. In addition, MOHCD staff works with DPH staff on HIV services coordination, street violence intervention, crisis response services, and healing and wellness centers. Annual programming focuses on housing stability, health and wellness, community safety, economic mobility, and education. There are three levels of participation: resident engagement, community building, and service connection.

HSH and MOHCD work closely together to administer prevention assistance to clients at risk of homelessness. HSH also coordinates with a variety of other city departments to refer clients to shelter and provide support services within shelter, including but not limited to DPH, HSA, Department on the Status of Women (DOSW), Department of Emergency Management, and OEWD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

MOHCD has worked on various initiatives to address the impediments identified in the City's Analysis of Impediments to Fair Housing Choice report, including addressing the Impediments to Affordable Housing Development, Impediments to Utilization of Assisted Housing Programs, and Impediments Facing People With a Criminal Record. MOHCD has focused its efforts on increasing affordable housing production through site placement, working with other city agencies to remove regulatory barriers, and creating new financing sources all in order to increase the production of affordable housing as discussed above through efforts to implement the Housing Element and Executive Orders. To overcome the impediment of utilizing assisted housing programs, MOHCD has developed and fully implemented a centralized online housing notification and application system called DAHLIA. This centralizes how people learn about affordable housing opportunities. It also simplifies and centralizes how people apply to those housing opportunities. Additionally, MOHCD continued to work closely with the Human Rights Commission to implement San Francisco's Fair Chance Ordinance in all City-assisted affordable housing in order to address the impediment facing people with a criminal record. The Fair Chance Ordinance requires that affordable housing providers must first screen housing applicants for all other resident selection criteria before reviewing an applicant's criminal record.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

MOHCD, HSH, and OEWD staff will monitor all sub-recipients of CDBG, ESG, HOME, and HOPWA to ensure compliance with all federal and local regulatory requirements. The City's Office of Labor Standards and Enforcement monitors construction projects for labor standards compliance related to the Davis-Bacon regulations. The City's Contract Monitoring Division monitors for non-discrimination and Small Business Enterprise (SBE) requirements in contracting. OEWD monitors construction projects for compliance with Section 3.

Each agency receiving CDBG, ESG, HOME, and/or HOPWA funds will enter into a grant agreement or loan agreement with the City that stipulates the conditions upon which the grant or loan was awarded, the performance outputs and program outcomes to be met, and the budget.

- **CDBG, ESG, and HOPWA grants for services**

For sub-recipients receiving grants to provide services, MOHCD, HSH and OEWD will provide fiscal and programmatic monitoring of each project that receives CDBG, ESG and/or HOPWA funds. Regular program performance reports will be required of sub-recipients, along with financial reports. Monitoring will include both internal and on-site reviews. Program site visits will be conducted to determine client eligibility, compliance with Federal and local requirements and program progress. Since most CDBG Public Services grants qualify as limited clientele activities, sub-recipients will have to demonstrate that they are verifying income eligibility for their clients during site visits.

In addition to program monitoring, MOHCD, HSH, and OEWD are part of the City's Joint Fiscal and Compliance Monitoring program, which consolidates fiscal and compliance monitoring among various City departments. This consolidation effort increases communication among City departments, reduces multiple fiscal and compliance site visits to a single joint site visit or self-assessment, and decreases the administrative burden on both non-profit entities and City departments.

MOHCD, OEWD and HSH will continue to invest in the training of its staff to build internal capacity so that MOHCD, OEWD and HSH can better assist sub-recipients on both organizational and programmatic development. Organizational capacity building needs of sub-recipient agencies include financial management, human resource management, technical assistance with compliance with federal and local regulations, Board of Directors development and program evaluation. Funds may be limited during the next five years based on the economic downturn, so funding for stand-alone capacity building grants may be extremely limited. During this time, City staff will be the primary providers of technical assistance to the extent possible.

- **CDBG and HOME-funded rental housing projects**

MOHCD will continue to monitor CDBG- and HOME-funded multifamily rental housing projects to ensure compliance with program requirements. Monitoring activities will include review of: (1) tenant income

and rent schedules; (2) management and maintenance reports; and (3) income and expense statements, including financial statements and use of program income. MOHCD will continue to work with rental property owners and their property management agents to ensure ongoing compliance with tenant income and rent restrictions as well as HUD housing quality standards and local code.

MOHCD will continue to inspect HOME-funded properties.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft 2024-2025 CAPER was available to the public for review and comment between September 8, 2025 and September 22, 2025. The City published a notice on the MOHCD, OEWD and HSH websites on August 28, 2025 informing the public of the availability of the draft document for review and comment. The notice was also emailed to MOHCD's list of community organizations and stakeholders that is used for outreach purposes. See Appendix B for the proof of publication of the notice of availability of the Draft 2024-2025 CAPER for public review and comment. The public had access to an electronic copy of the draft document on the MOHCD, OEWD and HSH websites.

One comment was received. It is included below.

Dear Mayor's Office of Housing and Community Development,

The Council of Community Housing Organizations (CCHO) is a coalition of nonprofit housing developers and community organizations dedicated to keeping San Francisco affordable and inclusive. Our coalition's core mission is to develop and preserve permanently affordable housing for low- and moderate-income San Franciscans. We appreciate the opportunity to provide comments on the Draft 2024-2025 CAPER.

Recognition of Progress (CR-20 & CR-35)

We commend the City for reporting, in CR-20 "Affordable Housing" and CR-35 "Other Actions," that federal funds supported:

- 1,334 new affordable homes funded for development, and
- 1,091 affordable homes funded for preservation.

Together, this represents over 3,000 affordable homes created or preserved during the program year. This is meaningful progress, and we appreciate the City's work to safeguard affordability and direct resources toward long-term housing solutions.

Issues and Gaps (CR-20 "Affordable Housing")

While these accomplishments are important, the CAPER also underscores that the scale of affordable housing development and preservation is far below what is required:

- CR-20 identifies unmet housing needs that remain "significant," particularly for extremely low- and very low-income households. The funding of 3,000 homes, while impactful, is not close to meeting the demand documented in the Regional Housing Needs Allocation (RHNA).

- The preservation of 1,091 units is critical, yet the report does not detail how the City will protect the much larger stock of at-risk affordable housing from speculative loss. Without greater investment, many vulnerable units will slip away.
- The CAPER references racial and ethnic data in CR-10 “Racial and Ethnic Composition,” but does not tie these disparities to outcomes in housing production or preservation. This limits accountability in addressing inequities.

Recommendations (CR-20 & CR-35)

To strengthen alignment with the Consolidated Plan’s goals and better reflect the City’s urgent needs, we recommend:

- Scale up production and preservation: Greatly increase the number of homes funded for development and preservation so San Francisco can meet its RHNA targets and respond to the magnitude of the housing crisis.
- Deepen affordability: Ensure that future funding commitments under CR-20 prioritize homes for extremely low-income and very low-income households.
- Expand preservation programs: Invest in acquisition and rehabilitation strategies, as highlighted in CR-35, to bring existing rental housing under nonprofit or community ownership, securing permanent affordability.
- Tie equity to outcomes: Connect the racial and ethnic data in CR-10 to housing results in CR-20, establishing clear goals to reduce disparities in displacement and housing access.
- Integrate anti-displacement strategies: Explicitly connect housing preservation to tenant protection programs and neighborhood stabilization efforts in CR-35.

Conclusion

The Draft 2024–2025 CAPER demonstrates progress in developing and preserving affordable housing, but it also makes clear that San Francisco must greatly expand these efforts if we are to meet our regional housing allocation goals and protect communities most at risk of displacement.

As a coalition of nonprofit housing developers and community organizations, CCHO urges the City to prioritize affordable housing development and preservation at a scale that meets the moment. Federal resources, combined with local investments, must be leveraged to secure a San Francisco where low-income households and communities of color can stay and thrive.

Thank you for considering our comments and for your continued collaboration with community-based organizations advancing housing justice.

Sincerely,
Quintin Mecke

Quintin Mecke (he/him)
Executive Director
Council of Community Housing Organizations
quintin@sfccho.org

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In Fiscal Year 2024–2025, MOHCD inspected 15 HOME-funded rental properties in accordance with HUD requirements under 24 CFR 92.504(d) and 24 CFR 92.251. All inspections were completed on schedule, consistent with HUD’s requirement to review properties within the first year of completion and at least once every three years thereafter, with more frequent reviews if prior inspections identified issues.

All 15 properties passed inspection, though findings ranged from minor to significant. The most common issues involved tenant file documentation (late or missing annual recertifications, unsigned or incomplete income certifications, and missing notices), as well as routine unit and building maintenance (dirty vents, minor plumbing repairs, pest treatment, or housekeeping-related obstructions). In a few cases, more significant findings required corrective actions, which were communicated to property sponsors with clear deadlines. MOHCD is actively tracking resolution of these items and conducting follow-up reviews to ensure compliance.

Importantly, no projects were missed during this program year, all scheduled properties received an on-site review. MOHCD will continue to monitor corrective action responses, re-inspect as needed, and work with sponsors to ensure ongoing compliance with HUD housing quality standards and local code requirements.

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
222 Taylor	222 Taylor Street	Tenderloin Neighborhood Development Corporation	113	5/14/2025	The inspection identified multiple issues across tenant files, units, and building systems. More than ten tenant files were missing key documents such as income certifications, annual inspection records, leases, or contained incorrect rent or income information. Several units had maintenance deficiencies, including inoperable lights, broken blinds, and dirty vents; one unit could not be inspected because the resident declined entry. At the building	Pass with Significant Findings

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
					level, problems included an out-of-service elevator with no posted permit, an inoperable washer, graffiti on exterior surfaces, and trash accumulation in the trash room.	
95 Laguna Senior	95 Laguna Street	Mercy Housing California	79	6/4/2025	The majority of findings were related to tenant files. Three files showed discrepancies between the rents listed on leases, TICs, and Certification Summary forms. One unit file was also missing the 2024 annual inspection record.	Pass with Minor Findings
Madonna Residences	350 Golden Gate Ave	Mercy Housing California	70	5/28/2025	Two tenant files were missing copies of Social Security cards, and several files lacked required annual inspections or recertifications. At the property level, issues included missing tiles at the front entrance, corrosion on double doors, and a back door in need of a locking mechanism. Evidence of pest infestation was also observed in a few units.	Pass with Significant Findings
Veterans Commons	150 Otis Street	Swords To Plowshares / Chinatown Community Development Center	76	6/18/2025	Several tenant files were missing or had incomplete recertifications, and some lacked required recertification notices. Unit inspections identified minor maintenance items in need of repair.	Pass with Significant Findings
St. Peter's Place	420 29th Ave	Bernal Heights Neighborhood Center	20	5/20/2025	The inspection identified three minor unit maintenance issues: Unit 101 had a dirty bathroom vent; Unit 206 required cleaning of the vent and repair of a stove burner; and Unit 302 had a delayed bathroom light and needed cleaning of the vent and light cover. No issues were observed in common areas or the building exterior, and tenant files were complete and in compliance.	Pass with Minor Findings
Crocker Amazon Senior Apartments	5199 Mission Street	Bernal Heights Neighborhood Center	37	5/21/2025	Pass with no findings	Pass
555 Larkin	555 Larkin Street	Tenderloin Neighborhood Development Corporation	108	5/21/2025	Tenant file issues included late 2024 recertifications, missing 2025 recertifications, one over-income household, one over-housed household, missing recertification notices, and income calculation discrepancies. Unit inspections identified evidence of cockroach	Pass with Significant Findings

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
					infestation in two units, along with minor repair and housekeeping concerns.	
Arc Mercy Community	1099 Masonic Ave	Mercy Housing California	17	5/27/2025	One tenant file recorded rent as \$959, while the TIC reflected a tenant-paid rent of \$227, indicating a discrepancy requiring correction.	Pass with Minor Findings
Broadway Sansome Family Housing	235 -295 Broadway Street	Chinatown Community Development Center	75	5/15/2025	Tenant files showed late or missing recertifications and missing recertification notices. Two files were missing signatures and dates on initial TICs. Unit inspections identified minor issues, including mold around bathtubs in several units and a cockroach infestation in one unit.	Pass with Significant Findings
Bishop Swing Community House	275 10th Street	Episcopal Community Services	135	5/8/2025	Tenant files had missing recertifications and recertification notices, and several annual inspections were not signed or dated by tenants. One unit file included a TIC without tenant signatures or dates and lacked a required zero-income affidavit. Unit inspections found pest issues, including one active cockroach infestation, evidence of dead cockroaches in two units, and fruit flies in another. Additional housekeeping concerns included dirty window frames, mold in a bathtub, and one unit that was inaccessible due to excessive clutter and refuse.	Pass with Significant Findings
Arnett Watson Apartments	650 Eddy Street	HomeRise	83	5/8/2025	The inspection identified multiple findings across tenant files, units, and building systems. File issues included incomplete or missing TICs, missing 2024 inspection records, and overdue recertifications. Unit inspections noted nonfunctional smoke detectors, blocked entryways, dirty vents, and minor lighting and plumbing issues. In addition, the boiler room presented safety concerns, including leaks and an improperly stored stove.	Pass with Significant Findings
1036 Mission	1036 Mission Street	Tenderloin Neighborhood Development Corporation	83	5/22/2025	Tenant file issues included consistently late recertifications, one over-income recertification missing documentation of additional income and a \$2.4K mortgage, one file with no recertifications since 2019, and 2024 inspection forms missing signatures. Unit inspections noted two access issues and general wear on cabinet hinges and drawer handles. Building observations included splitting stucco along the 6th Street side and safety concerns such as	Pass with Significant Findings

Project Name	Address	Sponsor	Units	Inspection Date	Inspection Notes	Result
					possessions blocking hallways and a stairwell door that did not fully close.	
John Burton Advocates for Youth Housing Complex	800 Presidio Ave	Booker T. Washington Community Service Ctr / JSCo	50	5/29/2025	Building inspection noted ponding water on the roof. Unit inspections identified two slow drains. Tenant file review found one household classified as over-income without a corresponding rent adjustment per loan requirements, and another potential over-income household pending corrected asset verification by site staff.	Pass with Significant Findings
Willie B. Kennedy Senior (Rosa Parks II) Housing	1239 Turk Street	Tenderloin Neighborhood Development Corporation	98	6/5/2025	Tenant file review identified one income miscalculation (not over-income) and multiple late recertifications. No issues were noted in common areas. Unit inspections found only a minor slow drain in one unit, which had already been corrected during the site's recent annual inspection.	Pass with Minor Findings
Mosaica Senior Apartments	655 Alabama Street	Tenderloin Neighborhood Development Corporation	24	5/15/2025	The inspection identified a dangerous trip hazard at the top of the exterior stairs, water damage in the large community room, and cracked or missing stucco on the exterior. Tenant files were generally in good condition, though one window access issue was noted.	Pass with Significant Findings

MOHCD requires the owner of each HOME-assisted project to submit a signed certification annually that includes the following statements:

The project has met affordability and other leasing provisions set forth in the funding agreement/s entered into with CCSF during the entire reporting period. As of the end date of the reporting period, _____ units (<i>supply exact number</i>) were occupied or held vacant and available for rental by low-income tenants meeting the income qualifications pursuant to the funding agreement/s entered into with CCSF.
The undersigned has obtained a tenant income certification and/or third party documentation to support that certification from each tenant household occupying a unit restricted to occupancy by income-qualified tenants. All income certifications are maintained onsite with respect to each qualified tenant who resides in a unit or resided therein during the immediately preceding business year.
The total charges for rent and a utility allowance to each income-qualified tenant in a restricted unit do not exceed the maximum rent specified in the funding agreement/s entered into with CCSF as adjusted by the most recent HUD income and rent figures, which have been taken from the figures that are supplied by MOHCD on its website.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

MOHCD continues to rigorously review the affirmative marketing efforts of all of its borrowers at initial marketing and when developers open their wait lists. Monitoring marketing efforts continues to improve through MOHCD's online application and listing system called Database of Affordable Housing Listings and Applications (DAHLIA) for new rental opportunities and the replenishment of waitlists for existing affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

MOHCD did not use HOME program funding in Fiscal Year 2024-2025 so there were no tenants to report characteristics for in IDIS.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The maintenance and preservation of existing affordable housing is a key housing activity for San Francisco given the age of its affordable housing stock. To this end San Francisco periodically issues Notice of Funding Availability for addressing the most pressing capital needs of existing affordable housing, especially those that impact the health and safety and ultimately the long-term livability of the properties.

In July of 2023, MOHCD awarded approximately \$20 million to six properties who scored the highest under a NOFA for capital improvements and repairs in existing affordable housing units serving low-

income households and including homeless households. The six awardees (collectively 387 units in 8 buildings) were selected as the result of a competitive process that including criteria such as the extent of need for immediate or short-term improvements and work that addresses conditions that threaten health and or/safety of the building's occupants or replaces building components or systems that contribute to a building's inefficient use of energy. About half of the awards were funded with CDBG funds, with \$10 million of City funds forming the bulk of the funding.

In FY24-25, construction began on 4 properties (274 units) that were awarded funds through this NOFA.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	93	94
Tenant-based rental assistance	170	165
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	232	232
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	28	32
Total	523	523

Table 14 – HOPWA Number of Households Served

Narrative

San Francisco's Mayor's Office of Housing and Community Development (MOHCD) is the lead agency to apply for, accept and expend HOPWA funds on behalf of the San Francisco EMSA, which includes the county of San Mateo.

For both the 2025-2029 Five-Year Consolidated Plan and the 2024-2025 annual performance periods, HOPWA program goals and objectives were substantially met as evidenced by maximum occupancy of capital projects and rental assistance programs, service utilization, and program stability. HOPWA funds were disbursed and utilized in a timely way.

Short staffing, staffing turnover and staffing recruitment continue to be major challenges to program implementation. The exorbitant cost of living and inflated San Francisco housing market continually provided barriers, such as longer and more competitive housing searches, for HOPWA tenants.

The HOPWA Program is effectively meeting the local needs of the AIDS housing community to the extent that funding has allowed. MOHCD continues to be very involved with HOPWA contractors to get mutual feedback and collaboration regarding any changing needs or program improvements that need to be made.

For fiscal year 2024-2025, MOHCD entered into an inter-governmental fiscal agreement with the San Mateo County AIDS Program which determines priorities for funding, selects project sponsors

administers the HOPWA funds, and ensures that all HOPWA regulations have been satisfied for their jurisdiction.

Funding for 2024-2025 is summarized as follows:

County	Funding Per Action Plan	FY 24-25 Expenditures
San Francisco	\$11,574,897	\$8,376,934
San Mateo	\$890,107	\$890,107
Total – San Francisco EMSA	\$12,465,004	\$9,267,041

The following sections (by county) provide an overview of the grantee and community, annual performance under the Action Plan, and barriers and trends as required under Part 1, Sections 5a through 5c, of the HOPWA CAPER Measuring Performances Outcomes. All required charts and certifications are located at Appendix B.

San Francisco Priorities, Allocations and Accomplishments

Grantee and Community Overview

Examining the time trends of financial support available for HIV/AIDS housing services suggests a discouraging outlook. Ryan White CARE and General Fund support have remained approximately the same since 2007. Given inflation, significant increases in housing costs and increasing costs of service delivery over time, plateaus in funding effectively amount to fewer resources available for HIV/AIDS housing. Support from HOPWA funding in 2025 is less than that available in 2007, although costs have increased in every area of housing over the past 10 years.

The impact of this formula change in San Francisco has the potential to further reduce the number of HOPWA funded subsidies as well as reductions in capital. Notably, U.S. Congress is cutting back on several social service funded programs such as HOPWA and therefore additional reductions in funding may be eminent.

Since the creation of the initial Five-Year Plan, the annual HOPWA budget has been developed in consultation with DPH’s HIV Health Services Office and the Planning Council. The FY 2024-2025 annual budget was presented to the public through the MOHCD website, at a public hearing for citizens and consumers, and before San Francisco’s Board of Supervisors prior to final approval.

The FY 2024-2025 Action Plan anticipated \$12,465,004 in HOPWA funding from annual formula allocation of \$7,259,242 and program income/reprogrammed funds of \$5,205,762.

Expenditures during FY 24-25 totaled \$9,267,041 of which \$9,209,929 was funded from annual formula funds and \$57,112 from program income received during FY 2024-2025.

	Funding Per Action Plan	FY 24-25 Expenditures
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Capital Improvement Projects	\$3,683,884	\$469,306
Rental Assistance Program	\$3,722,592	\$3,688,947
Supportive Services and Operating Costs	\$3,929,347	\$3,945,360
Housing Information/Referral Services	\$48,000	\$46,188
Grantee Administration and Other Activities	\$191,074	\$227,133
Total	\$11,574,897	\$8,376,934

The priorities and objectives of the HOPWA program as reflected in the 2024-2025 Action Plan included:

- Rental Assistance Program (165 tenant based rental assistance subsidies)

During 2024-2025, \$3.7 million was spent on rental assistance (44% of total expenditures). The program provided monthly rental subsidies and housing advocacy services to 165 households during FY 2024-25. In addition, case management services and employment assistance/training were provided to 50 clients through the Second Start Program. Partial rent subsidies for the 50 households were funded by a separate HOPWA Competitive Grant.

The cost per unit for tenant-based rental assistance (TBRA) continues to be above the national average for this category. This is mainly due to very high housing costs in San Francisco.

- Capital Improvement Projects

During FY 2024-2025, \$469,306 was spent on three capital improvement projects approved in prior years. One project was completed and two projects are in progress with completion projected in the next three years. There are two other capital improvement projects which have been approved for funding through the Request for Proposal (RFP) process, but not yet started.

All HOPWA activities are targeted to very low-income persons living with HIV/AIDS. Each applicant is required to complete a comprehensive eligibility intake to verify medical diagnosis, income level, and place of residency.

Project sponsors are required to provide program evaluation reports on an annual basis.

Barrier and Trends Overview

The following barriers were encountered during the program year:

HOPWA/HUD Regulations: Since the full housing needs of very low-income people living with HIV/AIDS have never been fully met with HOPWA funds, increased HOPWA formula funds would best serve the community. In San Francisco, primarily due to access and adherence to anti-retroviral, there are more people living with HIV/AIDS every year, meaning that there are more people who need housing assistance provided by HOPWA funds each year. It is very difficult to sustain our current programs, let alone meet the increasing need within the current and recent HOPWA funding allocations. Additional HOPWA funding is needed for capital improvements, repairs of existing projects, and for rental subsidies that are lost over time to attrition due to rising costs. Due to the recent decline in HOPWA funding, San Francisco's ability to provide support for capital improvements will come at the cost of direct services to individuals, a reduction in rental subsidies, and/or a reduction to operating cost support of residential

facilities. The flexibility to use a portion of HOPWA formula funds for shallow rent subsidy programs would allow the HOPWA program in San Francisco to lose fewer rental subsidies to attrition over time.

Supportive Services: Long-term residential programs often struggle with the need to provide ongoing mental health support services to long-time survivors with intensive mental health needs. Because these mental health needs often exceed the capacity of existing supportive services offered in these facilities, providers often struggle to balance the needs of the individual who may be struggling with mental and behavioral issues, and the needs of the other facility residents who may have difficulty dealing with the resident as he or she works through their complicated issues. Substance abuse treatment has also been a supportive service area in which providers have asked for more assistance.

Housing Affordability and Availability: Securing subsidies to remain in housing is a key solution to achieving healthy outcomes for PLWHA. In San Francisco, non-payment of rent is the leading cause of eviction. The aforementioned stigma and cost associated with HIV/AIDS care and treatment can create situations that interrupt the ability to pay a fixed rent. A 2012 analysis conducted by the Centers for Disease Control and Prevention found that housing status is the strongest predictor of HIV/AIDS health outcomes. Preserving the housing of PLWHA is a fundamental support to ensure positive health outcomes.

Multiple Diagnoses: The overwhelming majority of HOPWA-served people are multiply diagnosed with substance abuse and/or mental health issues. For those living in or seeking independent subsidized housing, these issues can be barriers to finding and maintaining appropriate housing. While services are available at all HOPWA-funded housing programs, participants must be able to locate housing to participate. For those living in supportive HOPWA-funded housing, mental health and substance abuse issues can make living within a community more difficult for those affected by these issues and others living at the sites. HOPWA-funded housing programs do an excellent job in providing services to people who are multiply diagnosed, but these issues can still present barriers to people as they try to live within a supportive community or the greater community.

Long Term Survivor Health Issues: Though antiretroviral medications continue to sustain and enhance the lives of people living with AIDS, AIDS-related health issues, such as the high prevalence of Hepatitis C and cancers, such as lymphoma, continue to make living with AIDS an unpredictable medical experience. These health issues and the fear and anxiety regarding possible loss of benefits in returning to work continue to be barriers for those already very disabled with AIDS to be able to increase their incomes. Most recently, individuals are beginning to outlive their long-term disability insurance policies, putting their housing status at risk because of the imminent loss of income.

Additionally, several individuals exiting assisted care and long-term medical care facilities have limited incomes making it difficult to find and obtain independent housing. Because of the lack of funding and assisted care provider availability, these individuals who need in home health support are unable to secure such services and therefore must remain in long term facilities thereby reducing the total number of available beds.

Credit, Rental, and Criminal Justice History: Credit, rental, and criminal justice history can be a barrier for many HOPWA-eligible people, particularly those who are seeking independent housing. As was previously mentioned, San Francisco's rental housing market is extremely competitive, so prospective

landlords can be highly selective when choosing tenants. Often HOPWA-eligible people without stellar rental histories have difficulty finding housing even once they have received a rental subsidy.

Fair Market Rents: San Francisco is one of the most expensive and competitive rental housing markets in the country. This further limits the pool of housing available to people who have received HOPWA subsidies. Appropriate increases to FMR's should also be considered when determining the amount of HOPWA funding available to an area.

San Mateo Priorities, Allocations and Accomplishments

San Mateo County's share of HOPWA funding for FY 2024-25 totaled \$890,107 and was fully expended during the fiscal year.

	FY 24-25 Budget	FY24-25 Expenditures
Rental Assistance Program	\$729,220	\$729,220
Supportive Services	\$106,000	\$106,000
Project Sponsor Administrative Exp	\$54,887	\$54,887
Total	\$890,107	\$890,107

From the total amount of the award, \$729,220 or 82% was utilized to provide housing services including, short-term rent, mortgage, emergency financial assistance, move-in costs, housing information and related project sponsor administrative expenses. \$106,000 or 12% of funding was used to support services that assist clients in gaining access to local, State and Federal government benefits and services.

Housing affordability has turned out to be a long-term challenge for residents of San Mateo County. Housing affordability in the County continues to remain high. According to July 2024 County-Level Historic Estimates reports from Apartmentlist.com (<https://www.apartmentlist.com/research/category/data-rent-estimates>), San Mateo's median rent for a single bedroom unit was \$2,653 and for two bedrooms was \$3,404. This high rent cost is prohibitive to the majority of our clients.

In the past few years, the Housing Authority and some shelters had arrangements/contracts for some units of affordable housing. The number of those units has also decreased due to the demand from the population at large, leaving our clients with even less choices. The effect of the high cost of housing has also affected the price of inexpensive hotels/motels, which are also having a higher demand and are able to increase their prices. All of these factors have had a negative impact on clients of the program. They are having to wait longer for the few housing options available, having to pay more from their disposable income for their housing, sometimes travel farther away to their medical appointments, and some have decided to move to other counties where housing has not been impacted as hard as the bay area and San Mateo County.

- Rental Assistance Program

94 households were assisted during this fiscal year with short-term/emergency rental assistance; 13 of these households also received housing placement services. The 2024-2025 Action Plan anticipated that

75 households would be served during the fiscal year. Also, 158 households received housing information services during the year.

One hundred percent (100%) of clients who responded to a survey reported that the services they received from the program helped them maintain or improve their quality of life.

One hundred percent (100%) of clients who responded to a survey reported being satisfied, or very satisfied, with the services they received during the year.

- **Supportive Services:**

For the 2024-2025 Action Plan, we projected that 400 persons would receive Supportive Services. 429 individuals received Supportive Services, specifically assistance in gaining access to local, State, and Federal government benefits and services. These Supportive Services aimed to increase their access to care, improve their opportunities of achieving a more stable living environment, and reduce their risk of becoming homeless.

Our 2024 San Mateo County STD/HIV Program Client Satisfaction Survey had a sample size of 47. In general, 98% are very satisfied or satisfied with their social work and 95% are very satisfied or satisfied with their benefits counseling services. 80% responded that the benefits counselor or social worker improved their access to medical care with 16% stating “I don’t know”. 51% said the support services they received at the clinic reduced their risk of homelessness with 21% stating “I don’t know”.

Barrier and Trends Overview

The following barriers were encountered during the program year:

HOPWA/HUD Regulations

HOPWA regulations limit service to 21 weeks per year. This isn’t always practical as it can take more time than that for clients to make progress toward stability. For example, it regularly takes 6 months to receive a response to a Social Security Disability application and clients rarely have enough income to pay rent while they wait. Additionally, recent inflation has led some otherwise mostly stable people to need assistance because of the increases in everyday costs, which are expected to continue into the foreseeable future.

Housing Affordability/Availability

The high cost and unavailability of housing in San Mateo County continue to be barriers to stable housing for our clients. Per “Home for All, San Mateo County,” (<https://homeforallsmc.org/challenge/>) a renter of a one-bedroom unit needs to earn \$115,160 per year to be able to pay rent and other living expenses. The average, annual gross income for the people who received MHA financial services last year was \$14,200, or \$1,183 per month, clearly nowhere near the amount needed to rent in San Mateo County.

Credit History

Landlords check apartment applicants’ credit histories before renting. Many of our clients have no, or poor, credit histories. Some people request assistance because their adequate credit histories and credit ratings are in danger of deteriorating due to unpaid bills, frequently unpaid medical bills. If not

addressed, these renters are in danger of not being able to find housing if they have to leave the apartment or house that they are renting.

Need for More Board and Care Facilities

There is a continuing need of more, and affordable, board and care facilities for people who would benefit from supported housing and, especially, a board and care. Both are in short supply in San Mateo County; our clients cannot afford the rents charged by either.

APPENDIX A: ESG Attachment

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN FRANCISCO
Organizational DUNS Number	070384255
UEI	
EIN/TIN Number	946000417
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Francisco CoC

ESG Contact Name

Prefix	Ms
First Name	Julia
Middle Name	
Last Name	Sabory
Suffix	
Title	Director of Community Development

ESG Contact Address

Street Address 1	1 South Van Ness, 5th Floor
Street Address 2	
City	San Francisco
State	CA
ZIP Code	94103-
Phone Number	4157015500
Extension	
Fax Number	
Email Address	Julia.sabory@sfgov.org

ESG Secondary Contact

Prefix	Mr
First Name	Benjamin
Last Name	McCloskey
Suffix	
Title	Deputy Director - Finance and Administration
Phone Number	6286525955

CAPER

Extension
Email Address

benjamin.mccloskey@sfgove.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2024
Program Year End Date 06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SAN FRANCISCO

City: San Francisco

State: CA

Zip Code: 94102, 4604

DUNS Number: 070384255

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 229378

Subrecipient or Contractor Name: COMPASS FAMILY SERVICES

City: San Francisco

State: CA

Zip Code: 94102, 2853

DUNS Number: 832017953

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 402830

Subrecipient or Contractor Name: EPISCOPAL COMMUNITY SERVICES

City: San Francisco

State: CA

Zip Code: 94103, 2726

DUNS Number: 151172095

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 320943

Subrecipient or Contractor Name: LA CASA DE LAS MADRES

City: San Francisco

State: CA

Zip Code: 94103, 2474

DUNS Number: 036202661

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 165000

Subrecipient or Contractor Name: LARKIN STREET YOUTH SERVICES

City: San Francisco

State: CA

Zip Code: 94109, 6434

DUNS Number: 147566517

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 167000

Subrecipient or Contractor Name: HOMELESS CHILDREN'S NETWORK

City: San Francisco

State: CA

Zip Code: 94124, 1443

DUNS Number: 138011509

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: Catholic Charities

City: San Francisco

State: CA

Zip Code: 94109, 7713

DUNS Number: 074654880

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 312943

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	75
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	75

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,172
Children	192
Don't Know/Refused/Other	22
Missing Information	1
Total	1,387

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,247
Children	192
Don't Know/Refused/Other	22
Missing Information	1
Total	1,462

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	769
Female	632
Transgender	23
Don't Know/Refused/Other	29
Missing Information	9
Total	1,462

Table 20 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	192
18 and over	1,247
Don't Know/Refused/Other	22
Missing Information	1
Total	1,462

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	25	3	0	22
Victims of Domestic Violence	374	6	0	368
Elderly	58	5	0	53
HIV/AIDS	38	1	0	37
Chronically Homeless	316		0	313

Persons with Disabilities:				
Severely Mentally Ill	355	2	0	353
Chronic Substance Abuse	174	0	0	174
Other Disability	595	21	0	574
Total (Unduplicated if possible)	1,935	41	0	1,387

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	1,566,215
Total Number of bed-nights provided	1,425,255
Capacity Utilization	91%

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Performance measures and outcomes for only the 2024-2025 ESG projects are listed below:

- Number of individuals/households served by homelessness prevention and rapid re-housing activities:
 - Total individuals: 198
 - Total households: 45
- Number of individuals/households served by emergency shelter activities:
 - Total individuals: 1,264
 - Total households: 194
- Number and percentage of individuals/households who transitioned to permanent housing:
 - 160 (11%) / 81 (34%)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	212,943	0	199,870
Expenditures for Housing Relocation & Stabilization Services - Services	84,237	322,829	314,903
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	297,180	322,829	514,773

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	90,833	245,886	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	70,307	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	161,140	245,886	0

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	483,915	708,512	485,269
Operations	355,569	147,487	423,674
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	839,484	855,999	908,943

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0	0	0
HMIS	44,884	44,884	105,396
Administration	14,301	119,351	123,982

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
	1,356,989	1,588,949	1,653,094

Table 28 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	1,356,989	1,588,949	1,653,094
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,356,989	1,588,949	1,653,094

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	2,713,978	\$3,177,898	3,306,188

Table 30 - Total Amount of Funds Expended on ESG Activities

APPENDIX B: Notice of Availability of Draft 2024-2025 CAPER for Public Review and Comment

You're Invited to Review the Draft 2024-2025 CAPER

The Mayor's Office of Housing and Community Development (MOHCD), Office of Economic and Workforce Development (OEWD), and Department of Homelessness and Supportive Housing (HSH) invite community members to review and comment on the Draft 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER), available from September 8 to September 22, 2025.

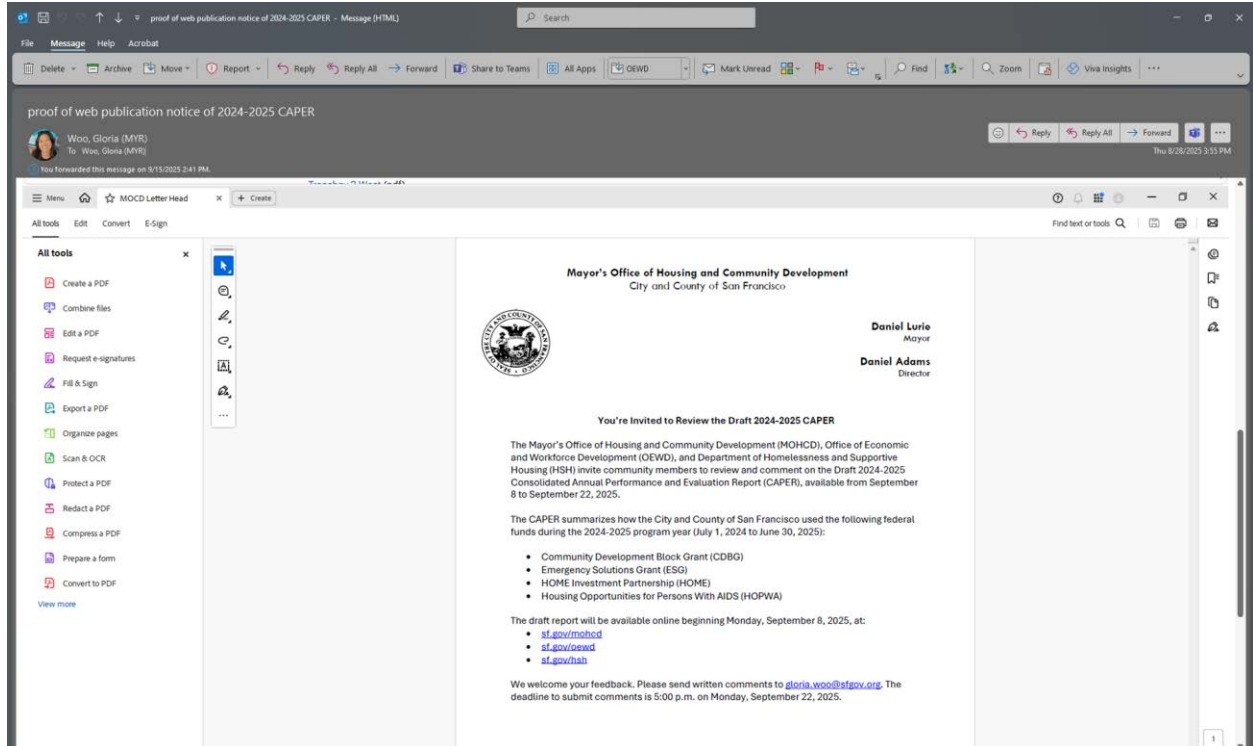
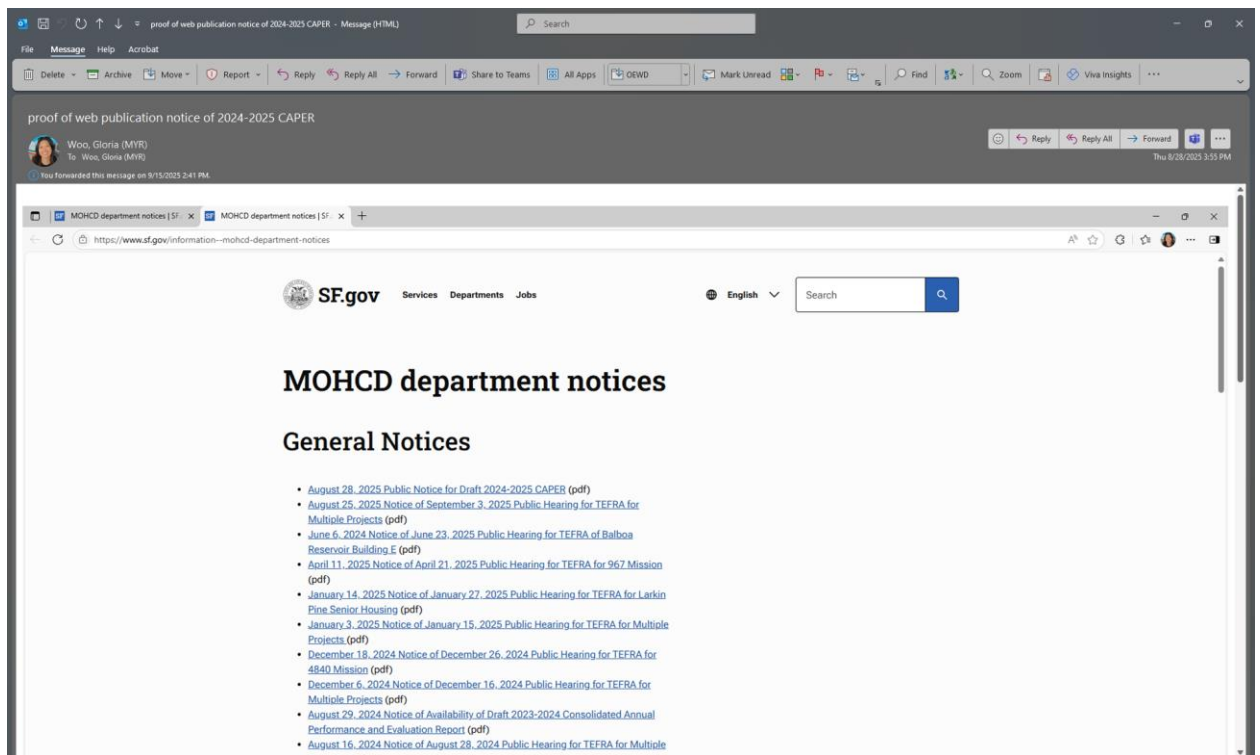
The CAPER summarizes how the City and County of San Francisco used the following federal funds during the 2024-2025 program year (July 1, 2024 to June 30, 2025):

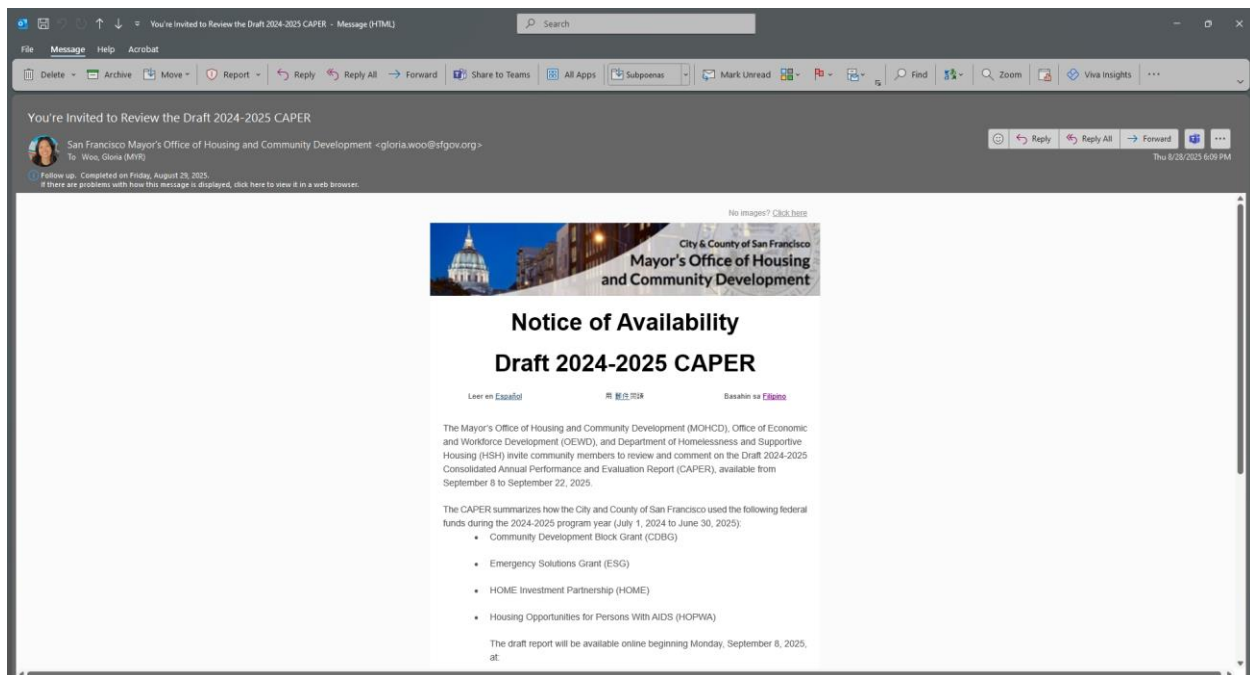
- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for Persons With AIDS (HOPWA)

The draft report will be available online beginning Monday, September 8, 2025, at:

- sf.gov/mohcd
- sf.gov/oewd
- sf.gov/hsh

We welcome your feedback. Please send written comments to gloria.woo@sfgov.org. The deadline to submit comments is 5:00 p.m. on Monday, September 22, 2025.







Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
SAN FRANCISCO , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	27,880,797.00
02 ENTITLEMENT GRANT	18,917,476.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	950,471.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	47,748,744.08

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	37,597,188.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	37,597,188.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,743,368.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	41,340,557.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,408,186.98

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	27,456,798.15
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	10,140,390.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	37,597,188.94
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,863,039.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(3,973,052.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,889,987.08
32 ENTITLEMENT GRANT	18,917,476.00
33 PRIOR YEAR PROGRAM INCOME	3,103,952.30
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	22,021,428.30
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,743,368.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	600,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	800,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,543,368.16
42 ENTITLEMENT GRANT	18,917,476.00
43 CURRENT YEAR PROGRAM INCOME	950,471.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	19,867,947.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.83%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	9902		14B - SAN CRISTINA	14B	LMH	\$1,663,645.45
2021	9	9903		14B - SAN CRISTINA	14B	LMH	\$324,913.84
					14B	Matrix Code	\$1,988,559.29
2017	202	10069		14G 1155 Ellis	14G	LMH	\$2,950,543.84
2021	9	10011		14G 772 Pacific	14G	LMH	\$2,131,526.00
2021	9	10012		14G 249 PENNSYLVANIA	14G	LMH	\$3,456,685.16
2022	9	10013		14G 249 PENNSYLVANIA	14G	LMH	\$5,466,184.00
2023	1	10014		14G 249 PENNSYLVANIA	14G	LMH	\$2,139,843.70
2023	1	10067		14G 1155 Ellis	14G	LMH	\$3,393,880.16
2024	1	10068		14G 1155 Ellis	14G	LMH	\$5,929,576.00
					14G	Matrix Code	\$25,468,238.86
Total							\$27,456,798.15

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	103	10059	7022748	03C Hamilton Families (206543-23)	03C	LMC	\$52,267.00
					03C	Matrix Code	\$52,267.00
2021	85	9787	6968702	03D LYRIC, Inc	03D	LMC	\$1,103.41
2021	85	9787	6977197	03D LYRIC, Inc	03D	LMC	\$2,630.31
2021	85	9787	7032555	03D LYRIC, Inc	03D	LMC	\$3,596.27
2022	105	9895	7000871	03D Boys and Girls of San Francisco (184716-22)	03D	LMC	\$150,000.00
2022	105	10036	7000870	03D Boys and Girls of San Francisco (184716-22)	03D	LMC	\$25,000.00
					03D	Matrix Code	\$182,329.99
2022	97	9882	6958781	03E San Francisco Housing Development Corporation (213387-23)	03E	LMC	\$30,000.00
2022	102	9789	6958781	03E Mission Economic Dev Corp (206573-23)	03E	LMC	\$138,500.00
2023	37	10010	6989790	19C Community Vision Capital & Consulting (224720-24)	03E	LMC	\$9,882.25
2023	37	10010	7010800	19C Community Vision Capital & Consulting (224720-24)	03E	LMC	\$4,037.58
2023	37	10010	7039261	19C Community Vision Capital & Consulting (224720-24)	03E	LMC	\$8,754.53
2023	37	10010	7052980	19C Community Vision Capital & Consulting (224720-24)	03E	LMC	\$43,314.56
2023	38	9829	6958773	03E San Francisco Study Center, Inc, fiscal sponsor of AND Architecture + Community Planning	03E	LMC	\$2,068.96
2023	38	9829	6968694	03E San Francisco Study Center, Inc, fiscal sponsor of AND Architecture + Community Planning	03E	LMC	\$5,454.02
2023	38	9829	6977181	03E San Francisco Study Center, Inc, fiscal sponsor of AND Architecture + Community Planning	03E	LMC	\$10,206.90
2023	38	9829	6989790	03E San Francisco Study Center, Inc, fiscal sponsor of AND Architecture + Community Planning	03E	LMC	\$15,840.72
2023	38	9829	7010800	03E San Francisco Study Center, Inc, fiscal sponsor of AND Architecture + Community Planning	03E	LMC	\$5,380.40
2023	86	9839	7032553	03E Dolores Street Community Services, Inc. (212828-23)	03E	LMC	\$104,442.00
2023	88	9841	6958775	03E San Francisco Housing Development Corporation (213387-23)	03E	LMC	\$9,353.27
2023	88	9842	6958779	03E San Francisco Housing Development Corporation (213387-23)	03E	LMC	\$70,646.73
2023	88	9842	6989797	03E San Francisco Housing Development Corporation (213387-23)	03E	LMC	\$25,000.00
					03E	Matrix Code	\$482,881.92
2024	34	9952	6968716	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	05C	LMC	\$51,363.51
2024	34	9952	6977189	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	05C	LMC	\$12,477.04
2024	34	9952	7010802	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	05C	LMC	\$1,632.01
2024	34	9952	7022728	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	05C	LMC	\$2,013.82
2024	34	9952	7032538	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	05C	LMC	\$3,510.99
2024	34	9952	7052983	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	05C	LMC	\$802.63
					05C	Matrix Code	\$71,800.00
2024	24	9928	6985020	05D Young Community Developers (221103-24)	05D	LMC	\$7,592.97
2024	24	9928	7011558	05D Young Community Developers (221103-24)	05D	LMC	\$21,078.26
2024	24	9928	7055251	05D Young Community Developers (221103-24)	05D	LMC	\$17,477.86
					05D	Matrix Code	\$46,149.09
2022	40	9660	7010809	05H OEWD Program Delivery Pool	05H	LMC	\$65,113.82
2023	21	10048	7010800	05H PS-Office of Economic and Workforce Development	05H	LMC	\$43,700.28
2023	21	10048	7052980	05H PS-Office of Economic and Workforce Development	05H	LMC	\$5,316.40
2024	18	9967	6968722	05H PS - Central City Hospitality House	05H	LMC	\$34,623.84
2024	18	9967	6989795	05H PS - Central City Hospitality House	05H	LMC	\$29,977.61
2024	18	9967	7010803	05H PS - Central City Hospitality House	05H	LMC	\$141,703.13



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2024	18	9967	7039263	05H PS - Central City Hospitality House	05H	LMC	\$54,746.02
2024	18	9967	7052986	05H PS - Central City Hospitality House	05H	LMC	\$73,949.40
2024	19	9970	6968722	05H PS - Chinese for Affirmative Action	05H	LMC	\$28,944.71
2024	19	9970	7010803	05H PS - Chinese for Affirmative Action	05H	LMC	\$40,641.40
2024	19	9970	7022732	05H PS - Chinese for Affirmative Action	05H	LMC	\$8,413.32
2024	19	9970	7052986	05H PS - Chinese for Affirmative Action	05H	LMC	\$22,000.57
2024	21	9935	6968722	05H PS - Homebridge, Inc.	05H	LMC	\$65,917.97
2024	21	9935	6989795	05H PS - Homebridge, Inc.	05H	LMC	\$66,248.02
2024	21	9935	7010803	05H PS - Homebridge, Inc.	05H	LMC	\$19,014.54
2024	21	9935	7039263	05H PS - Homebridge, Inc.	05H	LMC	\$48,188.95
2024	21	9935	7052986	05H PS - Homebridge, Inc.	05H	LMC	\$630.52
2024	22	9947	6968722	05H PS - Mission Language and Vocational School	05H	LMC	\$15,308.71
2024	22	9947	7010803	05H PS - Mission Language and Vocational School	05H	LMC	\$38,804.82
2024	22	9947	7022732	05H PS - Mission Language and Vocational School	05H	LMC	\$7,953.47
2024	22	9947	7032550	05H PS - Mission Language and Vocational School	05H	LMC	\$6,852.60
2024	22	9947	7054630	05H PS - Mission Language and Vocational School	05H	LMC	\$31,080.40
2024	23	9951	7000868	05H PS - PRC	05H	LMC	\$13,991.75
2024	23	9951	7052986	05H PS - PRC	05H	LMC	\$29,296.53
2024	24	9955	7052986	05H PS - Young Community Developers, Inc.	05H	LMC	\$430,029.00
2024	25	9961	6968722	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	05H	LMC	\$5,549.12
2024	25	9961	7010803	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	05H	LMC	\$7,227.62
2024	25	9961	7022732	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	05H	LMC	\$28,419.13
2024	25	9961	7052986	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	05H	LMC	\$18,925.37
2024	25	9961	7054630	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	05H	LMC	\$10,462.36
2024	76	9949	6989795	05H PS - OEWD Program Delivery Pool	05H	LMC	\$810.62
2024	76	9949	7000868	05H PS - OEWD Program Delivery Pool	05H	LMC	\$8,385.78
2024	76	9949	7022732	05H PS - OEWD Program Delivery Pool	05H	LMC	\$9,704.74
2024	76	9949	7032550	05H PS - OEWD Program Delivery Pool	05H	LMC	\$10,571.80
2024	76	9949	7039263	05H PS - OEWD Program Delivery Pool	05H	LMC	\$5,721.30
2024	76	9949	7052986	05H PS - OEWD Program Delivery Pool	05H	LMC	\$8,134.68
					05H	Matrix Code	\$1,436,360.30
2024	8	9966	6968716	05K PS - Causa Justa :: Just Cause (220932-24)	05K	LMC	\$126,541.00
2024	8	9966	6977189	05K PS - Causa Justa :: Just Cause (220932-24)	05K	LMC	\$85,614.99
2024	8	9966	6989794	05K PS - Causa Justa :: Just Cause (220932-24)	05K	LMC	\$27,707.74
2024	8	9966	7010802	05K PS - Causa Justa :: Just Cause (220932-24)	05K	LMC	\$36,875.80
2024	8	9966	7032538	05K PS - Causa Justa :: Just Cause (220932-24)	05K	LMC	\$34,190.23
2024	8	9966	7039263	05K PS - Causa Justa :: Just Cause (220932-24)	05K	LMC	\$150,976.26
2024	8	9966	7052983	05K PS - Causa Justa :: Just Cause (220932-24)	05K	LMC	\$118,881.98
2024	9	9982	6968716	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	05K	LMC	\$240,867.28
2024	9	9982	6977189	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	05K	LMC	\$170,473.85
2024	9	9982	7000854	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	05K	LMC	\$95,575.99
2024	9	9982	7032538	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	05K	LMC	\$208,637.31
2024	9	9982	7039263	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	05K	LMC	\$300,058.61
2024	9	9982	7052983	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	05K	LMC	\$107,881.75
2024	10	9943	7000854	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	05K	LMC	\$259,018.60
2024	10	9943	7010802	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	05K	LMC	\$108,470.93
2024	10	9943	7032538	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	05K	LMC	\$53,895.35
2024	10	9943	7039263	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	05K	LMC	\$59,340.26
2024	10	9943	7052983	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	05K	LMC	\$117,843.86
2024	11	9927	6948844	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$80,000.00
2024	11	10038	6968716	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$213,256.92
2024	11	10038	6977189	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$97,294.58
2024	11	10038	6989794	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$256,365.13
2024	11	10038	7010802	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$6,132.33
2024	11	10038	7022728	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$77,281.83
2024	11	10038	7032538	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$105,752.77
2024	11	10038	7052983	05K Tenderloin Housing Clinic (221092-24)	05K	LMC	\$116,792.70
					05K	Matrix Code	\$3,255,728.05
2024	5	9977	6968716	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	05U	LMC	\$32,335.40
2024	5	9977	6977189	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	05U	LMC	\$11,482.94
2024	5	9977	6989794	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	05U	LMC	\$11,379.40
2024	5	9977	7000854	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	05U	LMC	\$9,339.50
2024	5	9977	7010802	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	05U	LMC	\$9,402.47
2024	5	9977	7022728	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	05U	LMC	\$32,292.63
2024	5	9977	7052983	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	05U	LMC	\$70,903.66
2024	7	9937	6968716	05U PS - Mission Economic Development Agency (221126-24)	05U	LMC	\$67,659.37
2024	7	9937	6977189	05U PS - Mission Economic Development Agency (221126-24)	05U	LMC	\$22,187.93
2024	7	9937	6989794	05U PS - Mission Economic Development Agency (221126-24)	05U	LMC	\$22,333.54
2024	7	9937	7000854	05U PS - Mission Economic Development Agency (221126-24)	05U	LMC	\$20,604.00
2024	7	9937	7010802	05U PS - Mission Economic Development Agency (221126-24)	05U	LMC	\$2,132.75
2024	7	9937	7022728	05U PS - Mission Economic Development Agency (221126-24)	05U	LMC	\$1,413.93



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2024	7	9937	7039263	05U PS - Mission Economic Development Agency (221126-24)	05U	LMC	\$64.48
					05U	Matrix Code	\$313,532.00
2023	29	9819	6958773	05Z PS - Mayor's Office of Housing and Community Development	05Z	LMC	\$45,000.00
2024	12	9926	6948844	05Z Bayview Hunters Point Multipurpose Senior Services, Inc (220922-24)	05Z	LMC	\$43,922.56
2024	12	9926	6985020	05Z Bayview Hunters Point Multipurpose Senior Services, Inc (220922-24)	05Z	LMC	\$58,077.44
2024	13	9968	6968716	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$49,417.64
2024	13	9968	6977189	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$14,700.89
2024	13	9968	7000854	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$13,745.06
2024	13	9968	7010802	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$29,518.51
2024	13	9968	7022728	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$11,852.29
2024	13	9968	7032538	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$13,132.95
2024	13	9968	7039263	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$12,881.07
2024	13	9968	7052983	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	05Z	LMC	\$14,894.59
2024	14	9986	6968716	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$15,495.00
2024	14	9986	6977189	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$3,700.00
2024	14	9986	6989794	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$3,700.00
2024	14	9986	7000854	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$3,700.00
2024	14	9986	7010802	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$3,700.00
2024	14	9986	7022728	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$3,700.00
2024	14	9986	7032538	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$3,700.00
2024	14	9986	7052983	05Z PS - Gum Moon Residence Hall (220976-24)	05Z	LMC	\$7,400.00
2024	16	9929	6948844	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$59,754.07
2024	16	9929	6985020	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$38,245.93
2024	16	10041	6968716	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$7,249.23
2024	16	10041	6989794	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$34,493.60
2024	16	10041	7000854	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$35,243.22
2024	16	10041	7010802	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$36,886.36
2024	16	10041	7022728	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$32,799.94
2024	16	10041	7032538	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$29,096.20
2024	16	10041	7039263	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$34,754.98
2024	16	10041	7052983	05Z Young Men's Christian Association (Bayview Br) 221106-24	05Z	LMC	\$54,825.50
2024	17	9972	6968716	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$12,984.05
2024	17	9972	6977189	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$4,629.43
2024	17	9972	6989794	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$1,252.03
2024	17	9972	7000854	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$3,992.40
2024	17	9972	7010802	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$2,617.09
2024	17	9972	7022728	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$5,959.85
2024	17	9972	7032538	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$17,312.22
2024	17	9972	7052983	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	05Z	LMC	\$17,965.93
2024	26	9981	6968716	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$20,935.19
2024	26	9981	6977189	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$6,865.44
2024	26	9981	6989794	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$5,250.75
2024	26	9981	7000854	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$5,250.75
2024	26	9981	7010802	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$5,525.17
2024	26	9981	7022728	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$2,127.88
2024	26	9981	7032538	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$11,873.93
2024	26	9981	7039263	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$5,976.15
2024	26	9981	7052983	05Z PS - Episcopal Community Services of San Francisco (220961-24)	05Z	LMC	\$5,325.12
2024	27	9984	6968716	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$10,621.82
2024	27	9984	6977189	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$6,394.18
2024	27	9984	6989794	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$5,504.30
2024	27	9984	7000854	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$5,623.47
2024	27	9984	7010802	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$5,474.02
2024	27	9984	7032538	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$5,538.33
2024	27	9984	7039263	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$11,864.06
2024	27	9984	7052983	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	05Z	LMC	\$5,752.62
2024	28	9934	6977189	05Z PS - Gum Moon Residence Hall (220975-24)	05Z	LMC	\$2,949.96
2024	28	9934	7000854	05Z PS - Gum Moon Residence Hall (220975-24)	05Z	LMC	\$24,436.57
2024	28	9934	7010802	05Z PS - Gum Moon Residence Hall (220975-24)	05Z	LMC	\$3,472.47
2024	28	9934	7022728	05Z PS - Gum Moon Residence Hall (220975-24)	05Z	LMC	\$6,552.42
2024	28	9934	7032538	05Z PS - Gum Moon Residence Hall (220975-24)	05Z	LMC	\$387.58
2024	28	9934	7052983	05Z PS - Gum Moon Residence Hall (220975-24)	05Z	LMC	\$6,940.00
2024	29	9985	6968716	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$14,090.00
2024	29	9985	6977189	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$3,490.00
2024	29	9985	6989794	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$3,490.00
2024	29	9985	7000854	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$3,490.00
2024	29	9985	7010802	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$3,490.00
2024	29	9985	7022728	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$3,490.00
2024	29	9985	7032538	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$3,487.00
2024	29	9985	7052983	05Z PS - Gum Moon Residence Hall (220977-24)	05Z	LMC	\$6,983.00
2024	30	9936	6968716	05Z PS - MOHCD PS IT Program Delivery	05Z	LMC	\$45,000.00



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2024	31	9948	6968716	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$17,443.18
2024	31	9948	6977189	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$1,880.64
2024	31	9948	6989794	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$4,890.63
2024	31	9948	7000854	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$5,147.39
2024	31	9948	7010802	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$4,307.26
2024	31	9948	7022728	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$3,233.39
2024	31	9948	7032538	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$4,469.10
2024	31	9948	7039263	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$5,017.96
2024	31	9948	7052983	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	05Z	LMC	\$9,267.12
2024	32	9973	6968716	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$49,891.60
2024	32	9973	6977189	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$9,552.32
2024	32	9973	6989794	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$14,471.43
2024	32	9973	7000854	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$15,152.21
2024	32	9973	7010802	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$15,600.03
2024	32	9973	7022728	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$31,821.58
2024	32	9973	7032538	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$21,212.77
2024	32	9973	7039263	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$27,116.29
2024	32	9973	7052983	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	05Z	LMC	\$44,620.80
2024	33	9940	6968716	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$15,327.89
2024	33	9940	6977189	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$5,753.40
2024	33	9940	6989794	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$11,134.08
2024	33	9940	7010802	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$5,563.82
2024	33	9940	7022728	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$5,856.06
2024	33	9940	7032538	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$5,789.00
2024	33	9940	7039263	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$6,209.40
2024	33	9940	7052983	05Z PS - Mission Economic Development Agency (221008-24)	05Z	LMC	\$1,038.35
2024	35	9954	6977189	05Z PS - Wu Yee Children's Services (221102-24)	05Z	LMC	\$32,799.07
2024	35	9954	6989794	05Z PS - Wu Yee Children's Services (221102-24)	05Z	LMC	\$23,492.23
2024	35	9954	7010802	05Z PS - Wu Yee Children's Services (221102-24)	05Z	LMC	\$15,301.11
2024	35	9954	7022728	05Z PS - Wu Yee Children's Services (221102-24)	05Z	LMC	\$14,876.66
2024	35	9954	7032538	05Z PS - Wu Yee Children's Services (221102-24)	05Z	LMC	\$16,713.70
2024	35	9954	7052983	05Z PS - Wu Yee Children's Services (221102-24)	05Z	LMC	\$1,633.23
2024	36	9975	6968716	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	05Z	LMC	\$28,839.21
2024	36	9975	6977189	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	05Z	LMC	\$10,354.77
2024	36	9975	6989794	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	05Z	LMC	\$16,889.64
2024	36	9975	7000854	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	05Z	LMC	\$11,672.02
2024	36	9975	7022728	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	05Z	LMC	\$22,418.56
2024	36	9975	7039263	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	05Z	LMC	\$23,904.61
2024	36	9975	7052983	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	05Z	LMC	\$16,240.91
2024	37	9974	6968716	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$34,147.31
2024	37	9974	6989794	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$12,615.64
2024	37	9974	7000854	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$9,214.83
2024	37	9974	7010802	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$9,749.12
2024	37	9974	7022728	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$10,217.82
2024	37	9974	7032538	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$11,799.97
2024	37	9974	7039263	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$15,299.05
2024	37	9974	7052983	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	05Z	LMC	\$19,570.27
					05Z	Matrix Code	\$1,739,469.64
2023	2	9799	6937888	14G Mayor's Office of Housing and Community Development	14G	LMH	\$101,643.79
2023	2	9799	6968694	14G Mayor's Office of Housing and Community Development	14G	LMH	\$122,643.42
2024	2	9988	6968716	14G CDBG25 Housing Program Del	14G	LMH	\$40,121.93
2024	2	9988	6977189	14G CDBG25 Housing Program Del	14G	LMH	\$84,945.54
2024	2	9988	6989794	14G CDBG25 Housing Program Del	14G	LMH	\$53,242.79
2024	2	9988	7000854	14G CDBG25 Housing Program Del	14G	LMH	\$54,812.39
2024	2	9988	7010802	14G CDBG25 Housing Program Del	14G	LMH	\$56,347.27
2024	2	9988	7022728	14G CDBG25 Housing Program Del	14G	LMH	\$48,918.55
2024	2	9988	7032538	14G CDBG25 Housing Program Del	14G	LMH	\$59,898.94
2024	2	9988	7039263	14G CDBG25 Housing Program Del	14G	LMH	\$57,561.74
2024	2	9988	7052986	14G CDBG25 Housing Program Del	14G	LMH	\$40,469.97
					14G	Matrix Code	\$720,606.33
2023	45	10055	7055251	18A Main Street Launch (217432-24)	18A	LMJ	\$225,000.00
2024	60	9946	7052986	18A Main Street Launch (217432-24)	18A	LMJ	\$75,000.00
					18A	Matrix Code	\$300,000.00
2021	122	10058	7010807	CDBG22 Economic Development Reprogramming Pool	18B	LMJ	\$16,936.07
2022	123	10044	7010809	CDBG23 Economic Development (ED) Reprogramming Pool	18B	LMJ	\$4,658.74
2023	92	9969	7010800	CDBG24 Economic Dev (ED) Pool	18B	LMJ	\$19,866.71
2024	57	9942	7022732	18B Family Connections Centers (Fiscal Sponsor to Portola Neighborhood Association) (217416-24)	18B	LMA	\$43,904.43
2024	57	9942	7052986	18B Family Connections Centers (Fiscal Sponsor to Portola Neighborhood Association) (217416-24)	18B	LMA	\$54,077.21
2024	66	9963	7000868	18B North of Market/Tenderloin Community Benefit Corporation (217421-24)	18B	LMA	\$34,320.00
2024	66	9963	7010803	18B North of Market/Tenderloin Community Benefit Corporation (217421-24)	18B	LMA	\$5,720.00



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2024	66	9963	7022732	18B North of Market/Tenderloin Community Benefit Corporation (217421-24)	18B	LMA	\$5,720.00
2024	66	9963	7032550	18B North of Market/Tenderloin Community Benefit Corporation (217421-24)	18B	LMA	\$5,720.00
2024	66	9963	7052986	18B North of Market/Tenderloin Community Benefit Corporation (217421-24)	18B	LMA	\$28,520.00
2024	67	9962	7032550	18B North of Market/Tenderloin Community Benefit Corporation (217441-24)	18B	LMA	\$20,000.00
2024	70	9980	7000868	18B Renaissance Entrepreneurship Center (217424-24)	18B	LMA	\$2,890.04
2024	70	9980	7010803	18B Renaissance Entrepreneurship Center (217424-24)	18B	LMA	\$13,422.90
2024	70	9980	7022732	18B Renaissance Entrepreneurship Center (217424-24)	18B	LMA	\$9,128.41
2024	70	9980	7052986	18B Renaissance Entrepreneurship Center (217424-24)	18B	LMA	\$14,558.65
2024	72	9976	7000868	18B Renaissance Entrepreneurship Center (217427-24)	18B	LMA	\$2,577.71
2024	72	9976	7010803	18B Renaissance Entrepreneurship Center (217427-24)	18B	LMA	\$12,339.09
2024	72	9976	7032550	18B Renaissance Entrepreneurship Center (217427-24)	18B	LMA	\$7,743.75
2024	72	9976	7052986	18B Renaissance Entrepreneurship Center (217427-24)	18B	LMA	\$17,339.45
2024	74	9983	6968722	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$6,299.68
2024	74	9983	6977190	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$225.00
2024	74	9983	6989795	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$10,976.03
2024	74	9983	7000868	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$33,084.47
2024	74	9983	7022732	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$33,326.53
2024	74	9983	7032550	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$33,526.00
2024	74	9983	7039266	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$28,201.01
2024	74	9983	7052986	18B San Francisco Small Business Development Center (217437-24)	18B	LMA	\$16,889.55
					18B	Matrix Code	\$481,971.43
2024	38	9938	6989795	18C ASIAN, Inc. (217407-24)	18C	LMCMC	\$3,908.63
2024	38	9938	7000868	18C ASIAN, Inc. (217407-24)	18C	LMCMC	\$4,224.09
2024	38	9938	7010803	18C ASIAN, Inc. (217407-24)	18C	LMCMC	\$2,803.49
2024	38	9938	7052989	18C ASIAN, Inc. (217407-24)	18C	LMCMC	\$27,932.79
2024	39	9990	7022736	18C Self-Help for the Elderly (217412-24)	18C	LMCMC	\$4,786.81
2024	39	9990	7032550	18C Self-Help for the Elderly (217412-24)	18C	LMCMC	\$1,282.76
2024	39	9990	7052989	18C Self-Help for the Elderly (217412-24)	18C	LMCMC	\$3,142.15
2024	39	9990	7054630	18C Self-Help for the Elderly (217412-24)	18C	LMCMC	\$5,189.75
2024	40	9991	7032550	18B SFMade, Inc. (217429-24)	18C	LMCMC	\$37,916.69
2024	40	9991	7052989	18B SFMade, Inc. (217429-24)	18C	LMCMC	\$27,083.31
2024	41	9993	7000868	18C Southeast Asian Community Center (217431-24)	18C	LMCMC	\$19,252.71
2024	41	9993	7010804	18C Southeast Asian Community Center (217431-24)	18C	LMCMC	\$6,194.57
2024	41	9993	7022736	18C Southeast Asian Community Center (217431-24)	18C	LMCMC	\$12,389.14
2024	41	9993	7032550	18C Southeast Asian Community Center (217431-24)	18C	LMCMC	\$6,194.57
2024	41	9993	7039266	18C Southeast Asian Community Center (217431-24)	18C	LMCMC	\$12,389.14
2024	41	9993	7052989	18C Southeast Asian Community Center (217431-24)	18C	LMCMC	\$18,579.87
2024	42	9992	7000868	18C Southeast Asian Community Center (217443-24)	18C	LMCMC	\$13,755.90
2024	42	9992	7010804	18C Southeast Asian Community Center (217443-24)	18C	LMCMC	\$18,330.72
2024	42	9992	7022736	18C Southeast Asian Community Center (217443-24)	18C	LMCMC	\$4,582.68
2024	42	9992	7032550	18C Southeast Asian Community Center (217443-24)	18C	LMCMC	\$4,582.69
2024	42	9992	7052989	18C Southeast Asian Community Center (217443-24)	18C	LMCMC	\$13,748.01
2024	43	9995	7010804	18C Wu Yee Children's Services (217413-24)	18C	LMCMC	\$87,427.88
2024	43	9995	7052989	18C Wu Yee Children's Services (217413-24)	18C	LMCMC	\$12,572.12
2024	55	9939	7000868	18C Children's Council of San Francisco (217434-24)	18C	LMCMC	\$22,061.32
2024	55	9939	7010803	18C Children's Council of San Francisco (217434-24)	18C	LMCMC	\$3,694.51
2024	55	9939	7022732	18C Children's Council of San Francisco (217434-24)	18C	LMCMC	\$5,247.39
2024	55	9939	7052989	18C Children's Council of San Francisco (217434-24)	18C	LMCMC	\$23,934.83
2024	58	9944	7000868	18C La Cocina, Inc. (217435-24)	18C	LMCMC	\$11,664.00
2024	58	9944	7010803	18C La Cocina, Inc. (217435-24)	18C	LMCMC	\$23,328.00
2024	58	9944	7032550	18C La Cocina, Inc. (217435-24)	18C	LMCMC	\$17,496.00
2024	58	9944	7052989	18C La Cocina, Inc. (217435-24)	18C	LMCMC	\$17,496.00
2024	59	9945	7000868	18C Lawyers' Committee for Civil Rights of the San Francisco Bay Area (217418-24)	18C	LMCMC	\$26,245.00
2024	59	9945	7010803	18C Lawyers' Committee for Civil Rights of the San Francisco Bay Area (217418-24)	18C	LMCMC	\$19,206.00
2024	59	9945	7022732	18C Lawyers' Committee for Civil Rights of the San Francisco Bay Area (217418-24)	18C	LMCMC	\$23,411.00
2024	59	9945	7052989	18C Lawyers' Committee for Civil Rights of the San Francisco Bay Area (217418-24)	18C	LMCMC	\$30,295.00
2024	61	9956	7052989	18C Main Street Launch (217420-24)	18C	LMCMC	\$30,000.00
2024	62	9957	7022732	18C Mission Asset Fund (217408-24)	18C	LMCMC	\$52,499.97
2024	62	9957	7054630	18C Mission Asset Fund (217408-24)	18C	LMCMC	\$17,499.99
2024	63	9960	6989795	18C Mission Economic Development Agency (217409-24)	18C	LMCMC	\$20,067.71
2024	63	9960	7000868	18C Mission Economic Development Agency (217409-24)	18C	LMCMC	\$10,552.65
2024	63	9960	7022732	18C Mission Economic Development Agency (217409-24)	18C	LMCMC	\$23,314.23
2024	63	9960	7052989	18C Mission Economic Development Agency (217409-24)	18C	LMCMC	\$21,065.40
2024	64	9959	6989795	18C Mission Economic Development Agency (217410-24)	18C	LMCMC	\$13,748.63
2024	64	9959	7000868	18C Mission Economic Development Agency (217410-24)	18C	LMCMC	\$12,544.05
2024	64	9959	7022732	18C Mission Economic Development Agency (217410-24)	18C	LMCMC	\$8,206.64
2024	64	9959	7052989	18C Mission Economic Development Agency (217410-24)	18C	LMCMC	\$15,500.68
2024	65	9958	6989795	18C Mission Economic Development Agency (217411-24)	18C	LMCMC	\$11,468.72
2024	65	9958	7000868	18C Mission Economic Development Agency (217411-24)	18C	LMCMC	\$11,068.73
2024	65	9958	7022732	18C Mission Economic Development Agency (217411-24)	18C	LMCMC	\$4,189.54
2024	65	9958	7052986	18C Mission Economic Development Agency (217411-24)	18C	LMCMC	\$8,273.01

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	68	9965	7032550	18C Ocean Avenue Association (217423-24)	18C	LMCMC	\$9,999.99
2024	68	9965	7052986	18C Ocean Avenue Association (217423-24)	18C	LMCMC	\$29,999.97
2024	69	9979	7000868	18C Renaissance Entrepreneurship Center (217425-24)	18C	LMCMC	\$31,460.02
2024	69	9979	7010803	18C Renaissance Entrepreneurship Center (217425-24)	18C	LMCMC	\$11,933.47
2024	69	9979	7022736	18C Renaissance Entrepreneurship Center (217425-24)	18C	LMCMC	\$12,849.45
2024	69	9979	7052989	18C Renaissance Entrepreneurship Center (217425-24)	18C	LMCMC	\$18,757.06
2024	71	9978	7000868	18C Renaissance Entrepreneurship Center (217426-24)	18C	LMCMC	\$18,303.27
2024	71	9978	7010804	18C Renaissance Entrepreneurship Center (217426-24)	18C	LMCMC	\$3,291.01
2024	71	9978	7022736	18C Renaissance Entrepreneurship Center (217426-24)	18C	LMCMC	\$6,817.06
2024	71	9978	7052989	18C Renaissance Entrepreneurship Center (217426-24)	18C	LMCMC	\$11,534.27
2024	73	9994	7000868	18C The San Francisco Lesbian Gay Bisexual Transgender Community Center (217436-24)	18C	LMCMC	\$25,820.48
2024	73	9994	7022736	18C The San Francisco Lesbian Gay Bisexual Transgender Community Center (217436-24)	18C	LMCMC	\$936.15
2024	73	9994	7032550	18C The San Francisco Lesbian Gay Bisexual Transgender Community Center (217436-24)	18C	LMCMC	\$16,917.90
2024	73	9994	7052989	18C The San Francisco Lesbian Gay Bisexual Transgender Community Center (217436-24)	18C	LMCMC	\$13,899.32
2024	73	9994	7054630	18C The San Francisco Lesbian Gay Bisexual Transgender Community Center (217436-24)	18C	LMCMC	\$12,426.15
					18C	Matrix Code	\$1,057,295.04
Total							\$10,140,390.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	34	9952	6968716	No	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	B24MC060016	EN	05C	LMC	\$51,363.51
2024	34	9952	6977189	No	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	B24MC060016	EN	05C	LMC	\$12,477.04
2024	34	9952	7010802	No	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	B24MC060016	EN	05C	LMC	\$1,632.01
2024	34	9952	7022728	No	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	B24MC060016	EN	05C	LMC	\$2,013.82
2024	34	9952	7032538	No	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	B24MC060016	EN	05C	LMC	\$3,510.99
2024	34	9952	7052983	No	05C PS - Swords to Plowshares: Veterans Rights Organization (221088-24)	B24MC060016	EN	05C	LMC	\$802.63
									Matrix Code	\$71,800.00
2024	24	9928	6985020	No	05D Young Community Developers (221103-24)	B21MC060016	RL	05D	LMC	\$7,592.97
2024	24	9928	7011558	No	05D Young Community Developers (221103-24)	B21MC060016	RL	05D	LMC	\$21,078.26
2024	24	9928	7055251	No	05D Young Community Developers (221103-24)	B23MC060016	RL	05D	LMC	\$17,477.86
									Matrix Code	\$46,149.09
2022	40	9660	7010809	No	05H OEWD Program Delivery Pool	B22MC060016	EN	05H	LMC	\$65,113.82
2023	21	10048	7010800	No	05H PS-Office of Economic and Workforce Development	B23MC060016	EN	05H	LMC	\$43,700.28
2023	21	10048	7052980	No	05H PS-Office of Economic and Workforce Development	B23MC060016	EN	05H	LMC	\$5,316.40
2024	18	9967	6968722	No	05H PS - Central City Hospitality House	B24MC060016	EN	05H	LMC	\$34,623.84
2024	18	9967	6989795	No	05H PS - Central City Hospitality House	B24MC060016	EN	05H	LMC	\$29,977.61
2024	18	9967	7010803	No	05H PS - Central City Hospitality House	B24MC060016	EN	05H	LMC	\$141,703.13
2024	18	9967	7039263	No	05H PS - Central City Hospitality House	B24MC060016	EN	05H	LMC	\$54,746.02
2024	18	9967	7052986	No	05H PS - Central City Hospitality House	B24MC060016	EN	05H	LMC	\$73,949.40
2024	19	9970	6968722	No	05H PS - Chinese for Affirmative Action	B24MC060016	EN	05H	LMC	\$28,944.71
2024	19	9970	7010803	No	05H PS - Chinese for Affirmative Action	B24MC060016	EN	05H	LMC	\$40,641.40
2024	19	9970	7022732	No	05H PS - Chinese for Affirmative Action	B24MC060016	EN	05H	LMC	\$8,413.32
2024	19	9970	7052986	No	05H PS - Chinese for Affirmative Action	B24MC060016	EN	05H	LMC	\$22,000.57
2024	21	9935	6968722	No	05H PS - Homebridge, Inc.	B24MC060016	EN	05H	LMC	\$65,917.97
2024	21	9935	6989795	No	05H PS - Homebridge, Inc.	B24MC060016	EN	05H	LMC	\$66,248.02
2024	21	9935	7010803	No	05H PS - Homebridge, Inc.	B24MC060016	EN	05H	LMC	\$19,014.54
2024	21	9935	7039263	No	05H PS - Homebridge, Inc.	B24MC060016	EN	05H	LMC	\$48,188.95
2024	21	9935	7052986	No	05H PS - Homebridge, Inc.	B24MC060016	EN	05H	LMC	\$630.52
2024	22	9947	6968722	No	05H PS - Mission Language and Vocational School	B24MC060016	EN	05H	LMC	\$15,308.71
2024	22	9947	7010803	No	05H PS - Mission Language and Vocational School	B24MC060016	EN	05H	LMC	\$38,804.82
2024	22	9947	7022732	No	05H PS - Mission Language and Vocational School	B24MC060016	EN	05H	LMC	\$7,953.47
2024	22	9947	7032550	No	05H PS - Mission Language and Vocational School	B24MC060016	EN	05H	LMC	\$6,852.60
2024	22	9947	7054630	No	05H PS - Mission Language and Vocational School	B24MC060016	EN	05H	LMC	\$31,080.40
2024	23	9951	7000868	No	05H PS - PRC	B24MC060016	EN	05H	LMC	\$13,991.75
2024	23	9951	7052986	No	05H PS - PRC	B24MC060016	EN	05H	LMC	\$29,296.53
2024	24	9955	7052986	No	05H PS - Young Community Developers, Inc.	B24MC060016	EN	05H	LMC	\$430,029.00
2024	25	9961	6968722	No	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	B24MC060016	EN	05H	LMC	\$5,549.12
2024	25	9961	7010803	No	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	B24MC060016	EN	05H	LMC	\$7,227.62



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2024	25	9961	7022732	No	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	B24MC060016	EN	05H	LMC	\$28,419.13
2024	25	9961	7052986	No	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	B24MC060016	EN	05H	LMC	\$18,925.37
2024	25	9961	7054630	No	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	B24MC060016	EN	05H	LMC	\$10,462.36
2024	76	9949	6989795	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$810.62
2024	76	9949	7000868	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$8,385.78
2024	76	9949	7022732	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$9,704.74
2024	76	9949	7032550	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$10,571.80
2024	76	9949	7039263	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$5,721.30
2024	76	9949	7052986	No	05H PS - OEWD Program Delivery Pool	B24MC060016	EN	05H	LMC	\$8,134.68
								05H	Matrix Code	\$1,436,360.30
2024	8	9966	6968716	No	05K PS - Causa Justa :: Just Cause (220932-24)	B24MC060016	EN	05K	LMC	\$126,541.00
2024	8	9966	6977189	No	05K PS - Causa Justa :: Just Cause (220932-24)	B24MC060016	EN	05K	LMC	\$85,614.99
2024	8	9966	6989794	No	05K PS - Causa Justa :: Just Cause (220932-24)	B24MC060016	EN	05K	LMC	\$27,707.74
2024	8	9966	7010802	No	05K PS - Causa Justa :: Just Cause (220932-24)	B24MC060016	EN	05K	LMC	\$36,875.80
2024	8	9966	7032538	No	05K PS - Causa Justa :: Just Cause (220932-24)	B24MC060016	EN	05K	LMC	\$34,190.23
2024	8	9966	7039263	No	05K PS - Causa Justa :: Just Cause (220932-24)	B24MC060016	EN	05K	LMC	\$150,976.26
2024	8	9966	7052983	No	05K PS - Causa Justa :: Just Cause (220932-24)	B24MC060016	EN	05K	LMC	\$118,881.98
2024	9	9982	6968716	No	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	B24MC060016	EN	05K	LMC	\$240,867.28
2024	9	9982	6977189	No	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	B24MC060016	EN	05K	LMC	\$170,473.85
2024	9	9982	7000854	No	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	B24MC060016	EN	05K	LMC	\$95,575.99
2024	9	9982	7032538	No	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	B24MC060016	EN	05K	LMC	\$208,637.31
2024	9	9982	7039263	No	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	B24MC060016	EN	05K	LMC	\$300,058.61
2024	9	9982	7052983	No	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	B24MC060016	EN	05K	LMC	\$107,881.75
2024	10	9943	7000854	No	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	B24MC060016	EN	05K	LMC	\$259,018.60
2024	10	9943	7010802	No	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	B24MC060016	EN	05K	LMC	\$108,470.93
2024	10	9943	7032538	No	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	B24MC060016	EN	05K	LMC	\$53,895.35
2024	10	9943	7039263	No	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	B24MC060016	EN	05K	LMC	\$59,340.26
2024	10	9943	7052983	No	05K Housing Rights Committee of San Francisco, Inc. (221049-24)	B24MC060016	EN	05K	LMC	\$117,843.86
2024	11	9927	6948844	No	05K Tenderloin Housing Clinic (221092-24)	B21MC060016	RL	05K	LMC	\$80,000.00
2024	11	10038	6968716	No	05K Tenderloin Housing Clinic (221092-24)	B24MC060016	EN	05K	LMC	\$213,256.92
2024	11	10038	6977189	No	05K Tenderloin Housing Clinic (221092-24)	B24MC060016	EN	05K	LMC	\$97,294.58
2024	11	10038	6989794	No	05K Tenderloin Housing Clinic (221092-24)	B24MC060016	EN	05K	LMC	\$256,365.13
2024	11	10038	7010802	No	05K Tenderloin Housing Clinic (221092-24)	B24MC060016	EN	05K	LMC	\$6,132.33
2024	11	10038	7022728	No	05K Tenderloin Housing Clinic (221092-24)	B24MC060016	EN	05K	LMC	\$77,281.83
2024	11	10038	7032538	No	05K Tenderloin Housing Clinic (221092-24)	B24MC060016	EN	05K	LMC	\$105,752.77
2024	11	10038	7052983	No	05K Tenderloin Housing Clinic (221092-24)	B24MC060016	EN	05K	LMC	\$116,792.70
								05K	Matrix Code	\$3,255,728.05
2024	5	9977	6968716	No	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	B24MC060016	EN	05U	LMC	\$32,335.40
2024	5	9977	6977189	No	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	B24MC060016	EN	05U	LMC	\$11,482.94
2024	5	9977	6989794	No	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	B24MC060016	EN	05U	LMC	\$11,379.40
2024	5	9977	7000854	No	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	B24MC060016	EN	05U	LMC	\$9,339.50
2024	5	9977	7010802	No	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	B24MC060016	EN	05U	LMC	\$9,402.47
2024	5	9977	7022728	No	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	B24MC060016	EN	05U	LMC	\$32,292.63
2024	5	9977	7052983	No	05U PS - Consumer Credit Counseling Service of San Francisco dba BALANCE (220961-24)	B24MC060016	EN	05U	LMC	\$70,903.66
2024	7	9937	6968716	No	05U PS - Mission Economic Development Agency (221126-24)	B24MC060016	EN	05U	LMC	\$67,659.37
2024	7	9937	6977189	No	05U PS - Mission Economic Development Agency (221126-24)	B24MC060016	EN	05U	LMC	\$22,187.93
2024	7	9937	6989794	No	05U PS - Mission Economic Development Agency (221126-24)	B24MC060016	EN	05U	LMC	\$22,333.54
2024	7	9937	7000854	No	05U PS - Mission Economic Development Agency (221126-24)	B24MC060016	EN	05U	LMC	\$20,604.00
2024	7	9937	7010802	No	05U PS - Mission Economic Development Agency (221126-24)	B24MC060016	EN	05U	LMC	\$2,132.75
2024	7	9937	7022728	No	05U PS - Mission Economic Development Agency (221126-24)	B24MC060016	EN	05U	LMC	\$1,413.93
2024	7	9937	7039263	No	05U PS - Mission Economic Development Agency (221126-24)	B24MC060016	EN	05U	LMC	\$64.48
								05U	Matrix Code	\$313,532.00
2023	29	9819	6958773	No	05Z PS - Mayor's Office of Housing and Community Development	B23MC060016	EN	05Z	LMC	\$45,000.00
2024	12	9926	6948844	No	05Z Bayview Hunters Point Multipurpose Senior Services, Inc (220922-24)	B21MC060016	RL	05Z	LMC	\$43,922.56
2024	12	9926	6985020	No	05Z Bayview Hunters Point Multipurpose Senior Services, Inc (220922-24)	B21MC060016	RL	05Z	LMC	\$58,077.44
2024	13	9968	6968716	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$49,417.64
2024	13	9968	6977189	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$14,700.89
2024	13	9968	7000854	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$13,745.06

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	13	9968	7010802	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$29,518.51
2024	13	9968	7022728	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$11,852.29
2024	13	9968	7032538	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$13,132.95
2024	13	9968	7039263	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$12,881.07
2024	13	9968	7052983	No	05Z PS - Chinatown Community Development Center, Inc. (220937-24)	B24MC060016	EN	05Z	LMC	\$14,894.59
2024	14	9986	6968716	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$15,495.00
2024	14	9986	6977189	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$3,700.00
2024	14	9986	6989794	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$3,700.00
2024	14	9986	7000854	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$3,700.00
2024	14	9986	7010802	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$3,700.00
2024	14	9986	7022728	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$3,700.00
2024	14	9986	7032538	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$3,700.00
2024	14	9986	7052983	No	05Z PS - Gum Moon Residence Hall (220976-24)	B24MC060016	EN	05Z	LMC	\$7,400.00
2024	16	9929	6948844	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B21MC060016	RL	05Z	LMC	\$59,754.07
2024	16	9929	6985020	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B21MC060016	RL	05Z	LMC	\$38,245.93
2024	16	10041	6968716	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$7,249.23
2024	16	10041	6989794	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$34,493.60
2024	16	10041	7000854	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$35,243.22
2024	16	10041	7010802	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$36,886.36
2024	16	10041	7022728	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$32,799.94
2024	16	10041	7032538	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$29,096.20
2024	16	10041	7039263	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$34,754.98
2024	16	10041	7052983	No	05Z Young Men's Christian Association (Bayview Br) 221106-24	B24MC060016	EN	05Z	LMC	\$54,825.50
2024	17	9972	6968716	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$12,984.05
2024	17	9972	6977189	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$4,629.43
2024	17	9972	6989794	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$1,252.03
2024	17	9972	7000854	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$3,992.40
2024	17	9972	7010802	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$2,617.09
2024	17	9972	7022728	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$5,959.85
2024	17	9972	7032538	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$17,312.22
2024	17	9972	7052983	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	B24MC060016	EN	05Z	LMC	\$17,965.93
2024	26	9981	6968716	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$20,935.19
2024	26	9981	6977189	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$6,865.44
2024	26	9981	6989794	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$5,250.75
2024	26	9981	7000854	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$5,250.75
2024	26	9981	7010802	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$5,525.17
2024	26	9981	7022728	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$2,127.88
2024	26	9981	7032538	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$11,873.93
2024	26	9981	7039263	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$5,976.15
2024	26	9981	7052983	No	05Z PS - Episcopal Community Services of San Francisco (220961-24)	B24MC060016	EN	05Z	LMC	\$5,325.12
2024	27	9984	6968716	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$10,621.82
2024	27	9984	6977189	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$6,394.18
2024	27	9984	6989794	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$5,504.30
2024	27	9984	7000854	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$5,623.47
2024	27	9984	7010802	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$5,474.02
2024	27	9984	7032538	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$5,538.33
2024	27	9984	7039263	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$11,864.06
2024	27	9984	7052983	No	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	B24MC060016	EN	05Z	LMC	\$5,752.62
2024	28	9934	6977189	No	05Z PS - Gum Moon Residence Hall (220975-24)	B24MC060016	EN	05Z	LMC	\$2,949.96
2024	28	9934	7000854	No	05Z PS - Gum Moon Residence Hall (220975-24)	B24MC060016	EN	05Z	LMC	\$24,436.57
2024	28	9934	7010802	No	05Z PS - Gum Moon Residence Hall (220975-24)	B24MC060016	EN	05Z	LMC	\$3,472.47
2024	28	9934	7022728	No	05Z PS - Gum Moon Residence Hall (220975-24)	B24MC060016	EN	05Z	LMC	\$6,552.42
2024	28	9934	7032538	No	05Z PS - Gum Moon Residence Hall (220975-24)	B24MC060016	EN	05Z	LMC	\$387.58
2024	28	9934	7052983	No	05Z PS - Gum Moon Residence Hall (220975-24)	B24MC060016	EN	05Z	LMC	\$6,940.00
2024	29	9985	6968716	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$14,090.00



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2024	29	9985	6977189	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$3,490.00
2024	29	9985	6989794	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$3,490.00
2024	29	9985	7000854	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$3,490.00
2024	29	9985	7010802	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$3,490.00
2024	29	9985	7022728	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$3,490.00
2024	29	9985	7032538	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$3,487.00
2024	29	9985	7052983	No	05Z PS - Gum Moon Residence Hall (220977-24)	B24MC060016	EN	05Z	LMC	\$6,983.00
2024	30	9936	6968716	No	05Z PS - MOHCD PS IT Program Delivery	B24MC060016	EN	05Z	LMC	\$45,000.00
2024	31	9948	6968716	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$17,443.18
2024	31	9948	6977189	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$1,880.64
2024	31	9948	6989794	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$4,890.63
2024	31	9948	7000854	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$5,147.39
2024	31	9948	7010802	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$4,307.26
2024	31	9948	7022728	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$3,233.39
2024	31	9948	7032538	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$4,469.10
2024	31	9948	7039263	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$5,017.96
2024	31	9948	7052983	No	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	B24MC060016	EN	05Z	LMC	\$9,267.12
2024	32	9973	6968716	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$49,891.60
2024	32	9973	6977189	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$9,552.32
2024	32	9973	6989794	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$14,471.43
2024	32	9973	7000854	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$15,152.21
2024	32	9973	7010802	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$15,600.03
2024	32	9973	7022728	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$31,821.58
2024	32	9973	7032538	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$21,212.77
2024	32	9973	7039263	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$27,116.29
2024	32	9973	7052983	No	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	B24MC060016	EN	05Z	LMC	\$44,620.80
2024	33	9940	6968716	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$15,327.89
2024	33	9940	6977189	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$5,753.40
2024	33	9940	6989794	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$11,134.08
2024	33	9940	7010802	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$5,563.82
2024	33	9940	7022728	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$5,856.06
2024	33	9940	7032538	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$5,789.00
2024	33	9940	7039263	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$6,209.40
2024	33	9940	7052983	No	05Z PS - Mission Economic Development Agency (221008-24)	B24MC060016	EN	05Z	LMC	\$1,038.35
2024	35	9954	6977189	No	05Z PS - Wu Yee Children's Services (221102-24)	B24MC060016	EN	05Z	LMC	\$32,799.07
2024	35	9954	6989794	No	05Z PS - Wu Yee Children's Services (221102-24)	B24MC060016	EN	05Z	LMC	\$23,492.23
2024	35	9954	7010802	No	05Z PS - Wu Yee Children's Services (221102-24)	B24MC060016	EN	05Z	LMC	\$15,301.11
2024	35	9954	7022728	No	05Z PS - Wu Yee Children's Services (221102-24)	B24MC060016	EN	05Z	LMC	\$14,876.66
2024	35	9954	7032538	No	05Z PS - Wu Yee Children's Services (221102-24)	B24MC060016	EN	05Z	LMC	\$16,713.70
2024	35	9954	7052983	No	05Z PS - Wu Yee Children's Services (221102-24)	B24MC060016	EN	05Z	LMC	\$1,633.23
2024	36	9975	6968716	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	B24MC060016	EN	05Z	LMC	\$28,839.21
2024	36	9975	6977189	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	B24MC060016	EN	05Z	LMC	\$10,354.77
2024	36	9975	6989794	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	B24MC060016	EN	05Z	LMC	\$16,889.64
2024	36	9975	7000854	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	B24MC060016	EN	05Z	LMC	\$11,672.02
2024	36	9975	7022728	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	B24MC060016	EN	05Z	LMC	\$22,418.56
2024	36	9975	7039263	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	B24MC060016	EN	05Z	LMC	\$23,904.61
2024	36	9975	7052983	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221110-24)	B24MC060016	EN	05Z	LMC	\$16,240.91
2024	37	9974	6968716	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$34,147.31
2024	37	9974	6989794	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$12,615.64
2024	37	9974	7000854	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$9,214.83
2024	37	9974	7010802	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$9,749.12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2024	37	9974	7022728	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$10,217.82	
2024	37	9974	7032538	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$11,799.97	
2024	37	9974	7039263	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$15,299.05	
2024	37	9974	7052983	No	05Z PS - Young Men's Christian Association of San Francisco (Urban Services Branch) (221111-24)	B24MC060016	EN	05Z	LMC	\$19,570.27	
									05Z	Matrix Code	\$1,739,469.64
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$6,863,039.08
Total											\$6,863,039.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	14	9710	6937889	21A MOHCD CDBG22 Admin Pool	21A		\$5,375.51
2022	14	9710	6958781	21A MOHCD CDBG22 Admin Pool	21A		\$26,777.32
2023	67	9814	6958773	200 CDBG24-MOHCD Planning	21A		\$4,074.44
2023	67	9833	6958773	21A CDBG24-MOHCD Administration	21A		\$208,507.86
2023	67	9833	6968694	21A CDBG24-MOHCD Administration	21A		\$61,568.08
2023	67	9833	6977181	21A CDBG24-MOHCD Administration	21A		\$1,300.79
2023	67	9833	6989790	21A CDBG24-MOHCD Administration	21A		\$6,184.88
2023	67	9833	7000831	21A CDBG24-MOHCD Administration	21A		\$46,964.81
2023	67	9833	7010800	21A CDBG24-MOHCD Administration	21A		\$2,860.89
2023	67	9833	7052980	21A CDBG24-MOHCD Administration	21A		\$31,212.50
2024	45	9989	6968716	200 CDBG25 MOHCD Planning	21A		\$38,783.68
2024	45	9989	6977189	200 CDBG25 MOHCD Planning	21A		\$12,219.76
2024	45	9989	6989794	200 CDBG25 MOHCD Planning	21A		\$8,650.50
2024	45	9989	7000854	200 CDBG25 MOHCD Planning	21A		\$8,703.18
2024	45	9989	7010803	200 CDBG25 MOHCD Planning	21A		\$8,703.20
2024	45	9989	7022728	200 CDBG25 MOHCD Planning	21A		\$8,703.15
2024	45	9989	7032538	200 CDBG25 MOHCD Planning	21A		\$8,703.18
2024	45	9989	7039263	200 CDBG25 MOHCD Planning	21A		\$8,703.16
2024	45	9989	7052986	200 CDBG25 MOHCD Planning	21A		\$7,172.91
2024	45	10042	6968722	21A CDBG25 OEWD Administration	21A		\$31,593.01
2024	45	10042	6977189	21A CDBG25 OEWD Administration	21A		\$31,877.19
2024	45	10042	6977190	21A CDBG25 OEWD Administration	21A		\$11,679.20
2024	45	10042	6989794	21A CDBG25 OEWD Administration	21A		\$23,000.18
2024	45	10042	6989795	21A CDBG25 OEWD Administration	21A		\$8,650.76
2024	45	10042	7000854	21A CDBG25 OEWD Administration	21A		\$29,314.05
2024	45	10042	7000868	21A CDBG25 OEWD Administration	21A		\$17,694.68
2024	45	10042	7010803	21A CDBG25 OEWD Administration	21A		\$76,571.32
2024	45	10042	7022728	21A CDBG25 OEWD Administration	21A		\$22,953.11
2024	45	10042	7032550	21A CDBG25 OEWD Administration	21A		\$25,167.07
2024	45	10042	7039263	21A CDBG25 OEWD Administration	21A		\$24,633.01
2024	45	10042	7052986	21A CDBG25 OEWD Administration	21A		\$25,906.42
2024	45	10043	6968722	21A CDBG25 MOHCD Administration	21A		\$1,017,368.64
2024	45	10043	6977189	21A CDBG25 MOHCD Administration	21A		\$309,491.47
2024	45	10043	6989794	21A CDBG25 MOHCD Administration	21A		\$219,457.15
2024	45	10043	7000854	21A CDBG25 MOHCD Administration	21A		\$253,417.28
2024	45	10043	7010803	21A CDBG25 MOHCD Administration	21A		\$121,134.82
2024	45	10043	7022732	21A CDBG25 MOHCD Administration	21A		\$297,179.08
2024	45	10043	7032550	21A CDBG25 MOHCD Administration	21A		\$233,014.31
2024	45	10043	7039263	21A CDBG25 MOHCD Administration	21A		\$235,037.18
2024	45	10043	7052986	21A CDBG25 MOHCD Administration	21A		\$217,983.23
2024	45	10043	7054630	21A CDBG25 MOHCD Administration	21A		\$5,075.20
					21A	Matrix Code	\$3,743,368.16
Total							\$3,743,368.16

CDBG Public Services NRSA Exemptions

Year	IDIS Activity #	Activity Name	CDBG Grant Amount	Address	Description	Matrix Code
2024	9928	05D Young Community Developers (221103-24)	\$50,000	1715 Yosemite Ave San Francisco, CA 94124-2621	Academic skill building and short-term case management, primarily for Alice Griffith youth	05D
2024	9967	05H PS - Central City Hospitality House	\$335,000	290 Turk St San Francisco, CA 94102-3808	Neighborhood access point	05H
2024	9947	05H PS - Mission Language and Vocational School	\$100,000	2929 19th St San Francisco, CA 94110-2019	To provide clinical health care training (Medical Assistant and Phlebotomy) to local residents.	05H
2024	9955	05H PS - Young Community Developers, Inc.	\$430,029	1715 Yosemite Ave San Francisco, CA 94124-2621	Neighborhood access point - IPO	05H
2024	9961	05H PS - Young Men's Christian Association of San Francisco (Bayview Branch)	\$100,000	1601 Lane St San Francisco, CA 94124-2732	To provide individualized employment services and careereducational exploration to young adults	05H
2024	9982	05K PS - Eviction Defense Collaborative, Inc. (220962-24)	\$1,168,999	976 Mission St San Francisco, CA 94103-2911	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	05K
2024	9926	05Z Bayview Hunters Point Multipurpose Senior Services, Inc (220922-24)	\$102,000	1753 Carroll Ave San Francisco, CA 94124-2647	Housing stabilization services and short-term case management, primarily for residents of Alice Griffith	05Z
2024	9981	05Z PS - Episcopal Community Services of San Francisco (220961-24)	\$69,878	165 8th St San Francisco, CA 94103-2726	Skill building, primarily for homeless residents of District 6	05Z
2024	9984	05Z PS - Good Samaritan Family Resource Center of San Francisco (220972-24)	\$56,775	1294 Potrero Ave San Francisco, CA 94110-3570	ESL training, primarily for Latinx immigrant residents of the Mission	05Z
2024	9934	05Z PS - Gum Moon Residence Hall (220975-24)	\$44,739	940 Washington St San Francisco, CA 94108-1114	Employment training for primarily API survivors of domestic violence, sexual assault and human trafficking	05Z
2024	9986	05Z PS - Gum Moon Residence Hall (220976-24)	\$45,095	940 Washington St San Francisco, CA 94108-1114	Skill-building and service connection, primarily for Gum Moon SRO residents	05Z
2024	9948	05Z PS - Mission Neighborhood Centers, Inc. (221013-24)	\$56,775	326 Capp St San Francisco, CA 94110-1808	Academic skill building and GED preparation, primarily for Latinx residents citywide	05Z

CDBG Public Services NRSA Exemptions

Year	IDIS Activity #	Activity Name	CDBG Grant Amount	Address	Description	Matrix Code
2024	9973	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) (221108-24)	\$231,469	855 Sacramento St San Francisco, CA 94108-2116	Skill building, ESL training and service connection, primarily for API residents of Chinatown	05Z
2024	9972	05Z PS - Young Men's Christian Association of San Francisco (Chinatown Branch) 221109-24	\$66,713	855 Sacramento St San Francisco, CA 94108-2116	Community engagement and service connection, primarily for API families in single room occupancy hotels (SROs) in Chinatown	05Z
2024	9929	05Z Young Men's Christian Association (Bayview Br) 221106-24	\$98,000	1601 Lane St San Francisco, CA 94124-2732	Community engagement and service connection, primarily for residents of Hunters View and Sunnysdale-Velasco	05Z
2024	10041	05Z Young Men's Christian Association (Bayview Br) 221106-24	\$266,955	1601 Lane St San Francisco, CA 94124-2732	Community engagement and service connection, primarily for residents of Hunters View and Sunnysdale-Velasco	05Z
2020	9375	Young Community Developers, Inc. (145044-20)	\$750,625	1715 Yosemite Ave San Francisco, CA 94124-2621	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and efficiently disburse U.S. Treasury Emergency Rental Assistance funds	05Q
			\$3,973,052			



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	20,599,657.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	20,599,657.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	18,870,270.30
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	18,870,270.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,729,386.70

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	18,870,270.30
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	18,870,270.30
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	18,870,270.30
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	18,184,325.28
17 CDBG-CV GRANT	20,599,657.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	88.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	20,599,657.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	91	9315	6483140	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$31,246.76
			6492155	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$58,253.96
			6502833	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$99,766.11
			6529857	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$25,385.15
			6571412	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$39,440.79
			6583237	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$630.12
			6823131	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$3,369.06
			6896944	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$92,426.46
			6906734	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$33,538.03
			6913948	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$33,461.01
			6929031	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q		LMC	\$77,467.47
	92	9316	6483140	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$229,597.93
			6511081	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$110,992.50
			6562744	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$1,470.63
			6571412	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$14,730.13
			6592906	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$19,632.64
			6616663	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$1,236.74
			6628937	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$360.79
			6729589	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$3,517.06
			6739603	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$636.74
			6775860	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$636.01
			6785207	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$472.88
			6801569	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$2,976.76
			6913948	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$151,286.34
			6929031	Eviction Defense Collaborative, Inc. (145042-20) 05Q		LMC	\$208,833.32
	93	9317	6640055	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20 05Q		LMC	\$119,123.93
			6668027	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20 05Q		LMC	\$4,249.44
			6906734	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20 05Q		LMC	\$1,626.63
		9320	6462304	La Raza Community Resource Center (147045-20) 05Q		LMC	\$268,731.00
			6483140	La Raza Community Resource Center (147045-20) 05Q		LMC	\$121,338.66
			6492155	La Raza Community Resource Center (147045-20) 05Q		LMC	\$171,897.70
			6502833	La Raza Community Resource Center (147045-20) 05Q		LMC	\$57,450.76
			6511081	La Raza Community Resource Center (147045-20) 05Q		LMC	\$22,737.25
			6529857	La Raza Community Resource Center (147045-20) 05Q		LMC	\$31,923.02
			6763649	La Raza Community Resource Center (147045-20) 05Q		LMC	\$21,541.18
			6775860	La Raza Community Resource Center (147045-20) 05Q		LMC	\$164,705.26
			6785207	La Raza Community Resource Center (147045-20) 05Q		LMC	\$7,281.27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	93	9320	6801569	La Raza Community Resource Center (147045-20)	05Q	LMC	\$2,399.98
			6896944	La Raza Community Resource Center (147045-20)	05Q	LMC	\$47,486.03
			6906734	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,507.89
		9347	6562744	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$2,214.39
			6571412	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$41,146.17
			6583237	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$56,765.89
			6592906	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$8,348.14
			6604292	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$1,141.45
			6616663	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,383.96
		9348	6571412	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,058.64
			6592906	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,458.57
			6616663	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$5,885.95
			6628937	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,041.64
			6640055	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$26,378.29
			6668027	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$24,797.84
			6687502	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$33,430.14
			6698741	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,655.00
			6708768	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,305.49
			6729589	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,441.81
			6739603	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,640.66
			6752705	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,480.71
			6775860	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,846.05
			6785207	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$4,565.77
			6801569	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,388.40
			6896944	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,980.80
			6929031	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,644.24
	94	9620	6698741	CV-HSA: The Monarch Hotel	05Z	LMC	\$301,750.34
			6708768	CV-HSA: The Monarch Hotel	05Z	LMC	\$636,911.25
			6720888	CV-HSA: The Monarch Hotel	05Z	LMC	\$26,660.68
			6729589	CV-HSA: The Monarch Hotel	05Z	LMC	\$69,668.61
			6739603	CV-HSA: The Monarch Hotel	05Z	LMC	\$558,003.36
			6752705	CV-HSA: The Monarch Hotel	05Z	LMC	\$280,058.61
			6763649	CV-HSA: The Monarch Hotel	05Z	LMC	\$285,134.50
			6775860	CV-HSA: The Monarch Hotel	05Z	LMC	\$3,948.18
			6801569	CV-HSA: The Monarch Hotel	05Z	LMC	\$115,548.98
		9319	6483140	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$35,580.59
			6492155	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,421.45
			6511081	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,145.26
			6529857	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,576.81
			6562744	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$34,337.35
			6571412	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,053.50
			6583237	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,080.22
			6628937	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$56,756.69
			6668027	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,399.75
			6913948	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$4,551.87
			6929031	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$8,688.91
	107	9349	6583238	Bay Area Legal Aid	05C	LMC	\$2,497.50
			6592908	Bay Area Legal Aid	05C	LMC	\$3,225.48
			6604296	Bay Area Legal Aid	05C	LMC	\$18,217.82
			6628942	Bay Area Legal Aid	05C	LMC	\$30,376.24
			6650960	Bay Area Legal Aid	05C	LMC	\$47,202.15
			6668041	Bay Area Legal Aid	05C	LMC	\$26,203.99
			6687503	Bay Area Legal Aid	05C	LMC	\$9,298.25
			6698743	Bay Area Legal Aid	05C	LMC	\$7,208.16
			6708769	Bay Area Legal Aid	05C	LMC	\$9,523.65
			6720889	Bay Area Legal Aid	05C	LMC	\$16,491.28
			6739604	Bay Area Legal Aid	05C	LMC	\$4,755.48
	108	9350	6583238	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$17,523.31
			6592908	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,481.86
			6604296	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,949.70
			6628942	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$45.13



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Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	109	9351	6592908	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$17,217.77
			6604296	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$43.60
			6668041	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$5,503.96
			6698743	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$2,234.67
	110	9352	6668041	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$55,609.23
			6729593	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$46,452.77
			6801580	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$757.69
	111	9353	6628942	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$297,478.32
			6650960	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$9,350.47
			6698743	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$35,481.96
			6708769	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,385.26
			6720889	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,185.16
			6729593	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$8,282.61
			6739604	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$10,089.11
			6801580	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$50,747.11
	112	9354	6571414	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$15,426.91
			6616664	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$7,302.22
			6628942	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$2,004.91
			6668041	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$265.96
	113	9355	6668041	Lower Polk Community Benefit District	05K	LMC	\$16,527.09
			6739604	Lower Polk Community Benefit District	05K	LMC	\$133,472.91
	114	9356	6592908	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$20,874.40
			6616664	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$1,518.98
			6628942	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$2,200.36
			6668041	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$140.18
			6698743	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$266.08
	115	9357	6604296	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$9,652.46
			6616664	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$13,647.14
			6650960	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$1,700.40
	116	9358	6592908	05K Tenderloin Housing Clinic, Inc.(157118-20)	05K	LMC	\$25,000.00
	117	9359	6668041	The Bar Association of San Francisco (157141-20)	05K	LMC	\$38,683.00
			6687503	The Bar Association of San Francisco (157141-20)	05K	LMC	\$76,904.00
			6698743	The Bar Association of San Francisco (157141-20)	05K	LMC	\$23,443.00
			6708769	The Bar Association of San Francisco (157141-20)	05K	LMC	\$28,623.00
			6720889	The Bar Association of San Francisco (157141-20)	05K	LMC	\$43,380.00
			6752708	The Bar Association of San Francisco (157141-20)	05K	LMC	\$39,778.00
			6763648	The Bar Association of San Francisco (157141-20)	05K	LMC	\$15,478.00
			6775863	The Bar Association of San Francisco (157141-20)	05K	LMC	\$9,375.00
			6785211	The Bar Association of San Francisco (157141-20)	05K	LMC	\$5,991.00
			6801580	The Bar Association of San Francisco (157141-20)	05K	LMC	\$18,345.00
	118	9595	6708769	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,473.62
			6720889	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$4,603.91
			6739604	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$9,600.06
			6752708	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$5,707.75
			6763648	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,632.01
			6775863	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$6,756.10



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2020	118	9595	6801580	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$21,973.38
			6810971	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$15,118.92
			6823133	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$11,471.11
			6833574	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$36,235.68
			6906735	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$123,427.46
	119	9596	6739604	19C Homeownership San Francisco (181524-22)	19C	LMC	\$7,306.00
			6763648	19C Homeownership San Francisco (181524-22)	19C	LMC	\$29,304.30
			6775863	19C Homeownership San Francisco (181524-22)	19C	LMC	\$4,881.23
			6801580	19C Homeownership San Francisco (181524-22)	19C	LMC	\$60,899.80
			6833574	19C Homeownership San Francisco (181524-22)	19C	LMC	\$21,072.51
			6852647	19C Homeownership San Francisco (181524-22)	19C	LMC	\$67,151.30
	120	9597	6708769	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$23,342.00
			6720889	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$11,500.00
			6739604	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$41,575.00
			6763648	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$42,820.00
			6775863	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$16,600.00
			6785211	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,100.00
			6801580	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,199.00
			6810971	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,400.00
			6833574	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,510.00
			6863561	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$38,954.00
	121	9598	6729593	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$54,454.22
			6752708	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$18,469.86
			6775863	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$30,657.19
			6785211	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$28,493.36
			6801580	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$63,799.65
			6863561	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$40,398.38
	122	9599	6729593	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$6,510.39
			6739604	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$2,647.03
			6752708	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,901.63
			6763648	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,934.71
			6775863	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,721.20
			6785211	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$1,733.19
			6801580	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$6,838.07
			6823133	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$5,336.71
			6833574	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$5,507.90
			6885194	19C San Francisco Lesbian Gay Bisexual Transgender Com Center (181522-22)	19C	LMC	\$5,869.17
	126	9368	6533411	San Francisco Food Bank	05Z	LMA	\$2,243,061.00
	127	9369	6571414	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$41,246.37
			6583238	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$34,388.39
			6785211	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$77,773.86
			6801580	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$4,967.19
			6823133	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$29,274.69
			6896946	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$12,221.04
			6906735	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$128.46
	128	9370	6562745	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$31,907.57
			6571414	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$17,908.96
			6592908	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$9,546.03



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2020	128	9370	6616664	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,617.40	
			6628942	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,010.88	
			6720889	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,494.26	
			6729593	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$8,820.89	
			6739604	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,047.93	
			6775863	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,390.76	
			6785211	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,848.92	
			6801580	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$38,103.74	
	129	9371	6668041	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$51,503.61	
			6801580	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$39,678.53	
			6906735	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$65,939.03	
			6913949	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$28,853.48	
			6929032	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$13,064.02	
			6958776	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$7,038.91	
			6968699	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$25,189.68	
			6968699	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$25,189.68	
	130	9372	6616664	La Raza Community Resource Center (147045-20)	05Q	LMC	\$13,730.00	
			6650960	La Raza Community Resource Center (147045-20)	05Q	LMC	\$62,172.10	
			6668041	La Raza Community Resource Center (147045-20)	05Q	LMC	\$18,038.32	
			6687503	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,053.00	
			6763648	La Raza Community Resource Center (147045-20)	05Q	LMC	\$100,669.35	
			6775863	La Raza Community Resource Center (147045-20)	05Q	LMC	\$19,343.29	
			6785211	La Raza Community Resource Center (147045-20)	05Q	LMC	\$6,501.03	
			6801580	La Raza Community Resource Center (147045-20)	05Q	LMC	\$1,641.54	
			6896946	La Raza Community Resource Center (147045-20)	05Q	LMC	\$8,402.46	
			6906735	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,448.91	
	131	9373	6533411	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$17,970.21	
			6541786	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$10,510.85	
			6562745	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$3,029.14	
			6571414	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,065.88	
			6583238	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,386.48	
			6592908	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$54,652.57	
			6604296	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$51,018.40	
			6616664	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,366.47	
			6592908	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,713.69	
			6616664	Native American Health Center, Inc (155237-20)	05Q	LMC	\$11,477.82	
	132	9374	6628942	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,961.58	
			6640059	Native American Health Center, Inc (155237-20)	05Q	LMC	\$51,510.41	
			6668041	Native American Health Center, Inc (155237-20)	05Q	LMC	\$48,136.98	
			6687503	Native American Health Center, Inc (155237-20)	05Q	LMC	\$64,893.79	
			6698743	Native American Health Center, Inc (155237-20)	05Q	LMC	\$9,845.74	
			6708769	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,475.39	
			6729593	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,536.49	
			6739604	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,764.52	
			6752708	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,454.07	
			6775863	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,284.29	
	133	9375	6785211	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,420.63	
			6801580	Native American Health Center, Inc (155237-20)	05Q	LMC	\$171.60	
			6896946	Native American Health Center, Inc (155237-20)	05Q	LMC	\$20,684.04	
			6929032	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,668.96	
			6533411	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,423.14	
			6541786	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$29,486.97	
			6604296	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$7,345.86	
			6616664	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$61,588.25	
			6628942	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$166,178.62	
			6668041	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$185,010.81	
			6720889	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$41,713.66	
			6729593	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$32,925.06	
			6752708	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$52,280.77	
			6763648	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$45,897.44	
			6775863	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$47,794.53	
			6801580	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,732.90	



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2020	133	9375	6843865	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$3,329.54
			6852647	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,961.85
			6873712	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,034.24
			6885194	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$5,969.01
			6896946	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$1,989.88
			6906735	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,984.76
			6913949	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,592.47
			6929032	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,385.24
	159	9603	6698741	CV-HSA: Adante Hotel	05Z	LMC	\$221,614.93
			6708768	CV-HSA: Adante Hotel	05Z	LMC	\$232,864.74
			6720888	CV-HSA: Adante Hotel	05Z	LMC	\$362,487.30
			6729589	CV-HSA: Adante Hotel	05Z	LMC	\$410,028.28
			6739603	CV-HSA: Adante Hotel	05Z	LMC	\$296,243.88
			6752705	CV-HSA: Adante Hotel	05Z	LMC	\$501,069.64
			6763649	CV-HSA: Adante Hotel	05Z	LMC	\$271,164.99
			6775860	CV-HSA: Adante Hotel	05Z	LMC	\$18,450.35
	160	9604	6720888	CV-HSA: Cova Hotel	05Z	LMC	\$927,239.80
			6729589	CV-HSA: Cova Hotel	05Z	LMC	\$642,895.02
			6739603	CV-HSA: Cova Hotel	05Z	LMC	\$234,991.23
			6752705	CV-HSA: Cova Hotel	05Z	LMC	\$205,735.29
			6763649	CV-HSA: Cova Hotel	05Z	LMC	\$229,867.37
			6775860	CV-HSA: Cova Hotel	05Z	LMC	\$9,253.22
			6801569	CV-HSA: Cova Hotel	05Z	LMC	\$53,778.94
			6698741	CV-HSA: Good Hotel	05Z	LMC	\$301,175.34
	163	9607	6801569	CV-HSA: Good Hotel	05Z	LMC	\$25,430.67
	164	9608	6720888	CV-HSA: A1 Protective Services Inc	05Z	LMC	\$242,809.00
	166	9738	6729589	CV-HSA: Pier 94	05Z	LMC	\$507,949.50
2021	114	9888	6958776	03E Booker T Washington Service Center (17776-21)	03E	LMC	\$11,472.39
			6989796	03E Booker T Washington Service Center (17776-21)	03E	LMC	\$63,699.64
			7010806	03E Booker T Washington Service Center (17776-21)	03E	LMC	\$7,137.00
	115	9572	6843865	03D Boys & Girls Club of San Francisco (17777-21)	03D	LMC	\$100,000.00
	116	9573	6843865	03D Boys & Girls of San Francisco (17778-21)	03D	LMC	\$100,000.00
	117	9889	6968699	03S Maitri Compassionate Care (17779-22)	03S	LMC	\$7,087.77
2022	98	9566	7010806	03S Maitri Compassionate Care (17779-22)	03S	LMC	\$156,548.22
			6763648	PRC	05Z	LMC	\$24,172.87
			6775863	PRC	05Z	LMC	\$15,178.18
			6785211	PRC	05Z	LMC	\$13,628.89
	99	9883	6801580	PRC	05Z	LMC	\$11,696.09
			6906735	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$31,172.32
			6913949	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$140,275.44
			6929032	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$15,586.24
	100	9568	6698743	05Z Community Tech Network (181529-22)	05Z	LMC	\$5,847.69
			6708769	05Z Community Tech Network (181529-22)	05Z	LMC	\$4,804.44
			6720889	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,594.76
			6729593	05Z Community Tech Network (181529-22)	05Z	LMC	\$6,667.72
			6739604	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,633.02
			6763648	05Z Community Tech Network (181529-22)	05Z	LMC	\$18,623.40
			6775863	05Z Community Tech Network (181529-22)	05Z	LMC	\$45,825.04
			6785211	05Z Community Tech Network (181529-22)	05Z	LMC	\$27,239.44
	101	9578	6801580	05Z Community Tech Network (181529-22)	05Z	LMC	\$25,584.74
			6698741	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,707.20
			6708768	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$22,074.08
			6729589	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$13,791.32
			6752705	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$19,071.48
			6775860	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$8,825.31
			6801569	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$62,937.61
		9579	6698743	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,117.40
			6708769	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,987.05



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2022	101	9579	6729593	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$10,330.77
			6752708	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,467.16
			6775863	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$33,856.88
			6801580	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$21,615.74
	112	9600	6729593	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,762.38
			6739604	05U ASIAN, Inc (190761-22)	05U	LMC	\$12,558.99
			6752708	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,873.00
			6763648	05U ASIAN, Inc (190761-22)	05U	LMC	\$14,402.00
			6775863	05U ASIAN, Inc (190761-22)	05U	LMC	\$5,289.02
			6785211	05U ASIAN, Inc (190761-22)	05U	LMC	\$11,188.76
			6801580	05U ASIAN, Inc (190761-22)	05U	LMC	\$13,032.60
			6810971	05U ASIAN, Inc (190761-22)	05U	LMC	\$6,721.78
			6823133	05U ASIAN, Inc (190761-22)	05U	LMC	\$19,756.31
			6833574	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,941.20
			6843865	05U ASIAN, Inc (190761-22)	05U	LMC	\$7,473.96
	113	9601	6752708	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$14,344.29
			6785211	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$7,543.23
			6801580	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$30,725.95
			6810971	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$4,145.54
			6833574	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$32,835.74
			6843865	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$6,971.75
			6852647	05U Mission Economic Development Agency (190762-22)	05U	LMC	\$6,322.88
			6968699	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$11,279.79
2024	5	9930	6977193	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$4,005.68
			6989796	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,969.56
			7000869	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,257.97
			7010806	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,279.94
			7022746	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$11,264.88
			7052991	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$28,152.49
	7	9931	7010806	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$2,070.57
			7022746	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$28.00
			7039267	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$12.05
	77	9932	6958776	19C Homeownership San Francisco (221124-24)	19C	LMC	\$1,160.80
			6968699	19C Homeownership San Francisco (221124-24)	19C	LMC	\$3,625.92
			7000869	19C Homeownership San Francisco (221124-24)	19C	LMC	\$561.96
			7052991	19C Homeownership San Francisco (221124-24)	19C	LMC	\$4,036.18
			7022804	05K Native American Health Center, Inc (221075-24)	05K	LMC	\$83,635.21
	80	10054	7022746	05K Native American Health Center, Inc (221075-24)	05K	LMC	\$13,732.74
Total							\$18,870,270.30

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	91	9315	6483140	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$31,246.76
			6492155	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$58,253.96
			6502833	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$99,766.11
			6529857	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$25,385.15
			6571412	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$39,440.79
			6583237	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$630.12
			6823131	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$3,369.06
			6896944	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$92,426.46
			6906734	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$33,538.03
			6913948	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20) 05Q	05Q	LMC	\$33,461.01



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2020	91	9315	6929031	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$77,467.47
	92	9316	6483140	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$229,597.93
			6511081	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$110,992.50
			6562744	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$1,470.63
			6571412	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,730.13
			6592906	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$19,632.64
			6616663	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$1,236.74
			6628937	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$360.79
			6729589	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$3,517.06
			6739603	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$636.74
			6775860	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$636.01
			6785207	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$472.88
			6801569	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$2,976.76
			6913948	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$151,286.34
			6929031	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$208,833.32
	93	9317	6640055	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$119,123.93
			6668027	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$4,249.44
			6906734	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$1,626.63
		9320	6462304	La Raza Community Resource Center (147045-20)	05Q	LMC	\$268,731.00
			6483140	La Raza Community Resource Center (147045-20)	05Q	LMC	\$121,338.66
			6492155	La Raza Community Resource Center (147045-20)	05Q	LMC	\$171,897.70
			6502833	La Raza Community Resource Center (147045-20)	05Q	LMC	\$57,450.76
			6511081	La Raza Community Resource Center (147045-20)	05Q	LMC	\$22,737.25
			6529857	La Raza Community Resource Center (147045-20)	05Q	LMC	\$31,923.02
			6763649	La Raza Community Resource Center (147045-20)	05Q	LMC	\$21,541.18
			6775860	La Raza Community Resource Center (147045-20)	05Q	LMC	\$164,705.26
			6785207	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,281.27
			6801569	La Raza Community Resource Center (147045-20)	05Q	LMC	\$2,399.98
			6896944	La Raza Community Resource Center (147045-20)	05Q	LMC	\$47,486.03
			6906734	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,507.89
		9347	6562744	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$2,214.39
			6571412	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$41,146.17
			6583237	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$56,765.89
			6592906	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$8,348.14
			6604292	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$1,141.45
			6616663	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,383.96
		9348	6571412	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,058.64
			6592906	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,458.57
			6616663	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$5,885.95
			6628937	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,041.64
			6640055	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$26,378.29
			6668027	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$24,797.84
			6687502	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$33,430.14
			6698741	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,655.00
			6708768	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,305.49
			6729589	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,441.81
			6739603	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,640.66
			6752705	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,480.71
			6775860	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$2,846.05
			6785207	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$4,565.77
			6801569	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,388.40
			6896944	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$3,980.80
			6929031	Native American Health Center, Inc. (155237-20)	05Q	LMC	\$1,644.24
	94	9620	6698741	CV-HSA: The Monarch Hotel	05Z	LMC	\$301,750.34
			6708768	CV-HSA: The Monarch Hotel	05Z	LMC	\$636,911.25
			6720888	CV-HSA: The Monarch Hotel	05Z	LMC	\$26,660.68
			6729589	CV-HSA: The Monarch Hotel	05Z	LMC	\$69,668.61
			6739603	CV-HSA: The Monarch Hotel	05Z	LMC	\$558,003.36
			6752705	CV-HSA: The Monarch Hotel	05Z	LMC	\$280,058.61
			6763649	CV-HSA: The Monarch Hotel	05Z	LMC	\$285,134.50
			6775860	CV-HSA: The Monarch Hotel	05Z	LMC	\$3,948.18



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2020	94	9620	6801569	CV-HSA: The Monarch Hotel	05Z	LMC	\$115,548.98
	95	9319	6483140	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$35,580.59
			6492155	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,421.45
			6511081	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$6,145.26
			6529857	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,576.81
			6562744	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$34,337.35
			6571412	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,053.50
			6583237	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$17,080.22
			6628937	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$56,756.69
			6668027	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,399.75
			6913948	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$4,551.87
			6929031	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$8,688.91
	107	9349	6583238	Bay Area Legal Aid	05C	LMC	\$2,497.50
			6592908	Bay Area Legal Aid	05C	LMC	\$3,225.48
			6604296	Bay Area Legal Aid	05C	LMC	\$18,217.82
			6628942	Bay Area Legal Aid	05C	LMC	\$30,376.24
			6650960	Bay Area Legal Aid	05C	LMC	\$47,202.15
			6668041	Bay Area Legal Aid	05C	LMC	\$26,203.99
			6687503	Bay Area Legal Aid	05C	LMC	\$9,298.25
			6698743	Bay Area Legal Aid	05C	LMC	\$7,208.16
			6708769	Bay Area Legal Aid	05C	LMC	\$9,523.65
			6720889	Bay Area Legal Aid	05C	LMC	\$16,491.28
			6739604	Bay Area Legal Aid	05C	LMC	\$4,755.48
	108	9350	6583238	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$17,523.31
			6592908	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,481.86
			6604296	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$3,949.70
			6628942	Causa Justa :: Justa Cause (157064-20)	05K	LMC	\$45.13
	109	9351	6592908	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$17,217.77
			6604296	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$43.60
			6668041	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$5,503.96
			6698743	05K Chinatown Community Development Center, Inc. (157065-20)	05K	LMC	\$2,234.67
	110	9352	6668041	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$55,609.23
			6729593	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$46,452.77
			6801580	Dolores Street Community Services, Inc. (157094-20)	05K	LMC	\$757.69
	111	9353	6628942	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$297,478.32
			6650960	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$9,350.47
			6698743	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$35,481.96
			6708769	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,385.26
			6720889	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$19,185.16
			6729593	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$8,282.61
			6739604	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$10,089.11
			6801580	Eviction Defense Collaborative, Inc. (157040-20)	05K	LMC	\$50,747.11
	112	9354	6571414	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$15,426.91
			6616664	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$7,302.22
			6628942	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$2,004.91
			6668041	Filipino-American Dev Foundation/South of Market Community Action Network (157095-20)	05K	LMC	\$265.96
	113	9355	6668041	Lower Polk Community Benefit District	05K	LMC	\$16,527.09
			6739604	Lower Polk Community Benefit District	05K	LMC	\$133,472.91
	114	9356	6592908	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$20,874.40
			6616664	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$1,518.98
			6628942	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$2,200.36
			6668041	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$140.18
			6698743	San Francisco Study Center, Inc/ Bill Sorro Housing Program (157117-20)	05K	LMC	\$266.08



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2020	115	9357	6604296	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$9,652.46
			6616664	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$13,647.14
			6650960	San Francisco Study Center, Inc/Housing Rights Committee of SF (157096-20)	05K	LMC	\$1,700.40
	116	9358	6592908	05K Tenderloin Housing Clinic, Inc.(157118-20)	05K	LMC	\$25,000.00
	117	9359	6668041	The Bar Association of San Francisco (157141-20)	05K	LMC	\$38,683.00
			6687503	The Bar Association of San Francisco (157141-20)	05K	LMC	\$76,904.00
			6698743	The Bar Association of San Francisco (157141-20)	05K	LMC	\$23,443.00
			6708769	The Bar Association of San Francisco (157141-20)	05K	LMC	\$28,623.00
			6720889	The Bar Association of San Francisco (157141-20)	05K	LMC	\$43,380.00
			6752708	The Bar Association of San Francisco (157141-20)	05K	LMC	\$39,778.00
			6763648	The Bar Association of San Francisco (157141-20)	05K	LMC	\$15,478.00
			6775863	The Bar Association of San Francisco (157141-20)	05K	LMC	\$9,375.00
			6785211	The Bar Association of San Francisco (157141-20)	05K	LMC	\$5,991.00
			6801580	The Bar Association of San Francisco (157141-20)	05K	LMC	\$18,345.00
	118	9595	6708769	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,473.62
			6720889	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$4,603.91
			6739604	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$9,600.06
			6752708	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$5,707.75
			6763648	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$7,632.01
			6775863	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$6,756.10
			6801580	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$21,973.38
			6810971	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$15,118.92
			6823133	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$11,471.11
			6833574	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$36,235.68
			6906735	05U Consumer Credit Counseling Services of SF dba BALANCE (181523-22)	05U	LMC	\$123,427.46
	120	9597	6708769	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$23,342.00
			6720889	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$11,500.00
			6739604	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$41,575.00
			6763648	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$42,820.00
			6775863	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$16,600.00
			6785211	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,100.00
			6801580	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$17,199.00
			6810971	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,400.00
			6833574	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$20,510.00
			6863561	05U Housing and Economic Rights Advocates (181525-22)	05U	LMC	\$38,954.00
	121	9598	6729593	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$54,454.22
			6752708	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$18,469.86
			6775863	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$30,657.19
			6785211	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$28,493.36
			6801580	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$63,799.65
			6863561	05U San Francisco Housing Development Corporation (181526-22)	05U	LMC	\$40,398.38
	126	9368	6533411	San Francisco Food Bank	05Z	LMA	\$2,243,061.00
	127	9369	6571414	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$41,246.37
			6583238	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$34,388.39
			6785211	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$77,773.86
			6801580	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$4,967.19
			6823133	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$29,274.69
			6896946	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$12,221.04
			6906735	Catholic Charities CYO of the Archdiocese of San Francisco (145041-20)	05Q	LMC	\$128.46



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	128	9370	6562745	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$31,907.57
			6571414	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$17,908.96
			6592908	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$9,546.03
			6616664	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,617.40
			6628942	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,010.88
			6720889	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$15,494.26
			6729593	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$8,820.89
			6739604	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,047.93
			6775863	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$14,390.76
			6785211	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$7,848.92
	129	9371	6801580	Eviction Defense Collaborative, Inc. (145042-20)	05Q	LMC	\$38,103.74
			6668041	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$51,503.61
			6801580	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$39,678.53
			6906735	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$65,939.03
			6913949	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$28,853.48
			6929032	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$13,064.02
			6958776	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$7,038.91
			6968699	Homies Organizing the Mission to Empower Youth (HOMEY) 155235-20	05Q	LMC	\$25,189.68
	130	9372	6616664	La Raza Community Resource Center (147045-20)	05Q	LMC	\$13,730.00
			6650960	La Raza Community Resource Center (147045-20)	05Q	LMC	\$62,172.10
			6668041	La Raza Community Resource Center (147045-20)	05Q	LMC	\$18,038.32
			6687503	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,053.00
			6763648	La Raza Community Resource Center (147045-20)	05Q	LMC	\$100,669.35
			6775863	La Raza Community Resource Center (147045-20)	05Q	LMC	\$19,343.29
			6785211	La Raza Community Resource Center (147045-20)	05Q	LMC	\$6,501.03
			6801580	La Raza Community Resource Center (147045-20)	05Q	LMC	\$1,641.54
			6896946	La Raza Community Resource Center (147045-20)	05Q	LMC	\$8,402.46
			6906735	La Raza Community Resource Center (147045-20)	05Q	LMC	\$7,448.91
	131	9373	6533411	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$17,970.21
			6541786	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$10,510.85
			6562745	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$3,029.14
			6571414	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,065.88
			6583238	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$15,386.48
			6592908	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$54,652.57
			6604296	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$51,018.40
			6616664	Mission Neighborhood Centers, Inc. (155236-20)	05Q	LMC	\$46,366.47
	132	9374	6592908	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,713.69
			6616664	Native American Health Center, Inc (155237-20)	05Q	LMC	\$11,477.82
			6628942	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,961.58
			6640059	Native American Health Center, Inc (155237-20)	05Q	LMC	\$51,510.41
			6668041	Native American Health Center, Inc (155237-20)	05Q	LMC	\$48,136.98
			6687503	Native American Health Center, Inc (155237-20)	05Q	LMC	\$64,893.79
			6698743	Native American Health Center, Inc (155237-20)	05Q	LMC	\$9,845.74
			6708769	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,475.39
			6729593	Native American Health Center, Inc (155237-20)	05Q	LMC	\$6,536.49
			6739604	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,764.52
	133	9375	6752708	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,454.07
			6775863	Native American Health Center, Inc (155237-20)	05Q	LMC	\$1,284.29
			6785211	Native American Health Center, Inc (155237-20)	05Q	LMC	\$4,420.63
			6801580	Native American Health Center, Inc (155237-20)	05Q	LMC	\$171.60
			6896946	Native American Health Center, Inc (155237-20)	05Q	LMC	\$20,684.04
			6929032	Native American Health Center, Inc (155237-20)	05Q	LMC	\$5,668.96
			6533411	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$42,423.14
			6541786	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$29,486.97
			6604296	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$7,345.86
			6616664	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$61,588.25
			6628942	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$166,178.62
			6668041	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$185,010.81
			6720889	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$41,713.66
			6729593	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$32,925.06
			6752708	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$52,280.77



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2020	133	9375	6763648	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$45,897.44
			6775863	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$47,794.53
			6801580	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,732.90
			6843865	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$3,329.54
			6852647	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,961.85
			6873712	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,034.24
			6885194	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$5,969.01
			6896946	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$1,989.88
			6906735	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,984.76
			6913949	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$13,592.47
			6929032	Young Community Developers, Inc. (145044-20)	05Q	LMC	\$2,385.24
	159	9603	6698741	CV-HSA: Adante Hotel	05Z	LMC	\$221,614.93
			6708768	CV-HSA: Adante Hotel	05Z	LMC	\$232,864.74
			6720888	CV-HSA: Adante Hotel	05Z	LMC	\$362,487.30
			6729589	CV-HSA: Adante Hotel	05Z	LMC	\$410,028.28
			6739603	CV-HSA: Adante Hotel	05Z	LMC	\$296,243.88
			6752705	CV-HSA: Adante Hotel	05Z	LMC	\$501,069.64
			6763649	CV-HSA: Adante Hotel	05Z	LMC	\$271,164.99
			6775860	CV-HSA: Adante Hotel	05Z	LMC	\$18,450.35
	160	9604	6720888	CV-HSA: Cova Hotel	05Z	LMC	\$927,239.80
			6729589	CV-HSA: Cova Hotel	05Z	LMC	\$642,895.02
			6739603	CV-HSA: Cova Hotel	05Z	LMC	\$234,991.23
			6752705	CV-HSA: Cova Hotel	05Z	LMC	\$205,735.29
			6763649	CV-HSA: Cova Hotel	05Z	LMC	\$229,867.37
			6775860	CV-HSA: Cova Hotel	05Z	LMC	\$9,253.22
			6801569	CV-HSA: Cova Hotel	05Z	LMC	\$53,778.94
			6698741	CV-HSA: Good Hotel	05Z	LMC	\$301,175.34
	163	9607	6801569	CV-HSA: Good Hotel	05Z	LMC	\$25,430.67
			6720888	CV-HSA: A1 Protective Services Inc	05Z	LMC	\$242,809.00
	164	9608	6720888	CV-HSA: A1 Protective Services Inc	05Z	LMC	\$242,809.00
	166	9738	6729589	CV-HSA: Pier 94	05Z	LMC	\$507,949.50
2022	98	9566	6763648	PRC	05Z	LMC	\$24,172.87
			6775863	PRC	05Z	LMC	\$15,178.18
			6785211	PRC	05Z	LMC	\$13,628.89
			6801580	PRC	05Z	LMC	\$11,696.09
	99	9883	6906735	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$31,172.32
			6913949	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$140,275.44
			6929032	05Z San Francisco Housing Development Corporation, fiscal sponsor of Dev Mission (207596-23)	05Z	LMC	\$15,586.24
	100	9568	6698743	05Z Community Tech Network (181529-22)	05Z	LMC	\$5,847.69
			6708769	05Z Community Tech Network (181529-22)	05Z	LMC	\$4,804.44
			6720889	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,594.76
			6729593	05Z Community Tech Network (181529-22)	05Z	LMC	\$6,667.72
			6739604	05Z Community Tech Network (181529-22)	05Z	LMC	\$23,633.02
			6763648	05Z Community Tech Network (181529-22)	05Z	LMC	\$18,623.40
			6775863	05Z Community Tech Network (181529-22)	05Z	LMC	\$45,825.04
			6785211	05Z Community Tech Network (181529-22)	05Z	LMC	\$27,239.44
	101	9578	6801580	05Z Community Tech Network (181529-22)	05Z	LMC	\$25,584.74
			6698741	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,707.20
			6708768	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$22,074.08
			6729589	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$13,791.32
			6752705	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$19,071.48
			6775860	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$8,825.31
			6801569	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$62,937.61
			6698743	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,117.40
		9579	6708769	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$6,987.05
			6729593	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$10,330.77
			6752708	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$5,467.16
			6775863	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$33,856.88
			6801580	05Z Rafiki Coalition for Health and Wellness	05Z	LMC	\$21,615.74



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2022	112	9600	6729593	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,762.38
			6739604	05U ASIAN, Inc (190761-22)	05U	LMC	\$12,558.99
			6752708	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,873.00
			6763648	05U ASIAN, Inc (190761-22)	05U	LMC	\$14,402.00
			6775863	05U ASIAN, Inc (190761-22)	05U	LMC	\$5,289.02
			6785211	05U ASIAN, Inc (190761-22)	05U	LMC	\$11,188.76
			6801580	05U ASIAN, Inc (190761-22)	05U	LMC	\$13,032.60
			6810971	05U ASIAN, Inc (190761-22)	05U	LMC	\$6,721.78
			6823133	05U ASIAN, Inc (190761-22)	05U	LMC	\$19,756.31
			6833574	05U ASIAN, Inc (190761-22)	05U	LMC	\$4,941.20
			6843865	05U ASIAN, Inc (190761-22)	05U	LMC	\$7,473.96
			113	9601	6752708	05U Mission Economic Development Agency (190762-22)	05U
	6785211	05U Mission Economic Development Agency (190762-22)			05U	LMC	\$7,543.23
	6801580	05U Mission Economic Development Agency (190762-22)			05U	LMC	\$30,725.95
	6810971	05U Mission Economic Development Agency (190762-22)			05U	LMC	\$4,145.54
	6833574	05U Mission Economic Development Agency (190762-22)			05U	LMC	\$32,835.74
	6843865	05U Mission Economic Development Agency (190762-22)			05U	LMC	\$6,971.75
	6852647	05U Mission Economic Development Agency (190762-22)			05U	LMC	\$6,322.88
	2024	5	9930	6968699	05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC
6977193				05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$4,005.68
6989796				05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,969.56
7000869				05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,257.97
7010806				05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$3,279.94
7022746				05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$11,264.88
7052991				05U Consumer Credit Counseling Service of SF dba BALANCE (221123-24)	05U	LMC	\$28,152.49
7		9931	7010806	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$2,070.57
			7022746	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$28.00
			7039267	05U Mission Economic Development Agency (221126-24)	05U	LMC	\$12.05
80		10052	7022804	05K Native American Health Center, Inc (221075-24)	05K	LMC	\$83,635.21
			10054	7022746	05K Native American Health Center, Inc (221075-24)	05K	LMC
Total							\$18,184,325.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

PR26 - Activity Summary by Selected Grant

Date Generated: 09/25/2025

Grantee: SAN FRANCISCO

Grant Year: 2024, 2023, 2022, 2021, 2020, 2019

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC060016 Grant Number = \$18,917,476.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2024	B24MC060016	Administrative And Planning	21A		9989	No	Open	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
CA	SAN FRANCISCO	2024	B24MC060016	Administrative And Planning	21A		10042	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
CA	SAN FRANCISCO	2024	B24MC060016	Administrative And Planning	21A		10043	No	Open	\$3,334,705.00	\$3,164,003.89		\$3,334,705.00	\$3,164,003.89
				Total Administrative And Planning						\$3,783,495.00	\$3,612,793.89	19.10 %	\$3,783,495.00	\$3,612,793.89
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18A	LMJ	9946	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9942	No	Completed	\$97,981.64	\$97,981.64		\$97,981.64	\$97,981.64
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9962	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9963	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9976	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9980	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMA	9983	No	Open	\$300,000.00	\$184,396.52		\$300,000.00	\$184,396.52
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18B	LMJ	10099	No	Open	\$3,592.32	\$0.00		\$3,592.32	
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9938	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9939	No	Completed	\$54,938.05	\$54,938.05		\$54,938.05	\$54,938.05
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9944	No	Completed	\$69,984.00	\$69,984.00		\$69,984.00	\$69,984.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9945	No	Completed	\$99,157.00	\$99,157.00		\$99,157.00	\$99,157.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9956	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9957	No	Completed	\$69,999.96	\$69,999.96		\$69,999.96	\$69,999.96
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9958	No	Completed	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9959	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9960	No	Completed	\$74,999.99	\$74,999.99		\$74,999.99	\$74,999.99
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9965	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9978	No	Completed	\$39,945.61	\$39,945.61		\$39,945.61	\$39,945.61
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9979	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00

CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9990	No	Completed	\$14,401.47	\$14,401.47		\$14,401.47	\$14,401.47
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9991	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9992	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9993	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9994	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Economic Development	18C	LMCMC	9995	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
				Total Economic Development						\$1,713,869.00	\$1,594,673.20	8.43 %	\$1,713,869.00	\$1,594,673.20
CA	SAN FRANCISCO	2024	B24MC060016	Housing	14G	LMH	9987	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2024	B24MC060016	Housing	14G	LMH	9988	No	Open	\$675,000.00	\$579,491.91		\$675,000.00	\$579,491.91
CA	SAN FRANCISCO	2024	B24MC060016	Housing	14G	LMH	10068	No	Completed	\$5,929,576.00	\$5,929,576.00		\$5,929,576.00	\$5,929,576.00
				Total Housing						\$6,604,576.00	\$6,509,067.91	34.41 %	\$6,604,576.00	\$6,509,067.91
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05C	LMC	9952	No	Completed	\$71,800.00	\$71,800.00		\$71,800.00	\$71,800.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9935	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9947	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9949	No	Open	\$90,000.00	\$58,150.27		\$90,000.00	\$58,150.27
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9951	No	Completed	\$43,288.28	\$43,288.28		\$43,288.28	\$43,288.28
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9955	No	Open	\$430,029.00	\$430,029.00		\$430,029.00	\$430,029.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9961	No	Open	\$100,000.00	\$70,583.60		\$100,000.00	\$70,583.60
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9967	No	Open	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9970	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	9971	No	Open	\$100,000.00	\$0.00		\$100,000.00	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05H	LMC	10100	No	Open	\$56,711.72	\$0.00		\$56,711.72	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	9943	No	Completed	\$598,569.00	\$598,569.00		\$598,569.00	\$598,569.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	9966	No	Completed	\$580,788.00	\$580,788.00		\$580,788.00	\$580,788.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	9982	No	Completed	\$1,123,494.79	\$1,123,494.79		\$1,123,494.79	\$1,123,494.79
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05K	LMC	10038	No	Completed	\$872,876.26	\$872,876.26		\$872,876.26	\$872,876.26
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05U	LMC	9937	No	Completed	\$136,396.00	\$136,396.00		\$136,396.00	\$136,396.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05U	LMC	9977	No	Completed	\$177,136.00	\$177,136.00		\$177,136.00	\$177,136.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9934	No	Completed	\$44,739.00	\$44,739.00		\$44,739.00	\$44,739.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9936	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9940	No	Completed	\$56,672.00	\$56,672.00		\$56,672.00	\$56,672.00
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9948	No	Completed	\$55,656.67	\$55,656.67		\$55,656.67	\$55,656.67
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9954	No	Completed	\$104,816.00	\$104,816.00		\$104,816.00	\$104,816.00

CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9968	No	Completed	\$160,143.00	\$160,143.00		\$160,143.00	\$160,143.00	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9972	No	Completed	\$66,713.00	\$66,713.00		\$66,713.00	\$66,713.00	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9973	No	Completed	\$229,439.03	\$229,439.03		\$229,439.03	\$229,439.03	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9974	No	Completed	\$122,614.01	\$122,614.01		\$122,614.01	\$122,614.01	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9975	No	Completed	\$130,319.72	\$130,319.72		\$130,319.72	\$130,319.72	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9981	No	Completed	\$69,130.38	\$69,130.38		\$69,130.38	\$69,130.38	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9984	No	Completed	\$56,772.80	\$56,772.80		\$56,772.80	\$56,772.80	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9985	No	Completed	\$42,010.00	\$42,010.00		\$42,010.00	\$42,010.00	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	9986	No	Completed	\$45,095.00	\$45,095.00		\$45,095.00	\$45,095.00	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	10041	No	Completed	\$265,349.03	\$265,349.03		\$265,349.03	\$265,349.03	
CA	SAN FRANCISCO	2024	B24MC060016	Public Services	05Z	LMC	10098	No	Open	\$204,977.31	\$0.00		\$204,977.31		
				Non CARES Related Public Services							\$6,815,536.00	\$6,392,580.84	33.79 %	\$6,815,536.00	\$6,392,580.84
				Total 2024							\$18,917,476.00	\$18,109,115.84	95.73 %	\$18,917,476.00	\$18,109,115.84
Total Grant Amount for CDBG 2023 Grant year B23MC060016 Grant Number = \$18,808,788.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
CA	SAN FRANCISCO	2023	B23MC060016	Administrative And Planning	21A		9814	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00	
CA	SAN FRANCISCO	2023	B23MC060016	Administrative And Planning	21A		9833	No	Open	\$3,312,967.00	\$3,312,578.01		\$3,312,967.00	\$3,312,578.01	
CA	SAN FRANCISCO	2023	B23MC060016	Administrative And Planning	21A		9834	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00	
				Total Administrative And Planning							\$3,761,757.00	\$3,761,368.01	20.00 %	\$3,761,757.00	\$3,761,368.01
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18A	LMJ	9880	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9857	No	Completed	\$88,044.06	\$88,044.06		\$88,044.06	\$88,044.06	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9858	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9865	No	Completed	\$79,998.50	\$79,998.50		\$79,998.50	\$79,998.50	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9866	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9869	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9871	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMA	9873	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMJ	9875	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18B	LMJ	9969	No	Completed	\$19,866.71	\$19,866.71		\$19,866.71	\$19,866.71	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9855	No	Completed	\$38,144.07	\$38,144.07		\$38,144.07	\$38,144.07	
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9856	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00	

CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9859	No	Completed	\$69,984.00	\$69,984.00		\$69,984.00	\$69,984.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9860	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9861	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9862	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9863	No	Completed	\$49,999.99	\$49,999.99		\$49,999.99	\$49,999.99
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9864	No	Completed	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9867	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9868	No	Completed	\$68,931.71	\$68,931.71		\$68,931.71	\$68,931.71
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9870	No	Completed	\$38,900.00	\$38,900.00		\$38,900.00	\$38,900.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9872	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9874	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9876	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9877	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9878	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Economic Development	18C	LMCMC	9879	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
				Total Economic Development						\$1,713,869.00	\$1,713,869.00	9.11 %	\$1,713,869.00	\$1,713,869.00
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	9798	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	9799	No	Completed	\$665,000.00	\$665,000.00		\$665,000.00	\$665,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	10014	No	Open	\$2,448,745.84	\$2,139,843.70		\$2,448,745.84	\$2,139,843.70
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	10047	No	Open	\$262,399.87	\$0.00		\$262,399.87	
CA	SAN FRANCISCO	2023	B23MC060016	Housing	14G	LMH	10067	No	Completed	\$3,393,880.16	\$3,393,880.16		\$3,393,880.16	\$3,393,880.16
				Total Housing						\$6,770,025.87	\$6,198,723.86	32.96 %	\$6,770,025.87	\$6,198,723.86
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9827	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9828	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9829	No	Completed	\$38,951.00	\$38,951.00		\$38,951.00	\$38,951.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	9830	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	10010	No	Completed	\$65,988.92	\$65,988.92		\$65,988.92	\$65,988.92
CA	SAN FRANCISCO	2023	B23MC060016	Public Improvements	03E	LMC	10049	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Public Improvements						\$104,939.92	\$104,939.92	0.56 %	\$104,939.92	\$104,939.92
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05C	LMC	9823	No	Completed	\$68,443.00	\$68,443.00		\$68,443.00	\$68,443.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9812	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9844	No	Completed	\$99,999.80	\$99,999.80		\$99,999.80	\$99,999.80
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9845	No	Completed	\$93,335.38	\$93,335.38		\$93,335.38	\$93,335.38

CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9846	No	Completed	\$372,045.49	\$372,045.49		\$372,045.49	\$372,045.49
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9850	No	Completed	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9851	No	Completed	\$99,999.98	\$99,999.98		\$99,999.98	\$99,999.98
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9852	No	Completed	\$93,148.32	\$93,148.32		\$93,148.32	\$93,148.32
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9853	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	9854	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	10000	No	Open	\$71,500.03	\$0.00		\$71,500.03	
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05H	LMC	10048	No	Open	\$90,000.00	\$49,016.68		\$90,000.00	\$49,016.68
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9802	No	Completed	\$580,788.00	\$580,788.00		\$580,788.00	\$580,788.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9803	No	Completed	\$1,106,758.27	\$1,106,758.27		\$1,106,758.27	\$1,106,758.27
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9804	No	Completed	\$586,595.00	\$586,595.00		\$586,595.00	\$586,595.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05K	LMC	9849	No	Completed	\$952,429.00	\$952,429.00		\$952,429.00	\$952,429.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05U	LMC	9800	No	Completed	\$159,158.00	\$159,158.00		\$159,158.00	\$159,158.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05U	LMC	9801	No	Completed	\$118,565.00	\$118,565.00		\$118,565.00	\$118,565.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05U	LMC	9847	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9807	No	Completed	\$154,700.00	\$154,700.00		\$154,700.00	\$154,700.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9808	No	Completed	\$30,426.00	\$30,426.00		\$30,426.00	\$30,426.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9810	No	Completed	\$221,545.95	\$221,545.95		\$221,545.95	\$221,545.95
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9811	No	Completed	\$49,246.00	\$49,246.00		\$49,246.00	\$49,246.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9813	No	Completed	\$66,560.00	\$66,560.00		\$66,560.00	\$66,560.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9816	No	Completed	\$53,871.21	\$53,871.21		\$53,871.21	\$53,871.21
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9817	No	Completed	\$24,341.00	\$24,341.00		\$24,341.00	\$24,341.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9818	No	Completed	\$28,345.00	\$28,345.00		\$28,345.00	\$28,345.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9819	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9820	No	Completed	\$54,079.40	\$54,079.40		\$54,079.40	\$54,079.40
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9821	No	Completed	\$210,348.71	\$210,348.71		\$210,348.71	\$210,348.71
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9822	No	Completed	\$53,819.51	\$53,819.51		\$53,819.51	\$53,819.51
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9824	No	Completed	\$99,553.40	\$99,553.40		\$99,553.40	\$99,553.40
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9825	No	Completed	\$118,847.37	\$118,847.37		\$118,847.37	\$118,847.37
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9826	No	Completed	\$119,747.39	\$119,747.39		\$119,747.39	\$119,747.39
CA	SAN FRANCISCO	2023	B23MC060016	Public Services	05Z	LMC	9933	No	Cancel	\$0.00	\$0.00		\$0.00	
				Non CARES Related Public Services						\$6,458,196.21	\$6,345,712.86	33.74 %	\$6,458,196.21	\$6,345,712.86
				Total 2023						\$18,808,788.00	\$18,124,613.65	96.36 %	\$18,808,788.00	\$18,124,613.65

Total Grant Amount for CDBG 2022 Grant year B22MC060016 Grant Number = \$18,232,150.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9634	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9710	No	Completed	\$3,197,640.00	\$3,197,640.00		\$3,197,640.00	\$3,197,640.00
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9711	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
CA	SAN FRANCISCO	2022	B22MC060016	Administrative And Planning	21A		9712	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
				Total Administrative And Planning						\$3,646,430.00	\$3,646,430.00	20.00 %	\$3,646,430.00	\$3,646,430.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18A	LMJ	9627	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9622	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9624	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9639	No	Completed	\$79,819.99	\$79,819.99		\$79,819.99	\$79,819.99
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9640	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMA	9675	No	Completed	\$39,330.01	\$39,330.01		\$39,330.01	\$39,330.01
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9621	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9626	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9638	No	Completed	\$34,770.05	\$34,770.05		\$34,770.05	\$34,770.05
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9641	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9678	No	Completed	\$39,367.26	\$39,367.26		\$39,367.26	\$39,367.26
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9680	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9681	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9682	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9683	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9684	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	9795	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18B	LMJ	10044	No	Completed	\$4,658.74	\$4,658.74		\$4,658.74	\$4,658.74
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9623	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9625	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9628	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9635	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9636	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9637	No	Completed	\$48,941.83	\$48,941.83		\$48,941.83	\$48,941.83

CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9676	No	Completed	\$73,733.04	\$73,733.04		\$73,733.04	\$73,733.04
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9677	No	Completed	\$39,379.12	\$39,379.12		\$39,379.12	\$39,379.12
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9679	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Economic Development	18C	LMCMC	9685	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
				Total Economic Development						\$1,713,869.00	\$1,713,869.00	9.40 %	\$1,713,869.00	\$1,713,869.00
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	9629	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	9631	No	Completed	\$675,000.00	\$675,000.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	9898	No	Open	\$504,345.73	\$0.00		\$504,345.73	
CA	SAN FRANCISCO	2022	B22MC060016	Housing	14G	LMH	10013	No	Completed	\$5,466,184.00	\$5,466,184.00		\$5,466,184.00	\$5,466,184.00
				Total Housing						\$6,645,529.73	\$6,141,184.00	33.68 %	\$6,645,529.73	\$6,141,184.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9583	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9584	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9788	No	Completed	\$187,628.00	\$187,628.00		\$187,628.00	\$187,628.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9893	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	9894	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	10059	Yes	Open	\$200,000.00	\$52,267.00		\$200,000.00	\$52,267.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03C	LMC	10060	No	Open	\$162,500.00	\$0.00		\$162,500.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9147	No	Completed	\$0.00	\$0.00		\$55,652.50	\$55,652.50
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9585	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9787	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03D	LMC	9895	No	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9543	No	Completed	\$28,997.00	\$28,997.00		\$28,997.00	\$28,997.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9565	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9582	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9633	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9785	No	Completed	\$140,100.00	\$140,100.00		\$140,100.00	\$140,100.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9789	No	Open	\$179,616.00	\$138,500.00		\$179,616.00	\$138,500.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9882	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	9900	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03E	LMC	10063	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Improvements	03M	LMC	9786	No	Open	\$91,134.00	\$0.00		\$91,134.00	
				Total Public Improvements						\$1,369,975.00	\$927,492.00	5.09 %	\$1,425,627.50	\$983,144.50
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05C	LMC	9664	No	Completed	\$68,443.00	\$68,443.00		\$68,443.00	\$68,443.00

CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05G	LMC	9517	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05G	LMC	9733	No	Completed	\$46,024.10	\$46,024.10		\$46,024.10	\$46,024.10
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9644	No	Completed	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9646	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9647	No	Completed	\$72,951.87	\$72,951.87		\$72,951.87	\$72,951.87
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9654	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9658	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9660	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9661	No	Completed	\$74,528.79	\$74,528.79		\$74,528.79	\$74,528.79
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9668	No	Completed	\$414,885.08	\$414,885.08		\$414,885.08	\$414,885.08
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05H	LMC	9669	No	Completed	\$99,994.53	\$99,994.53		\$99,994.53	\$99,994.53
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9643	No	Completed	\$457,570.85	\$457,570.85		\$457,570.85	\$457,570.85
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9649	No	Completed	\$329,899.96	\$329,899.96		\$329,899.96	\$329,899.96
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9663	No	Completed	\$586,595.00	\$586,595.00		\$586,595.00	\$586,595.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05K	LMC	9665	No	Completed	\$329,952.25	\$329,952.25		\$329,952.25	\$329,952.25
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9632	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9656	No	Completed	\$118,565.00	\$118,565.00		\$118,565.00	\$118,565.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9662	No	Completed	\$64,421.00	\$64,421.00		\$64,421.00	\$64,421.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	9899	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05U	LMC	10062	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9516	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9645	No	Completed	\$154,700.00	\$154,700.00		\$154,700.00	\$154,700.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9648	No	Completed	\$53,126.88	\$53,126.88		\$53,126.88	\$53,126.88
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9650	No	Completed	\$54,049.44	\$54,049.44		\$54,049.44	\$54,049.44
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9651	No	Completed	\$24,341.00	\$24,341.00		\$24,341.00	\$24,341.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9652	No	Completed	\$30,426.00	\$30,426.00		\$30,426.00	\$30,426.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9653	No	Completed	\$28,345.00	\$28,345.00		\$28,345.00	\$28,345.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9655	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9657	No	Completed	\$52,796.00	\$52,796.00		\$52,796.00	\$52,796.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9659	No	Completed	\$45,941.11	\$45,941.11		\$45,941.11	\$45,941.11
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9666	No	Completed	\$99,840.00	\$99,840.00		\$99,840.00	\$99,840.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9670	No	Completed	\$224,142.00	\$224,142.00		\$224,142.00	\$224,142.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9671	No	Completed	\$207,045.27	\$207,045.27		\$207,045.27	\$207,045.27

CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9672	No	Completed	\$49,246.00	\$49,246.00		\$49,246.00	\$49,246.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9673	No	Completed	\$123,716.14	\$123,716.14		\$123,716.14	\$123,716.14
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9674	No	Completed	\$124,800.00	\$124,800.00		\$124,800.00	\$124,800.00
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9709	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9794	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	9901	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2022	B22MC060016	Public Services	05Z	LMC	10064	No	Cancel	\$0.00	\$0.00		\$0.00	
				Non CARES Related Public Services						\$4,856,346.27	\$4,856,346.27	26.64 %	\$4,856,346.27	\$4,856,346.27
				Total 2022						\$18,232,150.00	\$17,285,321.27	94.81 %	\$18,287,802.50	\$17,340,973.77
Total Grant Amount for CDBG 2021 Grant year B21MC060016 Grant Number = \$18,887,307.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2021	B21MC060016	Administrative And Planning	21A		9436	No	Completed	\$3,215,502.65	\$3,215,502.65		\$3,215,502.65	\$3,215,502.65
CA	SAN FRANCISCO	2021	B21MC060016	Administrative And Planning	21A		9498	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
CA	SAN FRANCISCO	2021	B21MC060016	Administrative And Planning	21A		9499	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
				Total Administrative And Planning						\$3,664,292.65	\$3,664,292.65	19.40 %	\$3,664,292.65	\$3,664,292.65
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18A	LMJ	9429	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18A	LMJ	9618	No	Completed	\$251,990.87	\$251,990.87		\$251,990.87	\$251,990.87
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9424	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9426	No	Completed	\$99,161.57	\$99,161.57		\$99,161.57	\$99,161.57
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9441	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9442	No	Completed	\$18,735.80	\$18,735.80		\$18,735.80	\$18,735.80
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMA	9478	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9423	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9428	No	Completed	\$99,999.43	\$99,999.43		\$99,999.43	\$99,999.43
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9440	No	Completed	\$34,526.25	\$34,526.25		\$34,526.25	\$34,526.25
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9443	No	Completed	\$39,999.96	\$39,999.96		\$39,999.96	\$39,999.96
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9481	No	Completed	\$35,989.55	\$35,989.55		\$35,989.55	\$35,989.55
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9483	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9484	No	Completed	\$13,807.92	\$13,807.92		\$13,807.92	\$13,807.92
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9485	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9486	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00

CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9487	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9581	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	9892	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18B	LMJ	10058	No	Completed	\$16,936.07	\$16,936.07		\$16,936.07	\$16,936.07
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9425	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9427	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9430	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9437	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9438	No	Completed	\$72,092.70	\$72,092.70		\$72,092.70	\$72,092.70
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9439	No	Completed	\$49,492.02	\$49,492.02		\$49,492.02	\$49,492.02
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9479	No	Completed	\$71,022.89	\$71,022.89		\$71,022.89	\$71,022.89
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9480	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9482	No	Completed	\$68,235.84	\$68,235.84		\$68,235.84	\$68,235.84
CA	SAN FRANCISCO	2021	B21MC060016	Economic Development	18C	LMCMC	9488	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
				Total Economic Development						\$1,890,859.87	\$1,890,859.87	10.01 %	\$1,890,859.87	\$1,890,859.87
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14B	LMH	9903	No	Completed	\$324,913.84	\$324,913.84		\$324,913.84	\$324,913.84
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9431	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9433	No	Completed	\$675,000.00	\$675,000.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9725	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	9908	No	Open	\$485,116.56	\$0.00		\$485,116.56	
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	10011	No	Open	\$2,131,526.00	\$2,131,526.00		\$2,131,526.00	\$2,131,526.00
CA	SAN FRANCISCO	2021	B21MC060016	Housing	14G	LMH	10012	No	Completed	\$3,456,685.16	\$3,456,685.16		\$3,456,685.16	\$3,456,685.16
				Total Housing						\$7,073,241.56	\$6,588,125.00	34.88 %	\$7,073,241.56	\$6,588,125.00
CA	SAN FRANCISCO	2021	B21MC060016	Other	19C	LMC	9434	No	Completed	\$2,863.55	\$2,863.55		\$2,863.55	\$2,863.55
				Total Other						\$2,863.55	\$2,863.55	0.02 %	\$2,863.55	\$2,863.55
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03D	LMC	10036	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9435	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9726	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9791	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9792	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9842	No	Completed	\$95,646.73	\$95,646.73		\$95,646.73	\$95,646.73
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9843	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9890	Yes	Cancel	\$0.00	\$0.00		\$0.00	

CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	9909	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10046	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10050	No	Open	\$264,939.00	\$0.00		\$264,939.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10065	Yes	Open	\$234,000.00	\$0.00		\$234,000.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Improvements	03E	LMC	10096	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Public Improvements						\$619,585.73	\$120,646.73	0.64 %	\$619,585.73	\$120,646.73
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05C	LMC	9467	No	Completed	\$65,811.00	\$65,811.00		\$65,811.00	\$65,811.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9446	No	Completed	\$335,000.00	\$335,000.00		\$335,000.00	\$335,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9448	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9449	No	Completed	\$81,723.16	\$81,723.16		\$81,723.16	\$81,723.16
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9456	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9460	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9462	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9463	No	Completed	\$54,826.01	\$54,826.01		\$54,826.01	\$54,826.01
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9471	No	Completed	\$429,818.73	\$429,818.73		\$429,818.73	\$429,818.73
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05H	LMC	9472	No	Completed	\$99,837.58	\$99,837.58		\$99,837.58	\$99,837.58
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9445	No	Completed	\$558,449.37	\$558,449.37		\$558,449.37	\$558,449.37
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9451	No	Completed	\$418,184.00	\$418,184.00		\$418,184.00	\$418,184.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9466	No	Completed	\$563,854.98	\$563,854.98		\$563,854.98	\$563,854.98
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05K	LMC	9468	No	Completed	\$987,968.64	\$987,968.64		\$987,968.64	\$987,968.64
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05U	LMC	9458	No	Completed	\$108,588.39	\$108,588.39		\$108,588.39	\$108,588.39
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05U	LMC	9464	No	Completed	\$125,628.58	\$125,628.58		\$125,628.58	\$125,628.58
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05U	LMC	9465	No	Completed	\$31,435.45	\$31,435.45		\$31,435.45	\$31,435.45
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9444	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9447	No	Completed	\$148,750.00	\$148,750.00		\$148,750.00	\$148,750.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9450	No	Completed	\$59,006.71	\$59,006.71		\$59,006.71	\$59,006.71
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9452	No	Completed	\$52,000.00	\$52,000.00		\$52,000.00	\$52,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9453	No	Completed	\$23,405.00	\$23,405.00		\$23,405.00	\$23,405.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9454	No	Completed	\$29,256.00	\$29,256.00		\$29,256.00	\$29,256.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9455	No	Completed	\$27,255.00	\$27,255.00		\$27,255.00	\$27,255.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9457	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9459	No	Completed	\$51,661.94	\$51,661.94		\$51,661.94	\$51,661.94
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9461	No	Completed	\$40,075.58	\$40,075.58		\$40,075.58	\$40,075.58

CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9469	No	Completed	\$95,997.41	\$95,997.41		\$95,997.41	\$95,997.41
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9473	No	Completed	\$215,521.00	\$215,521.00		\$215,521.00	\$215,521.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9474	No	Completed	\$212,000.00	\$212,000.00		\$212,000.00	\$212,000.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9475	No	Completed	\$47,352.00	\$47,352.00		\$47,352.00	\$47,352.00
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9476	No	Completed	\$118,639.82	\$118,639.82		\$118,639.82	\$118,639.82
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9477	No	Completed	\$119,417.29	\$119,417.29		\$119,417.29	\$119,417.29
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9569	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9580	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	9887	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2021	B21MC060016	Public Services	05Z	LMC	10056	No	Cancel	\$0.00	\$0.00		\$0.00	
				Non CARES Related Public Services						\$5,636,463.64	\$5,636,463.64	29.84 %	\$5,636,463.64	\$5,636,463.64
				Total 2021						\$18,887,307.00	\$17,903,251.44	94.79 %	\$18,887,307.00	\$17,903,251.44

Total Grant Amount for CDBG 2020 Grant year B20MC060016 Grant Number = \$18,649,794.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9090	No	Completed	\$33,610.00	\$33,610.00		\$3,192,226.61	\$3,192,226.61
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9231	No	Completed	\$3,244,926.00	\$3,244,926.00		\$3,244,926.00	\$3,244,926.00
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9232	No	Completed	\$329,040.00	\$329,040.00		\$329,040.00	\$329,040.00
CA	SAN FRANCISCO	2020	B20MC060016	Administrative And Planning	21A		9233	No	Completed	\$119,750.00	\$119,750.00		\$119,750.00	\$119,750.00
				Total Administrative And Planning						\$3,727,326.00	\$3,727,326.00	19.99 %	\$6,885,942.61	\$6,885,942.61
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	14E	LMA	9221	No	Completed	\$31,785.00	\$31,785.00		\$31,785.00	\$31,785.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	14E	LMA	9244	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	14E	LMA	9509	No	Completed	\$31,785.00	\$31,785.00		\$31,785.00	\$31,785.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9224	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9504	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9577	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18A	LMJ	9617	No	Completed	\$137,839.13	\$137,839.13		\$137,839.13	\$137,839.13
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9203	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9216	No	Completed	\$46,561.00	\$46,561.00		\$46,561.00	\$46,561.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9242	No	Completed	\$79,438.00	\$79,438.00		\$79,438.00	\$79,438.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9243	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMA	9249	No	Completed	\$39,252.00	\$39,252.00		\$39,252.00	\$39,252.00

CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9202	No	Completed	\$38,869.00	\$38,869.00		\$38,869.00	\$38,869.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9223	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9245	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9251	No	Completed	\$39,659.01	\$39,659.01		\$39,659.01	\$39,659.01
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9255	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9257	No	Completed	\$13,491.07	\$13,491.07		\$13,491.07	\$13,491.07
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9258	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9259	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9260	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9272	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18B	LMJ	9515	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9208	No	Completed	\$50,955.32	\$50,955.32		\$50,955.32	\$50,955.32
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9222	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9225	No	Completed	\$25,034.66	\$25,034.66		\$25,034.66	\$25,034.66
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9235	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9236	No	Completed	\$73,694.38	\$73,694.38		\$73,694.38	\$73,694.38
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9237	No	Completed	\$49,210.44	\$49,210.44		\$49,210.44	\$49,210.44
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9240	No	Completed	\$34,334.19	\$34,334.19		\$34,334.19	\$34,334.19
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9248	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9250	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9254	No	Completed	\$69,981.20	\$69,981.20		\$69,981.20	\$69,981.20
CA	SAN FRANCISCO	2020	B20MC060016	Economic Development	18C	LMCMC	9264	No	Completed	\$96,919.06	\$96,919.06		\$96,919.06	\$96,919.06
				Total Economic Development						\$1,738,808.46	\$1,738,808.46	9.32 %	\$1,738,808.46	\$1,738,808.46
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14B	LMH	9902	No	Completed	\$1,668,780.16	\$1,668,780.16		\$1,668,780.16	\$1,668,780.16
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9227	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9228	No	Completed	\$641,390.00	\$641,390.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9325	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9507	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9533	No	Completed	\$4,168,239.84	\$4,168,239.84		\$14,040,000.00	\$14,040,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14G	LMH	9729	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Housing	14H	LMH	9334	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Housing						\$6,478,410.00	\$6,478,410.00	34.74 %	\$16,383,780.16	\$16,383,780.16
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9061	No	Completed	\$72,166.24	\$72,166.24		\$147,166.24	\$147,166.24

CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9226	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9506	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9593	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9728	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9839	No	Completed	\$115,260.49	\$115,260.49		\$115,260.49	\$115,260.49
CA	SAN FRANCISCO	2020	B20MC060016	Public Improvements	03E	LMC	9841	No	Completed	\$9,353.27	\$9,353.27		\$9,353.27	\$9,353.27
				Total Public Improvements						\$196,780.00	\$196,780.00	1.06 %	\$271,780.00	\$271,780.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9201	No	Completed	\$84,175.38	\$84,175.38		\$84,175.38	\$84,175.38
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9206	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9207	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9210	No	Completed	\$64,502.26	\$64,502.26		\$64,502.26	\$64,502.26
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9211	No	Completed	\$55,634.04	\$55,634.04		\$55,634.04	\$55,634.04
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9212	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9214	No	Completed	\$55,513.42	\$55,513.42		\$55,513.42	\$55,513.42
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9217	No	Completed	\$68,651.85	\$68,651.85		\$68,651.85	\$68,651.85
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9220	No	Completed	\$59,789.92	\$59,789.92		\$59,789.92	\$59,789.92
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9246	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9247	No	Completed	\$99,544.97	\$99,544.97		\$99,544.97	\$99,544.97
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9253	No	Completed	\$92,016.07	\$92,016.07		\$92,016.07	\$92,016.07
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9262	No	Completed	\$74,701.96	\$74,701.96		\$74,701.96	\$74,701.96
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9263	No	Completed	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9267	No	Completed	\$330,029.00	\$330,029.00		\$330,029.00	\$330,029.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05H	LMC	9490	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9205	No	Completed	\$558,450.00	\$558,450.00		\$558,450.00	\$558,450.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9215	No	Completed	\$1,530,532.00	\$1,530,532.00		\$1,530,532.00	\$1,530,532.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9256	No	Completed	\$569,451.70	\$569,451.70		\$569,451.70	\$569,451.70
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05K	LMC	9261	No	Completed	\$592,716.55	\$592,716.55		\$592,716.55	\$592,716.55
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05U	LMC	9239	No	Completed	\$184,238.36	\$184,238.36		\$184,238.36	\$184,238.36
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05U	LMC	9252	No	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9209	No	Completed	\$148,750.00	\$148,750.00		\$148,750.00	\$148,750.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9213	No	Completed	\$63,996.28	\$63,996.28		\$63,996.28	\$63,996.28
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9218	No	Completed	\$52,000.00	\$52,000.00		\$52,000.00	\$52,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9219	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00

CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9229	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9238	No	Completed	\$51,312.17	\$51,312.17		\$51,312.17	\$51,312.17
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9241	No	Completed	\$50,589.41	\$50,589.41		\$50,589.41	\$50,589.41
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9265	No	Completed	\$96,000.00	\$96,000.00		\$96,000.00	\$96,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9268	No	Completed	\$265,087.93	\$265,087.93		\$293,962.24	\$293,962.24
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9269	No	Completed	\$48,000.00	\$48,000.00		\$48,000.00	\$48,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9270	No	Completed	\$212,000.00	\$212,000.00		\$212,000.00	\$212,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9271	No	Completed	\$240,000.00	\$240,000.00		\$240,000.00	\$240,000.00
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9386	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9508	No	Completed	\$31,896.27	\$31,896.27		\$31,896.27	\$31,896.27
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9718	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2020	B20MC060016	Public Services	05Z	LMC	9721	No	Completed	\$126,390.00	\$126,390.00		\$160,000.00	\$160,000.00
				Non CARES Related Public Services						\$6,508,469.54	\$6,508,469.54	34.90 %	\$6,570,953.85	\$6,570,953.85
				Total 2020						\$18,649,794.00	\$18,649,794.00	100.00 %	\$31,851,265.08	\$31,851,265.08
Total Grant Amount for CDBG 2019 Grant year B19MC060016 Grant Number = \$18,157,109.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	20		9170	No	Completed	\$36,081.00	\$36,081.00		\$36,081.00	\$36,081.00
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9089	No	Completed	\$116,612.00	\$116,612.00		\$116,612.00	\$116,612.00
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9090	No	Completed	\$3,158,616.61	\$3,158,616.61		\$3,192,226.61	\$3,192,226.61
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9091	No	Completed	\$320,111.00	\$320,111.00		\$320,111.00	\$320,111.00
CA	SAN FRANCISCO	2019	B19MC060016	Administrative And Planning	21A		9231	No	Completed	\$0.00	\$0.00		\$3,244,926.00	\$3,244,926.00
				Total Administrative And Planning						\$3,631,420.61	\$3,631,420.61	20.00 %	\$6,909,956.61	\$6,909,956.61
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18A	LMJ	8952	No	Completed	\$203,869.00	\$203,869.00		\$329,869.00	\$329,869.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18A	LMJ	9092	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9005	No	Completed	\$34,580.77	\$34,580.77		\$46,003.24	\$46,003.24
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9036	No	Completed	\$60,482.00	\$60,482.00		\$60,482.00	\$60,482.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9041	No	Completed	\$47,181.64	\$47,181.64		\$47,181.64	\$47,181.64
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9049	No	Completed	\$99,870.31	\$99,870.31		\$99,870.31	\$99,870.31
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMA	9086	No	Completed	\$130,000.00	\$130,000.00		\$130,000.00	\$130,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9038	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9064	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00

CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9066	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9067	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9308	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18B	LMJ	9531	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9016	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9018	No	Completed	\$99,999.84	\$99,999.84		\$99,999.84	\$99,999.84
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9029	No	Completed	\$49,999.92	\$49,999.92		\$49,999.92	\$49,999.92
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9030	No	Completed	\$72,152.07	\$72,152.07		\$72,152.07	\$72,152.07
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9031	No	Completed	\$72,755.45	\$72,755.45		\$72,755.45	\$72,755.45
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9040	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9046	No	Completed	\$74,956.26	\$74,956.26		\$74,956.26	\$74,956.26
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9050	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9059	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9077	No	Completed	\$99,418.48	\$99,418.48		\$99,418.48	\$99,418.48
CA	SAN FRANCISCO	2019	B19MC060016	Economic Development	18C	LMCMC	9087	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
				Total Economic Development						\$1,600,265.74	\$1,600,265.74	8.81 %	\$1,737,688.21	\$1,737,688.21
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	8419	No	Completed	\$0.00	\$0.00		\$410,365.23	\$410,365.23
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	8985	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	9144	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14B	LMH	9321	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9020	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9022	No	Completed	\$617,515.58	\$617,515.58		\$617,515.58	\$617,515.58
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9228	No	Completed	\$33,610.00	\$33,610.00		\$675,000.00	\$675,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9325	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14G	LMH	9533	No	Completed	\$4,581,895.01	\$4,581,895.01		\$14,040,000.00	\$14,040,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9024	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9045	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9112	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9121	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Housing	14H	LMH	9334	No	Cancel	\$0.00	\$0.00		\$0.00	
				Total Housing						\$5,263,020.59	\$5,263,020.59	28.99 %	\$15,772,880.81	\$15,772,880.81
CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	8995	No	Completed	\$77,233.92	\$77,233.92		\$77,233.92	\$77,233.92
CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	9011	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00

CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	9051	No	Completed	\$38,000.00	\$38,000.00		\$38,000.00	\$38,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Other	19C	LMC	9592	No	Completed	\$87,815.00	\$87,815.00		\$87,815.00	\$87,815.00
				Total Other						\$248,048.92	\$248,048.92	1.37 %	\$248,048.92	\$248,048.92
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	8719	No	Completed	\$912.80	\$912.80		\$200,000.00	\$200,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	9047	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	9327	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03A	LMC	9591	No	Completed	\$38,951.00	\$38,951.00		\$38,951.00	\$38,951.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	8932	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	9106	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	9122	No	Completed	\$94,260.00	\$94,260.00		\$94,260.00	\$94,260.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03B	LMC	9331	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03C	LMC	9587	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03C	LMC	9589	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03D	LMC	9107	No	Completed	\$34,800.00	\$34,800.00		\$34,800.00	\$34,800.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03D	LMC	9512	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03D	LMC	9730	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8050	No	Completed	\$25,201.84	\$25,201.84		\$209,214.04	\$209,214.04
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8147	No	Completed	\$0.00	\$0.00		\$7,470.00	\$7,470.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8657	No	Completed	\$7,841.00	\$7,841.00		\$106,051.00	\$106,051.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8696	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8910	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8917	No	Completed	\$0.00	\$0.00		\$152,000.00	\$152,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8925	No	Completed	\$166,666.00	\$166,666.00		\$278,666.00	\$278,666.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8928	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	8930	No	Completed	\$410.00	\$410.00		\$146,432.95	\$146,432.95
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9019	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9021	No	Completed	\$341,826.00	\$341,826.00		\$341,826.00	\$341,826.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9060	No	Completed	\$66,916.53	\$66,916.53		\$66,916.53	\$66,916.53
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9061	No	Completed	\$75,000.00	\$75,000.00		\$147,166.24	\$147,166.24
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9105	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9111	No	Completed	\$80,181.00	\$80,181.00		\$85,500.00	\$85,500.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9116	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9150	No	Completed	\$233,000.00	\$233,000.00		\$233,000.00	\$233,000.00

CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9302	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9324	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9338	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9540	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9544	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9586	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9588	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9590	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9739	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9740	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9838	No	Completed	\$4,739.51	\$4,739.51		\$4,739.51	\$4,739.51
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03E	LMC	9840	No	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9117	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9339	No	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9513	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03M	LMC	9731	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Improvements	03Z	LMC	8436	No	Completed	\$12,674.30	\$12,674.30		\$68,675.70	\$68,675.70
				Total Public Improvements						\$1,493,379.98	\$1,493,379.98	8.22 %	\$2,525,668.97	\$2,525,668.97
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05B	LMC	9073	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	8979	No	Completed	\$81,993.42	\$81,993.42		\$81,993.42	\$81,993.42
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	8988	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9043	No	Completed	\$49,941.85	\$49,941.85		\$49,941.85	\$49,941.85
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9070	No	Completed	\$81,111.00	\$81,111.00		\$81,111.00	\$81,111.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9119	No	Completed	\$21,921.20	\$21,921.20		\$150,000.00	\$150,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9836	No	Completed	\$257,591.00	\$257,591.00		\$257,591.00	\$257,591.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05C	LMC	9837	No	Completed	\$332,269.00	\$332,269.00		\$332,269.00	\$332,269.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05F	LMC	9007	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05G	LMC	8987	No	Completed	\$102,000.00	\$102,000.00		\$102,000.00	\$102,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05G	LMC	9008	No	Completed	\$54,114.59	\$54,114.59		\$54,114.59	\$54,114.59
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05G	LMC	9048	No	Completed	\$26,678.00	\$26,678.00		\$26,678.00	\$26,678.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8980	No	Completed	\$139,924.22	\$139,924.22		\$139,924.22	\$139,924.22
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8989	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8990	No	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00

CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8992	No	Completed	\$72,140.72	\$72,140.72		\$72,140.72	\$72,140.72
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8993	No	Completed	\$54,679.86	\$54,679.86		\$54,679.86	\$54,679.86
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	8999	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9004	No	Completed	\$51,976.77	\$51,976.77		\$51,976.77	\$51,976.77
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9006	No	Completed	\$69,999.97	\$69,999.97		\$69,999.97	\$69,999.97
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9009	No	Completed	\$59,999.99	\$59,999.99		\$99,999.99	\$99,999.99
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9039	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9042	No	Completed	\$99,997.63	\$99,997.63		\$99,997.63	\$99,997.63
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9058	No	Completed	\$92,763.75	\$92,763.75		\$92,763.75	\$92,763.75
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9072	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9076	No	Completed	\$7,500.00	\$7,500.00		\$125,000.00	\$125,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9078	No	Completed	\$330,029.00	\$330,029.00		\$456,529.00	\$456,529.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9309	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05H	LMC	9532	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	8991	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	9062	No	Completed	\$59,934.50	\$59,934.50		\$59,934.50	\$59,934.50
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	9071	No	Completed	\$64,661.88	\$64,661.88		\$758,203.00	\$758,203.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05K	LMC	9835	No	Completed	\$600,709.00	\$600,709.00		\$600,709.00	\$600,709.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05M	LMC	9074	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	8994	No	Completed	\$54,680.00	\$54,680.00		\$54,680.00	\$54,680.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9001	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9010	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9013	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9015	No	Completed	\$12,132.33	\$12,132.33		\$12,132.33	\$12,132.33
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9025	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9052	No	Completed	\$36,000.00	\$36,000.00		\$36,000.00	\$36,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9055	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9057	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9063	No	Completed	\$48,957.20	\$48,957.20		\$48,957.20	\$48,957.20
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9065	No	Completed	\$95,454.00	\$95,454.00		\$95,454.00	\$95,454.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05U	LMC	9326	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9000	No	Completed	\$97,147.57	\$97,147.57		\$97,147.57	\$97,147.57
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9028	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00

CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9032	No	Completed	\$49,315.26	\$49,315.26		\$49,315.26	\$49,315.26
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9035	No	Completed	\$34,390.00	\$34,390.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9037	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05X	LMC	9054	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8986	No	Completed	\$42,846.02	\$42,846.02		\$42,846.02	\$42,846.02
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8996	No	Completed	\$49,959.08	\$49,959.08		\$49,959.08	\$49,959.08
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8997	No	Completed	\$106,979.46	\$106,979.46		\$106,979.46	\$106,979.46
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	8998	No	Completed	\$109,935.00	\$109,935.00		\$109,935.00	\$109,935.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9002	No	Completed	\$32,482.79	\$32,482.79		\$32,482.79	\$32,482.79
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9003	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9012	No	Completed	\$47,158.63	\$47,158.63		\$47,158.63	\$47,158.63
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9014	No	Completed	\$0.00	\$0.00		\$225,000.00	\$225,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9017	No	Completed	\$49,063.10	\$49,063.10		\$49,063.10	\$49,063.10
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9023	No	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9026	No	Completed	\$59,099.13	\$59,099.13		\$59,099.13	\$59,099.13
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9027	No	Completed	\$99,521.60	\$99,521.60		\$99,521.60	\$99,521.60
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9033	No	Completed	\$45,455.39	\$45,455.39		\$45,455.39	\$45,455.39
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9034	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9044	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9053	No	Completed	\$48,899.30	\$48,899.30		\$48,899.30	\$48,899.30
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9056	No	Completed	\$147,195.49	\$147,195.49		\$147,195.49	\$147,195.49
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9068	No	Completed	\$49,814.97	\$49,814.97		\$49,814.97	\$49,814.97
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9069	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9075	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9079	No	Completed	\$49,390.81	\$49,390.81		\$49,390.81	\$49,390.81
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9080	No	Completed	\$114,734.05	\$114,734.05		\$224,716.36	\$224,716.36
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9088	No	Completed	\$49,814.63	\$49,814.63		\$49,814.63	\$49,814.63
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9142	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9382	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9386	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9718	No	Cancel	\$0.00	\$0.00		\$0.00	
CA	SAN FRANCISCO	2019	B19MC060016	Public Services	05Z	LMC	9721	No	Completed	\$33,610.00	\$33,610.00		\$160,000.00	\$160,000.00
				Non CARES Related Public Services						\$5,920,973.16	\$5,920,973.16	32.61 %	\$7,503,575.39	\$7,503,575.39

Total 2019	\$18,157,109.00	\$18,157,109.00	100.00 %	\$34,697,818.91	\$34,697,818.91
Grand Total	\$111,652,624.00	\$108,229,205.20	96.93 %	\$141,450,457.49	\$138,027,038.69



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First NameTommy

Middle Name

Last NameLe

Suffix

Title

Street Address 1440 Turk Street

Street Address 2

CitySan Francisco

StateCalifornia

ZIP Code94102

E-mail Addresstommy.h.le@sfgov.org

Phone Number(628)652-7907

Extension

Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

Did you create additional shelter beds/units through an ESG-funded conversion project

No

No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Consistent with 24 CFR 91.220(1)(4)(vi) and 91.320(k)(3)(v), San Francisco utilizes the following outputs to monitor ESG activities:

- Number of individuals/households served by homelessness prevention and rapid re-housing activities;
- Number of individuals/households served by emergency shelter activities;
- Number and percentage of individuals/households stably housed after 3 and 6 months from the time of initial homelessness and rapid re-housing assistance;
- Number and percentage of individuals/households who avoided eviction;
- Number and percentage of individuals/households who transitioned to permanent housing; and
- Number and percentage of individuals/households who completed 75% of goals of their individualized service plan.

Per HUD, ESG activities and performance indicators should complement the activities of the Continuum of Care Program and support Housing First practices, which are evidence-based that support the following tenets:

1. Targeting those who need the assistance most;
2. Reducing the number of people living on the streets or in emergency shelters;
3. Shortening the length of time people spend homeless; and
4. Reducing each program participant's housing barriers or housing stability risks.

Performance targets are being developed for each ESG program component. These performance standards will closely align to System Performance Standards required for CoC programs.

The CoC System Performance Measures measure these seven performance standards:

1. Length of homelessness: This measures the change in the average and median length of time persons experience homelessness when in emergency shelter and transitional housing programs;
2. Returns to homelessness: This measures guests who exit emergency shelter, transitional housing, street outreach, and permanent housing programs to permanent housing destinations, and how many of them returned to homelessness for up to 2 years' post-exit;
3. Number of people served: Specifically, this measure is related to the Point in Time Count, but is pulled from HMIS and is consistently a measure of data collected for all ESG programs;
4. Employment and Income (maintaining and increasing income);
5. Number of persons becoming homeless for the first time;
6. Homeless Prevention Measures (TBD); and
7. Successful placements (percent of those exiting to permanent housing destinations).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

n/a

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

n/a

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

The City and County of San Francisco's Department of Homelessness and Supportive Housing (HSH) recently released a new Strategic Plan with measurable goals for each of the core components of our City's Homeless Response System. HSH plans to align the goals in this new strategic plan with the measurable goals set for ESG.

Step 6: Financial Information

ESG Information from IDIS

As of 8/15/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24MC060016	\$1,653,094.00	\$1,653,094.00	\$1,495,244.24	\$157,849.76	11/6/2024	11/6/2026
2023	E23MC060016	\$1,602,414.00	\$1,602,414.00	\$1,602,414.00	\$0	8/10/2023	8/10/2025
2022	E22MC060016	\$1,587,675.00	\$1,587,675.00	\$1,587,675.00	\$0	9/26/2022	9/26/2024
2021	E21MC060016	\$1,590,749.00	\$1,590,749.00	\$1,590,749.00	\$0	12/3/2021	12/3/2023
2020	E20MC060016	\$1,595,423.00	\$1,595,423.00	\$1,595,423.00	\$0	7/31/2020	7/31/2022
2019	E19MC060016	\$1,539,152.00	\$1,539,152.00	\$1,539,152.00	\$0	7/23/2019	7/23/2021
2018	E18MC060016	\$1,479,175.00	\$1,479,175.00	\$1,479,175.00	\$0	10/3/2018	10/3/2020
2017	E17MC060016	\$1,484,181.00	\$1,484,181.00	\$1,484,181.00	\$0	10/19/2017	10/19/2019
2016	E16MC060016	\$1,484,425.00	\$1,484,425.00	\$1,484,425.00	\$0	8/22/2016	8/22/2018
2015	E15MC060016	\$1,482,125.00	\$1,482,125.00	\$1,482,125.00	\$0	7/23/2015	7/23/2017
Total		\$18,074,289.00	\$18,074,289.00	\$17,916,439.24	\$157,849.76		

Expenditures	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No	2017 No	2016 No
	FY2024 Annual ESG Funds for								
Homelessness Prevention	Non-COVID								
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance		199,870.00							
Relocation and Stabilization Services - Services		314,903.00							
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses		514,773.00							
	FY2024 Annual ESG Funds for								
Rapid Re-Housing	Non-COVID								
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses		0.00							
	FY2024 Annual ESG Funds for								
Emergency Shelter	Non-COVID								
Essential Services		485,269.00							
Operations		423,674.00							
Renovation									
Major Rehab									
Conversion									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Emergency Shelter Expenses		908,943.00							
	FY2024 Annual ESG Funds for								
Temporary Emergency Shelter	Non-COVID								
Essential Services									
Operations									
Leasing existing real property or temporary structures									
Acquisition									
Renovation									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Other Shelter Costs									
Temporary Emergency Shelter Expenses									
	FY2024 Annual ESG Funds for								
Street Outreach	Non-COVID								
Essential Services									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Handwashing Stations/Portable Bathrooms (unique activity)									
Street Outreach Expenses		0.00							

	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	105,396.00
Administration	123,982.00
Other Expenses	229,378.00
	FY2024 Annual ESG Funds for
	Non-COVID
Total Expenditures	1,653,094.00
Match	1,653,094.00
Total ESG expenditures plus match	3,306,188.00

Total expenditures plus match for all years

3,306,188.00

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,653,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,653,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$1,653,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds										
State Government										
Local Government	1,653,094.00									
Private Funds										
Other										
Fees										
Program Income										
Total Cash Match	1,653,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	1,653,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations: