



Sugary Drinks Distributor Tax Budget Allocation

FY 2025-26 & FY 2026-27 Mayor's Proposed Budget



Budget Overview

- Closes an \$817 million two-year deficit
- SDDT revenue is forecast \$1.1 million lower than the current year
- Policy uncertainty continues at the State and Federal level



Budget Allocation Breakdown

| Spending Category | Department | FY 2024-25 (current year) | FY 2025-26 | FY 2026-27 |
|------------------------|------------|------------------------------|------------|------------|
| Community Based Grants | DPH | 3,075,000 | | |
| | DPH | 1,000,000 | 1,000,000 | 1,000,000 |
| Food Access | OEWD | 153,750 | 153,750 | 158,363 |
| | HSA | 5,291,900 | 7,522,083 | 7,476,978 |
| Admin/Infrastructure | DPH | 805,819 | 557,312 | 581,547 |
| Oral Health | DPH | 827,781 | 391,855 | 408,112 |
| Early Care Nutrition | DPH | | 250,000 | 250,000 |
| | DPH | 300,000 | 305,000 | 305,000 |
| SFUSD Programming | DCYF/SFUSD | 1,400,000 | 1,450,000 | 1,450,000 |
| Total | | 12,854,250 | 11,630,000 | 11,630,000 |



Thank You Questions?