



Sugary Drinks Distributor Tax Budget Allocation

FY 2025-26 & FY 2026-27 Mayor's Proposed Budget



Budget Overview

- Closes an \$817 million two-year deficit
- SDDT revenue is forecast \$1.1 million lower than the current year
- Policy uncertainty continues at the State and Federal level



Budget Allocation Breakdown

Spending Category	Department	FY 2024-25 (current year)	FY 2025-26	FY 2026-27
Community Based Grants	DPH	3,075,000		
	DPH	1,000,000	1,000,000	1,000,000
Food Access	OEWD	153,750	153,750	158,363
	HSA	5,291,900	7,522,083	7,476,978
Admin/Infrastructure	DPH	805,819	557,312	581,547
Oral Health	DPH	827,781	391,855	408,112
Early Care Nutrition	DPH		250,000	250,000
SFUSD Programming	DPH	300,000	305,000	305,000
	DCYF/SFUSD	1,400,000	1,450,000	1,450,000
Total		12,854,250	11,630,000	11,630,000



Thank You Questions?