



Welcome to the Office of Sheriff's Inspector General

Budget Meeting #1

SDA's FY 2026-2028 Budget Proposal

MAYOR's Budget Instructions

The Mayor's budget priorities are:

- **Making the City more affordable and livable for families, strengthening our social safety net**
- **Ensuring safe and clean streets**
- **Stabilizing reliable public transit**
- **Transforming our health and homelessness systems**
- **Delivering excellent core city services with modern systems and structures**
- **Strengthening the city's economy**

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MAYOR's Budget Instructions (CONT.)

The Mayor's primary instructions to departments include:

- 1. Eliminate discretionary programs.**
- 2. Restructure departments around current staffing levels.**
- 3. Review all contracted services and non-personnel expenditures to identify savings.**
- 4. Reduce all city-wide workorders.**
- 5. Identify redundancy and shared administrative needs.**
- 6. Identify investment opportunities to reduce long-term costs.**



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Overview of SDA's Divisions and Core Services

- **In the absence of an inspector general,**

The Department of Police Accountability (DPA) provides:

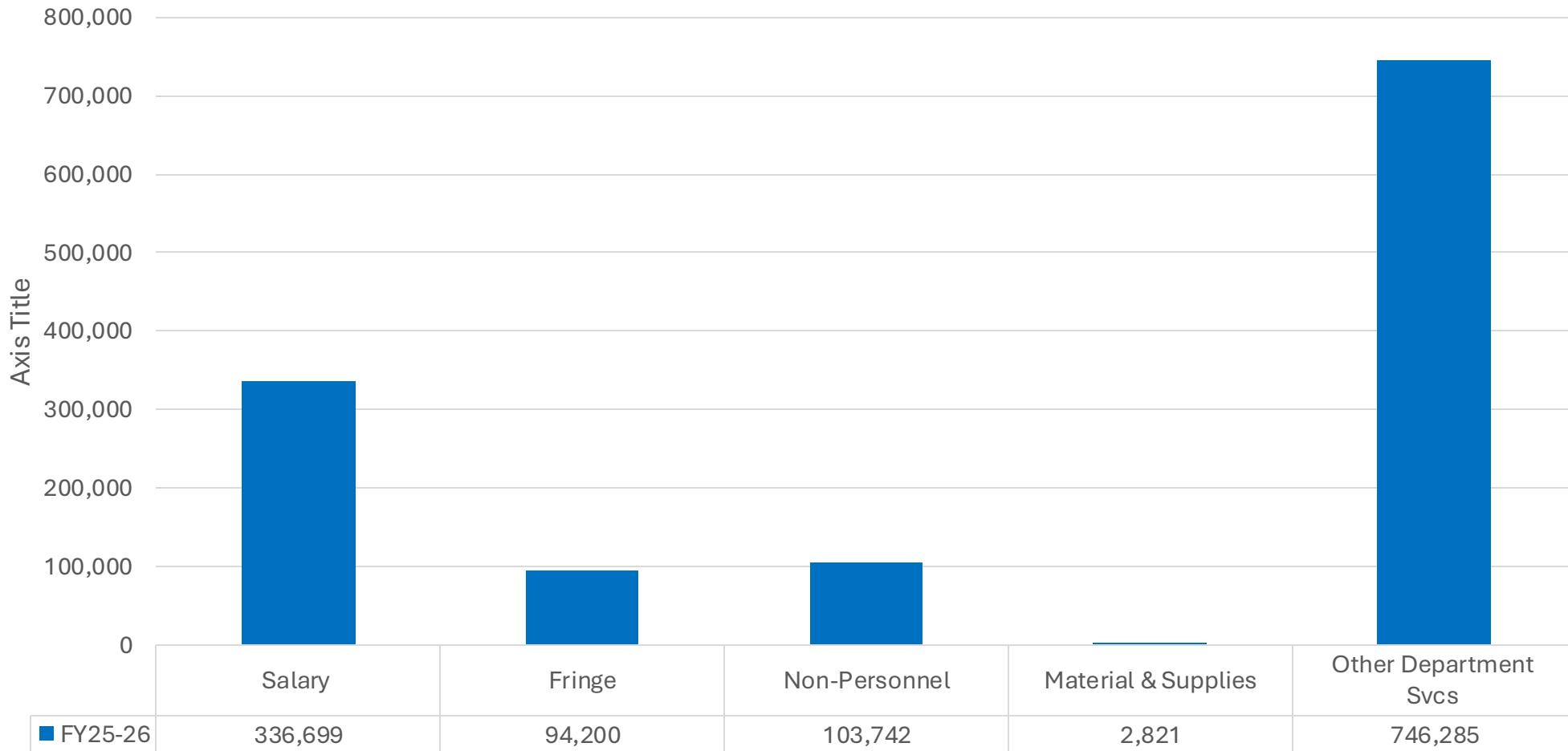
- Investigations:
 - Complaints against SFSO deputies alleging serious misconduct
 - In-custody deaths – 24/7/365 Response
 - Use or deployment of and Complaints about military equipment use
- Policy and technology improvement recommendations
- Operational support for the OSIG – payroll, budget, legal, technology, infrastructure, special projects, and jail visits



SDA's FY 2026-2028 Budget Proposal

Funding by category

FY25-26





SDA's FY 2026-2028 Budget Proposal

Funding by Expense Category

	FY 2025-26 Original	% of Total Budget
Salaries	\$336,699	26%
Fringe	\$94,200	7%
Non-Personnel Services	\$103,742	8%
Materials and Supplies	\$2,821	<1%
Interdepartmental Services	\$746,285	58%
TOTAL	\$1,283,747	100%



**Thank you
for joining the
Office of Sheriff's
Inspector General**

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