



# **Welcome to the Office of Sheriff's Inspector General**

## **Budget Meeting #1**

## **SDA's FY 2026-2028 Budget Proposal**

# **MAYOR's Budget Instructions**

**The Mayor's budget priorities are:**

- **Making the City more affordable and livable for families, strengthening our social safety net**
- **Ensuring safe and clean streets**
- **Stabilizing reliable public transit**
- **Transforming our health and homelessness systems**
- **Delivering excellent core city services with modern systems and structures**
- **Strengthening the city's economy**

**Office of Sheriff's Inspector General**

## **SDA's FY 2026-2028 Budget Proposal**

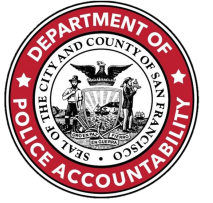
# **MAYOR's Budget Instructions (CONT.)**

**The Mayor's primary instructions to departments include:**

- 1. Eliminate discretionary programs.**
- 2. Restructure departments around current staffing levels.**
- 3. Review all contracted services and non-personnel expenditures to identify savings.**
- 4. Reduce all city-wide workorders.**
- 5. Identify redundancy and shared administrative needs.**
- 6. Identify investment opportunities to reduce long-term costs.**



## SDA's FY 2026-2028 Budget Proposal



# Overview of SDA's Divisions and Core Services

- **In the absence of an inspector general,**

The Department of Police Accountability (DPA) provides:

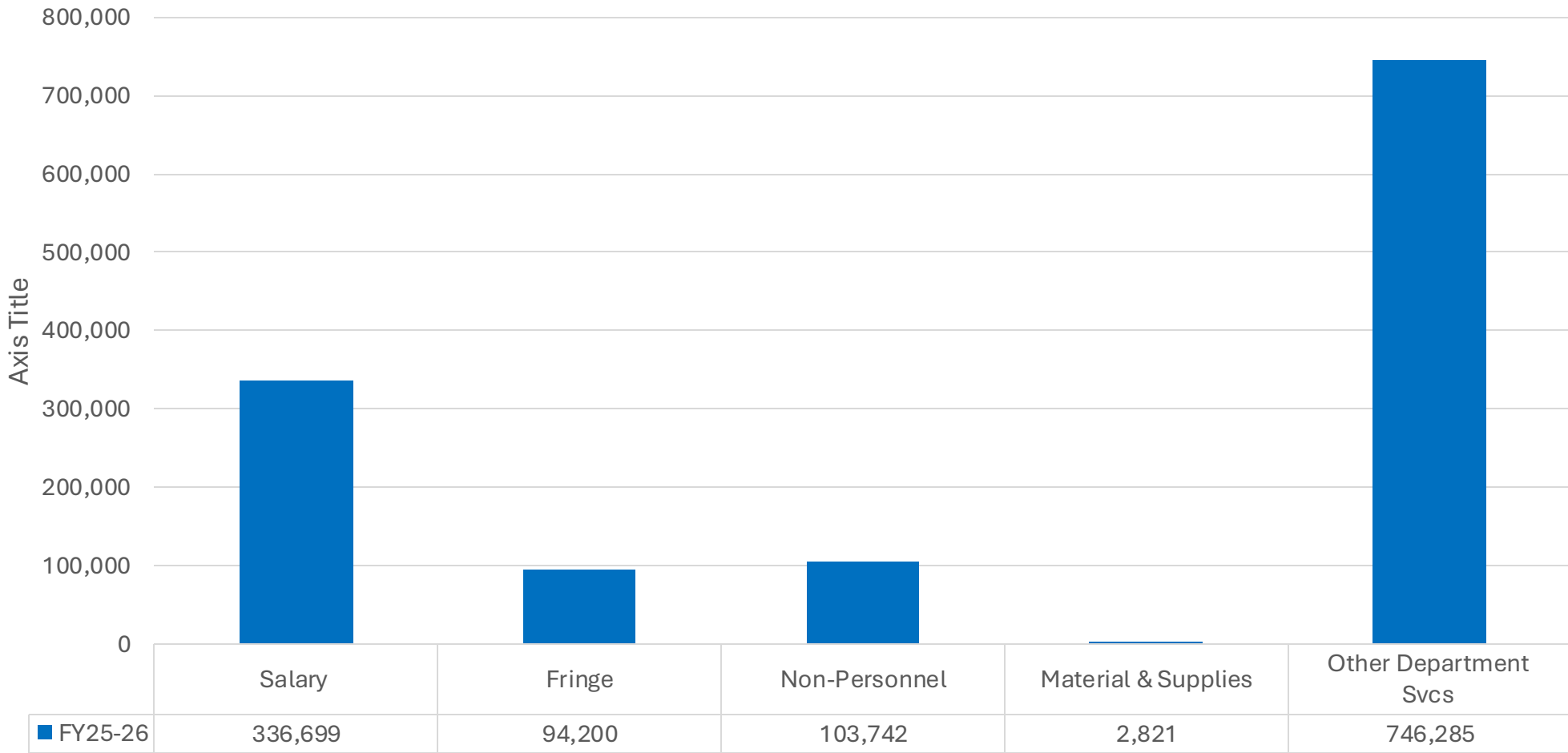
- Investigations:
  - Complaints against SFSO deputies alleging serious misconduct
  - In-custody deaths – 24/7/365 Response
  - Use or deployment of and Complaints about military equipment use
- Policy and technology improvement recommendations
- Operational support for the OSIG – payroll, budget, legal, technology, infrastructure, special projects, and jail visits



# SDA's FY 2026-2028 Budget Proposal

## Funding by category

FY25-26



Office of Sheriff's Inspector General



## SDA's FY 2026-2028 Budget Proposal



### Funding by Expense Category

	<b>FY 2025-26 Original</b>	<b>% of Total Budget</b>
Salaries	\$336,699	26%
Fringe	\$94,200	7%
Non-Personnel Services	\$103,742	8%
Materials and Supplies	\$2,821	<1%
Interdepartmental Services	\$746,285	58%
<b>TOTAL</b>	<b>\$1,283,747</b>	<b>100%</b>



**Thank you**  
for joining the  
Office of Sheriff's  
Inspector General

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