

Treasure Island Development Authority Sustainability Committee Meeting

Residential Development Activity

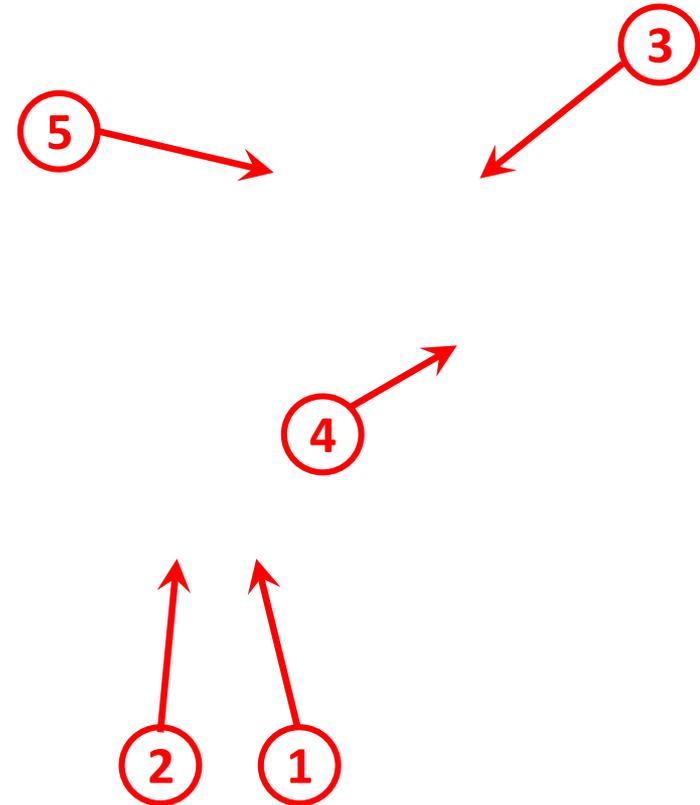
November 9, 2022





Major Phase 1 Authority Lots

- All One Treasure Island replacement housing will be provided within the first Major Phase
 1. Swords to Plowshares
 2. Catholic Charities
 3. HealthRight 360
 4. HomeRise Building 1
 5. HomeRise Building 2
- With the exception of the Swords to Plowshares building, all sites will include Transition Units for Legacy Households from The Villages





Maceo May Apartments

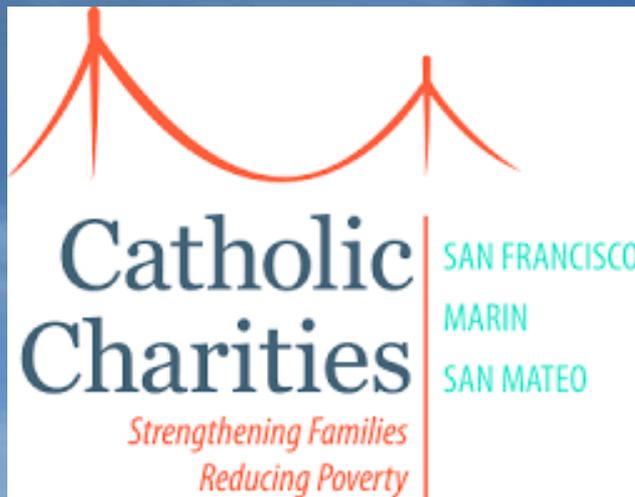
- Developed by Chinatown Community Development Corporation and Swords to Plowshares
- 105 units for homeless and low income veterans
- Temporary Certificate of Occupancy expected in January
- Went to Loan Committee 11/4 for gap financing



VETS HELPING VETS SINCE 1974



Star View Court





Star View Court

- 138 units developed by Mercy Housing and Catholic Charities
- Will accommodate all current Catholic Charities Residents and includes 23 Transition Units for qualify residents of The Villages
- Broke ground in July, occupancy anticipated in mid 2024

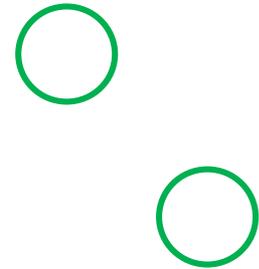


HealthRight360 Site

- Parcel E1.2 is planned to be developed with two independent buildings
 1. A facility developed with San Francisco DPH to accommodate the Treasure Island treatment and transitional housing programs of HealthRight360 and provide additional program capacity managed by DPH
 2. A 100 unit affordable site comprised of studio and 1BR units
- Mercy Housing would function as the developer of both buildings
- Going to Loan Committee in December to begin pre-development
- Construction start anticipated in 2024



- HomeRise replacement units would be split between two new sites
- Each site anticipated to include up to 150 units including 55-60 units for current HomeRise residents, 15-25 Transition Units for qualifying Villages households, and new affordable units
- Construction timing will depend upon availability of funding including tax credits and other potential state funding support
 - First site will be available to begin construction as early as 2024
 - Goal is to begin construction in 2024 and 2026 respectively



Market Rate Sites

The Bristol



Product Type: Condo; Studio, 1, 2, & 3-BR

Occupancy in April 2022

Total Unit Count: 110

Inclusionary Affordable Units: 14



4Y and 3Y Flats and Townhomes



Tidal House

Product Type: Rental; Studio, 1, 2, & 3-BR

Total Unit Count: 250

Inclusionary Affordable Units: 24



The Hawkins



Product Type: Rental; Studio, 1, 2, & 3-BR

Total Unit Count: 178

Inclusionary Affordable Units: 9



Portico



Product Type: Condo; Studio, 1, 2, & 3-BR

Total Unit Count: 149

Inclusionary Affordable Units: 7

Contractor Mobilized in October



Parcel B1.2



Product Type: Rental; Studio, 1 & 2-BR

Projected Construction Start: Q2 2023

Total Unit Count: 117

Inclusionary Affordable Units: 6



Parcel C2.3



Product Type: Condo; Studio, 1, 2, & 3-BR **Projected Construction Start:** Q2 2023

Total Unit Count: 83

Inclusionary Affordable Units: 4







TCO scheduled for 2nd
Quarter, 2022



Parcel C3.5



Product Type: Condo; 1, 2, & 3-BR

Total Unit Count: 160

Inclusionary Affordable Units: 8

Projected Construction Completion: Q3 2025

