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Department Budget Submission Checklist

All departments must complete and submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: San Francisco Public Works

- ☑ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
  - ☑ **Proposed GF target reductions**
  - ☑ **Department Budget Summary:** Completed "Form 1B: Department Budget Summary."
- ☑ **Revenue Report:** Completed "Form 2A: Revenue Report."
- ☑ **Fees & Fines:** Completed "Form 2B: Fees & Fines."
- ☐ **Cost Recovery:** Completed "Form 2C: Cost Recovery." - (Not applicable at this time)
- ☑ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- ☐ **Deappropriations from prior years' budget -** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form "Form 3A: Expenditure Changes.
- ☑ **Position Changes:** Completed "Form 3B: Position Changes."
- ☑ **Equipment & Fleet Requests:** Completed "Form 4A: Equipment Request" and "Form 4B: Fleet
- ☑ **Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- ☑ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing and new Prop .
- ☑ **Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing I
- ☑ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Org charts also reflect any
- ☐ **New Legislation:**
  - ☐ Accept & Expend (A&E) legislation for new grants included in the department budget submission
  - ☐ Included draft legislation that department would like to submit with the budget; or
  - ☐ Draft legislation is in progress currently. A description of the proposed changes is included in the "Summary of Major Changes" table.
- ☑ **Other Requests:** Submitted requests for the following item:
  - ☐ COIT
  - ☑ Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are included in my department's budget submission or have been submitted through the proper online forms.

Full Name: Bruce Robertson, Deputy Director/CFO

Signature: DocuSigned by: Bruce Robertson 2/23/2026 | 2:40:53 PM PST
63398308AB81447...

BUDGET FORM 1A: Summary of Major Changes
FY 2026-27 and FY 2027-28

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

BUDGET FORM 1A: Summary of Major Changes **FY 2026-27 and FY 2027-28**

DEPARTMENT: San Francisco Public Works

	Major Changes	Department Response to Major Changes
Budget Instructions	Did the department follow the Mayor's Budget Instructions? (Yes/No)	Yes
Summary	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. In addition, submit a 1-2 page memo inclusive of all program areas with major changes. The memo should address: 1) all programs being wound down (and the timeline) 2) all new programs being stood up (including those stood up in the current fiscal year being annualized in the budget) 3) any programs being sustained but with changes to service levels due to funding changes	San Francisco Public Works is proposing General Fund reductions in FY 2026-27 and FY 2027-28 through funding realignments, targeted program adjustments, revenue updates, and internal Overhead Fund reductions. These actions adjust the department's funding structure while maintaining core services. Description of changes are provided in the attached memorandum.
Fund Balance	For each fund that includes fund balance as a system-loaded revenue source (i.e. showing up in the budget submission), describe the following: 1) What is the total fund balance amount as of December 31, 2025? 2) What is the projected total fund balance that will remain at the end of the current fiscal year? 3) In the department's submission, how much fund balance is proposed for use in the budget fiscal years? 4) What is the proposed use of budgeted fund balance each fiscal year? Is the proposed use a one-time or ongoing cost? 5) If any fund balance will be left unused, please explain how much and why. 6) Of all revenue sources supporting the fund, what percentage is fund balance?	1) 62.3M 2) 57.3M 3) BY 17.6M; BY+1 13.5M 4) To support ongoing operations. Proposed use is one-time. 5) 26.3M - primarily reserved for Citywide Refuse Can Replacement project and minimal buffers for operating funds and indirect rates. 6) BY 8.6%; BY+1 5.8%
Source Type	What programs is the department proposing to fund with one-time sources? If the programs are proposed to continue after the exhaustion of one-time sources explain how the department will fund them.	Public Works is not proposing to fund ongoing programs with one-time sources.
Investments	Is the department proposing any upfront cost / investments in this budget that will save money over time? Describe how the spending reductions will be realized and on what timeline. (ex: new vehicle purchase that saves money on maintenaince or fuel annually, paying for itself by FY29)	The department is not proposing new upfront investments specifically intended to generate future General Fund savings as part of this reduction package.
General Fund Target	If the department met the General Fund reduction target assigned in the Mayor's Budget Instructions, what are the ongoing changes made to achieve it? What are the high-level programmatic, operational, or staffing impacts of the proposed reductions? Is the department proposing any increases in revenues to meet target? For Non-General Fund Supported departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	Public Works made reductions through position changes (shifting General Funded positions to other funding sources as part of the Department's reorganization), reductions overhead non- labor budget, attrition-based savings, and partial reduction to the Sunset Boulevard Support landscaping addback funding. The department is not proposing any revenue increases. There appears to be a major discrepancy in the BY+1 General Fund reduction target, which the department estimates to be in the vicinity of
Positions	What position changes is the department proposing? How do the changes map to programs the department proposes to sustain or modify? For any changes to internal operations/indirect services, explain how they relate to core service delivery. How does the department plan to utilize or eliminate any vacant positions in their budget? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, or changes in status, and provide details in form 3B.	The majority of the position changes in our submittal reflects the department's reorganization. Public Works allocated positions into the correct cost centers and divisions, which includes $500,000 in attrition-based savings. The changes do not impact core service delivery. Public Works is requesting two position substitutions within the Overhead Fund for the Information Technology Security team and the Human Resources group to align with operational needs.
Expenditures	What major spending changes is the department proposing? How has the department evaluated grant allocations, non-personnel expenditures and contractual services for cost-effectiveness and efficiency? Please provide information about any changes that affect core services and functions. Highlight any changes related to major initiatives as noted in the Summary section and provide details in Form 3A.	The department has identified $2.1 million in on-going General Fund reductions through the shifting of General Fund labor costs to overhead fund to reflect service delivery. An on-going $200,000 reduction to the Sunset Boulevard addback funding and aproximately $2.5 million in overhead fund reductions, which includes $500,000 in attrition-based savings to be achieved through managed vacancies and hiring controls.
Discretionary Workorders	What changes to discretionary workorders is the department proposing? What effect will those changes have on the department's programs and core service delivery?	Public Works did not request increases in discretionary workorders or expansions in service levels as part of this submission. The $185,407 adjustment to the Construction and Demolition (C&D) work order reflects reduced anticipated workload and corresponding cost recovery, and aligns the budget with revised activity levels. Any increases in workorder charges reflected during department phase are driven by performing departments, including adjustments related to contractual obligations or rate changes. These increases are externally driven and do not represent expanded discretionary services requested by Public Works.
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	The majority of Public Works revenue is generated from private permits, with a substantial share linked to construction activity. While construction activity is showing moderate growth as part of the City's economic recovery, this trend remains constrained by ongoing uncertainty and tariff impacts. At this time, we are not recommending any changes to revenue projections.
External Policy Revenue Impacts	What impact / significant changes in programming does the department project due to revenue shocks from the state or federal government? How are these reflected in your submission?	No significant changes. Public Works has not identified significant programming impacts resulting from state or federal revenue shocks. No reductions or service changes related to external policy revenue impacts are reflected in this budget proposal. The department will continue to monitor state and federal funding developments and adjust programming as needed through future budget actions, if necessary.
Revenue Increase Index	Did the Department increase fees or other revenues above Controller's provided CPI index? If so, please explain what is driving the increase.	Public Works is not proposing fee or revenue increases above the Controller's provided CPI index in this submission.
Legislation	Please itemize any legislation required for budget submission, including: A&Es / recurring grants, fee schedules, etc.	Public Works is not submitting legislation as part of this budget proposal. No new authorizations, recurring grants, fee schedule changes, or related legislative actions are required for this submission.
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	Public Works is not proposing any new contracting out of work previously done by City workers. The Security Services Prop J, as submitted and approved in prior years, will continue. Please see the Prop J form included in this submittal for further details and cost estimates.
Substitutions	Is the department requesting any substitutions of positions? How many substitution requests are for filled positions?	Public Works is requesting two position substitutions within the Overhead Fund: IS Business Analyst–Senior (1053) to IS Engineer–Journey (1042). This position is vacant. Human Resources Analyst (1241) to Principal Human Resources Analyst (1246).
Transfer of Function	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	None at this time.
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason is the request being made?	There are no interim exceptions in the budget submittal from Public Works.
Budget Equity	Do any changes to the department's budget described above impact the department's ability to implement its racial equity plan? If so please explain.	No impact.

Bruce Robertson, Deputy Director | Financial Management & Administration
bruce.robertson@sfdpw.org | T. 628.271.3128 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

To: Mayor's Budget Office
From: Bruce Robertson, Deputy Director of Financial Management and Administration
Date: February 23, 2026
Subject: FY 2026-27 and FY 2027-28 Major Program Changes – General Fund Reductions

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San Francisco Public Works is proposing General Fund reductions in FY 2026-27 and FY 2027-28 through funding realignments, targeted program adjustments, revenue updates, and internal Overhead Fund reductions. These actions adjust the department's funding structure while maintaining core services.

For FY 2026-27 and FY 2027-28, the department has identified General Fund on-going reductions totaling $2.1 million.

A significant portion of the reductions reflect shifting certain positions from General Fund support to overhead as these positions support policy and communications and citizen involvement of our cleaning programs. These funding changes total $2.1 million in FY 2026-27 and $2.3 million in FY 2027-28 and do not eliminate services.

An ongoing $200,000 reduction to the Sunset Boulevard Add-Back Funding is included in both fiscal years. Landscape maintenance services along Sunset Boulevard will continue based on the revised funding level.

The $185,407 revenue adjustment reflects lower anticipated General Fund recovery for Environment construction and demolition debris work order due to a reduction in work scope. The budget has been updated to align with revised activity levels.

In addition, the department is implementing approximately $2.5 million in Overhead Fund reductions. These reductions include non-personnel expenditure controls, administrative efficiencies, and approximately $500,000 in attrition-based savings achieved through managed vacancies and hiring controls. No filled positions are proposed for layoff.

Public Works is not proposing to eliminate any major programs or establish new programs in FY 2026-27 or FY 2027-28 as part of this submission. With the exception of the Sunset Boulevard funding adjustment and internal cost controls, service levels will remain substantially intact. Core services will continue within the revised funding structure.

This submission reflects the department's identified changes at the time of budget development and may be refined as part of the Mayor's final budget process.

BUDGET FORM 1B: Department Budget Summary **FY 2026-27 and FY 2027-28**

DEPARTMENT: DPW Public Works

GFS Details

Account Lvl 2	Account Lvl 3	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	SALARIES	68,217,825	66,520,364	(1,697,461)	73,746,613	70,968,858	(2,777,755)
	MAND_FRING_BEN	27,998,312	27,445,188	(553,124)	31,006,237	30,156,115	(850,122)
	PROG_PROJ	8,804,568	8,604,568	(200,000)	8,842,847	8,642,847	(200,000)
	OH_ALLOCS	151,947,615	136,288,807	(15,658,808)	135,735,240	131,378,255	(4,356,985)
	NON_PERS_SVCS	775,206	775,206	0	775,206	775,206	0
	CITY_GR_PROG	3,348,756	3,348,756	0	3,449,218	3,449,218	0
	MTL_SUPP	1,163,436	1,163,436	0	1,163,436	1,163,436	0
	CAP_OUTLAY	23,405,005	23,405,005	0	0	0	0
	DEBT_SERVICE	13,524,957	13,524,957	0	13,524,957	13,524,957	0
	SVCS_OTHER_DEPTS	3,651,468	3,651,468	0	3,651,468	3,651,468	0
	UNAP_REV_DESIG	0	3,780	3,780	0	3,780	3,780
EXPENDITURE		**302,837,148**	**284,731,535**	**(18,105,613)**	**271,895,222**	**263,714,140**	**(8,181,082)**
GFS	**General Fund Support**	**93,967,926**	**91,467,926**	**(2,500,000)**	**74,014,186**	**83,006,052**	**8,991,866**

Account Lvl 2	Account Lvl 3	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
REVENUE	LIC_PERM_FRAN	3,204	3,204	0	3,204	3,204	0
	INTERGOV_REV_ST	10,900,000	10,900,000	0	0	0	0
	CHGS_FOR_SERVICES	15,483,984	15,483,984	0	15,483,984	15,483,984	0
	EXP_RECOVERY	180,027,236	164,278,421	(15,748,815)	180,027,236	162,622,900	(17,404,336)
	OPER_TFR_IN	2,454,798	2,598,000	143,202	2,366,612	2,598,000	231,388
REVENUE		**208,869,222**	**193,263,609**	**(15,605,613)**	**197,881,036**	**180,708,088**	**(17,172,948)**
GFS	**General Fund Support**	**93,967,926**	**91,467,926**	**(2,500,000)**	**74,014,186**	**83,006,052**	**8,991,866**

GFS Target Status

FY 2026-27 Reduction Targets	FY 2026-27 Baseline Target	FY 2026-27 Dept Submission	FY 2026-27 Amt Over (Under) Target	FY 2027-28 Reduction Targets	FY 2027-28 Baseline Target	FY 2027-28 Dept Submission	FY 2027-28 Amt Over (Under) Target
(5,000,000)	88,967,926	91,467,926	2,500,000	(5,000,000)	69,014,186	83,006,052	13,991,866
			Target Not Met				Target Not Met

NGFS - Self Supporting

Account Lvl 2	Category	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	Salaries	93,047,246	93026704	(20,542)	98,036,770	98384210	347,440
	Mandatory Fringe Benefits	42,772,434	42847638	75,204	46,583,218	46758466	175,248
	Programmatic Projects	10,514,406	10514406	0	10,514,406	10514406	0
	Overhead and Allocations	(152,243,200)	-140422174	11,821,026	(139,789,832)	-167446120	(27,656,288)
	Non-Personnel Services	16,071,255	12521489	(3,549,766)	14,889,870	9680910	(5,208,960)
	City Grant Program	2,374,328	2374328	0	2,374,328	2374328	0
	Materials & Supplies	4,265,949	4191449	(74,500)	4,265,948	4138949	(126,999)
	Capital Outlay	63,677,793	64162381	484,588	0	3167697	3,167,697
	Debt Service	7,450,000	7450000	0	0	0	0
	Services Of Other Depts	46,731,192	46773303	42,111	46,731,192	46816263	85,071
	Transfers Out	5,553,323	5696525	143,202	5,465,137	5696525	231,388
	Intrafund Transfers Out	2,300,588	2300588	0	2,300,588	2300588	0
	Unappropriated Rev-Designated	1,163,476	1425096	261,620	2,399,002	18606942	16,207,940
EXPENDITURE		**143,678,790**	**152861733**	**9,182,943**	**93,770,627**	**80993164**	**(12,777,463)**
REVENUE	Interest & Investment Income	41,704	41704	0	26,704	26704	0
	Intergovernmental: State	55,311,375	56337603	1,026,228	21,630,791	22085943	455,152
	Charges for Services	19,096,227	19096227	0	17,986,682	16411682	(1,575,000)
	Other Financing Sources	32,500,000	32500000	0	0	0	0
	Expenditure Recovery	204,800	202800	(2,000)	204,800	208884	4,084
	Transfers In	23,620,000	23620000	0	24,130,000	24130000	0
	IntraFund Transfers In	2,300,588	2300588	0	2,300,588	2300588	0
	Unappropriated Fund Balance	9,286,787	17611700	8,324,913	0	13448154	13,448,154
REVENUE		**142,361,481**	**151710622**	**9,349,141**	**66,279,565**	**78611955**	**12,332,390**
Non-General Fund Support	**Revenue Surplus(Deficit)**	**(1,317,309)**	**(1,151,111)**	**166,198**	**(27,491,062)**	**(2,381,209)**	**25,109,853**

DEPARTMENT: SAS Sanitation & Streets

GFS Details

GFS Target Status

FY 2026-27 Reduction Targets	FY 2026-27 Baseline Target	FY 2026-27 Dept Submission	FY 2026-27 Amt Over (Under) Target	FY 2027-28 Reduction Targets	FY 2027-28 Baseline Target	FY 2027-28 Dept Submission	FY 2027-28 Amt Over (Under) Target
0	0	0	0	0	0	0	0
			Target Met				Target Met

NGFS - Self Supporting

Public Works - FY 2026-27 and FY 2027-28 Budget Initiatives

Fund	Priority	Title	Description	Labor Cost Total	Non-Labor Cost Total	FY 2026-27 Cost	FY 2027-28 Cost	Comments
General Fund	1	SES - **Restore Pit Stop Public Toilet Program Funding**	Restore the Pit Stop program from 16 to 30 locations. San Francisco Public Works' pioneering Pit Stop program provides clean and safe public toilets, as well as used-needle receptacles and dog waste stations, in San Francisco's most impacted neighborhoods. The program creates employment opportunities, job training, and workforce development programs while ensuring the availability of safe and clean public restrooms. All the Pit Stop facilities are staffed by paid attendants who help ensure that the bathrooms are well maintained and used for their intended purpose. The program is contracted as a community-based organization grant.	$ 0	$ 9,300,000	$ 9,300,000	$ 9,300,000	Restore Pit Stop program from 16 locations to 30 locations. 311 steamer requests for biowaste concerns spiked 21% this fiscal year after reduction in Pit Stop public toilet locations, slightly higher than the projected increase.
Overhead Fund	2	PJD/PDD - **Life-Cycle Capital Project Management System (CPMS)**	This is a full life-cycle capital project management system that will track and monitor the entire process from intake to asset capitalization for a capital project. This request seeks funding to procure and implement an enterprise-grade, full life cycle Capital Project Management System (CPMS) to support planning, design, procurement, construction, commissioning, closeout, and post-implementation asset integration for the Department's capital portfolio. The current operating environment relies on fragmented systems, spreadsheets, manual controls, and non-integrated reporting tools that limit transparency, delay decision-making, increase administrative overhead, and elevate financial and compliance risk. A modern CPMS will establish a single system of record for capital delivery, strengthen fiscal controls, improve schedule and cost predictability, and materially enhance executive-level oversight of the City's capital investments.	$ 0	$ 1,500,000	$ 1,100,000	$ 400,000	The system will serve as the authoritative source for capital program reporting.
General Fund	3	SES - **Dog Waste Pilot Program**	Pilot to provide dedicated dog waste receptacles and courtesy dog waste bags in targeted geographic areas, in conjunction with public information campaign and stepped-up enforcement of pooper scooper law. This initiative is for a proposed pilot in an 8-block geographic area with a known dog poop problem around Lower Nob Hill bounded by Sutter Street, Post Street, Larkin Street and Taylor Street. The operation would involve a three-pronged approach: •Infrastructure •Public Education •Enforcement	$ 100,000	$ 100,000	$ 200,000	$ 0	Labor: $100,000 (installation, servicing, data analysis, and communications) Materials and Supplies: $100,000 (one-time)
General Fund	4	**BUF - SoMa Street Tree Nursery**	The Bureau of Urban Forestry seeks funding to support ongoing staffing at the SoMa Street Tree Nursery an operational facility and workforce training center. San Francisco Public Works' Bureau of Urban Forestry (BUF) operates a 14,000-square-foot Street Tree Nursery on a Caltrans freeway parcel in the South of Market neighborhood (5th Street between Bryant and Harrison Streets). Facility construction was completed in 2023–24 with support from a Caltrans Clean California Grant, however, ongoing staffing, maintenance, and operational funding is required to ensure the nursery's long-term success. The nursery grows and store large numbers of potted trees while supporting urban forestry workforce training and tree planting operations. The facility supports BUF's ability to grow, access, and care for trees needed to meet the City's Urban Forest Plan planting goals. In addition to nursery operations, the site functions as a workforce development center and community-serving event and gathering space. By activating and maintaining a high-visibility formerly blighted freeway parcel at a major entry and exit point to San Francisco from the San Francisco–Oakland Bay Bridge, the facility contributes to improved public safety and neighborhood revitalization.	$ 326,484	$ 210,000	$ 536,484	$ 555,774	Labor: 3430 Chief Nursery Specialist Non-Labor: $210,000 for FY27 and FY28 to cover routine maintenance and repair and ground up-keep, capital equipment, and materials and supplies.
			Initiatives Total	**$ 426,484**	**$ 11,110,000**	**$ 11,136,484**	**$ 10,255,774**	

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
Street Environmental Services
Restore Pit Stop Public Toilet Program Funding

Prepared By:	Bruce Robertson	**Phone Number:**		**Prepared Date:** 12/12/2025

SECTION I — Budget Initiative Summary Information

Budget Year	**2026-27 (BY)**		
Bureau/Division	Street Environmental Services		
Initiative Request	$ 9,300,000	**One-time or On-going Expenditure**	On-going
Funding Source	General Fund	**Program**	Other
Initiative Title	Restore Pit Stop Public Toilet Program Funding		
Initiative Description	Restore Pit Stop program from 16 locations to 30 locations.		
Initiative Purpose	To provide clean and safe public restrooms in some of San Francisco's most impacted neighborhoods. The 311 steamer requests for biowaste concerns spiked 21% this fiscal year after reduction in Pit Stop public toilet locations, slightly higher than the projected increase. The program creates employment opportunities, job training, and workforce development programs while ensuring the availability of safe and clean public restrooms. All the Pit Stop facilities are staffed by paid attendants who help ensure that the bathrooms are well maintained and used for their intended purpose. The program is contracted as a community-based organization grant.		

SECTION II — Budget Detail

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
		-	79%	-	$ -	$ -	$ -	$ -	
		-	100%	-	$ -	$ -	$ -	$ -	
			79%	-	$ -	$ -	$ -	$ -	
			79%	-	$ -	$ -	$ -	$ -	
			0%	-	$ -	$ -	$ -	$ -	
			0%	-	$ -	$ -	$ -	$ -	
Labor Sub-Total		**-**		**-**			**$ -**	**$ -**	
520190	Dept Overhead						-	-	Estimated
520290	Division Overhead						-	-	Estimated
Total Labor Cost		**-**		**-**			**$ -**	**$ -**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
538000	Community-Based Organization Grant	$ 9,300,000	$ 9,300,000	
Total Non-Labor Cost		**$ 9,300,000**	**$ 9,300,000**	
Grand Total		**$ 9,300,000**	**$ 9,300,000**	

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
General Administration
Life-Cycle Capital Project Management System (CPMS)

Prepared By:	Bruce Robertson		**Phone Number:**	(415) 601-3423	**Prepared Date:** 12.12.25

SECTION I — **Budget Initiative Summary Information**

Budget Year	**2026-27 (BY)**		
Bureau/Division	General Administration		
Initiative Request	$ 1,500,000	**One-time or On-going Expenditure**	On-going
Funding Source	Overhead Fund	**Program**	
Initiative Title	Life-Cycle Capital Project Management System (CPMS)		
Initiative Description	This is a full life-cycle capital project management system that will track and monitor the entire process from intake to asset capitalization for a capital project.		

Initiative Purpose

This request seeks funding to procure and implement an enterprise-grade, full life cycle Capital Project Management System (CPMS) to support planning, design, procurement, construction, commissioning, closeout, and post-implementation asset integration for the Department's capital portfolio. The current operating environment relies on fragmented systems, spreadsheets, manual controls, and non-integrated reporting tools that limit transparency, delay decision-making, increase administrative overhead, and elevate financial and compliance risk. A modern CPMS will establish a single system of record for capital delivery, strengthen fiscal controls, improve schedule and cost predictability, and materially enhance executive-level oversight of the City's capital investments.

The proposed CPMS will provide:
- End-to-end lifecycle management (initiation through closeout)
- Integrated cost management, including:
  - o Budget baselining
  - o Commitment tracking
  - o Change order management
  - o Forecast-to-complete modeling
- Schedule integration with earned value and performance analytics
- Contract and procurement workflow automation
- Funding source tracking (bonds, grants, general funds, special revenue)
- Automated financial reconciliation with ERP systems
- Role-based dashboards for executive, financial, and project management oversight
- Configurable internal controls and approval hierarchies
- Full audit trail and document management integration
- Asset data handoff to operations and maintenance systems

The system will serve as the authoritative source for capital program reporting.

A full life cycle Capital Project Management System is a foundational infrastructure investment. It strengthens financial governance, enhances transparency, reduces operational inefficiencies, and supports disciplined capital delivery. Given the scale of the Department's capital portfolio and increasing regulatory and public accountability expectations, this system is not discretionary technology — it is a necessary modernization of core financial and project control infrastructure.

SECTION II — **Budget Detail**

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
Labor Sub-Total		-		-			**$ -**	**$ -**	
520190	Dept Overhead						-	-	Estimated
520290	Division Overhead						-	-	Estimated
Total Labor Cost		-		-			**$ -**	**$ -**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
535960 Software Licensing		1,100,000	400,000	
Total Non-Labor Cost		**$ 1,100,000**	**$ 400,000**	
Grand Total		**$ 1,100,000**	**$ 400,000**	

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
General Administration
Dog Waste Pilot Program

Prepared By:	Bruce Robertson	**Phone Number:**	(415) 601-3423	**Prepared Date:** 12.12.25

SECTION I — Budget Initiative Summary Information

Budget Year	**2026-27 (BY)**		
Bureau/Division	General Administration		
Initiative Request	$ 250,000	**One-time or On-going Expenditure**	One-time
Funding Source	Overhead Fund	**Program**	Manual Cleaning
Initiative Title	Dog Waste Pilot Program		
Initiative Description	Pilot to provide dedicated dog waste receptacles and courtesy dog waste bags in targeted geographic areas, in conjunction with public information campaign and stepped-up enforcement of pooper scooper law.		

Initiative Purpose

This initiative is for a proposed pilot in an 8-block geographic area with a known dog poop problem around Lower Nob Hill bounded by Sutter Street, Post Street, Larkin Street and Taylor Street.

The operation would involve a three-pronged approach:
•Infrastructure
•Public Education
•Enforcement

Infrastructure would involve the installation of 16 dog pole-mounted dog waste stations that include courtesy dog waste bags and a small receptable where people could deposit bagged dog poop. Public Works would identify the exact locations for the waste stations and install them, there would be two stations on each block, for a total of 16. Public Works, using a combination of Block Sweepers and Litter Patrol crews would service the cans once a day, emptying the receptacles and replenishing the supply of bags. Note Public Works began conducting a weekly steam cleaning of the target area, on Jan. 10, 2026.

Public Education would involve the placement of posters for placement in shop windows within the designated zones, on rolling trash cans used by the block sweepers for targeted social media and public service announcements. The message would both urge people to pick up after their dogs and to warn them of the fines they face for breaking the law. Public Works could take the lead with support from elected officials.

Enforcement would involve Public Works (Outreach Coordinators and Department of Public Health (Health Inspectors) and Police Officers. Note, however, there are two challenges: The scofflaw would have to be caught in the act of not properly disposing of the dog waste and/or not carrying a waste bag; and Public Works and the Health Department have no authority to force a scofflaw to provide identification to assign responsibility for the citation. However, SFPD officers can compel individuals to provide identification for citations. Enforcement responsibilities rest with Public Works, SFPD and DPH. The City could conduct periodic sting operations.

SECTION II — Budget Detail

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
7376	Sheet Metal Worker	1.00		-	$ -	$ -	$ 7,592	$ -	Installing the dog waste stations
9345	Sheet Metal Supervisor I	1.00		-	$ -	$ -	$ 4,202	$ -	Installing the dog waste stations
9916	Public Service Aide-Public Works	2.00		-	$ -	$ -	$ 36,450	$ -	Servicing stations/cleanup
1823	Senior Administrative Analyst	1.00		-	$ -	$ -	$ 11,095	$ -	Data analysis
1312	Public Information Officer	1.00		-	$ -	$ -	$ 7,774	$ -	Communications
				-	$ -	$ -	$ -	$ -	
Labor Sub-Total		**6.00**		**-**			**$ 67,112**	**$ -**	
520190	Dept Overhead						20,630	-	Estimated
520290	Division Overhead						12,259	-	Estimated
Total Labor Cost		**6.00**		**-**			**$ 100,000**	**$ -**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
540000	Dog waste stations, including back-up replacements and posters, bags and other materials.	100,000	-	
Total Non-Labor Cost		**$ 100,000**	**$ -**	

Grand Total **$ 200,000** **$ -**

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
Urban Forestry
SoMa Street Tree Nursery

Prepared By:	Jon Swae		**Phone Number:**	415-760-1125	**Prepared Date:** 1/14/2026

SECTION I	**Budget Initiative Summary Information**			
Budget Year	**2026-27 (BY)**			
Bureau/Division	Urban Forestry			
Initiative Request	$ 536,484	**One-time or On-going Expenditure**	On-going	
Funding Source	General Fund	**Program**	Urban Forestry	
Initiative Title	SoMa Street Tree Nursery			
Initiative Description	The Bureau of Urban Forestry seeks funding to support ongoing staffing at the SoMa Street Tree Nursery an operational facility and workfoce training center.			
Initiative Purpose	San Francisco Public Works' Bureau of Urban Forestry (BUF) operates a 14,000-square-foot Street Tree Nursery on a Caltrans freeway parcel in the South of Market neighborhood (5th Street between Bryant and Harrison Streets). Facility construction was completed in 2023–24 with support from a Caltrans Clean California Grant, however, ongoing staffing, maintenance, and operational funding is required to ensure the nursery's long-term success. The nursery grows and store large numbers of potted trees while supporting urban forestry workforce training and tree planting operations. The facility supports BUF's ability to grow, access, and care for trees needed to meet the City's Urban Forest Plan planting goals. In addition to nursery operations, the site functions as a workforce development center and community-serving event and gathering space. By activating and maintaining a high-visibility formerly blighted freeway parcel at a major entry and exit point to San Francisco from the San Francisco–Oakland Bay Bridge, the facility contributes to improved public safety and neighborhood revitalization.			

SECTION II — **Budget Detail**

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
3430	Chief Nursery Specialist	1.00	100%	1.00	$ 137,561	$ 54,842	$ 192,403	$ 207,671	
Labor Sub-Total		**1.00**		**1.00**			**$ 192,403**	**$ 207,671**	
520190	Dept Overhead						75,124	77,378	
520290	Division Overhead						58,956	60,725	
Total Labor Cost		**1.00**		**1.00**			**$ 326,484**	**$ 345,774**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
581067 - IDS	Routine Maintenance and Repairs with Public Works Bureau of Building Repair (BBR) - solar electric system, locks and security, grounds upkeep, irrigation equipment	$ 100,000	$ 100,000	
560000 – Capital Outlay	Bobcat Mini Skid Steer for moving heavy materials	$ 60,000	$ -	
560000 – Capital Outlay	Max-EV Vehicle for transporting trees	$ -	$ 60,000	
540000 – Materials and Supplies	Materials necessary for growing healthy trees and maintaining the nursery including soil, growing media, containers, fertilizers, landscape plants, irrigation system components, stakes, ties, weed control and gravel	$ 50,000	$ 50,000	
Total Non-Labor Cost		**$ 210,000**	**$ 210,000**	
Grand Total		**$ 536,484**	**$ 555,774**	

Public Works - FY 2026-27 and FY 2027-28 Budget Initiatives

Fund	Priority	Title	Description	Labor Cost Total	Non-Labor Cost Total	FY 2026-27 Cost	FY 2027-28 Cost	Comments
General Fund	1	SES - **Restore Pit Stop Public Toilet Program Funding**	Restore the Pit Stop program from 16 to 30 locations. San Francisco Public Works' pioneering Pit Stop program provides clean and safe public toilets, as well as used-needle receptacles and dog waste stations, in San Francisco's most impacted neighborhoods. The program creates employment opportunities, job training, and workforce development programs while ensuring the availability of safe and clean public restrooms. All the Pit Stop facilities are staffed by paid attendants who help ensure that the bathrooms are well maintained and used for their intended purpose. The program is contracted as a community-based organization grant.	$ 0	$ 9,300,000	$ 9,300,000	$ 9,300,000	Restore Pit Stop program from 16 locations to 30 locations. 311 steamer requests for biowaste concerns spiked 21% this fiscal year after reduction in Pit Stop public toilet locations, slightly higher than the projected increase.
Overhead Fund	2	PJD/PDD - **Life-Cycle Capital Project Management System (CPMS)**	This is a full life-cycle capital project management system that will track and monitor the entire process from intake to asset capitalization for a capital project. This request seeks funding to procure and implement an enterprise-grade, full life cycle Capital Project Management System (CPMS) to support planning, design, procurement, construction, commissioning, closeout, and post-implementation asset integration for the Department's capital portfolio. The current operating environment relies on fragmented systems, spreadsheets, manual controls, and non-integrated reporting tools that limit transparency, delay decision-making, increase administrative overhead, and elevate financial and compliance risk. A modern CPMS will establish a single system of record for capital delivery, strengthen fiscal controls, improve schedule and cost predictability, and materially enhance executive-level oversight of the City's capital investments.	$ 0	$ 1,500,000	$ 1,100,000	$ 400,000	The system will serve as the authoritative source for capital program reporting.
General Fund	3	SES - **Dog Waste Pilot Program**	Pilot to provide dedicated dog waste receptacles and courtesy dog waste bags in targeted geographic areas, in conjunction with public information campaign and stepped-up enforcement of pooper scooper law. This initiative is for a proposed pilot in an 8-block geographic area with a known dog poop problem around Lower Nob Hill bounded by Sutter Street, Post Street, Larkin Street and Taylor Street. The operation would involve a three-pronged approach: •Infrastructure •Public Education •Enforcement	$ 100,000	$ 100,000	$ 200,000	$ 0	Labor: $100,000 (installation, servicing, data analysis, and communications) Materials and Supplies: $100,000 (one-time)
General Fund	4	**BUF - SoMa Street Tree Nursery**	The Bureau of Urban Forestry seeks funding to support ongoing staffing at the SoMa Street Tree Nursery an operational facility and workforce training center. San Francisco Public Works' Bureau of Urban Forestry (BUF) operates a 14,000-square-foot Street Tree Nursery on a Caltrans freeway parcel in the South of Market neighborhood (5th Street between Bryant and Harrison Streets). Facility construction was completed in 2023–24 with support from a Caltrans Clean California Grant, however, ongoing staffing, maintenance, and operational funding is required to ensure the nursery's long-term success. The nursery grows and store large numbers of potted trees while supporting urban forestry workforce training and tree planting operations. The facility supports BUF's ability to grow, access, and care for trees needed to meet the City's Urban Forest Plan planting goals. In addition to nursery operations, the site functions as a workforce development center and community-serving event and gathering space. By activating and maintaining a high-visibility formerly blighted freeway parcel at a major entry and exit point to San Francisco from the San Francisco–Oakland Bay Bridge, the facility contributes to improved public safety and neighborhood revitalization.	$ 326,484	$ 210,000	$ 536,484	$ 555,774	Labor: 3430 Chief Nursery Specialist Non-Labor: $210,000 for FY27 and FY28 to cover routine maintenance and repair and ground up-keep, capital equipment, and materials and supplies.
			Initiatives Total	**$ 426,484**	**$ 11,110,000**	**$ 11,136,484**	**$ 10,255,774**	

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
Street Environmental Services
Restore Pit Stop Public Toilet Program Funding

Prepared By:	Bruce Robertson	**Phone Number:**		**Prepared Date:** 12/12/2025

SECTION I — Budget Initiative Summary Information

Budget Year	**2026-27 (BY)**		
Bureau/Division	Street Environmental Services		
Initiative Request	$ 9,300,000	**One-time or On-going Expenditure**	On-going
Funding Source	General Fund	**Program**	Other
Initiative Title	Restore Pit Stop Public Toilet Program Funding		
Initiative Description	Restore Pit Stop program from 16 locations to 30 locations.		
Initiative Purpose	To provide clean and safe public restrooms in some of San Francisco's most impacted neighborhoods. The 311 steamer requests for biowaste concerns spiked 21% this fiscal year after reduction in Pit Stop public toilet locations, slightly higher than the projected increase. The program creates employment opportunities, job training, and workforce development programs while ensuring the availability of safe and clean public restrooms. All the Pit Stop facilities are staffed by paid attendants who help ensure that the bathrooms are well maintained and used for their intended purpose. The program is contracted as a community-based organization grant.		

SECTION II — Budget Detail

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
		-	79%	-	$ -	$ -	$ -	$ -	
		-	100%	-	$ -	$ -	$ -	$ -	
			79%	-	$ -	$ -	$ -	$ -	
			79%	-	$ -	$ -	$ -	$ -	
			0%	-	$ -	$ -	$ -	$ -	
			0%	-	$ -	$ -	$ -	$ -	
Labor Sub-Total		**-**		**-**			**$ -**	**$ -**	
520190	Dept Overhead						-	-	Estimated
520290	Division Overhead						-	-	Estimated
Total Labor Cost		**-**		**-**			**$ -**	**$ -**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
538000	Community-Based Organization Grant	$ 9,300,000	$ 9,300,000	
Total Non-Labor Cost		**$ 9,300,000**	**$ 9,300,000**	
Grand Total		**$ 9,300,000**	**$ 9,300,000**	

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
General Administration
Life-Cycle Capital Project Management System (CPMS)

Prepared By:	Bruce Robertson		**Phone Number:**	(415) 601-3423	**Prepared Date:** 12.12.25

SECTION I — **Budget Initiative Summary Information**

Budget Year	**2026-27 (BY)**		
Bureau/Division	General Administration		
Initiative Request	$ 1,500,000	**One-time or On-going Expenditure**	On-going
Funding Source	Overhead Fund	**Program**	
Initiative Title	Life-Cycle Capital Project Management System (CPMS)		
Initiative Description	This is a full life-cycle capital project management system that will track and monitor the entire process from intake to asset capitalization for a capital project.		

Initiative Purpose

This request seeks funding to procure and implement an enterprise-grade, full life cycle Capital Project Management System (CPMS) to support planning, design, procurement, construction, commissioning, closeout, and post-implementation asset integration for the Department's capital portfolio. The current operating environment relies on fragmented systems, spreadsheets, manual controls, and non-integrated reporting tools that limit transparency, delay decision-making, increase administrative overhead, and elevate financial and compliance risk. A modern CPMS will establish a single system of record for capital delivery, strengthen fiscal controls, improve schedule and cost predictability, and materially enhance executive-level oversight of the City's capital investments.

The proposed CPMS will provide:
- End-to-end lifecycle management (initiation through closeout)
- Integrated cost management, including:
  - o Budget baselining
  - o Commitment tracking
  - o Change order management
  - o Forecast-to-complete modeling
- Schedule integration with earned value and performance analytics
- Contract and procurement workflow automation
- Funding source tracking (bonds, grants, general funds, special revenue)
- Automated financial reconciliation with ERP systems
- Role-based dashboards for executive, financial, and project management oversight
- Configurable internal controls and approval hierarchies
- Full audit trail and document management integration
- Asset data handoff to operations and maintenance systems

The system will serve as the authoritative source for capital program reporting.

A full life cycle Capital Project Management System is a foundational infrastructure investment. It strengthens financial governance, enhances transparency, reduces operational inefficiencies, and supports disciplined capital delivery. Given the scale of the Department's capital portfolio and increasing regulatory and public accountability expectations, this system is not discretionary technology — it is a necessary modernization of core financial and project control infrastructure.

SECTION II — **Budget Detail**

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
				-	$ -	$ -	$ -	$ -	
Labor Sub-Total		-		-			**$ -**	**$ -**	
520190	Dept Overhead						-	-	Estimated
520290	Division Overhead						-	-	Estimated
Total Labor Cost		-		-			**$ -**	**$ -**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
535960 Software Licensing		1,100,000	400,000	
Total Non-Labor Cost		**$ 1,100,000**	**$ 400,000**	
Grand Total		**$ 1,100,000**	**$ 400,000**	

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
General Administration
Dog Waste Pilot Program

Prepared By:	Bruce Robertson	**Phone Number:**	(415) 601-3423	**Prepared Date:** 12.12.25

SECTION I — Budget Initiative Summary Information

Budget Year	**2026-27 (BY)**		
Bureau/Division	General Administration		
Initiative Request	$ 250,000	**One-time or On-going Expenditure**	One-time
Funding Source	Overhead Fund	**Program**	Manual Cleaning
Initiative Title	Dog Waste Pilot Program		
Initiative Description	Pilot to provide dedicated dog waste receptacles and courtesy dog waste bags in targeted geographic areas, in conjunction with public information campaign and stepped-up enforcement of pooper scooper law.		

Initiative Purpose

This initiative is for a proposed pilot in an 8-block geographic area with a known dog poop problem around Lower Nob Hill bounded by Sutter Street, Post Street, Larkin Street and Taylor Street.

The operation would involve a three-pronged approach:
•Infrastructure
•Public Education
•Enforcement

Infrastructure would involve the installation of 16 dog pole-mounted dog waste stations that include courtesy dog waste bags and a small receptable where people could deposit bagged dog poop. Public Works would identify the exact locations for the waste stations and install them, there would be two stations on each block, for a total of 16. Public Works, using a combination of Block Sweepers and Litter Patrol crews would service the cans once a day, emptying the receptacles and replenishing the supply of bags. Note Public Works began conducting a weekly steam cleaning of the target area, on Jan. 10, 2026.

Public Education would involve the placement of posters for placement in shop windows within the designated zones, on rolling trash cans used by the block sweepers for targeted social media and public service announcements. The message would both urge people to pick up after their dogs and to warn them of the fines they face for breaking the law. Public Works could take the lead with support from elected officials.

Enforcement would involve Public Works (Outreach Coordinators and Department of Public Health (Health Inspectors) and Police Officers. Note, however, there are two challenges: The scofflaw would have to be caught in the act of not properly disposing of the dog waste and/or not carrying a waste bag; and Public Works and the Health Department have no authority to force a scofflaw to provide identification to assign responsibility for the citation. However, SFPD officers can compel individuals to provide identification for citations. Enforcement responsibilities rest with Public Works, SFPD and DPH. The City could conduct periodic sting operations.

SECTION II — Budget Detail

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
7376	Sheet Metal Worker	1.00		-	$ -	$ -	$ 7,592	$ -	Installing the dog waste stations
9345	Sheet Metal Supervisor I	1.00		-	$ -	$ -	$ 4,202	$ -	Installing the dog waste stations
9916	Public Service Aide-Public Works	2.00		-	$ -	$ -	$ 36,450	$ -	Servicing stations/cleanup
1823	Senior Administrative Analyst	1.00		-	$ -	$ -	$ 11,095	$ -	Data analysis
1312	Public Information Officer	1.00		-	$ -	$ -	$ 7,774	$ -	Communications
				-	$ -	$ -	$ -	$ -	
Labor Sub-Total		**6.00**		**-**			**$ 67,112**	**$ -**	
520190	Dept Overhead						20,630	-	Estimated
520290	Division Overhead						12,259	-	Estimated
Total Labor Cost		**6.00**		**-**			**$ 100,000**	**$ -**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
540000	Dog waste stations, including back-up replacements and posters, bags and other materials.	100,000	-	
Total Non-Labor Cost		**$ 100,000**	**$ -**	

Grand Total **$ 200,000** **$ -**

San Francisco Public Works
2026-27 (BY) Budget Initiative/Reduction Proposal
Urban Forestry
SoMa Street Tree Nursery

Prepared By:	Jon Swae		**Phone Number:**	415-760-1125	**Prepared Date:** 1/14/2026

SECTION I	**Budget Initiative Summary Information**			
Budget Year	**2026-27 (BY)**			
Bureau/Division	Urban Forestry			
Initiative Request	$ 536,484	**One-time or On-going Expenditure**	On-going	
Funding Source	General Fund	**Program**	Urban Forestry	
Initiative Title	SoMa Street Tree Nursery			
Initiative Description	The Bureau of Urban Forestry seeks funding to support ongoing staffing at the SoMa Street Tree Nursery an operational facility and workfoce training center.			
Initiative Purpose	San Francisco Public Works' Bureau of Urban Forestry (BUF) operates a 14,000-square-foot Street Tree Nursery on a Caltrans freeway parcel in the South of Market neighborhood (5th Street between Bryant and Harrison Streets). Facility construction was completed in 2023–24 with support from a Caltrans Clean California Grant, however, ongoing staffing, maintenance, and operational funding is required to ensure the nursery's long-term success. The nursery grows and store large numbers of potted trees while supporting urban forestry workforce training and tree planting operations. The facility supports BUF's ability to grow, access, and care for trees needed to meet the City's Urban Forest Plan planting goals. In addition to nursery operations, the site functions as a workforce development center and community-serving event and gathering space. By activating and maintaining a high-visibility formerly blighted freeway parcel at a major entry and exit point to San Francisco from the San Francisco–Oakland Bay Bridge, the facility contributes to improved public safety and neighborhood revitalization.			

SECTION II — **Budget Detail**

A. Labor

Class	Position/Description	Head Count	% of FY	FTE Count	Annual Salary	Annual MFB	2026-27 (BY) Labor Cost	2027-28 (BY+1) Labor Cost	Comments
3430	Chief Nursery Specialist	1.00	100%	1.00	$ 137,561	$ 54,842	$ 192,403	$ 207,671	
Labor Sub-Total		**1.00**		**1.00**			**$ 192,403**	**$ 207,671**	
520190	Dept Overhead						75,124	77,378	
520290	Division Overhead						58,956	60,725	
Total Labor Cost		**1.00**		**1.00**			**$ 326,484**	**$ 345,774**	

B. Non-Labor

Account	Description	2026-27 (BY) Non-Labor Cost	2027-28 (BY+1) Non-Labor Cost	Comments
581067 - IDS	Routine Maintenance and Repairs with Public Works Bureau of Building Repair (BBR) - solar electric system, locks and security, grounds upkeep, irrigation equipment	$ 100,000	$ 100,000	
560000 – Capital Outlay	Bobcat Mini Skid Steer for moving heavy materials	$ 60,000	$ -	
560000 – Capital Outlay	Max-EV Vehicle for transporting trees	$ -	$ 60,000	
540000 – Materials and Supplies	Materials necessary for growing healthy trees and maintaining the nursery including soil, growing media, containers, fertilizers, landscape plants, irrigation system components, stakes, ties, weed control and gravel	$ 50,000	$ 50,000	
Total Non-Labor Cost		**$ 210,000**	**$ 210,000**	
Grand Total		**$ 536,484**	**$ 555,774**	

BUDGET FORM 2A: Revenue Report

DEPARTM|DPW Public Works

| | | |

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Revenue Description and Explanation of Change
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	4600C4Svcs	460675	Encroachment Assessment Fee			2,776,552	0	-2776552	2,776,552	0	-2776552	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	4860ExpRec	486320	Exp Rec Fr Environment (AAO)			185,407	0	-185407	185,407	0	-185407	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	4860ExpRec	486520	Exp Rec Fr Parking&Traffic AAO			257,833	0	-257833	257,833	0	-257833	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4200LicPrm	420350	Sidewalk Flower Markets			0	3,204	3204	0	3,204	3204	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460500	'Parklets' Permit Fee			0	713,973	713973	0	713,973	713973	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460600	Mobile Food Facilities Permit			0	9,130	9130	0	9,130	9130	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460627	Curb Reconfiguration Charge			0	10,679	10679	0	10,679	10679	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460637	Street Space			0	10,145,094	10145094	0	10,145,094	10145094	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460639	Misc Service Charges-DPW			0	987,812	987812	0	987,812	987812	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460642	Sidewalk Permit			0	26,698	26698	0	26,698	26698	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460647	Right-Of-Way Assessment			0	614,046	614046	0	614,046	614046	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4600C4Svcs	460675	Encroachment Assessment Fee			0	2,776,552	2776552	0	2,776,552	2776552	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	4860ExpRec	486520	Exp Rec Fr Parking&Traffic AAO			0	257,833	257833	0	265,671	265671	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	4860ExpRec	486990	Exp Rec-General Unallocated			19,943,027	13,352,975	-6590052	19,943,027	7,745,240	-12197787	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036122-0003	PW CPC IDS	BSM CPC Conditional Use Survey	10002	Interdepartmental-Overhead	4860ExpRec	486230	Exp Rec Fr City Planning (AAO)			5,000	5,000	0	5,000	5,175	175	Align budget with projected actual expenditures
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036133-0002	PW ENV IDS	BSM ENV C&D Ordinance	10002	Interdepartmental-Overhead	4860ExpRec	486320	Exp Rec Fr Environment (AAO)			0	38,082	38082	0	39,240	39240	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036145-0018	PW MTA IDS	BSM MTA Oh Lines Maint SIRP	10002	Interdepartmental-Overhead	4860ExpRec	486460	Exp Rec Fr Muni TransprtnAAO			43,024	20,000	-23024	43,024	20,000	-23024	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10041479-0002	PW Refuse Separation Comp Ord	Work order recovery	10002	Interdepartmental-Overhead	4860ExpRec	486320	Exp Rec Fr Environment (AAO)			16,000	0	-16000	16,000	0	-16000	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	4860ExpRec	486530	Exp Rec Fr Port Commission AAO			42,021	0	-42021	42,021	0	-42021	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	4860ExpRec	486990	Exp Rec-General Unallocated			37,702,961	31,933,293	-5769668	37,702,961	24,568,187	-13134774	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036109-0002	PW ADM IDS	BBR TIDA Operations M&R	10002	Interdepartmental-Overhead	4860ExpRec	486030	Exp Rec Fr Admin Svcs (AAO)			3,000,000	3,000,000	0	3,000,000	3,105,000	105000	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036109-0007	PW ADM IDS	BDC RED 25 Van Ness Building	10002	Interdepartmental-Overhead	4860ExpRec	486600	Exp Rec Fr Real Estate (AAO)			0	10,000	10000	0	10,350	10350	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036132-0002	PW ECN IDS	IDC ECN Task Force Dev Review	10002	Interdepartmental-Overhead	4860ExpRec	486100	Exp Rec Fr Bus & Enc Dev (AAO)			5,552,308	4,709,880	-842428	5,552,308	4,709,880	-842428	Moved DPW IDS from Dept Code 207954 to 207950 per DPW
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036145-0001	PW MTA IDS	Reserves - Project	10002	Interdepartmental-Overhead	4860ExpRec	486460	Exp Rec Fr Muni TransprtnAAO			0	86,484	86484	0	88,819	88819	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036172-0002	PW BBR IDS	PW BDC BBR Site Assess Hazmat	10002	Interdepartmental-Overhead	4860ExpRec	486560	Exp Rec Fr Public Works (AAO)			0	4,500	4500	0	4,500	4500	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	4860ExpRec	486990	Exp Rec-General Unallocated			29,925,818	34,260,966	4335148	29,925,818	28,366,086	-1559732	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036109-0007	PW ADM IDS	BDC RED 25 Van Ness Building	10002	Interdepartmental-Overhead	4860ExpRec	486600	Exp Rec Fr Real Estate (AAO)			10,000	0	-10000	10,000	0	-10000	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036131-0037	PW DPH IDS	PJD PCD DPH Director Hearings	10002	Interdepartmental-Overhead	4860ExpRec	486560	Exp Rec Fr Public Works (AAO)			0	50,000	50000	0	50,000	50000	Funds from PUC-Water WO
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036132-0002	PW ECN IDS	IDC ECN Task Force Dev Review	10002	Interdepartmental-Overhead	4860ExpRec	486100	Exp Rec Fr Bus & Enc Dev (AAO)			0	842,428	842428	0	842,428	842428	Moved DPW IDS from Dept Code 207954 to 207950 per DPW
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036143-0002	PW LIB IDS	BDC LIB Const Mgmt	10002	Interdepartmental-Overhead	4860ExpRec	486430	Exp Rec Fr Public Library AAO			110,872	110,872	0	110,872	114,753	3881	Increase by 3.5% for CPI adjustment. MOU on file
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036145-0008	PW MTA IDS	BDC MTA Safety Hazmat Abate	10002	Interdepartmental-Overhead	4860ExpRec	486460	Exp Rec Fr Muni TransprtnAAO			368,777	0	-368777	368,777	0	-368777	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036151-0002	PW REC IDS	BDC REC FM Site Assess Hazmat	10002	Interdepartmental-Overhead	4860ExpRec	486630	Exp Rec Fr Rec & Park (AAO)			426,938	426,938	0	426,938	441,880	14942	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036172-0002	PW BBR IDS	PW BDC BBR Site Assess Hazmat	10002	Interdepartmental-Overhead	4860ExpRec	486560	Exp Rec Fr Public Works (AAO)			4,500	0	-4500	4,500	0	-4500	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10041056-0003	PW Mission Islais Crk Sedimn	Revenue	10002	Interdepartmental-Overhead	4860ExpRec	486800	Exp Rec Fr Cleanwater (AAO)			500,000	500,000	0	500,000	0	-500000	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10036131-0037	PW DPH IDS	PJD PCD DPH Director Hearings	10002	Interdepartmental-Overhead	4860ExpRec	486560	Exp Rec Fr Public Works (AAO)			0	50,000	50000	0	50,000	50000	Fund from PUC-Water WO
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	4860ExpRec	486990	Exp Rec-General Unallocated			390,468	1,256,857	866389	390,468	1,383,309	992841	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	4300IntInv	430150	Interest Earned - Pooled Cash			26,682	0	-26682	26,682	0	-26682	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	4450IGRSta	446211	Motor Vehicle Fuel Tax			4,883,159	0	-4883159	5,056,289	0	-5056289	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	4450IGRSta	446214	Gas Tax Apportionment County			9,600	0	-9600	9,600	0	-9600	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	4450IGRSta	448912	Gas Tax Prop-111 Sec2105 Conty			2,416,128	0	-2416128	2,501,790	0	-2501790	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	49990BegFB	499999	Beg Fund Balance - Budget Only			4,313,440	0	-4313440	0	0	0	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	4300IntInv	430150	Interest Earned - Pooled Cash			0	26,682	26682	0	26,682	26682	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	4450IGRSta	446211	Motor Vehicle Fuel Tax			0	4,980,951	4980951	0	5,156,036	5156036	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	4450IGRSta	446214	Gas Tax Apportionment County			0	9,600	9600	0	9,600	9600	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	4450IGRSta	448912	Gas Tax Prop-111 Sec2105 Conty			0	2,464,514	2464514	0	2,551,144	2551144	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	49990BegFB	499999	Beg Fund Balance - Budget Only			0	3,581,966	3581966	0	3,326,529	3326529	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	49990BegFB	499999	Beg Fund Balance - Budget Only			0	0	0	0	244,937	244937	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4300IntInv	430150	Interest Earned - Pooled Cash			14,979	0	-14979	14,979	0	-14979	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4450IGRSta	446212	Gas Tax Apportionment 725			7,491,552	0	-7491552	7,097,558	0	-7097558	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4450IGRSta	446213	Gas Tax Apportionment City			2,043,934	0	-2043934	2,056,272	0	-2056272	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4450IGRSta	448914	Gas Tax Prop-111 Sec 2105 City			5,467,002	0	-5467002	4,909,282	0	-4909282	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4600C4Svcs	460801	Street Cleaning State Highway			502,768	0	-502768	502,768	0	-502768	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4600C4Svcs	460802	Street Repair State Highway			163,700	0	-163700	163,700	0	-163700	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4950_ITI	495007	ITI Fr 2S/GTF-Gasoline Tax Fd	103095		2,300,588	0	-2300588	2,300,588	0	-2300588	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	49990BegFB	499999	Beg Fund Balance - Budget Only			1,884,957	0	-1884957	0	0	0	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4300IntInv	430150	Interest Earned - Pooled Cash			0	14,979	14979	0	14,979	14979	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4450IGRSta	446212	Gas Tax Apportionment 725			0	7,641,383	7641383	0	7,250,386	7250386	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4450IGRSta	446213	Gas Tax Apportionment City			0	2,084,813	2084813	0	2,097,968	2097968	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4450IGRSta	448914	Gas Tax Prop-111 Sec 2105 City			0	5,576,342	5576342	0	5,020,809	5020809	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4600C4Svcs	460801	Street Cleaning State Highway			0	502,768	502768	0	502,768	502768	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4600C4Svcs	460802	Street Repair State Highway			0	163,700	163700	0	163,700	163700	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4950_ITI	495007	ITI Fr 2S/GTF-Gasoline Tax Fd	103095		0	2,300,588	2300588	0	2,300,588	2300588	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	49990BegFB	499999	Beg Fund Balance - Budget Only			0	3,088,726	3088726	0	4,917,714	4917714	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	49990BegFB	499999	Beg Fund Balance - Budget Only			0	0	0	0	3,135,840	3135840	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13980	SR Other Special Revenue	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	4600C4Svcs	460639	Misc Service Charges-DPW			250,000	0	-250000	250,000	0	-250000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13980	SR Other Special Revenue	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4600C4Svcs	460639	Misc Service Charges-DPW			0	250,000	250000	0	250,000	250000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	4600C4Svcs	460148	Solid Waste Impound Acct Fee			12,840,416	0	-12840416	12,840,416	0	-12840416	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	4600C4Svcs	460148	Solid Waste Impound Acct Fee			0	12,840,416	12840416	0	12,840,416	12840416	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	17220	CPSIF Street Impvt-Sta	10043231-0002	PW CCEP Clean CA Grant	Reserve-Project	23218	PW SES - Street Environ Svcs	4450IGRSta	448999	Other State Grants & Subventns			0	580,000	580000	0	0	0	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	4860ExpRec	486190	Exp Rec Fr Child;Youth&Fam AAO			204,800	0	-204800	204,800	0	-204800	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	4860ExpRec	486190	Exp Rec Fr Child;Youth&Fam AAO			0	202,800	202800	0	208,884	208884	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	49990BegFB	499999	Beg Fund Balance - Budget Only			584,520	0	-584520	0	0	0	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	49990BegFB	499999	Beg Fund Balance - Budget Only			0	0	0	0	651,624	651624	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	49990BegFB	499999	Beg Fund Balance - Budget Only			0	0	0	0	352,499	352499	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13980	SR Other Special Revenue	10034791-0002	PW SIRP Sidewalk Budget	Reserve- Project	17435	PW SIRP Private Property Bdgt	4600C4Svcs	460699	Other Public Safety Charges			1,869,738	1,869,738	0	1,155,000	0	-1155000	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13980	SR Other Special Revenue	10034792-0002	PW ASAP Sidewalk Budget	Reserve- Project	17434	PW ASAP Private Property Bdgt	4600C4Svcs	460699	Other Public Safety Charges			814,807	814,807	0	420,000	0	-420000	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	49990BegFB	499999	Beg Fund Balance - Budget Only			0	650,460	650460	0	0	0	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	49990BegFB	499999	Beg Fund Balance - Budget Only			0	1,023,046	1023046	0	0	0	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	49990BegFB	499999	Beg Fund Balance - Budget Only			0	1,586,451	1586451	0	0	0	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	49990BegFB	499999	Beg Fund Balance - Budget Only			0	745,013	745013	0	819,011	819011	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	49990BegFB	499999	Beg Fund Balance - Budget Only			0	1,155,302	1155302	0	0	0	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	49990BegFB	499999	Beg Fund Balance - Budget Only			2,503,870	0	-2503870	0	0	0	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	49990BegFB	499999	Beg Fund Balance - Budget Only			0	5,780,736	5780736	0	0	0	

DEPARTM SAS Sa

No changes to report

Total BY Revenue Change **Total BY1 Revenue Change** **Budget Justification**

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Revenue Description and Explanation of Change

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: DPW

Inflation Factor for FY 2026-27 Fee Auto Increase as per Code Section **	**2.18%**
Inflation Factor for FY 2027-28 Fee Auto Increase as per Code Section **	**1.84%**

CPI will be updated in January 2026. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON Please click here for the latest fee certification letter for reference.

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)		FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
2																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
3																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
4																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
5																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
6																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
7																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
8																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
9																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
10																		$ -		$ -			$ -		$ -			$ -		$ -				$ -

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)		FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Excavation project - Small - Administrative fee (per permit)	Public Works Code Article 2.4 Section 2.4.41	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	13/14	Utility Excavation/ General Excavation	Under 100 sq.ft	$ 136.00	4,500	$ 612,000.00			$ 138.96	4500	$ 625,341.60			$ 143.19	4500	$ 644,351.98				$ -
2	M	Excavation project - Medium - Administrative fee (per block)	Public Works Code Article 2.4 Section 2.4.41	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	13/14	Utility Excavation/ General Excavation	between 101 and 1000 sq. ft.	$ 171.35	600	$ 102,810.00			$ 175.09	700	$ 122,559.80			$ 180.41	700	$ 126,285.62				$ -
3	M	Excavation project - Large - Administrative fee (per block)	Public Works Code Article 2.4 Section 2.4.41	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	13/14	Utility Excavation/ General Excavation	ganeater than 1000 sq. ft	$ 226.69	282	$ 63,882.98			$ 231.84	300	$ 69,550.86			$ 238.88	300	$ 71,665.21				$ -
4	M	Excavation project - Small - Inspection fee (per permit)	Public Works Code Article 2.4 Section 2.4.42	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	13/14	Utility Excavation/ General Excavation	Under 100 sq.ft	$ 640.00	4053	$ 2,593,920.00			$ 653.95	4100	$ 2,681,203.20			$ 673.83	4200	$ 2,830,094.99				$ -
5	M	Major Encroachment Permit Fee	SFPWC Articles 15 & 2.1	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	4	Major Encroachment	per application	$ 7,721.49	2	$ 15,442.98			$ 7,889.82	3	$ 23,669.46			$ 8,129.67	3	$ 24,389.01				$ -
6	M	Minor Sidewalk Encroachment Permit Fees - New	SFPWC Articles 15 & 2.1	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	5	Minor Sidewalk Encroachment	per application	$ 1,988.87	125	$ 248,608.75			$ 2,032.23	140	$ 284,511.83			$ 2,094.01	150	$ 314,101.06				$ -
7	M	Minor Sidewalk Encroachment Permit Fees - Existing	SFPWC Articles 15 & 2.1	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	5	Minor Sidewalk Encroachment	per application	$ 283.62	60	$ 17,017.20			$ 289.80	60	$ 17,388.17			$ 298.61	60	$ 17,916.78				$ -
8	M	Temporary occupancy of street - Other uses (per day)	Public Works Code Article 15 Section 724.1 (b)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	10	Temporary Occupancy		$ 112.27	5000	$ 561,350.00			$ 114.72	5500	$ 630,946.17			$ 118.20	5500	$ 650,126.94				$ -
9	M	Additional Street Space - New	SFPWC Articles 15 & 2.1	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	2	Additional Street Space		$ 833.13	50	$ 41,656.50			$ 851.29	50	$ 42,564.61			$ 877.17	50	$ 43,858.58				$ -
10	M	Additional Street Space - Renewal	SFPWC Articles 15 & 2.1	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	2	Additional Street Space		$ 471.51	8	$ 3,772.08			$ 481.79	10	$ 4,817.89			$ 496.44	10	$ 4,964.35				$ -
11	M	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Yes	460642	Sidewalk Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	19	Sidewalk Repair		$ 35.45	4198	$ 148,819.10			$ 36.22	4200	$ 152,135.80			$ 37.32	4200	$ 156,760.73				$ -
12	M	Special Sidewalk Permit	Public Works Code Article 2.1 Section 2.1.1 (e)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	20	Special Sidewalk		$ 833.00	20	$ 16,660.00			$ 851.16	20	$ 17,023.19			$ 877.03	20	$ 17,540.69				$ -
13	M	Street Vending Permit (New)	Public Works Code Article 5.9, Sec. 5.9-5	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10039614	PW Sidewalk Vending	3	Sidewalk Vending Permit		$ 557.00	30	$ 16,710.00			$ 569.14	40	$ 22,765.70			$ 586.44	40	$ 23,457.78				$ -
14	M	Street Vending Permit (Renew)	Public Works Code Article 5.9, Sec. 5.9-5	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10039614	PW Sidewalk Vending	3	Sidewalk Vending Permit		$ 129.00	80	$ 10,320.00			$ 131.81	120	$ 15,817.46			$ 135.82	120	$ 16,298.31				$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)		FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
15	C	Cafe Tables And Chairs	SFPWC, Article 5.2, Sec. 176	no	420320	Cafe Tables And Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	26	Café Tables and Chairs		$ 175.72	23	$ 4,041.55			$ -					$ -						$ -
16	C	Sidewalk Flower Markets	SFPWC, Article 5, Sec. 159	no	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	31	Flower Markets		$ 1,304.02	5	$ 6,520.12			$ 1,304.02					$ 1,304.02						$ -
17	C	Penalties	Misc. Articles in Municipal Codes, Police Codes, Health Code, and Public Works Code	No	425920	Penalties	10000/13980 /13960	GF Annual Account Ctrl/ SR Other Special Revenue/ SR DW-Special Engr Inspection	20682/17442 /17458	PW BSM - Street Use & Mapping/ PW Various City Streets/ PW Special Engineering Insp	229899/2299 05	DPW BSM Inspection & Enforcem/ DPW BSM Permitting	10042494	PW Permits and Inspection	various	various		$ -		$ -			$ -					$ -						$ -
18	C	Parklets/ Permit Fee	SFPWC Article 5.3	Yes	460500	'Parklets/ Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 14,340.18		$ -			$ 14,652.77					$ 15,098.22						$ -
19	C	Mobile Food Facilities Permit	SFPWC Article 5.4	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 550.79	50	$ 27,539.68			$ 562.80					$ 579.91						$ -
20	C	Right-Of-Way Assessment	SFPWC, Article 15, Sec. 724	Yes	460647	Right-Of-Way Assessment	10000/13980	GF Annual Account Ctrl/ SR Other Special Revenue	20682/17442	PW BSM - Street Use & Mapping/ PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	various	various		$ 178.00		$ 3,000,000.00			$ 181.88					$ 187.41						$ -
21	C	Parking Plan Admin Fees	SFPWC, Article 15, Sec. 724	Yes	461122	Parking Plan Admin Fees	10000/13980	GF Annual Account Ctrl/ SR Other Special Revenue	20682/17442	PW BSM - Street Use & Mapping/ PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	various	various		$ 193.19	64	$ 12,364.08			$ 197.40					$ 203.40						$ -
22	C	Parking Plan Inspection Fees	SFPWC, Article 15, Sec. 725	Yes	461123	Parking Plan Inspection Fees	10000/13980	GF Annual Account Ctrl/ SR Other Special Revenue	20682/17442	PW BSM - Street Use & Mapping/ PW Various City Streets	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	various	various		$ 475.78	64	$ 30,449.84			$ 486.15					$ 500.93						$ -
23	M	Automobile Driveway Permit - Overwide	Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	6	Overwide Driveway		$ 1,629.77	50	$ 81,488.68			$ 1,665.30					$ 1,715.93						$ -
24	C	Personal Wireless Service Facilities Site Permit – Application fee	Public Works Code, Article 25, Section 1527(a)(1)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10034422	PW Operating	1	PW Operating		$ 647.39	25	$ 16,184.70			$ 661.50					$ 681.81						$ -
25	C	Renewal fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527(b)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10034422	PW Operating	1	PW Operating		$ 323.69	3	$ 971.08			$ 330.75					$ 340.81						$ -
26	C	Modification fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527 (c)	Yes	460639	Misc Service Charges- DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10034422	PW Operating	1	PW Operating		$ 486.00	10	$ 4,860.50			$ 496.65					$ 511.75						$ -
27	C	Street Flower Market Permit - Annual fee	Public Works Code Article 2.1 Section 2.1.1 (a)	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	31	Flower Markets		$ 173.68	5	$ 868.32			$ 177.45					$ 182.84						$ -
28	C	Street Flower Market Permit - Inspection Fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (a)	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	31	Flower Markets		$ 11.30	100	$ 1,130.36			$ 11.55					$ 11.90						$ -
29	C	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	No	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	26	Café Tables and Chairs		$ 87.30	5	$ -			$ -					$ -						$ -
30	C	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	No	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	26	Café Tables and Chairs		$ 8.22	5	$ -			$ -					$ -						$ -
31	C	Tables & Chairs Permit - New, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	No	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	26	Café Tables and Chairs		$ 175.72	200	$ -			$ -					$ -						$ -
32	C	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	No	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcement	10042494	PW Permits and Inspection	26	Café Tables and Chairs		$ 10.28	200	$ -			$ -					$ -						$ -
33	C	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	No	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	26	Café Tables and Chairs		$ 175.72	0	$ -			$ -					$ -						$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)		FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
34	C	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	No	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	26	Café Tables and Chairs		$ 11.30	0	$ -			$ -					$ -						
35	C	Display Merchandise Permit - Administrative fee	Public Works Code Article 2.1 Section 2.1.1 (c)	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	28	Display Merchandise		$ 189.08	59	$ -			$ -					$ -						
36	C	Display Merchandise Permit - Inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (c)	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	28	Display Merchandise		$ 12.59	59	$ -			$ -					$ -						
37	C	Street Improvement Permit - In right-of-way	Public Works Code Article 2.1 Section 2.1.1 (d)	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	21	Street Improvement		$ 2,034.00	200	$ 406,800.00			$ 2,078.34					$ 2,141.52						
38	C	Automobile Driveway Permit - Standard	Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	6	Overwide Driveway		$ 257.00	50	$ 12,850.00			$ 262.60					$ 270.59						
39	C	Pipe Barrier Permit - Security bollard barrier	Public Works Code Article 2.1 Section 2.1.1 (g)(ii)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	8	Pipe Barrier		$ 3,266.74	5	$ 16,333.70			$ 3,337.96					$ 3,439.43						
40	C	Automobile Driveway Permit - assessment (per sf)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	6	Overwide Driveway		$ 5.14	1500	$ 7,707.00			$ 5.25					$ 5.41						
41	C	Sidewalk Encroachment Permit - Underground storage tank abandonment	Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	7	Minor Sidewalk Encroachment		$ 464.48	2	$ 928.95			$ 474.60					$ 489.03						
42	C	Sidewalk Encroachment Permit - Standard (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	5	Minor Sidewalk Encroachment		$ 5.14	3000	$ 15,414.00			$ 5.25					$ 5.41						
43	C	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	7	Vault (Transformer) Encroachme	Per sq. ft.	$ 20.55	425	$ 8,734.60			$ 21.00					$ 21.64						
44	C	Debris Box Permit - 7 Day	Public Works Code Article 2.1 Section 2.1.1 (iii)	Yes	460641	Debri Boxes	SF Environment											$ 140.78	5	$ 703.91			$ 143.85					$ 148.22						
45	C	Debris Box Permit - Annual	Public Works Code Article 2.1 Section 2.1.1 (iii)	Yes	460641	Debri Boxes	SF Environment											$ 926.90	530	$ 491,254.46			$ 947.10					$ 975.89						
46	C	Commemorative Plaque Permit	Public Works Code Article 2.1 Section 2.1.1 (k)	Yes	460639	Misc Service Charges-DPW	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	27	Commemorative Plaque		$ 1,952.44	0	$ -			$ 1,995.00					$ 2,055.65						
47	C	Permit associated with a Street Improvement Permit - Additional permits	Public Works Code Article 2.1 Section 2.1.1 (l)	Yes	460637	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	21	Street Improvement		$ 225.04	75	$ 16,878.33			$ 229.95					$ 236.94						
48	C	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	Public Works Code Article 2.1 Section 2.1.1 (m)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	various	various		$ 678.00	180	$ 122,040.00			$ 692.78					$ 713.84						
49	C	Public Parklet permit Fee - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(a)(i)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 1,161.19	8	$ 9,289.50			$ 1,186.50					$ 1,222.57						
50	C	Public Parklet Permit Fee - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(a)(i)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 289.78	4	$ 1,159.13			$ 296.10					$ 305.10						
51	C	Public Parklet Permit Fee - Annual License per Parking Space	Public Works Code Article 2.1 Section 2.1.1(a)(i)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 116.12	12	$ 1,393.43			$ 118.65					$ 122.26						
52	C	Movable Commercial Parklet - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(a)(ii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 2,322.38	0	$ -			$ 2,373.00					$ 2,445.14						
53	C	Movable Commercial Parklet - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(a)(ii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 1,161.19	0	$ -			$ 1,186.50					$ 1,222.57						
54	C	Movable Commercial Parklet - Annual License	Public Works Code Article 2.1 Section 2.1.1(a)(ii)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 1,741.78	0	$ -			$ 1,779.75					$ 1,833.86						
55	C	Fixed Commercial Parklet - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(a)(iii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 3,483.56	8	$ 20,901.38			$ 3,559.51					$ 3,667.71						
56	C	Fixed Commercial Parklet - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(a)(iii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 1,741.78	6	$ 10,450.69			$ 1,779.75					$ 1,833.86						
57	C	Fixed Commercial Parklet - Annual License	Public Works Code Article 2.1 Section 2.1.1(a)(iii)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10037838	PW Shared Spaces Program	1	PW Operating		$ 2,322.38	12	$ 27,868.51			$ 2,373.00					$ 2,445.14						
58	M	Pipe Barrier Permit - Standard	Public Works Code Article 2.1 Section 2.1.1 (g)(i)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	8	Pipe Barrier		$ 1,629.77	1	$ 1,629.77			$ 1,665.30					$ 1,715.93						
59	M	Street Space - Fee	SFPWC Article 15, Sec. 724	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	1	Street Space		$ 204.49	1050	$ 214,717.02			$ 208.95					$ 215.30						
60	C	Excavation project - Contractor Parking Plan Required - Plan Review	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	13/14	Utility Excavation/General Excavation		$ 193.19	1140	$ 220,235.23			$ 197.40					$ 203.40						
61	C	Excavation project - Contractor Parking Plan Required - Modification Requests	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	13/14	Utility Excavation/General Excavation		$ 78.10	0	$ -			$ 79.80					$ 82.23						
62	C	Excavation project - Medium - Inspection fee (per day)	Public Works Code Article 2.4 Section 2.4.42	No	461123	Parking Plan Inspection Fees	13980	SR Other Special Revenue	17442	PW Various City Streets	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	13/14	Utility Excavation/General Excavation		$ 95.00	8600	$ 817,000.00			$ 95.00					$ 95.00						
63	C	Excavation project - Large - Inspection fee (per day)	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	13980	SR Other Special Revenue	17442	PW Various City Streets	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	13/14	Utility Excavation/General Excavation		$ 144.89	5000	$ 724,458.00			$ 148.05					$ 152.55						
64	C	Excavation project - Contractor Parking Plan Required - Inspection Fee	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	13980	SR Other Special Revenue	17442	PW Various City Streets	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	13/14	Utility Excavation/General Excavation		$ 474.75	1140	$ 541,216.37			$ 485.10					$ 499.85						
65	C	Banner permit - Processing fee (per 20 banners)	Public Works Code Article 5.7 Section 184.78 (j)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	25	Banner		$ 116.12	50	$ 5,805.94			$ 118.65					$ 122.26						
66	C	Banner permit - Inspection fee (per 20 banners)	Public Works Code Article 5.7 Section 184.78 (k)	Yes	460630	Engineer Insp	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	25	Banner		$ 234.29	50	$ 11,714.64			$ 239.40					$ 246.68						
67	C	Mobile Food Facility Permit New - Filing fee	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 195.24	1	$ 195.24			$ 199.50					$ 205.57						
68	C	Mobile Food Facility Permit New - Notification fee (per location)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 311.36	1	$ 311.36			$ 318.15					$ 327.82						

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)		FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)		FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
69	C	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460630	Engineer Insp	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 593.95		$ 593.95			$ 606.90					$ 625.35						
70	C	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460630	Engineer Insp	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 296.98	0	$ -			$ 303.45					$ 312.68						
71	C	Mobile Food Facility Permit - Modification - Filing fee	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 132.58	0	$ -			$ 135.45					$ 139.57						
72	C	Mobile Food Facility Permit - Modification - Notification fee (per location)	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 311.36	0	$ -			$ 318.15					$ 327.82						
73	C	Mobile Food Facility Permit - Modification - Inspection fee (per location)	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460630	Engineer Insp	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 296.98	0	$ -			$ 303.45					$ 312.68						
74	C	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 195.24	0	$ -			$ 199.50					$ 205.57						$ -
75	C	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 248.68	0	$ -			$ 254.10					$ 261.83						
76	C	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460630	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 895.04	0	$ -			$ 914.55					$ 942.35						
77	C	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460630	Eng Inspection	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	30	Mobile Food Facilities		$ 447.01	0	$ -			$ 456.75					$ 470.64						
78	C	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	Public Works Code Article 15 Section 724.1 (a)	Yes	460630	Eng Inspection	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	10	Temporary Occupancy		$ 23.63	0	$ -			$ 24.15					$ 24.88						
79	C	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	Public Works Code Article 15 Section 724.1 (a)	Yes	460647	Right-Of-Way Assessment	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	10	Temporary Occupancy		$ 155.17	0	$ -			$ 158.55					$ 163.37						
80	C	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	Public Works Code Article 15 Section 724.1 (a)(1)	Yes	461122	Parking Plan Admin Fees	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	10	Temporary Occupancy		$ 190.11	0	$ -			$ 194.25					$ 200.16						
81	C	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	Public Works Code Article 15 Section 724.1 (a)(1)	Yes	461122	Parking Plan Admin Fees	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	10	Temporary Occupancy		$ 77.07	0	$ -			$ 78.75					$ 81.14						
82	C	Additional Street Space - R/W assessment (80 ft or less)	Public Works Code Article 15 Section 724.8	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	1	Street Space		$ 7.19	150000	$ 1,078,980.00			$ 7.35					$ 7.57						
83	C	Additional Street Space - R/W assessment (over 80')	Public Works Code Article 15 Section 724.8	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	1	Street Space		$ 18.50	5500	$ 101,732.40			$ 18.90					$ 19.47						
84	C	Mobile Storage Containers (Annual)	Public Works Code Article 15 Section 726 (b)(1)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	3	Storage Container		$ 896.07	550	$ 492,836.98			$ 915.60					$ 943.44						
85	C	Mobile Storage Containers (1 day)	Public Works Code Article 15 Section 726 (c)(2)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	3	Storage Container		$ 89.40	0	$ -			$ 91.35					$ 94.13						
86	C	Mobile Storage Containers (2-3 days)	Public Works Code Article 15 Section 726 (c)(2)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	3	Storage Container		$ 179.63	0	$ -			$ 183.75					$ 189.34						
87	C	Mobile Storage Containers (4+ days) for first 3 days	Public Works Code Article 15 Section 726 (c)(2)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	3	Storage Container		$ 179.63	0	$ -			$ 183.75					$ 189.34						$ -
88	C	Mobile Storage Containers (4+ days) for each additional day above 3 per container	Public Works Code Article 15 Section 726 (c)(2)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	3	Storage Container		$ 89.40	0	$ -			$ 91.35					$ 94.13						
89	C	Temporary Street Space Occupancy Permit Modification	Public Works Code Article 15, Sec. 724(d)(2)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229899	DPW BSM Inspection & Enforcemt	10042494	PW Permits and Inspection	1	Street Space		$ 78.10	500	$ 39,048.80			$ 79.80					$ 82.23						
90	C	Surface Mounted Facility Preferred Location Review	Public Works Code Article 27, Sec. 2729 (b) (1)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	23	Surface Mounted Facility (only		$ 216.26	10	$ 2,162.59			$ 220.97					$ 227.69						
91	C	Surface Mounted Facility Location Hearing	Public Works Code Article 27, Sec. 2729 (b) (4)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	23	Surface Mounted Facility (only		$ 216.26	0	$ -			$ 220.97					$ 227.69						$ -
92	C	Surface Mounted Facility Application Fee	Public Works Code Article 27, Sec. 2729 (c)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	23	Surface Mounted Facility (only		$ 216.26	15	$ 3,243.88			$ 220.97					$ 227.69						$ -
93	C	Surface Mounted Facility Inspection Fee	Public Works Code Article 27, Sec. 2729 (d)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	23	Surface Mounted Facility (only		$ 719.09	15	$ 10,786.29			$ 734.76					$ 757.10						$ -
94	C	Surface Mounted Facility In Lieu of Mural Fee (Minimum)	Public Works Code Article 27, Sec. 2711(c)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	23	Surface Mounted Facility (only		$ 2,878.48	0	$ -			$ 2,941.23					$ 3,030.64						$ -
95	C	Surface Mounted Facility In Lieu of Mural Fee (SF Fee)	Public Works Code Article 27, Sec. 2711(c) (2)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	23	Surface Mounted Facility (only		$ 69.25	0	$ -			$ 70.75					$ 72.91						$ -
96	C	Underground Vault	SFPWC Articles 15 & 2.1	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	229905	DPW BSM Permitting	10042494	PW Permits and Inspection	7	Vault (Transformer) Encroachme		$ 1,746.00	8	$ 13,968.00			$ 1,784.06					$ 1,838.30						$ -

Fee Status:
C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2026-27 and FY 2027-28 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2026-27 and FY 2027-28 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 3A: Expenditure Change

DEPARTMEDPW Public Works

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GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				53,173	52,802	-371	58,711	57,139	-1572	See Form 3B
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				7,351,662	7,766,987	415325	3,947,058	14,408,769	10461711	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520290	Division Overhead				4,891,277	4,674,923	-216354	2,829,310	4,532,524	1703214	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				4,140,327	3,539,312	-601015	3,450,708	3,566,930	116222	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	501010	Perm Salaries-Misc-Regular				17,536,233	0	-17536233	19,400,167	0	-19400167	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	505010	Temp Misc Regular Salaries				4,883,165	0	-4883165	4,901,875	0	-4901875	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	509010	Premium Pay - Misc				15,302	0	-15302	15,302	0	-15302	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	511010	Overtime - Scheduled Misc				1,386,162	0	-1386162	1,386,165	0	-1386165	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	513010	Retire City Misc				2,616,256	0	-2616256	3,060,996	0	-3060996	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	514010	Social Security (OASDI & HI)				1,474,742	0	-1474742	1,591,097	0	-1591097	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	514020	Social Sec-Medicare(HI Only)				345,452	0	-345452	372,741	0	-372741	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515010	Health Service-City Match				1,391,825	0	-1391825	1,516,986	0	-1516986	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515020	Retiree Health-Match-Prop B				183,391	0	-183391	197,863	0	-197863	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				54,825	0	-54825	59,170	0	-59170	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515710	Dependent Coverage				3,240,188	0	-3240188	3,531,807	0	-3531807	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	516010	Dental Coverage				280,322	0	-280322	291,378	0	-291378	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	519110	Flexible Benefit Package				19,107	0	-19107	20,826	0	-20826	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	519120	Long Term Disability Insurance				69,516	0	-69516	76,939	0	-76939	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	519990	Other Fringe Benefits				27,150	0	-27150	27,150	0	-27150	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520190	Department Overhead				15,513,649	0	-15513649	20,860,637	0	-20860637	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520290	Division Overhead				7,160,593	0	-7160593	10,190,218	0	-10190218	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520990	Other Overhead Charges				6,753,361	0	-6753361	7,594,988	0	-7594988	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				344,175	0	-344175	344,175	0	-344175	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5210NPSvcs	535000	Other Current Expenses - Bdgt				103,000	0	-103000	103,000	0	-103000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5210NPSvcs	535960	Software Licensing Fees				14,400	0	-14400	14,400	0	-14400	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5380CityGP	538000	CBO Services - Budget				1,358,478	0	-1358478	1,399,232	0	-1399232	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5400Mat&Su	540000	Materials & Supplies-Budget				864,402	0	-864402	864,402	0	-864402	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5400Mat&Su	546990	Food				27,000	0	-27000	27,000	0	-27000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581050	GF-Arts Commission				150,000	0	-150000	150,000	0	-150000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581067	Sr-DPW-Building Repair				165,845	0	-165845	165,845	0	-165845	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581077	Sr-CWP-Clean Water Department				101,600	0	-101600	101,600	0	-101600	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581161	GF-ADM-Digital Services				10,032	0	-10032	10,032	0	-10032	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581830	GF-Police Security				60,000	0	-60000	60,000	0	-60000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581930	GF-Sheriff				35,000	0	-35000	35,000	0	-35000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	501010	Perm Salaries-Misc-Regular				0	16,469,751	16469751	0	17,915,849	17915849	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	505010	Temp Misc Regular Salaries				0	4,737,272	4737272	0	4,755,421	4755421	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	509010	Premium Pay - Misc				0	15,142	15142	0	15,142	15142	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	511010	Overtime - Scheduled Misc				0	1,349,331	1349331	0	1,349,335	1349335	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	513010	Retire City Misc				0	2,459,965	2459965	0	2,829,445	2829445	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	514010	Social Security (OASDI & HI)				0	1,397,283	1397283	0	1,487,698	1487698	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	327,337	327337	0	348,559	348559	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515010	Health Service-City Match				0	1,343,076	1343076	0	1,463,847	1463847	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515020	Retiree Health-Match-Prop B				0	173,772	173772	0	185,025	185025	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	51,953	51953	0	55,334	55334	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515710	Dependent Coverage				0	3,135,503	3135503	0	3,417,699	3417699	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	516010	Dental Coverage				0	270,942	270942	0	281,620	281620	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	519110	Flexible Benefit Package				0	12,738	12738	0	13,884	13884	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	519120	Long Term Disability Insurance				0	65,884	65884	0	71,643	71643	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	519990	Other Fringe Benefits				0	27,150	27150	0	27,150	27150	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520190	Department Overhead				0	9,472,592	9472592	0	8,236,260	8236260	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520290	Division Overhead				0	9,099,576	9099576	0	7,650,490	7650490	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520990	Other Overhead Charges				0	9,827,018	9827018	0	13,181,280	13181280	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	344,175	344175	0	344,175	344175	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	103,000	103000	0	103,000	103000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5210NPSvcs	535960	Software Licensing Fees				0	14,400	14400	0	14,400	14400	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5380CityGP	538000	CBO Services - Budget				0	1,358,478	1358478	0	1,399,232	1399232	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5400Mat&Su	540000	Materials & Supplies-Budget				0	814,402	814402	0	814,402	814402	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581050	GF-Arts Commission				0	150,000	150000	0	150,000	150000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581067	Sr-DPW-Building Repair				0	165,845	165845	0	165,845	165845	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581077	Sr-CWP-Clean Water Department				0	101,600	101600	0	101,600	101600	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581161	GF-ADM-Digital Services				0	10,032	10032	0	10,032	10032	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581830	GF-Police Security				0	60,000	60000	0	60,000	60000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581930	GF-Sheriff				0	35,000	35000	0	35,000	35000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	501010	Perm Salaries-Misc-Regular				623,662	0	-623662	678,677	0	-678677	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	505010	Temp Misc Regular Salaries				57,219	0	-57219	57,438	0	-57438	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	513010	Retire City Misc				92,968	0	-92968	107,022	0	-107022	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	514010	Social Security (OASDI & HI)				42,214	0	-42214	45,637	0	-45637	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	514020	Social Sec-Medicare(HI Only)				9,875	0	-9875	10,673	0	-10673	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515010	Health Service-City Match				25,024	0	-25024	27,273	0	-27273	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515020	Retiree Health-Match-Prop B				5,245	0	-5245	5,669	0	-5669	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				1,565	0	-1565	1,696	0	-1696	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515710	Dependent Coverage				115,072	0	-115072	125,429	0	-125429	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	516010	Dental Coverage				8,887	0	-8887	9,244	0	-9244	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	519120	Long Term Disability Insurance				2,557	0	-2557	2,782	0	-2782	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520190	Department Overhead				464,371	0	-464371	250,891	0	-250891	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520290	Division Overhead				203,492	0	-203492	244,515	0	-244515	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520990	Other Overhead Charges				203,504	0	-203504	217,950	0	-217950	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5210NPSvcs	535000	Other Current Expenses - Bdgt				185,674	0	-185674	185,674	0	-185674	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5380CityGP	538000	CBO Services - Budget				1,990,278	0	-1990278	2,049,986	0	-2049986	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5400Mat&Su	540000	Materials & Supplies-Budget				70,560	0	-70560	70,560	0	-70560	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581077	Sr-CWP-Clean Water Department				30,000	0	-30000	30,000	0	-30000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	501010	Perm Salaries-Misc-Regular				0	492,102	492102	0	527,496	527496	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	505010	Temp Misc Regular Salaries				0	57,219	57219	0	57,439	57439	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	513010	Retire City Misc				0	73,962	73962	0	83,820	83820	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	514010	Social Security (OASDI & HI)				0	34,058	34058	0	36,265	36265	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	7,967	7967	0	8,481	8481	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515010	Health Service-City Match				0	18,370	18370	0	20,020	20020	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515020	Retiree Health-Match-Prop B				0	4,232	4232	0	4,506	4506	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	1,263	1263	0	1,348	1348	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515710	Dependent Coverage				0	100,320	100320	0	109,350	109350	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	516010	Dental Coverage				0	7,595	7595	0	7,900	7900	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	519120	Long Term Disability Insurance				0	2,018	2018	0	2,161	2161	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520190	Department Overhead				0	370,173	370173	0	483,012	483012	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520290	Division Overhead				0	222,806	222806	0	187,316	187316	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520990	Other Overhead Charges				0	240,617	240617	0	322,733	322733	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	185,674	185674	0	185,674	185674	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5380CityGP	538000	CBO Services - Budget				0	1,990,278	1990278	0	2,049,986	2049986	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5400Mat&Su	540000	Materials & Supplies-Budget				0	70,560	70560	0	70,560	70560	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581077	Sr-CWP-Clean Water Department				0	30,000	30000	0	30,000	30000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0033	PW Operating	DPW-ENV Fund Swap	20680	PW SES - Street Env Services	5810OthDep	581370	GF-Environment				1,949,203	0	-1949203	1,949,203	0	-1949203	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0033	PW Operating	DPW-ENV Fund Swap	23218	PW SES - Street Environ Svcs	5810OthDep	581370	GF-Environment				0	1,949,203	1949203	0	1,949,203	1949203	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10020	GF Continuing Authority Ctrl	10042568-0002	PW TL Trash Can Maint	Reserve - Project	20680	PW SES - Street Env Services	5060ProgPr	506070	Programmatic Projects-Budget				200,000	0	-200000	200,000	0	-200000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10020	GF Continuing Authority Ctrl	10042568-0002	PW TL Trash Can Maint	Reserve - Project	23218	PW SES - Street Environ Svcs	5060ProgPr	506070	Programmatic Projects-Budget				0	200,000	200000	0	200,000	200000	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10020	GF Continuing Authority Ctrl	10042569-0002	PW Shelter Site Cleaning	Reserve - Project	20680	PW SES - Street Env Services	5060ProgPr	506070	Programmatic Projects-Budget				70,000	0	-70000	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10020	GF Continuing Authority Ctrl	10042569-0002	PW Shelter Site Cleaning	Reserve - Project	23218	PW SES - Street Environ Svcs	5060ProgPr	506070	Programmatic Projects-Budget				0	70,000	70000	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				2,245,003	2,551,337	306334	2,493,121	2,776,247	283126	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	511010	Overtime - Scheduled Misc				900,002	756,003	-143999	900,003	756,005	-143998	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				337,424	383,467	46043	396,156	441,144	44988	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				194,990	205,053	10063	210,370	218,995	8625	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				45,613	47,968	2355	49,201	51,219	2018	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match				136,224	161,637	25413	148,468	176,166	27698	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				24,221	25,470	1249	26,127	27,197	1070	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				7,233	7,608	375	7,814	8,137	323	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage				449,188	527,802	78614	489,619	575,308	85689	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage				36,260	42,724	6464	37,702	44,423	6721	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				9,205	10,461	1256	10,215	11,375	1160	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				3,728,602	-2,788,476	-6517078	-4,121,969	2,905,858	7027827	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520290	Division Overhead				1,633,913	-1,678,374	-3312287	-2,013,542	-3,061,353	-1047811	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				1,604,014	-2,827,868	-4431882	540,408	-3,861,371	-4401779	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				334,411	0	-334411	363,663	0	-363663	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				50,263	0	-50263	57,785	0	-57785	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				20,733	0	-20733	22,547	1	-22546	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				4,850	0	-4850	5,274	-1	-5275	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match				21,656	0	-21656	23,603	0	-23603	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				2,575	0	-2575	2,800	0	-2800	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				770	0	-770	838	0	-838	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage				63,465	0	-63465	69,177	0	-69177	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage				5,248	0	-5248	5,456	0	-5456	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				1,371	0	-1371	1,490	0	-1490	See Form 3B
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				230,052	0	-230052	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5200OHAllo	520290	Division Overhead				100,811	0	-100811	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				100,817	0	-100817	0	0	0	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10020	GF Continuing Authority Ctrl	10039080-0002	PW AB Sunset Blvd Support	AB Sunset Blvd Support	20683	PW Citywide Projects	5060ProgPr	506070	Programmatic Projects-Budget				500,000	300,000	-200000	500,000	300,000	-200000	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				7,600,111	7,003,958	-596153	8,237,213	7,518,039	-719174	See Form 3B
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				1,136,067	1,046,465	-89602	1,302,206	1,187,929	-114277	See Form 3B
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				508,399	471,438	-36961	548,034	503,446	-44588	See Form 3B
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				118,924	110,280	-8644	128,171	117,743	-10428	See Form 3B
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				63,133	58,543	-4590	68,053	62,516	-5537	See Form 3B
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				18,868	17,497	-1371	20,331	18,677	-1654	See Form 3B
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				14,858	12,413	-2445	16,304	13,356	-2948	See Form 3B
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				2,215,654	3,169,318	953664	1,476,844	6,703,455	5226611	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520290	Division Overhead				1,257,608	1,907,601	649993	673,102	1,770,506	1097404	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				1,360,227	-244,174	-1604401	426,511	-444,762	-871273	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary	501010	Perm Salaries-Misc-Regular				3,886,285	0	-3886285	4,248,949	0	-4248949	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary	505010	Temp Misc Regular Salaries				20,077	0	-20077	20,154	0	-20154	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary	509010	Premium Pay - Misc				10,000	0	-10000	10,000	0	-10000	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary	511010	Overtime - Scheduled Misc				158,406	0	-158406	158,407	0	-158407	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	513010	Retire City Misc				571,947	0	-571947	662,115	0	-662115	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	514010	Social Security (OASDI & HI)				252,142	0	-252142	273,277	0	-273277	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	514020	Social Sec-Medicare(HI Only)				59,079	0	-59079	64,349	0	-64349	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	515010	Health Service-City Match				210,653	0	-210653	229,632	0	-229632	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	515020	Retiree Health-Match-Prop B				31,381	0	-31381	34,175	0	-34175	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				9,368	0	-9368	10,210	0	-10210	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	515710	Dependent Coverage				502,423	0	-502423	547,646	0	-547646	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	516010	Dental Coverage				43,953	0	-43953	45,731	0	-45731	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe	519120	Long Term Disability Insurance				15,929	0	-15929	17,427	0	-17427	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5200OHAllo	520190	Department Overhead				2,158,029	0	-2158029	2,301,228	0	-2301228	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5200OHAllo	520290	Division Overhead				1,820,942	0	-1820942	1,543,512	0	-1543512	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5200OHAllo	520990	Other Overhead Charges				1,216,183	0	-1216183	1,167,486	0	-1167486	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5210NPSvcs	535000	Other Current Expenses - Bdgt				35,500	0	-35500	35,500	0	-35500	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5400Mat&Su	540000	Materials & Supplies-Budget				12,600	0	-12600	12,600	0	-12600	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary	501010	Perm Salaries-Misc-Regular				0	1,061,901	1061901	0	1,140,855	1140855	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary	505010	Temp Misc Regular Salaries				0	3,815	3815	0	3,829	3829	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary	509010	Premium Pay - Misc				0	1,899	1899	0	1,899	1899	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary	511010	Overtime - Scheduled Misc				0	30,098	30098	0	30,099	30099	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	513010	Retire City Misc				0	154,274	154274	0	175,574	175574	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	514010	Social Security (OASDI & HI)				0	67,642	67642	0	71,419	71419	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	15,917	15917	0	17,063	17063	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	515010	Health Service-City Match				0	47,810	47810	0	52,117	52117	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	515020	Retiree Health-Match-Prop B				0	8,451	8451	0	9,059	9059	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	2,527	2527	0	2,707	2707	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	515710	Dependent Coverage				0	111,548	111548	0	121,588	121588	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	516010	Dental Coverage				0	9,804	9804	0	10,199	10199	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe	519120	Long Term Disability Insurance				0	4,355	4355	0	4,675	4675	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5200OHAllo	520190	Department Overhead				0	465,700	465700	0	415,111	415111	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5200OHAllo	520290	Division Overhead				0	441,078	441078	0	373,146	373146	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5200OHAllo	520990	Other Overhead Charges				0	476,339	476339	0	642,905	642905	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	7,810	7810	0	7,810	7810	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5400Mat&Su	540000	Materials & Supplies-Budget				0	2,772	2772	0	2,772	2772	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				7,941,688	1,639,243	-6302445	8,664,265	1,760,251	-6904014	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries				121,169	40,057	-81112	121,634	40,213	-81421	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	511010	Overtime - Scheduled Misc				94,878	28,873	-66005	94,879	28,873	-66006	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				1,167,126	240,622	-926504	1,348,664	273,604	-1075060	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				495,077	98,773	-396304	535,877	104,474	-431403	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				118,286	24,768	-93518	128,773	26,526	-102247	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match				411,980	82,630	-329350	449,094	90,072	-359022	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				62,826	13,155	-49671	68,390	14,085	-54305	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				18,757	3,931	-14826	20,426	4,209	-16217	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage				975,872	174,016	-801856	1,063,713	189,681	-874032	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage				85,638	15,711	-69927	89,096	16,341	-72755	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519110	Flexible Benefit Package				12,738	6,369	-6369	13,884	6,942	-6942	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				30,786	5,867	-24919	33,624	6,298	-27326	See Form 3B
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				3,522,230	6,658,471	3136241	3,622,508	1,496,997	-2125511	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520290	Division Overhead				2,972,054	4,007,711	1035657	2,730,550	3,264,532	533982	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				2,119,314	450,126	-1669188	1,813,545	560,823	-1252722	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10040406-0002	PW AB Nbhd Amenity (LON)Permit	Permit and Inpection	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				0	0	0	0	0	0	See Form 3B
GFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				0	0	0	0	0	0	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				-163,327	-195,417	-32090	-163,953	-194,533	-30580	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries				1,073,317	791,190	-282127	1,077,430	794,218	-283212	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	511010	Overtime - Scheduled Misc				712,006	488,345	-223661	712,008	488,347	-223661	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				-24,548	-29,372	-4824	-26,052	-30,911	-4859	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				100,564	67,215	-33349	100,780	67,457	-33323	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				23,519	15,720	-7799	23,570	15,779	-7791	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				12,489	8,348	-4141	12,516	8,378	-4138	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				3,731	2,493	-1238	3,739	2,503	-1236	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				-670	-802	-132	-672	-797	-125	See Form 3B
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				17,007,306	16,804,959	-202347	15,439,275	628,011	-14811264	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520290	Division Overhead				19,412,702	16,117,224	-3295478	18,064,351	22,271,154	4206803	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				9,217,442	6,752,524	-2464918	8,044,392	9,515,400	1471008	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary	501010	Perm Salaries-Misc-Regular				0	268,262	268262	0	288,430	288430	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary	505010	Temp Misc Regular Salaries				0	1,205	1205	0	1,209	1209	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary	509010	Premium Pay - Misc				0	600	600	0	600	600	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary	511010	Overtime - Scheduled Misc				0	9,504	9504	0	9,505	9505	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	513010	Retire City Misc				0	38,630	38630	0	44,021	44021	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	514010	Social Security (OASDI & HI)				0	17,251	17251	0	18,275	18275	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	4,054	4054	0	4,347	4347	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	515010	Health Service-City Match				0	11,526	11526	0	12,565	12565	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	515020	Retiree Health-Match-Prop B				0	2,153	2153	0	2,307	2307	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	644	644	0	690	690	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	515710	Dependent Coverage				0	28,025	28025	0	30,548	30548	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	516010	Dental Coverage				0	2,442	2442	0	2,541	2541	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe	519120	Long Term Disability Insurance				0	1,100	1100	0	1,182	1182	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5200OHAllo	520190	Department Overhead				0	87,696	87696	0	78,188	78188	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5200OHAllo	520290	Division Overhead				0	132,350	132350	0	171,685	171685	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5200OHAllo	520990	Other Overhead Charges				0	93,197	93197	0	131,404	131404	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	10,650	10650	0	10,650	10650	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5400Mat&Su	540000	Materials & Supplies-Budget				0	3,780	3780	0	3,780	3780	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5980UARDes	598040	Designated For General Reserve				0	3,780	3780	0	3,780	3780	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				-63,112	3,544,098	3607210	-63,354	3,815,691	3879045	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries				388,021	663,800	275779	389,507	666,363	276856	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	511010	Overtime - Scheduled Misc				182,900	411,562	228662	182,901	411,564	228663	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				-9,486	520,011	529497	-10,067	592,881	602948	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				31,484	284,992	253508	31,561	300,147	268586	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				7,363	66,989	59626	7,381	70,952	63571	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match				0	188,782	188782	0	205,791	205791	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				3,910	35,577	31667	3,919	37,681	33762	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				1,168	10,625	9457	1,171	11,255	10084	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage				0	458,564	458564	0	499,839	499839	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage				0	39,968	39968	0	41,585	41585	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				-259	14,530	14789	-260	15,644	15904	See Form 3B
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				11,799,720	12,048,627	248907	12,240,363	2,948,379	-9291984	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520290	Division Overhead				13,468,591	11,555,542	-1913049	14,187,573	11,869,259	-2318314	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				6,769,409	7,580,737	811328	5,836,117	9,561,316	3725199	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5010Salary	501010	Perm Salaries-Misc-Regular				0	-161,689	-161689	0	-167,405	-167405	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5010Salary	505010	Temp Misc Regular Salaries				0	97,663	97663	0	98,041	98041	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5010Salary	509010	Premium Pay - Misc				0	307	307	0	307	307	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5010Salary	511010	Overtime - Scheduled Misc				0	27,723	27723	0	27,723	27723	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	513010	Retire City Misc				0	-24,361	-24361	0	-26,679	-26679	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	514010	Social Security (OASDI & HI)				0	-2,232	-2232	0	-2,562	-2562	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	-522	-522	0	-600	-600	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	515010	Health Service-City Match				0	-2,291	-2291	0	-2,497	-2497	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	515020	Retiree Health-Match-Prop B				0	-279	-279	0	-319	-319	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	-82	-82	0	-95	-95	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	515710	Dependent Coverage				0	-9,237	-9237	0	-10,069	-10069	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	516010	Dental Coverage				0	-742	-742	0	-771	-771	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	519120	Long Term Disability Insurance				0	-663	-663	0	-686	-686	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5200OHAllo	520190	Department Overhead				0	94,712	94712	0	55,981	55981	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5200OHAllo	520990	Other Overhead Charges				0	174,782	174782	0	167,485	167485	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5400Mat&Su	540000	Materials & Supplies-Budget				0	50,000	50000	0	50,000	50000	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5400Mat&Su	546990	Food				0	27,000	27000	0	27,000	27000	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5010Salary	501010	Perm Salaries-Misc-Regular				0	-31,870	-31870	0	-34,159	-34159	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	513010	Retire City Misc				0	-4,790	-4790	0	-5,427	-5427	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	514010	Social Security (OASDI & HI)				0	-1,975	-1975	0	-2,118	-2118	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	-462	-462	0	-495	-495	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	515020	Retiree Health-Match-Prop B				0	-245	-245	0	-263	-263	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	-74	-74	0	-78	-78	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5130Fringe	519120	Long Term Disability Insurance				0	-130	-130	0	-140	-140	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5200OHAllo	520190	Department Overhead				0	65,777	65777	0	86,282	86282	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23220	PW GEN - Gen Administration	5200OHAllo	520990	Other Overhead Charges				0	61,557	61557	0	59,354	59354	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				0	116,738	116738	0	133,977	133977	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries				0	25,347	25347	0	25,444	25444	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	511010	Overtime - Scheduled Misc				0	160,070	160070	0	160,070	160070	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				0	16,726	16726	0	20,410	20410	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				0	18,733	18733	0	19,808	19808	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	4,382	4382	0	4,632	4632	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match				0	8,319	8319	0	9,069	9069	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				0	2,326	2326	0	2,459	2459	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	694	694	0	734	734	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage				0	15,093	15093	0	16,452	16452	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage				0	1,404	1404	0	1,461	1461	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				0	479	479	0	550	550	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				0	139,665	139665	0	180,942	180942	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				0	130,705	130705	0	124,471	124471	
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				0	-1	-1	0	-1	-1	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				0	1	1	0	0	0	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	0	0	0	1	1	See Form 3B
GFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				0	0	0	0	1	1	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				0	262,209	262209	0	281,334	281334	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	505010	Temp Misc Regular Salaries				0	19,704	19704	0	19,783	19783	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary	511010	Overtime - Scheduled Misc				0	11,727	11727	0	11,727	11727	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				0	38,471	38471	0	43,701	43701	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				0	17,667	17667	0	18,603	18603	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	4,257	4257	0	4,537	4537	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match				0	13,232	13232	0	14,423	14423	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				0	2,261	2261	0	2,409	2409	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	675	675	0	721	721	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage				0	27,473	27473	0	29,946	29946	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage				0	2,478	2478	0	2,577	2577	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				0	1,075	1075	0	1,152	1152	See Form 3B
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520190	Department Overhead				173,885	138,341	-35544	395,676	180,564	-215112	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5200OHAllo	520990	Other Overhead Charges				219,442	129,465	-89977	246,563	124,211	-122352	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	501010	Perm Salaries-Misc-Regular				2,072,165	0	-2072165	2,261,276	0	-2261276	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	505010	Temp Misc Regular Salaries				64,068	0	-64068	64,314	0	-64314	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	509010	Premium Pay - Misc				1,605	0	-1605	1,605	0	-1605	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	511010	Overtime - Scheduled Misc				733	0	-733	733	0	-733	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	513010	Retire City Misc				301,868	0	-301868	348,972	0	-348972	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514010	Social Security (OASDI & HI)				119,517	0	-119517	129,675	0	-129675	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514020	Social Sec-Medicare(HI Only)				31,008	0	-31008	33,753	0	-33753	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515010	Health Service-City Match				94,070	0	-94070	102,539	0	-102539	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515020	Retiree Health-Match-Prop B				16,464	0	-16464	17,925	0	-17925	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				4,917	0	-4917	5,354	0	-5354	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515710	Dependent Coverage				269,310	0	-269310	293,553	0	-293553	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	516010	Dental Coverage				22,712	0	-22712	23,620	0	-23620	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519110	Flexible Benefit Package				25,476	0	-25476	27,768	0	-27768	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519120	Long Term Disability Insurance				2,576	0	-2576	2,930	0	-2930	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5200OHAllo	520100	Overhead Recovery				565,035	0	-565035	-35,889,364	0	35889364	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	522000	Training - Budget				100,000	0	-100000	100,000	0	-100000	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5400Mat&Su	540000	Materials & Supplies-Budget				5,000	0	-5000	5,000	0	-5000	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581580	GF-Chs-Toxic Waste&Haz Mat Svc				325,614	0	-325614	325,614	0	-325614	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5210NPSvcs	527610	Systems Consulting Services				65,000	67,000	2000	65,000	65,000	0	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5210NPSvcs	535960	Software Licensing Fees				62,000	76,500	14500	62,000	76,500	14500	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5400Mat&Su	549210	Data Processing Supplies				267,500	200,000	-67500	267,500	200,000	-67500	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	501010	Perm Salaries-Misc-Regular				0	1,517,710	1517710	0	1,632,861	1632861	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	505010	Temp Misc Regular Salaries				0	49,332	49332	0	49,523	49523	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	509010	Premium Pay - Misc				0	1,235	1235	0	1,236	1236	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	511010	Overtime - Scheduled Misc				0	566	566	0	566	566	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	513010	Retire City Misc				0	221,224	221224	0	252,018	252018	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	514010	Social Security (OASDI & HI)				0	92,918	92918	0	99,543	99543	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	22,746	22746	0	24,418	24418	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515010	Health Service-City Match				0	78,928	78928	0	86,034	86034	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515020	Retiree Health-Match-Prop B				0	12,078	12078	0	12,969	12969	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	3,606	3606	0	3,874	3874	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515710	Dependent Coverage				0	223,779	223779	0	243,921	243921	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	516010	Dental Coverage				0	18,679	18679	0	19,424	19424	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	519110	Flexible Benefit Package				0	6,369	6369	0	6,942	6942	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	519120	Long Term Disability Insurance				0	3,171	3171	0	3,427	3427	See Form 3B
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5200OHAllo	520100	Overhead Recovery				0	458,661	458661	0	496,214	496214	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	522000	Training - Budget				0	90,000	90000	0	90,000	90000	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5400Mat&Su	540000	Materials & Supplies-Budget				0	5,000	5000	0	5,000	5000	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581580	GF-Chs-Toxic Waste&Haz Mat Svc				0	325,614	325614	0	325,614	325614	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5400Mat&Su	549210	Data Processing Supplies				0	43,379	43379	0	43,379	43379	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary	501010	Perm Salaries-Misc-Regular				0	254,063	254063	0	276,419	276419	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary	505010	Temp Misc Regular Salaries				0	70,151	70151	0	70,423	70423	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary	511010	Overtime - Scheduled Misc				0	1,499	1499	0	1,499	1499	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	513010	Retire City Misc				0	37,345	37345	0	42,996	42996	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	514010	Social Security (OASDI & HI)				0	20,194	20194	0	21,596	21596	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	4,722	4722	0	5,051	5051	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515010	Health Service-City Match				0	18,959	18959	0	20,666	20666	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515020	Retiree Health-Match-Prop B				0	2,509	2509	0	2,683	2683	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	750	750	0	801	801	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515710	Dependent Coverage				0	33,913	33913	0	36,966	36966	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	516010	Dental Coverage				0	3,170	3170	0	3,297	3297	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	519120	Long Term Disability Insurance				0	1,042	1042	0	1,133	1133	See Form 3B
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5200OHAllo	520100	Overhead Recovery				0	92,075	92075	0	99,306	99306	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5210NPSvcs	522000	Training - Budget				0	21,222	21222	0	21,222	21222	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	74,603	74603	0	74,603	74603	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5400Mat&Su	540000	Materials & Supplies-Budget				0	23,153	23153	0	23,153	23153	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary	501010	Perm Salaries-Misc-Regular				1,017,184	0	-1017184	1,107,363	0	-1107363	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary	505010	Temp Misc Regular Salaries				6,049	0	-6049	6,072	0	-6072	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary	509010	Premium Pay - Misc				8,262	0	-8262	8,262	0	-8262	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary	511010	Overtime - Scheduled Misc				99,833	0	-99833	99,833	0	-99833	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	513010	Retire City Misc				152,884	0	-152884	175,960	0	-175960	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	514010	Social Security (OASDI & HI)				70,139	0	-70139	75,735	0	-75735	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	514020	Social Sec-Medicare(HI Only)				16,406	0	-16406	17,711	0	-17711	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	515010	Health Service-City Match				57,747	0	-57747	62,939	0	-62939	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	515020	Retiree Health-Match-Prop B				8,716	0	-8716	9,409	0	-9409	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				2,601	0	-2601	2,811	0	-2811	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	515710	Dependent Coverage				179,692	0	-179692	195,864	0	-195864	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	516010	Dental Coverage				14,641	0	-14641	15,221	0	-15221	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe	519120	Long Term Disability Insurance				3,582	0	-3582	3,908	0	-3908	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5200OHAllo	520190	Department Overhead				666,551	0	-666551	0	0	0	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5200OHAllo	520290	Division Overhead				443,476	0	-443476	0	0	0	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5200OHAllo	520990	Other Overhead Charges				328,204	0	-328204	0	0	0	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5210NPSvcs	535000	Other Current Expenses - Bdgt				15,000	0	-15000	15,000	0	-15000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5400Mat&Su	540000	Materials & Supplies-Budget				212,438	0	-212438	212,438	0	-212438	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5810OthDep	581081	Sr-DPW-Urban Forestry				400,000	0	-400000	400,000	0	-400000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5910_OTO	591350	OTO To 5N-MTA SM&SustainableSt		103097		3,098,525	0	-3098525	3,098,525	0	-3098525	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5950_ITO	595070	ITO To 2S/GTF-Gasoline Tax Fd		103095		2,300,588	0	-2300588	2,300,588	0	-2300588	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary	501010	Perm Salaries-Misc-Regular				0	1,247,894	1247894	0	1,337,394	1337394	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary	505010	Temp Misc Regular Salaries				0	6,049	6049	0	6,072	6072	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary	509010	Premium Pay - Misc				0	8,262	8262	0	8,262	8262	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary	511010	Overtime - Scheduled Misc				0	99,833	99833	0	99,833	99833	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	513010	Retire City Misc				0	186,819	186819	0	211,718	211718	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	514010	Social Security (OASDI & HI)				0	84,443	84443	0	89,997	89997	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	19,752	19752	0	21,046	21046	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	515010	Health Service-City Match				0	65,095	65095	0	70,947	70947	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	515020	Retiree Health-Match-Prop B				0	10,493	10493	0	11,180	11180	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	3,132	3132	0	3,340	3340	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	515710	Dependent Coverage				0	219,820	219820	0	239,604	239604	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	516010	Dental Coverage				0	17,679	17679	0	18,381	18381	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe	519120	Long Term Disability Insurance				0	4,528	4528	0	4,851	4851	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5200OHAllo	520190	Department Overhead				0	917,160	917160	0	1,003,142	1003142	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5200OHAllo	520290	Division Overhead				0	552,036	552036	0	427,779	427779	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5200OHAllo	520990	Other Overhead Charges				0	596,167	596167	0	788,337	788337	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	15,000	15000	0	15,000	15000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5400Mat&Su	540000	Materials & Supplies-Budget				0	212,438	212438	0	212,438	212438	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5810OthDep	581081	Sr-DPW-Urban Forestry				0	400,000	400000	0	400,000	400000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5910_OTO	591350	OTO To 5N-MTA SM&SustainableSt		103097		0	3,098,525	3098525	0	3,098,525	3098525	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5950_ITO	595070	ITO To 2S/GTF-Gasoline Tax Fd		103095		0	2,300,588	2300588	0	2,300,588	2300588	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0386	PW Equipment	DPW27015 - Asphalt Grinder	20676	PW BBR - Building Repair	5600CapOut	560000	Equipment Purchase-Budget	DPW27015			839,790	0	-839790	0	0	0	This is an essential piece of equipment for the block paving operations of SSR. The current equipment is 11 years old. New equipment is better at reducing dust control ensuring a safe work environment for our staff and improved emissions.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0440	PW Equipment	DPW27010 - Case	20676	PW BBR - Building Repair	5600CapOut	560000	Equipment Purchase-Budget	DPW27010			611,022	0	-611022	0	0	0	This replaces a dozer that was previously turned in. This dozer would be used as part of the department's annual sand redistribution activities along the Noriega Seawall and the Great Highway. It will also assist with large grading work for specialty projects such as the Fifth Street Nursery and for clearing public right-of-way during a disaster.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0441	PW Equipment	DPW27011 - Truck	20676	PW BBR - Building Repair	5600CapOut	560000	Equipment Purchase-Budget	DPW27011			380,000	0	-380000	0	0	0	This is one of the trucks used by the pothole crew. It is 18 years old (2006), has over 83,076 miles on it and is frequently out of service. The heated bed fails often causing the asphalt material to get cold and become unuseable. This results in lost time for the crew, wasted material, and increased costs. Replacing this truck will provide our pothole operations with a dependable vehicle that keeps the asphalt material hot, is safer to operate because it is equipped with current safety features, and will improve fuel consumption, thereby reducing fuel costs for the bureau.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0441	PW Equipment	DPW27011 - Truck	23217	PW BSR - Building & Street Rpr	5600CapOut	560000	Equipment Purchase-Budget	DPW27011			0	380,000	380000	0	0	0	This is one of the trucks used by the pothole crew. It is 18 years old (2006), has over 83,076 miles on it and is frequently out of service. The heated bed fails often causing the asphalt material to get cold and become unuseable. This results in lost time for the crew, wasted material, and increased costs. Replacing this truck will provide our pothole operations with a dependable vehicle that keeps the asphalt material hot, is safer to operate because it is equipped with current safety features, and will improve fuel consumption, thereby reducing fuel costs for the bureau.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0442	PW Equipment	DPW27012 - Paver	20676	PW BBR - Building Repair	5600CapOut	560000	Equipment Purchase-Budget	DPW27012			630,656	0	-630656	0	0	0	Staff proposes to purchase a new Vogele Super 700 (or equal). This 4-foot wide paver will allow SSR staff to address requests to pave bike lanes and pedestrian paths as well as being a back up piece of equipment for full width paver.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0443	PW Equipment	DPW27013 - Pickup Truck	20676	PW BBR - Building Repair	5600CapOut	560000	Equipment Purchase-Budget	DPW27013			95,382	0	-95382	0	0	0	This vehicle is 17 years old (2007), has 55,482 miles, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide paving crew with a dependable vehicle that is safer to operate because it is equipped with current safety and emission features and will improve fuel consumption, thereby reducing fuel costs for the bureau. Vehicle could be replaced with electric vehicle for improved emissions.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0472	PW Equipment	DPW27 - Road Fund Equipment	23217	PW BSR - Building & Street Rpr	5600CapOut	560000	Equipment Purchase-Budget	DPW27028			0	618,000	618000	0	0	0	Replacement 13yr. old pieced of equipment. New equipment provides improved dust supression with a vacuum cutting system limiting the operators exposure to silica dust and smaller equipment size allows the block paving crew to work below trees and in areas with limited access.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0477	PW Equipment	DPW28 - Road Fund Equipment	23217	PW BSR - Building & Street Rpr	5600CapOut	560000	Equipment Purchase-Budget	DPW28009			0	0	0	0	380,000	380000	This is one of the trucks used by the pothole crew. It is 18 years old (2006), has over XXXX miles on it and is frequently out of service. The heated bed fails often causing the asphalt material to get cold and become unuseable. This results in lost time for the crew, wasted material, and increased costs. Replacing this truck will provide our pothole operations with a dependable vehicle that keeps the asphalt material hot, is safer to operate because it is equipped with current safety features, and will improve fuel consumption, thereby reducing fuel costs for the bureau.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0477	PW Equipment	DPW28 - Road Fund Equipment	23217	PW BSR - Building & Street Rpr	5600CapOut	560000	Equipment Purchase-Budget	DPW28010			0	0	0	0	175,000	175000	Electirc roller to replace diesel cat roller . Limit ground crew exposure to diesel particulate and meet California emmission requirements
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0477	PW Equipment	DPW28 - Road Fund Equipment	23217	PW BSR - Building & Street Rpr	5600CapOut	560000	Equipment Purchase-Budget	DPW28011			0	0	0	0	95,382	95382	This vehicle is 17 years old (2007), has XXXX miles, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide paving crew with a dependable vehicle that is safer to operate because it is equipped with current safety and emission features and will improve fuel consumption, thereby reducing fuel costs for the bureau. Vehicle could be replaced with electric vehicle for improved emissions
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034424-0477	PW Equipment	DPW28 - Road Fund Equipment	23217	PW BSR - Building & Street Rpr	5600CapOut	560000	Equipment Purchase-Budget	DPW28046			0	0	0	0	95,382	95382	This vehicle is 17 years old (2007), has 55,482 miles, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide paving crew with a dependable vehicle that is safer to operate because it is equipped with current safety and emission features and will improve fuel consumption, thereby reducing fuel costs for the bureau. Vehicle could be replaced with electric vehicle for improved emissions.
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary	501010	Perm Salaries-Misc-Regular				1,179,182	0	-1179182	1,299,873	0	-1299873	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary	505010	Temp Misc Regular Salaries				143,775	0	-143775	144,326	0	-144326	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary	509010	Premium Pay - Misc				55,936	0	-55936	55,936	0	-55936	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary	511010	Overtime - Scheduled Misc				29,206	0	-29206	29,206	0	-29206	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	513010	Retire City Misc				172,630	0	-172630	201,591	0	-201591	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	514010	Social Security (OASDI & HI)				76,492	0	-76492	82,370	0	-82370	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	514020	Social Sec-Medicare(HI Only)				20,417	0	-20417	22,177	0	-22177	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	515010	Health Service-City Match				65,564	0	-65564	71,466	0	-71466	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	515020	Retiree Health-Match-Prop B				10,841	0	-10841	11,776	0	-11776	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				3,239	0	-3239	3,517	0	-3517	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	515710	Dependent Coverage				132,231	0	-132231	144,138	0	-144138	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	516010	Dental Coverage				12,284	0	-12284	12,775	0	-12775	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	519110	Flexible Benefit Package				25,476	0	-25476	27,768	0	-27768	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	519120	Long Term Disability Insurance				1,016	0	-1016	1,239	0	-1239	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe	519990	Other Fringe Benefits				9,270	0	-9270	9,270	0	-9270	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5200OHAllo	520100	Overhead Recovery				-5,304,700	0	5304700	-3,006,573	0	3006573	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5210NPSvcs	522000	Training - Budget				23,850	0	-23850	23,850	0	-23850	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5210NPSvcs	524010	Membership Fees				75	0	-75	75	0	-75	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5210NPSvcs	535000	Other Current Expenses - Bdgt				54,568	0	-54568	54,568	0	-54568	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5400Mat&Su	540000	Materials & Supplies-Budget				273,704	0	-273704	273,704	0	-273704	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5810OthDep	581068	Sr-DPW-Street Cleaning				39,656	0	-39656	39,656	0	-39656	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5810OthDep	581161	GF-ADM-Digital Services				27,892	0	-27892	27,892	0	-27892	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5810OthDep	581350	GF-Emergency Communications				34,981	0	-34981	34,981	0	-34981	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5810OthDep	581520	Ef-SFGH-Medical Service				102,246	0	-102246	102,246	0	-102246	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5980UARDes	598040	Designated For General Reserve				347,592	0	-347592	281,468	0	-281468	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5210NPSvcs	529110	Dp-Wp Equipment Maint				4,400	2,000	-2400	4,400	2,000	-2400	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5400Mat&Su	549210	Data Processing Supplies				5,672	3,672	-2000	5,672	3,672	-2000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary	501010	Perm Salaries-Misc-Regular				0	1,205,391	1205391	0	1,305,106	1305106	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary	505010	Temp Misc Regular Salaries				0	134,679	134679	0	135,200	135200	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary	509010	Premium Pay - Misc				0	50,999	50999	0	50,999	50999	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary	511010	Overtime - Scheduled Misc				0	26,621	26621	0	26,621	26621	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	513010	Retire City Misc				0	176,560	176560	0	202,411	202411	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	514010	Social Security (OASDI & HI)				0	77,086	77086	0	81,661	81661	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	20,556	20556	0	22,009	22009	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	515010	Health Service-City Match				0	65,154	65154	0	71,019	71019	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	515020	Retiree Health-Match-Prop B				0	10,916	10916	0	11,689	11689	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	3,259	3259	0	3,488	3488	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	515710	Dependent Coverage				0	134,150	134150	0	146,230	146230	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	516010	Dental Coverage				0	12,408	12408	0	12,904	12904	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	519110	Flexible Benefit Package				0	25,476	25476	0	27,768	27768	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	519120	Long Term Disability Insurance				0	1,121	1121	0	1,259	1259	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe	519990	Other Fringe Benefits				0	9,270	9270	0	9,270	9270	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5200OHAllo	520100	Overhead Recovery				0	-5,200,043	-5200043	0	-4,879,615	-4879615	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5210NPSvcs	522000	Training - Budget				0	23,850	23850	0	23,850	23850	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5210NPSvcs	524010	Membership Fees				0	75	75	0	75	75	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	44,568	44568	0	44,568	44568	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5400Mat&Su	540000	Materials & Supplies-Budget				0	273,704	273704	0	273,704	273704	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5810OthDep	581068	Sr-DPW-Street Cleaning				0	39,656	39656	0	39,656	39656	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5810OthDep	581161	GF-ADM-Digital Services				0	27,892	27892	0	27,892	27892	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5810OthDep	581350	GF-Emergency Communications				0	34,981	34981	0	34,981	34981	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5810OthDep	581520	Ef-SFGH-Medical Service				0	102,246	102246	0	102,246	102246	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5980UARDes	598040	Designated For General Reserve				0	229,478	229478	0	0	0	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	20676	PW BBR - Building Repair	5810OthDep	581450	GF-HR-Mgmt Training				5,000	0	-5000	5,000	0	-5000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	23217	PW BSR - Building & Street Rpr	5810OthDep	581450	GF-HR-Mgmt Training				0	5,000	5000	0	5,000	5000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				4,126,789	3,935,004	-191785	4,142,601	4,034,296	-108305	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				620,256	591,431	-28825	658,259	641,049	-17210	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				255,861	243,971	-11890	256,841	250,126	-6715	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				59,838	57,057	-2781	60,068	58,498	-1570	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				31,776	30,300	-1476	31,898	31,064	-834	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				9,492	9,051	-441	9,528	9,279	-249	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				16,920	16,134	-786	16,985	16,541	-444	See Form 3B
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				-5,094,938	-4,937,000	157938	-4,149,873	-5,338,415	-1188542	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5980UARDes	598040	Designated For General Reserve				0	54,053	54053	578,279	297,562	-280717	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	501010	Perm Salaries-Misc-Regular				2,666,599	0	-2666599	2,906,744	0	-2906744	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	505010	Temp Misc Regular Salaries				562,009	0	-562009	564,163	0	-564163	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	509010	Premium Pay - Misc				32,065	0	-32065	32,065	0	-32065	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary	511010	Overtime - Scheduled Misc				130,380	0	-130380	130,381	0	-130381	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	513010	Retire City Misc				399,240	0	-399240	460,201	0	-460201	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	514010	Social Security (OASDI & HI)				210,245	0	-210245	225,264	0	-225264	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	514020	Social Sec-Medicare(HI Only)				49,179	0	-49179	52,686	0	-52686	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515010	Health Service-City Match				152,594	0	-152594	166,312	0	-166312	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515020	Retiree Health-Match-Prop B				26,113	0	-26113	27,975	0	-27975	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				7,802	0	-7802	8,365	0	-8365	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	515710	Dependent Coverage				501,274	0	-501274	546,391	0	-546391	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	516010	Dental Coverage				40,636	0	-40636	42,253	0	-42253	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe	519120	Long Term Disability Insurance				10,934	0	-10934	11,913	0	-11913	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520190	Department Overhead				2,305,256	0	-2305256	2,559,359	0	-2559359	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520290	Division Overhead				1,010,188	0	-1010188	1,250,222	0	-1250222	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5200OHAllo	520990	Other Overhead Charges				962,996	0	-962996	952,211	0	-952211	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5400Mat&Su	540000	Materials & Supplies-Budget				449,219	0	-449219	449,219	0	-449219	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581067	Sr-DPW-Building Repair				99,398	0	-99398	99,398	0	-99398	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581078	Sr-DPW-Street Repair				23,510	0	-23510	23,510	0	-23510	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5810OthDep	581770	GF-Parking & Traffic				5,000	0	-5000	5,000	0	-5000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	501010	Perm Salaries-Misc-Regular				0	2,503,644	2503644	0	2,688,955	2688955	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	505010	Temp Misc Regular Salaries				0	562,010	562010	0	564,180	564180	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	509010	Premium Pay - Misc				0	32,065	32065	0	32,065	32065	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary	511010	Overtime - Scheduled Misc				0	130,380	130380	0	130,382	130382	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	513010	Retire City Misc				0	375,515	375515	0	426,415	426415	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	514010	Social Security (OASDI & HI)				0	200,143	200143	0	211,763	211763	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	46,816	46816	0	49,529	49529	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515010	Health Service-City Match				0	145,940	145940	0	159,059	159059	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515020	Retiree Health-Match-Prop B				0	24,858	24858	0	26,299	26299	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	7,428	7428	0	7,864	7864	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	515710	Dependent Coverage				0	486,522	486522	0	530,312	530312	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	516010	Dental Coverage				0	39,344	39344	0	40,909	40909	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe	519120	Long Term Disability Insurance				0	10,266	10266	0	11,018	11018	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520190	Department Overhead				0	2,163,551	2163551	0	2,562,368	2562368	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520290	Division Overhead				0	1,302,234	1302234	0	993,708	993708	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5200OHAllo	520990	Other Overhead Charges				0	1,406,338	1406338	0	1,712,093	1712093	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5400Mat&Su	540000	Materials & Supplies-Budget				0	449,219	449219	0	449,219	449219	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581067	Sr-DPW-Building Repair				0	99,398	99398	0	99,398	99398	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581078	Sr-DPW-Street Repair				0	23,510	23510	0	23,510	23510	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5810OthDep	581770	GF-Parking & Traffic				0	5,000	5000	0	5,000	5000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary	501010	Perm Salaries-Misc-Regular				926,318	0	-926318	1,008,493	0	-1008493	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary	509010	Premium Pay - Misc				2,414	0	-2414	2,414	0	-2414	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary	511010	Overtime - Scheduled Misc				8,658	0	-8658	8,658	0	-8658	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	513010	Retire City Misc				134,664	0	-134664	155,365	0	-155365	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	514010	Social Security (OASDI & HI)				46,165	0	-46165	49,540	0	-49540	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	514020	Social Sec-Medicare(HI Only)				13,591	0	-13591	14,785	0	-14785	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	515010	Health Service-City Match				34,452	0	-34452	37,553	0	-37553	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	515020	Retiree Health-Match-Prop B				7,217	0	-7217	7,852	0	-7852	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				2,154	0	-2154	2,346	0	-2346	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	515710	Dependent Coverage				90,055	0	-90055	98,164	0	-98164	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	516010	Dental Coverage				8,019	0	-8019	8,341	0	-8341	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	519110	Flexible Benefit Package				25,476	0	-25476	27,768	0	-27768	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe	519120	Long Term Disability Insurance				-97	0	97	-38	0	38	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5200OHAllo	520100	Overhead Recovery				-9,849,935	0	9849935	-9,387,351	0	9387351	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5210NPSvcs	521030	Air Travel - Employees				300	0	-300	300	0	-300	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5210NPSvcs	521050	Non-Air Travel - Employees				300	0	-300	300	0	-300	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5210NPSvcs	522000	Training - Budget				5,000	0	-5000	5,000	0	-5000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5210NPSvcs	535000	Other Current Expenses - Bdgt				52,744	0	-52744	52,744	0	-52744	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5400Mat&Su	540000	Materials & Supplies-Budget				58,551	0	-58551	58,550	0	-58550	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5810OthDep	581067	Sr-DPW-Building Repair				106,698	0	-106698	106,698	0	-106698	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5810OthDep	581072	Sr-DPW-Geog. Information Sys				16,500	0	-16500	16,500	0	-16500	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5810OthDep	581161	GF-ADM-Digital Services				18,632	0	-18632	18,632	0	-18632	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5810OthDep	581350	GF-Emergency Communications				48,762	0	-48762	48,762	0	-48762	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5810OthDep	581520	Ef-SFGH-Medical Service				100,000	0	-100000	100,000	0	-100000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5980UARDes	598040	Designated For General Reserve				270,586	0	-270586	-335,218	0	335218	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary	501010	Perm Salaries-Misc-Regular				0	865,208	865208	0	942,919	942919	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary	509010	Premium Pay - Misc				0	2,414	2414	0	2,414	2414	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary	511010	Overtime - Scheduled Misc				0	8,658	8658	0	8,658	8658	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	513010	Retire City Misc				0	125,480	125480	0	144,946	144946	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	514010	Social Security (OASDI & HI)				0	42,376	42376	0	45,475	45475	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	12,705	12705	0	13,835	13835	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515010	Health Service-City Match				0	36,468	36468	0	39,851	39851	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515020	Retiree Health-Match-Prop B				0	6,746	6746	0	7,348	7348	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	2,014	2014	0	2,195	2195	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	515710	Dependent Coverage				0	81,531	81531	0	89,276	89276	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	516010	Dental Coverage				0	7,510	7510	0	7,842	7842	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	519110	Flexible Benefit Package				0	25,476	25476	0	27,768	27768	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe	519120	Long Term Disability Insurance				0	-347	-347	0	-307	-307	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5200OHAllo	520100	Overhead Recovery				0	-10,917,578	-10917578	0	-7,462,434	-7462434	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5210NPSvcs	521030	Air Travel - Employees				0	300	300	0	300	300	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5210NPSvcs	521050	Non-Air Travel - Employees				0	300	300	0	300	300	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5210NPSvcs	522000	Training - Budget				0	5,000	5000	0	5,000	5000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	52,744	52744	0	52,744	52744	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5400Mat&Su	540000	Materials & Supplies-Budget				0	58,551	58551	0	58,551	58551	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5810OthDep	581067	Sr-DPW-Building Repair				0	106,698	106698	0	106,698	106698	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5810OthDep	581072	Sr-DPW-Geog. Information Sys				0	16,500	16500	0	16,500	16500	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5810OthDep	581161	GF-ADM-Digital Services				0	18,632	18632	0	18,632	18632	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5810OthDep	581350	GF-Emergency Communications				0	48,762	48762	0	48,762	48762	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5810OthDep	581520	Ef-SFGH-Medical Service				0	100,000	100000	0	100,000	100000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5980UARDes	598040	Designated For General Reserve				0	477,729	477729	0	0	0	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	20680	PW SES - Street Env Services	5810OthDep	581450	GF-HR-Mgmt Training				5,000	0	-5000	5,000	0	-5000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	23218	PW SES - Street Environ Svcs	5810OthDep	581450	GF-HR-Mgmt Training				0	5,000	5000	0	5,000	5000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				8,006,383	9,165,510	1159127	8,037,059	9,374,863	1337804	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				1,203,359	1,377,576	174217	1,277,089	1,489,666	212577	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				496,396	568,262	71866	498,298	581,242	82944	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				116,093	132,900	16807	116,537	135,935	19398	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				61,649	70,575	8926	61,885	72,186	10301	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				18,415	21,081	2666	18,485	21,562	3077	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				32,826	37,579	4753	32,952	38,437	5485	See Form 3B
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				-9,884,681	-11,486,012	-1601331	-9,589,063	-15,244,799	-5655736	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5980UARDes	598040	Designated For General Reserve				0	112,529	112529	-1,176,969	3,530,907	4707876	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13980	SR Other Special Revenue	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5380CityGP	538000	CBO Services - Budget				250,000	0	-250000	250,000	0	-250000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13980	SR Other Special Revenue	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5380CityGP	538000	CBO Services - Budget				0	250,000	250000	0	250,000	250000	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5060ProgPr	506070	Programmatic Projects-Budget				6,720,284	0	-6720284	6,720,284	0	-6720284	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5060ProgPr	506070	Programmatic Projects-Budget				0	6,720,284	6720284	0	6,720,284	6720284	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0023	PW Operating	PW SWIA - Rate App Analysis	20680	PW SES - Street Env Services	5060ProgPr	506070	Programmatic Projects-Budget				167,953	0	-167953	167,953	0	-167953	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0023	PW Operating	PW SWIA - Rate App Analysis	23218	PW SES - Street Environ Svcs	5060ProgPr	506070	Programmatic Projects-Budget				0	167,953	167953	0	167,953	167953	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0024	PW Operating	PW SWIA - Refuse Can Cleaning	20680	PW SES - Street Env Services	5380CityGP	538000	CBO Services - Budget				1,679,528	0	-1679528	1,679,528	0	-1679528	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0024	PW Operating	PW SWIA - Refuse Can Cleaning	23218	PW SES - Street Environ Svcs	5380CityGP	538000	CBO Services - Budget				0	1,679,528	1679528	0	1,679,528	1679528	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0025	PW Operating	PW SWIA - Refuse Can Replacemt	20680	PW SES - Street Env Services	5060ProgPr	506070	Programmatic Projects-Budget				94,054	0	-94054	94,054	0	-94054	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0025	PW Operating	PW SWIA - Refuse Can Replacemt	20680	PW SES - Street Env Services	5400Mat&Su	540000	Materials & Supplies-Budget				846,482	0	-846482	846,482	0	-846482	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0025	PW Operating	PW SWIA - Refuse Can Replacemt	23218	PW SES - Street Environ Svcs	5060ProgPr	506070	Programmatic Projects-Budget				0	94,054	94054	0	94,054	94054	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0025	PW Operating	PW SWIA - Refuse Can Replacemt	23218	PW SES - Street Environ Svcs	5400Mat&Su	540000	Materials & Supplies-Budget				0	846,482	846482	0	846,482	846482	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0032	PW Operating	PW SWIA - Mechanical Sweeping	20680	PW SES - Street Env Services	5060ProgPr	506070	Programmatic Projects-Budget				3,332,115	0	-3332115	3,332,115	0	-3332115	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	14000	SR Solid Waste Projects	10034422-0032	PW Operating	PW SWIA - Mechanical Sweeping	23218	PW SES - Street Environ Svcs	5060ProgPr	506070	Programmatic Projects-Budget				0	3,332,115	3332115	0	3,332,115	3332115	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	17220	CPSIF Street Impvt-Sta	10043231-0002	PW CCEP Clean CA Grant	Reserve-Project	23218	PW SES - Street Environ Svcs	5600CapOut	567000	Bldgs,Struct&Imprv Proj-Budget				0	750,000	750000	0	0	0	
NGFS	DPW	207990	DPW Operations	229909	DPW Street & Sewer Repair	207958	DPW SSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5980UARDes	598040	Designated For General Reserve				0	0	0	-290,824	0	290824	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary	501010	Perm Salaries-Misc-Regular				3,068,430	0	-3068430	3,387,085	0	-3387085	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary	505010	Temp Misc Regular Salaries				72,626	0	-72626	72,905	0	-72905	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary	509010	Premium Pay - Misc				6,160	0	-6160	6,160	0	-6160	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary	511010	Overtime - Scheduled Misc				20,530	0	-20530	20,530	0	-20530	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	513010	Retire City Misc				461,145	0	-461145	538,154	0	-538154	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	514010	Social Security (OASDI & HI)				196,396	0	-196396	216,167	0	-216167	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	514020	Social Sec-Medicare(HI Only)				45,947	0	-45947	50,553	0	-50553	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515010	Health Service-City Match				228,699	0	-228699	249,261	0	-249261	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515020	Retiree Health-Match-Prop B				24,400	0	-24400	26,853	0	-26853	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				7,294	0	-7294	8,017	0	-8017	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515710	Dependent Coverage				549,825	0	-549825	599,309	0	-599309	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	516010	Dental Coverage				47,128	0	-47128	48,985	0	-48985	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	519120	Long Term Disability Insurance				12,584	0	-12584	13,877	0	-13877	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5200OHAllo	520190	Department Overhead				1,787,208	0	-1787208	2,057,625	0	-2057625	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5200OHAllo	520290	Division Overhead				1,014,421	0	-1014421	937,805	0	-937805	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5200OHAllo	520990	Other Overhead Charges				943,024	0	-943024	1,773,090	0	-1773090	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				59,345	0	-59345	59,345	0	-59345	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5380CityGP	538000	CBO Services - Budget				204,800	0	-204800	204,800	0	-204800	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5400Mat&Su	540000	Materials & Supplies-Budget				377,517	0	-377517	377,517	0	-377517	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5810OthDep	581067	Sr-DPW-Building Repair				45,304	0	-45304	45,304	0	-45304	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5810OthDep	581078	Sr-DPW-Street Repair				7,500	0	-7500	7,500	0	-7500	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	501010	Perm Salaries-Misc-Regular				0	3,060,580	3060580	0	3,318,450	3318450	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	505010	Temp Misc Regular Salaries				0	72,626	72626	0	72,908	72908	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	509010	Premium Pay - Misc				0	6,160	6160	0	6,160	6160	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	511010	Overtime - Scheduled Misc				0	20,530	20530	0	20,530	20530	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	513010	Retire City Misc				0	459,965	459965	0	527,248	527248	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	514010	Social Security (OASDI & HI)				0	195,909	195909	0	211,912	211912	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	45,833	45833	0	49,558	49558	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515010	Health Service-City Match				0	228,699	228699	0	249,261	249261	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515020	Retiree Health-Match-Prop B				0	24,339	24339	0	26,324	26324	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	7,276	7276	0	7,859	7859	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515710	Dependent Coverage				0	549,825	549825	0	599,309	599309	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	516010	Dental Coverage				0	47,128	47128	0	48,985	48985	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	519120	Long Term Disability Insurance				0	12,552	12552	0	13,595	13595	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5200OHAllo	520190	Department Overhead				0	2,141,475	2141475	0	2,837,089	2837089	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5200OHAllo	520290	Division Overhead				0	1,288,946	1288946	0	1,100,248	1100248	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5200OHAllo	520990	Other Overhead Charges				0	1,391,988	1391988	0	1,895,653	1895653	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	59,345	59345	0	59,345	59345	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5380CityGP	538000	CBO Services - Budget				0	204,800	204800	0	204,800	204800	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5400Mat&Su	540000	Materials & Supplies-Budget				0	377,517	377517	0	377,517	377517	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581067	Sr-DPW-Building Repair				0	45,304	45304	0	45,304	45304	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581078	Sr-DPW-Street Repair				0	7,500	7500	0	7,500	7500	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary	501010	Perm Salaries-Misc-Regular				880,910	0	-880910	966,602	0	-966602	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary	505010	Temp Misc Regular Salaries				35,135	0	-35135	35,269	0	-35269	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	513010	Retire City Misc				128,186	0	-128186	149,039	0	-149039	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	514010	Social Security (OASDI & HI)				50,291	0	-50291	54,716	0	-54716	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	514020	Social Sec-Medicare(HI Only)				13,283	0	-13283	14,528	0	-14528	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	515010	Health Service-City Match				39,355	0	-39355	42,898	0	-42898	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	515020	Retiree Health-Match-Prop B				7,055	0	-7055	7,715	0	-7715	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				2,108	0	-2108	2,304	0	-2304	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	515710	Dependent Coverage				93,169	0	-93169	101,560	0	-101560	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	516010	Dental Coverage				8,445	0	-8445	8,784	0	-8784	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	519110	Flexible Benefit Package				25,476	0	-25476	27,768	0	-27768	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	519120	Long Term Disability Insurance				151	0	-151	256	0	-256	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe	519990	Other Fringe Benefits				26,341	0	-26341	26,341	0	-26341	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5200OHAllo	520100	Overhead Recovery				-3,891,674	0	3891674	-3,285,063	0	3285063	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5210NPSvcs	522000	Training - Budget				57,278	0	-57278	57,278	0	-57278	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5210NPSvcs	524010	Membership Fees				300	0	-300	300	0	-300	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				1,000	0	-1000	1,000	0	-1000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5210NPSvcs	535000	Other Current Expenses - Bdgt				10,582	0	-10582	10,582	0	-10582	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5380CityGP	538000	CBO Services - Budget				240,000	0	-240000	240,000	0	-240000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5400Mat&Su	540000	Materials & Supplies-Budget				200,074	0	-200074	200,074	0	-200074	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5810OthDep	581067	Sr-DPW-Building Repair				41,816	0	-41816	41,816	0	-41816	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5810OthDep	581072	Sr-DPW-Geog. Information Sys				3,500	0	-3500	3,500	0	-3500	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5810OthDep	581161	GF-ADM-Digital Services				50,415	0	-50415	50,415	0	-50415	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5810OthDep	581350	GF-Emergency Communications				14,841	0	-14841	14,841	0	-14841	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5810OthDep	581370	GF-Environment				35,229	0	-35229	35,229	0	-35229	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5810OthDep	581520	Ef-SFGH-Medical Service				49,561	0	-49561	49,561	0	-49561	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	501010	Perm Salaries-Misc-Regular				0	1,111,370	1111370	0	1,209,835	1209835	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	505010	Temp Misc Regular Salaries				0	65,452	65452	0	65,704	65704	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	509010	Premium Pay - Misc				0	5,158	5158	0	5,158	5158	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	511010	Overtime - Scheduled Misc				0	2,924	2924	0	2,924	2924	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	513010	Retire City Misc				0	161,658	161658	0	186,416	186416	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	514010	Social Security (OASDI & HI)				0	64,808	64808	0	69,661	69661	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	17,180	17180	0	18,614	18614	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515010	Health Service-City Match				0	54,005	54005	0	58,916	58916	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515020	Retiree Health-Match-Prop B				0	9,124	9124	0	9,885	9885	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	2,727	2727	0	2,952	2952	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515710	Dependent Coverage				0	115,044	115044	0	125,606	125606	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	516010	Dental Coverage				0	10,662	10662	0	11,105	11105	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	519110	Flexible Benefit Package				0	31,845	31845	0	34,710	34710	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	519120	Long Term Disability Insurance				0	177	177	0	270	270	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	519990	Other Fringe Benefits				0	26,341	26341	0	26,341	26341	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5200OHAllo	520100	Overhead Recovery				0	-5,190,722	-5190722	0	-4,461,153	-4461153	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5210NPSvcs	522000	Training - Budget				0	57,278	57278	0	57,278	57278	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5210NPSvcs	524010	Membership Fees				0	300	300	0	300	300	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	1,000	1000	0	1,000	1000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	10,582	10582	0	10,582	10582	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5380CityGP	538000	CBO Services - Budget				0	240,000	240000	0	240,000	240000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5400Mat&Su	540000	Materials & Supplies-Budget				0	200,074	200074	0	200,074	200074	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581067	Sr-DPW-Building Repair				0	41,816	41816	0	41,816	41816	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581072	Sr-DPW-Geog. Information Sys				0	3,500	3500	0	3,500	3500	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581161	GF-ADM-Digital Services				0	50,415	50415	0	50,415	50415	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581350	GF-Emergency Communications				0	14,841	14841	0	14,841	14841	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581370	GF-Environment				0	38,000	38000	0	39,500	39500	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581520	Ef-SFGH-Medical Service				0	49,561	49561	0	49,561	49561	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5980UARDes	598040	Designated For General Reserve				0	229,067	229067	0	0	0	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	20681	PW BUF - Urban Forestry	5810OthDep	581450	GF-HR-Mgmt Training				5,000	0	-5000	5,000	0	-5000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581450	GF-HR-Mgmt Training				0	5,000	5000	0	5,000	5000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				3,445,701	3,222,233	-223468	3,458,903	3,306,637	-152266	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				517,889	484,302	-33587	549,620	525,425	-24195	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				213,633	199,778	-13855	214,452	205,011	-9441	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				49,963	46,722	-3241	50,154	47,946	-2208	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				26,532	24,812	-1720	26,634	25,462	-1172	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				7,925	7,411	-514	7,955	7,605	-350	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				14,127	13,211	-916	14,182	13,558	-624	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				-4,254,059	-4,052,425	201634	-5,257,797	-5,257,901	-104	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5980UARDes	598040	Designated For General Reserve				0	53,957	53957	1,126,257	1,126,257	0	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary	501010	Perm Salaries-Misc-Regular				5,490,429	0	-5490429	5,985,905	0	-5985905	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary	505010	Temp Misc Regular Salaries				213,582	0	-213582	214,401	0	-214401	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary	511010	Overtime - Scheduled Misc				464,255	0	-464255	464,255	0	-464255	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	513010	Retire City Misc				829,947	0	-829947	959,192	0	-959192	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	514010	Social Security (OASDI & HI)				379,739	0	-379739	409,883	0	-409883	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	514020	Social Sec-Medicare(HI Only)				89,455	0	-89455	96,634	0	-96634	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515010	Health Service-City Match				339,781	0	-339781	370,338	0	-370338	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515020	Retiree Health-Match-Prop B				47,505	0	-47505	51,312	0	-51312	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				14,191	0	-14191	15,328	0	-15328	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	515710	Dependent Coverage				879,705	0	-879705	958,879	0	-958879	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	516010	Dental Coverage				74,576	0	-74576	77,526	0	-77526	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	519110	Flexible Benefit Package				6,369	0	-6369	6,942	0	-6942	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe	519120	Long Term Disability Insurance				19,085	0	-19085	20,859	0	-20859	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5200OHAllo	520190	Department Overhead				3,416,252	0	-3416252	4,304,403	0	-4304403	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5200OHAllo	520290	Division Overhead				1,939,069	0	-1939069	1,961,821	0	-1961821	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5200OHAllo	520990	Other Overhead Charges				1,680,100	0	-1680100	2,770,531	0	-2770531	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5210NPSvcs	522000	Training - Budget				26,701	0	-26701	26,701	0	-26701	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				7,794,816	0	-7794816	6,613,334	0	-6613334	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5400Mat&Su	540000	Materials & Supplies-Budget				382,920	0	-382920	382,920	0	-382920	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5810OthDep	581067	Sr-DPW-Building Repair				15,000	0	-15000	15,000	0	-15000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5810OthDep	581370	GF-Environment				32,000	0	-32000	32,000	0	-32000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5810OthDep	581680	Ef-Municipal Railway				40,000	0	-40000	40,000	0	-40000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	501010	Perm Salaries-Misc-Regular				0	5,141,408	5141408	0	5,524,365	5524365	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	505010	Temp Misc Regular Salaries				0	213,582	213582	0	214,408	214408	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary	511010	Overtime - Scheduled Misc				0	464,256	464256	0	464,256	464256	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	513010	Retire City Misc				0	778,440	778440	0	886,872	886872	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	514010	Social Security (OASDI & HI)				0	358,639	358639	0	382,062	382062	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	84,395	84395	0	89,943	89943	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515010	Health Service-City Match				0	327,705	327705	0	357,174	357174	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515020	Retiree Health-Match-Prop B				0	44,818	44818	0	47,759	47759	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	13,388	13388	0	14,266	14266	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	515710	Dependent Coverage				0	849,463	849463	0	925,915	925915	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	516010	Dental Coverage				0	71,956	71956	0	74,800	74800	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	519110	Flexible Benefit Package				0	6,369	6369	0	6,942	6942	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe	519120	Long Term Disability Insurance				0	17,654	17654	0	18,968	18968	See Form 3B
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5200OHAllo	520190	Department Overhead				0	3,913,049	3913049	0	5,111,294	5111294	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5200OHAllo	520290	Division Overhead				0	2,355,251	2355251	0	1,982,204	1982204	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5200OHAllo	520990	Other Overhead Charges				0	2,543,535	2543535	0	3,415,205	3415205	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5210NPSvcs	522000	Training - Budget				0	26,701	26701	0	26,701	26701	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	4,504,139	4504139	0	1,589,718	1589718	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5400Mat&Su	540000	Materials & Supplies-Budget				0	382,920	382920	0	382,920	382920	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581067	Sr-DPW-Building Repair				0	15,000	15000	0	15,000	15000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581370	GF-Environment				0	53,839	53839	0	55,724	55724	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5810OthDep	581680	Ef-Municipal Railway				0	40,000	40000	0	40,000	40000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0456	PW Equipment	DPW27007 - Aerial lift	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW27007			0	389,512	389512	0	0	0	Arborists are projecting to need these medium aerial lifts to support the growing arborist and arborist apprentices by FY27.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0457	PW Equipment	DPW27008 - Aerial lift	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW27008			0	389,512	389512	0	0	0	Arborists are projecting to need these medium aerial lifts to support the growing arborist and arborist apprentices by FY27.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0458	PW Equipment	DPW27009 - Aerial lift	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW27009			0	389,512	389512	0	0	0	Arborists are projecting to need these medium aerial lifts to support the growing arborist and arborist apprentices by FY27.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0478	PW Equipment	DPW28 - Tree Maint Equipment	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW28012			0	0	0	0	433,072	433072	Existing backhoes are diesel machines and reaching the end of their service lives with lengthy and expensive repairs (up to $27,000 for one repair this year) causing downtime and negatively impacting client work. New EV models are equipped with safety and ergonomic features to reduce injuries and incidents.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0478	PW Equipment	DPW28 - Tree Maint Equipment	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW28013			0	0	0	0	156,157	156157	BUF Cement hired a second tree related sidewalk repair crew and needs to equip with equipment to support the staff. Existing fleet of large dump trucks is at capacity or at the end of service life limits. The cumulative maintenance expenses amounting to $48K have exceeded the equipment's initial acquisition cost.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0478	PW Equipment	DPW28 - Tree Maint Equipment	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW28015			0	0	0	0	404,400	404400	BUF Landscape is performing tree maintenance work and needs a flat rack with high sides for increased capacity to handle debris and materials. The cumulative maintenance expenses amounting to $77K have exceeded the equipment's initial acquisition cost ($40k).
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0478	PW Equipment	DPW28 - Tree Maint Equipment	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW28016			0	0	0	0	96,382	96382	BUF Landscape is performing tree maintenance work and needs a light pickup truck to support restaking, replacement planting, caging, and other young tree care services.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0478	PW Equipment	DPW28 - Tree Maint Equipment	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW28020			0	0	0	0	389,512	389512	Arborists are renting these medium aerial lifts as an interim solution until these can be purchased. They are the workhorses of the tree maintenance program as the appropriate size for street tree maintenance and emergency response.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0478	PW Equipment	DPW28 - Tree Maint Equipment	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW28021			0	0	0	0	389,512	389512	Arborists are renting these medium aerial lifts as an interim solution until these can be purchased. They are the workhorses of the tree maintenance program as the appropriate size for street tree maintenance and emergency response.
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034424-0478	PW Equipment	DPW28 - Tree Maint Equipment	23219	PW BUF - Urban Forest&Grn Infr	5600CapOut	560000	Equipment Purchase-Budget	DPW28022			0	0	0	0	389,512	389512	Arborists are renting these medium aerial lifts as an interim solution until these can be purchased. They are the workhorses of the tree maintenance program as the appropriate size for street tree maintenance and emergency response.
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary	501010	Perm Salaries-Misc-Regular				600,216	0	-600216	663,658	0	-663658	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary	505010	Temp Misc Regular Salaries				129,788	0	-129788	130,286	0	-130286	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary	511010	Overtime - Scheduled Misc				1,371	0	-1371	1,371	0	-1371	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	513010	Retire City Misc				86,913	0	-86913	101,861	0	-101861	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	514010	Social Security (OASDI & HI)				38,842	0	-38842	41,910	0	-41910	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	514020	Social Sec-Medicare(HI Only)				10,604	0	-10604	11,533	0	-11533	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	515010	Health Service-City Match				28,281	0	-28281	30,828	0	-30828	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	515020	Retiree Health-Match-Prop B				5,632	0	-5632	6,126	0	-6126	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				1,683	0	-1683	1,829	0	-1829	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	515710	Dependent Coverage				63,725	0	-63725	69,463	0	-69463	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	516010	Dental Coverage				5,782	0	-5782	6,015	0	-6015	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	519110	Flexible Benefit Package				12,738	0	-12738	13,884	0	-13884	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe	519120	Long Term Disability Insurance				479	0	-479	597	0	-597	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5200OHAllo	520100	Overhead Recovery				-4,279,430	0	4279430	-3,940,007	0	3940007	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5210NPSvcs	522000	Training - Budget				44,213	0	-44213	44,213	0	-44213	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5210NPSvcs	535000	Other Current Expenses - Bdgt				155,423	0	-155423	155,423	0	-155423	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5400Mat&Su	540000	Materials & Supplies-Budget				48,235	0	-48235	48,235	0	-48235	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5810OthDep	581067	Sr-DPW-Building Repair				34,700	0	-34700	34,700	0	-34700	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5810OthDep	581161	GF-ADM-Digital Services				15,057	0	-15057	15,057	0	-15057	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5810OthDep	581350	GF-Emergency Communications				16,254	0	-16254	16,254	0	-16254	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5810OthDep	581520	Ef-SFGH-Medical Service				7,901	0	-7901	7,901	0	-7901	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5980UARDes	598040	Designated For General Reserve				132,889	0	-132889	0	0	0	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5210NPSvcs	527610	Systems Consulting Services				343,000	452,145	109145	343,000	343,000	0	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5210NPSvcs	535960	Software Licensing Fees				426,782	614,027	187245	426,782	634,152	207370	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5400Mat&Su	549210	Data Processing Supplies				131,453	5,259	-126194	131,453	5,259	-126194	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary	501010	Perm Salaries-Misc-Regular				0	-71,193	-71193	0	-8,055	-8055	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary	505010	Temp Misc Regular Salaries				0	203,377	203377	0	204,162	204162	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary	509010	Premium Pay - Misc				0	3,560	3560	0	3,560	3560	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary	511010	Overtime - Scheduled Misc				0	3,097	3097	0	3,097	3097	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	513010	Retire City Misc				0	-13,987	-13987	0	-5,072	-5072	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	514010	Social Security (OASDI & HI)				0	3,208	3208	0	6,354	6354	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	2,013	2013	0	2,941	2941	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	515010	Health Service-City Match				0	14,410	14410	0	15,758	15758	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	515020	Retiree Health-Match-Prop B				0	1,069	1069	0	1,560	1560	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	319	319	0	464	464	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	515710	Dependent Coverage				0	-32,947	-32947	0	-35,707	-35707	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	516010	Dental Coverage				0	-1,547	-1547	0	-1,595	-1595	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	519110	Flexible Benefit Package				0	12,738	12738	0	13,884	13884	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe	519120	Long Term Disability Insurance				0	-2,201	-2201	0	-2,079	-2079	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5200OHAllo	520100	Overhead Recovery				0	-4,404,830	-4404830	0	-3,577,832	-3577832	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5210NPSvcs	522000	Training - Budget				0	9,727	9727	0	9,727	9727	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	34,193	34193	0	34,193	34193	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5400Mat&Su	540000	Materials & Supplies-Budget				0	10,611	10611	0	10,611	10611	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5810OthDep	581067	Sr-DPW-Building Repair				0	34,700	34700	0	34,700	34700	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5810OthDep	581161	GF-ADM-Digital Services				0	15,057	15057	0	15,057	15057	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5810OthDep	581250	GF-City Planning				0	14,760	14760	0	14,760	14760	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5810OthDep	581350	GF-Emergency Communications				0	16,254	16254	0	16,254	16254	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5810OthDep	581520	Ef-SFGH-Medical Service				0	7,901	7901	0	7,901	7901	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5980UARDes	598040	Designated For General Reserve				0	194,385	194385	0	0	0	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	20682	PW BSM - Street Use & Mapping	5810OthDep	581450	GF-HR-Mgmt Training				1,000	0	-1000	1,000	0	-1000	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	23215	PW SSD - Support Services	5810OthDep	581450	GF-HR-Mgmt Training				0	1,000	1000	0	1,000	1000	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				2,901,484	745,134	-2156350	2,912,601	772,571	-2140030	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				436,094	111,995	-324099	462,813	122,762	-340051	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				179,892	46,198	-133694	180,581	47,898	-132683	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				42,072	10,805	-31267	42,233	11,203	-31030	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				22,341	5,737	-16604	22,427	5,949	-16478	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				6,673	1,713	-4960	6,699	1,777	-4922	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				11,896	3,055	-8841	11,942	3,168	-8774	See Form 3B
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				-3,582,172	-970,425	2611747	-3,315,086	-1,263,574	2051512	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5980UARDes	598040	Designated For General Reserve				0	45,787	45787	298,246	298,246	0	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13960	SR DW-Special Engr Inspection	10038570-0002	JCDecaux-New Agreement	Annual Service Fee	22115	JCDecaux Agreement	5910_OTO	591060	OTO To 1G-General Fund		103384		2,454,798	2,598,000	143202	2,366,612	2,598,000	231388	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary	501010	Perm Salaries-Misc-Regular				0	5,835,051	5835051	0	6,248,036	6248036	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	513010	Retire City Misc				0	858,528	858528	0	973,028	973028	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	514010	Social Security (OASDI & HI)				0	349,371	349371	0	371,908	371908	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	84,607	84607	0	90,595	90595	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	515010	Health Service-City Match				0	301,884	301884	0	329,057	329057	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	515020	Retiree Health-Match-Prop B				0	44,934	44934	0	48,104	48104	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	13,423	13423	0	14,373	14373	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	515710	Dependent Coverage				0	645,201	645201	0	703,285	703285	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	516010	Dental Coverage				0	58,468	58468	0	60,801	60801	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	519110	Flexible Benefit Package				0	44,583	44583	0	48,594	48594	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe	519120	Long Term Disability Insurance				0	17,951	17951	0	19,212	19212	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5200OHAllo	520100	Overhead Recovery				0	-7,920,713	-7920713	0	-14,854,761	-14854761	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5210NPSvcs	522000	Training - Budget				0	27,393	27393	0	27,393	27393	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	158,986	158986	0	158,986	158986	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5400Mat&Su	540000	Materials & Supplies-Budget				0	10,793	10793	0	10,793	10793	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5980UARDes	598040	Designated For General Reserve				0	0	0	0	5,630,595	5630595	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				0	1,359,953	1359953	0	1,457,162	1457162	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				0	204,401	204401	0	231,543	231543	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				0	84,317	84317	0	90,345	90345	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	19,719	19719	0	21,130	21130	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				0	10,472	10472	0	11,221	11221	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	3,128	3128	0	3,352	3352	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				0	5,576	5576	0	5,974	5974	See Form 3B
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				0	-1,690,933	-1690933	0	-1,820,727	-1820727	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5980UARDes	598040	Designated For General Reserve				0	3,367	3367	0	0	0	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary	501010	Perm Salaries-Misc-Regular				5,051,592	0	-5051592	5,541,294	0	-5541294	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary	505010	Temp Misc Regular Salaries				607,834	0	-607834	610,163	0	-610163	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary	511010	Overtime - Scheduled Misc				31,701	0	-31701	31,701	0	-31701	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	513010	Retire City Misc				733,728	0	-733728	853,133	0	-853133	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	514010	Social Security (OASDI & HI)				276,964	0	-276964	298,164	0	-298164	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	514020	Social Sec-Medicare(HI Only)				82,517	0	-82517	89,658	0	-89658	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	515010	Health Service-City Match				207,265	0	-207265	225,930	0	-225930	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	515020	Retiree Health-Match-Prop B				43,819	0	-43819	47,605	0	-47605	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				13,088	0	-13088	14,223	0	-14223	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	515710	Dependent Coverage				449,735	0	-449735	490,226	0	-490226	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	516010	Dental Coverage				40,707	0	-40707	42,343	0	-42343	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	519110	Flexible Benefit Package				50,952	0	-50952	55,536	0	-55536	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe	519120	Long Term Disability Insurance				12,606	0	-12606	14,038	0	-14038	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5200OHAllo	520100	Overhead Recovery				-17,785,112	0	17785112	-16,560,516	0	16560516	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5210NPSvcs	522000	Training - Budget				117,250	0	-117250	117,250	0	-117250	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5210NPSvcs	524010	Membership Fees				3,200	0	-3200	3,200	0	-3200	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				20,000	0	-20000	20,000	0	-20000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5210NPSvcs	535000	Other Current Expenses - Bdgt				402,000	0	-402000	402,000	0	-402000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5400Mat&Su	540000	Materials & Supplies-Budget				150,428	0	-150428	150,428	0	-150428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581067	Sr-DPW-Building Repair				25,000	0	-25000	25,000	0	-25000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581140	DT Technology Projects				15,000	0	-15000	15,000	0	-15000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581161	GF-ADM-Digital Services				18,436	0	-18436	18,436	0	-18436	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581250	GF-City Planning				287,128	0	-287128	287,128	0	-287128	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581270	GF-City Attorney-Legal Service				100,000	0	-100000	100,000	0	-100000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581350	GF-Emergency Communications				24,921	0	-24921	24,921	0	-24921	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581520	Ef-SFGH-Medical Service				23,395	0	-23395	23,395	0	-23395	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581780	OCA-Labor Standard Enforcement				182,607	0	-182607	182,607	0	-182607	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5980UARDes	598040	Designated For General Reserve				247,959	0	-247959	0	0	0	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5210NPSvcs	527610	Systems Consulting Services				318,400	34,152	-284248	318,400	34,152	-284248	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5210NPSvcs	535960	Software Licensing Fees				976,330	895,263	-81067	976,330	940,026	-36304	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5400Mat&Su	549210	Data Processing Supplies				240,000	352,360	112360	240,000	352,360	112360	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary	501010	Perm Salaries-Misc-Regular				0	4,413,195	4413195	0	4,776,433	4776433	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary	505010	Temp Misc Regular Salaries				0	498,957	498957	0	500,868	500868	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary	511010	Overtime - Scheduled Misc				0	22,201	22201	0	22,201	22201	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	513010	Retire City Misc				0	638,260	638260	0	732,022	732022	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	514010	Social Security (OASDI & HI)				0	233,986	233986	0	247,164	247164	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	71,545	71545	0	76,843	76843	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	515010	Health Service-City Match				0	168,879	168879	0	184,088	184088	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	515020	Retiree Health-Match-Prop B				0	37,993	37993	0	40,802	40802	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	11,348	11348	0	12,188	12188	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	515710	Dependent Coverage				0	370,797	370797	0	404,182	404182	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	516010	Dental Coverage				0	33,570	33570	0	34,922	34922	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	519110	Flexible Benefit Package				0	50,952	50952	0	55,536	55536	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe	519120	Long Term Disability Insurance				0	10,137	10137	0	11,061	11061	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5200OHAllo	520100	Overhead Recovery				0	-14,730,826	-14730826	0	-20,771,405	-20771405	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5210NPSvcs	522000	Training - Budget				0	75,970	75970	0	75,970	75970	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5210NPSvcs	524010	Membership Fees				0	9,250	9250	0	9,250	9250	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	20,000	20000	0	20,000	20000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	241,200	241200	0	241,200	241200	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5400Mat&Su	540000	Materials & Supplies-Budget				0	165,257	165257	0	165,257	165257	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5810OthDep	581067	Sr-DPW-Building Repair				0	25,000	25000	0	25,000	25000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5810OthDep	581140	DT Technology Projects				0	15,000	15000	0	15,000	15000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5810OthDep	581161	GF-ADM-Digital Services				0	18,436	18436	0	18,436	18436	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5810OthDep	581270	GF-City Attorney-Legal Service				0	100,000	100000	0	100,000	100000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5810OthDep	581350	GF-Emergency Communications				0	24,921	24921	0	24,921	24921	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5810OthDep	581520	Ef-SFGH-Medical Service				0	23,395	23395	0	23,395	23395	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5810OthDep	581780	OCA-Labor Standard Enforcement				0	183,882	183882	0	183,882	183882	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5980UARDes	598040	Designated For General Reserve				0	0	0	0	4,466,280	4466280	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	20678	PW IDC - Infra Dsgn & Const	5810OthDep	581450	GF-HR-Mgmt Training				5,000	0	-5000	5,000	0	-5000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	23214	PW PDD - Project Design Dev	5810OthDep	581450	GF-HR-Mgmt Training				0	5,000	5000	0	5,000	5000	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10034424-0450	PW Equipment	DPW27001 - Sedan	20678	PW IDC - Infra Dsgn & Const	5600CapOut	560000	Equipment Purchase-Budget	DPW27001			49,511	0	-49511	0	0	0	Our hiring plan includes onboarding 19 staff members over the next fiscal year, of which 11 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10034424-0451	PW Equipment	DPW27002 - Sedan	20678	PW IDC - Infra Dsgn & Const	5600CapOut	560000	Equipment Purchase-Budget	DPW27002			49,511	0	-49511	0	0	0	Our hiring plan includes onboarding 19 staff members over the next fiscal year, of which 11 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10034424-0474	PW Equipment	DPW27 - Overhead Fund Equipmen	23214	PW PDD - Project Design Dev	5600CapOut	560000	Equipment Purchase-Budget	DPW27073			0	30,000	30000	0	0	0	Streets & Highways and Hydraulic Engineering staff of 90+ use this equipment on a weekly basis to perform survey work for projects. Existing equipment is 6+ years old and past its suggested useful life.
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				8,744,115	7,837,352	-906763	8,777,618	8,057,864	-719754	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				1,314,242	1,177,955	-136287	1,394,765	1,280,396	-114369	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				542,136	485,917	-56219	544,213	499,588	-44625	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				126,790	113,642	-13148	127,276	116,839	-10437	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				67,330	60,348	-6982	67,588	62,046	-5542	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				20,111	18,025	-2086	20,189	18,534	-1655	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				35,851	32,133	-3718	35,988	33,037	-2951	See Form 3B
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				-10,795,488	-8,138,922	2656566	-9,548,226	-11,015,149	-1466923	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary	501010	Perm Salaries-Misc-Regular				3,895,669	0	-3895669	4,348,268	0	-4348268	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary	505010	Temp Misc Regular Salaries				458,099	0	-458099	459,854	0	-459854	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary	511010	Overtime - Scheduled Misc				7,967	0	-7967	7,967	0	-7967	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	513010	Retire City Misc				558,402	0	-558402	661,445	0	-661445	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	514010	Social Security (OASDI & HI)				207,158	0	-207158	226,700	0	-226700	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	514020	Social Sec-Medicare(HI Only)				63,240	0	-63240	69,831	0	-69831	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	515010	Health Service-City Match				162,593	0	-162593	177,237	0	-177237	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	515020	Retiree Health-Match-Prop B				33,582	0	-33582	37,079	0	-37079	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				10,034	0	-10034	11,079	0	-11079	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	515710	Dependent Coverage				319,568	0	-319568	348,343	0	-348343	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	516010	Dental Coverage				29,729	0	-29729	30,928	0	-30928	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	519110	Flexible Benefit Package				50,952	0	-50952	55,536	0	-55536	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe	519120	Long Term Disability Insurance				8,153	0	-8153	9,448	0	-9448	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5200OHAllo	520100	Overhead Recovery				-12,104,666	0	12104666	-12,768,939	0	12768939	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5210NPSvcs	522000	Training - Budget				30,000	0	-30000	30,000	0	-30000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5210NPSvcs	524010	Membership Fees				15,300	0	-15300	15,300	0	-15300	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				10,000	0	-10000	10,000	0	-10000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5210NPSvcs	528010	Scavenger Services				12,000	0	-12000	12,000	0	-12000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5210NPSvcs	535000	Other Current Expenses - Bdgt				427,000	0	-427000	427,000	0	-427000	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5400Mat&Su	540000	Materials & Supplies-Budget				150,000	0	-150000	150,000	0	-150000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5810OthDep	581067	Sr-DPW-Building Repair				100,000	0	-100000	100,000	0	-100000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5810OthDep	581140	DT Technology Projects				15,000	0	-15000	15,000	0	-15000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5810OthDep	581161	GF-ADM-Digital Services				28,779	0	-28779	28,779	0	-28779	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5810OthDep	581270	GF-City Attorney-Legal Service				100,000	0	-100000	100,000	0	-100000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5810OthDep	581350	GF-Emergency Communications				20,671	0	-20671	20,671	0	-20671	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5810OthDep	581520	Ef-SFGH-Medical Service				15,934	0	-15934	15,934	0	-15934	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5810OthDep	581780	OCA-Labor Standard Enforcement				389,719	0	-389719	389,719	0	-389719	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5980UARDes	598040	Designated For General Reserve				164,450	0	-164450	350,513	0	-350513	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5210NPSvcs	527610	Systems Consulting Services				174,500	303,748	129248	174,500	303,748	129248	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5210NPSvcs	535960	Software Licensing Fees				688,368	383,212	-305156	688,368	395,000	-293368	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	21412	IT Systems and Equipment	5400Mat&Su	549210	Data Processing Supplies				197,000	167,455	-29545	197,000	167,455	-29545	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary	501010	Perm Salaries-Misc-Regular				0	3,013,589	3013589	0	3,283,457	3283457	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary	505010	Temp Misc Regular Salaries				0	359,895	359895	0	361,285	361285	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary	511010	Overtime - Scheduled Misc				0	9,286	9286	0	9,286	9286	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	513010	Retire City Misc				0	432,952	432952	0	500,089	500089	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	514010	Social Security (OASDI & HI)				0	159,030	159030	0	169,421	169421	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	49,043	49043	0	52,983	52983	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	515010	Health Service-City Match				0	116,748	116748	0	127,314	127314	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	515020	Retiree Health-Match-Prop B				0	26,045	26045	0	28,134	28134	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	7,781	7781	0	8,408	8408	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	515710	Dependent Coverage				0	240,676	240676	0	262,547	262547	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	516010	Dental Coverage				0	22,076	22076	0	22,983	22983	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	519110	Flexible Benefit Package				0	31,845	31845	0	34,710	34710	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe	519120	Long Term Disability Insurance				0	7,304	7304	0	8,047	8047	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5200OHAlb	520100	Overhead Recovery				0	-10,727,436	-10727436	0	-10,997,633	-10997633	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5210NPSvcs	522000	Training - Budget				0	84,544	84544	0	84,544	84544	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5210NPSvcs	524010	Membership Fees				0	9,250	9250	0	9,250	9250	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	10,000	10000	0	10,000	10000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5210NPSvcs	528010	Scavenger Services				0	12,000	12000	0	12,000	12000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	808,200	808200	0	808,200	808200	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5400Mat&Su	540000	Materials & Supplies-Budget				0	204,642	204642	0	174,642	174642	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581067	Sr-DPW-Building Repair				0	100,000	100000	0	100,000	100000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581140	DT Technology Projects				0	15,000	15000	0	15,000	15000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581161	GF-ADM-Digital Services				0	28,779	28779	0	28,779	28779	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581250	GF-City Planning				0	272,368	272368	0	272,368	272368	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581270	GF-City Attorney-Legal Service				0	100,000	100000	0	100,000	100000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581350	GF-Emergency Communications				0	20,671	20671	0	20,671	20671	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581520	Ef-SFGH-Medical Service				0	15,934	15934	0	15,934	15934	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5810OthDep	581780	OCA-Labor Standard Enforcement				0	392,440	392440	0	392,440	392440	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	20675	PW BDC - Building Dsgn & Const	5810OthDep	581450	GF-HR-Mgmt Training				10,000	0	-10000	10,000	0	-10000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	23216	PW PJD - Project Delivery	5810OthDep	581450	GF-HR-Mgmt Training				0	10,000	10000	0	10,000	10000	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10034424-0450	PW Equipment	DPW27001 - Sedan	23216	PW PJD - Project Delivery	5600CapOut	560000	Equipment Purchase-Budget	DPW27001			0	54,462	54462	0	0	0	Our hiring plan includes onboarding 19 staff members over the next fiscal year, of which 11 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10034424-0451	PW Equipment	DPW27002 - Sedan	23216	PW PJD - Project Delivery	5600CapOut	560000	Equipment Purchase-Budget	DPW27002			0	54,462	54462	0	0	0	Our hiring plan includes onboarding 19 staff members over the next fiscal year, of which 11 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10034424-0474	PW Equipment	DPW27 - Overhead Fund Equipmen	23216	PW PJD - Project Delivery	5600CapOut	560000	Equipment Purchase-Budget	DPW27072			0	85,000	85000	0	0	0	Surveying and Mapping is currently expanding its staffing levels, with two new staff members already onboarded and approval secured to hire an additional 3–5 personnel. To ensure these team members can effectively perform their duties, we require additional surveying equipment. Moreover, the equipment currently used to establish control positions for survey projects relies on a 3G wireless network, which no longer exists. To maintain operational efficiency and compatibility with modern infrastructure, we are requesting the procurement of new equipment that utilizes the current 4G wireless standard. Standard Survey field work productivity will be enhanced by a factor of 15 to 20 percent with the addition of AP20 Survey poles, this is accomplished by faster measuring, smarter targeting and continuous work flows. This upgrade is essential to: • Support increased field operations due to staffing expansion. • Ensure continuity of service and data transmission in the field. • Align with current wireless technology standards for reliability and performance.
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10034424-0479	PW Equipment	DPW28 - Overhead Fund Equipmen	23216	PW PJD - Project Delivery	5600CapOut	560000	Equipment Purchase-Budget	DPW28040			0	0	0	0	54,462	54462	Our hiring plan includes onboarding 40 staff members over the next fiscal year, of which 13 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10034424-0479	PW Equipment	DPW28 - Overhead Fund Equipmen	23216	PW PJD - Project Delivery	5600CapOut	560000	Equipment Purchase-Budget	DPW28041			0	0	0	0	54,462	54462	Our hiring plan includes onboarding 40 staff members over the next fiscal year, of which 13 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10034424-0479	PW Equipment	DPW28 - Overhead Fund Equipmen	23216	PW PJD - Project Delivery	5600CapOut	560000	Equipment Purchase-Budget	DPW28042			0	0	0	0	54,462	54462	Our hiring plan includes onboarding 40 staff members over the next fiscal year, of which 13 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				6,571,017	7,889,187	1318170	6,596,194	8,095,739	1499545	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				987,625	1,185,746	198121	1,048,136	1,286,413	238277	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				407,404	489,130	81726	408,965	501,937	92972	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				95,280	114,393	19113	95,645	117,389	21744	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				50,597	60,747	10150	50,791	62,337	11546	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				15,113	18,144	3031	15,171	18,619	3448	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				26,941	32,345	5404	27,044	33,192	6148	See Form 3B
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				-8,112,581	-8,634,391	-521810	-7,254,752	-10,736,032	-3481280	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	501010	Perm Salaries-Misc-Regular				226,385	0	-226385	247,152	0	-247152	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	505010	Temp Misc Regular Salaries				8,430	0	-8430	8,463	0	-8463	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	509010	Premium Pay - Misc				211	0	-211	211	0	-211	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	511010	Overtime - Scheduled Misc				97	0	-97	97	0	-97	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	513010	Retire City Misc				32,564	0	-32564	37,696	0	-37696	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514010	Social Security (OASDI & HI)				8,008	0	-8008	8,614	0	-8614	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514020	Social Sec-Medicare(HI Only)				3,408	0	-3408	3,710	0	-3710	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515010	Health Service-City Match				4,615	0	-4615	5,031	0	-5031	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515020	Retiree Health-Match-Prop B				1,812	0	-1812	1,971	0	-1971	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				540	0	-540	588	0	-588	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515710	Dependent Coverage				14,721	0	-14721	16,047	0	-16047	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	516010	Dental Coverage				1,291	0	-1291	1,343	0	-1343	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519110	Flexible Benefit Package				6,369	0	-6369	6,942	0	-6942	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519120	Long Term Disability Insurance				-282	0	282	-283	0	283	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5200OHAllo	520100	Overhead Recovery				59,081	0	-59081	57,308	0	-57308	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	501010	Perm Salaries-Misc-Regular				1,950,602	0	-1950602	2,131,630	0	-2131630	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	505010	Temp Misc Regular Salaries				83,028	0	-83028	83,346	0	-83346	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	509010	Premium Pay - Misc				2,080	0	-2080	2,080	0	-2080	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	511010	Overtime - Scheduled Misc				951	0	-951	951	0	-951	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	513010	Retire City Misc				284,389	0	-284389	329,196	0	-329196	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514010	Social Security (OASDI & HI)				109,106	0	-109106	118,042	0	-118042	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514020	Social Sec-Medicare(HI Only)				29,532	0	-29532	32,162	0	-32162	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515010	Health Service-City Match				85,005	0	-85005	92,659	0	-92659	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515020	Retiree Health-Match-Prop B				15,682	0	-15682	17,079	0	-17079	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				4,681	0	-4681	5,100	0	-5100	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515710	Dependent Coverage				212,017	0	-212017	231,107	0	-231107	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	516010	Dental Coverage				18,874	0	-18874	19,634	0	-19634	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519110	Flexible Benefit Package				44,583	0	-44583	48,594	0	-48594	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519120	Long Term Disability Insurance				1,502	0	-1502	1,782	0	-1782	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5200OHAllo	520100	Overhead Recovery				544,861	0	-544861	564,034	0	-564034	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	524010	Membership Fees				6,292	0	-6292	6,292	0	-6292	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				148,882	0	-148882	148,882	0	-148882	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	535000	Other Current Expenses - Bdgt				294,879	0	-294879	294,879	0	-294879	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5400Mat&Su	540000	Materials & Supplies-Budget				15,500	0	-15500	15,500	0	-15500	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581067	Sr-DPW-Building Repair				50,000	0	-50000	50,000	0	-50000	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5210NPSvcs	527610	Systems Consulting Services				50,000	25,000	-25000	50,000	25,000	-25000	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5210NPSvcs	535960	Software Licensing Fees				20,000	21,900	1900	20,000	21,900	1900	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	501010	Perm Salaries-Misc-Regular				0	3,496,782	3496782	0	3,762,104	3762104	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	505010	Temp Misc Regular Salaries				0	124,917	124917	0	125,401	125401	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	509010	Premium Pay - Misc				0	2,328	2328	0	2,328	2328	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	511010	Overtime - Scheduled Misc				0	2,255	2255	0	2,255	2255	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	513010	Retire City Misc				0	507,590	507590	0	578,408	578408	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	514010	Social Security (OASDI & HI)				0	180,281	180281	0	191,641	191641	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	52,582	52582	0	56,437	56437	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515010	Health Service-City Match				0	127,298	127298	0	138,760	138760	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515020	Retiree Health-Match-Prop B				0	27,923	27923	0	29,967	29967	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	8,338	8338	0	8,950	8950	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515710	Dependent Coverage				0	330,093	330093	0	359,814	359814	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	516010	Dental Coverage				0	29,175	29175	0	30,352	30352	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	519110	Flexible Benefit Package				0	70,059	70059	0	76,362	76362	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	519120	Long Term Disability Insurance				0	3,471	3471	0	3,786	3786	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5200OHAllo	520100	Overhead Recovery				0	840,041	840041	0	908,668	908668	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	524010	Membership Fees				0	7,282	7282	0	7,282	7282	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	12,750	12750	0	12,750	12750	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	78,600	78600	0	71,400	71400	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5400Mat&Su	540000	Materials & Supplies-Budget				0	2,000	2000	0	7,000	7000	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581067	Sr-DPW-Building Repair				0	50,000	50000	0	50,000	50000	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	501010	Perm Salaries-Misc-Regular				227,503	0	-227503	248,275	0	-248275	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	505010	Temp Misc Regular Salaries				8,431	0	-8431	8,464	0	-8464	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	509010	Premium Pay - Misc				211	0	-211	211	0	-211	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	511010	Overtime - Scheduled Misc				97	0	-97	97	0	-97	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	513010	Retire City Misc				32,733	0	-32733	37,874	0	-37874	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514010	Social Security (OASDI & HI)				8,077	0	-8077	8,683	0	-8683	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514020	Social Sec-Medicare(HI Only)				3,424	0	-3424	3,727	0	-3727	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515010	Health Service-City Match				4,615	0	-4615	5,031	0	-5031	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515020	Retiree Health-Match-Prop B				1,821	0	-1821	1,980	0	-1980	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				542	0	-542	589	0	-589	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515710	Dependent Coverage				14,721	0	-14721	16,047	0	-16047	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	516010	Dental Coverage				1,291	0	-1291	1,343	0	-1343	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519110	Flexible Benefit Package				6,369	0	-6369	6,942	0	-6942	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519120	Long Term Disability Insurance				-277	0	277	-278	0	278	See Form 3B
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5200OHAllo	520100	Overhead Recovery				57,599	0	-57599	57,308	0	-57308	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	524010	Membership Fees				990	0	-990	990	0	-990	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	501010	Perm Salaries-Misc-Regular				20,657,691	0	-20657691	22,635,036	0	-22635036	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	505010	Temp Misc Regular Salaries				363,454	0	-363454	364,846	0	-364846	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	509010	Premium Pay - Misc				12,452	0	-12452	12,452	0	-12452	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary	511010	Overtime - Scheduled Misc				5,694	0	-5694	5,694	0	-5694	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	513010	Retire City Misc				3,009,849	0	-3009849	3,494,298	0	-3494298	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514010	Social Security (OASDI & HI)				1,233,404	0	-1233404	1,341,671	0	-1341671	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	514020	Social Sec-Medicare(HI Only)				305,062	0	-305062	333,760	0	-333760	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515010	Health Service-City Match				1,007,003	0	-1007003	1,097,690	0	-1097690	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515020	Retiree Health-Match-Prop B				162,020	0	-162020	177,241	0	-177241	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				48,390	0	-48390	52,938	0	-52938	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	515710	Dependent Coverage				2,137,431	0	-2137431	2,329,851	0	-2329851	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	516010	Dental Coverage				193,242	0	-193242	201,005	0	-201005	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519110	Flexible Benefit Package				121,011	0	-121011	131,898	0	-131898	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe	519120	Long Term Disability Insurance				67,211	0	-67211	74,038	0	-74038	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5200OHAllo	520100	Overhead Recovery				-68,037,142	0	68037142	-27,741,238	0	27741238	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	522000	Training - Budget				50,443	0	-50443	50,443	0	-50443	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	523050	Employee Recognition				75,000	0	-75000	75,000	0	-75000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	524010	Membership Fees				20,860	0	-20860	20,860	0	-20860	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				172,854	0	-172854	172,951	0	-172951	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5210NPSvcs	535000	Other Current Expenses - Bdgt				221,617	0	-221617	221,617	0	-221617	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5400Mat&Su	540000	Materials & Supplies-Budget				12,293	0	-12293	12,293	0	-12293	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581120	GF-CON-Accounting Ops				473,737	0	-473737	473,737	0	-473737	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581140	DT Technology Projects				74,487	0	-74487	74,487	0	-74487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581142	DT Citywide Public Cloud				106,917	0	-106917	106,917	0	-106917	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581161	GF-ADM-Digital Services				268,028	0	-268028	268,028	0	-268028	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581270	GF-City Attorney-Legal Service				636,000	0	-636000	636,000	0	-636000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581350	GF-Emergency Communications				10,237	0	-10237	10,237	0	-10237	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5810OthDep	581520	Elf-SFGH-Medical Service				5,500	0	-5500	5,500	0	-5500	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5210NPSvcs	527610	Systems Consulting Services				505,000	730,000	225000	505,000	880,000	375000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5210NPSvcs	529110	Dp-Wp Equipment Maint				5,400	14,400	9000	5,400	14,400	9000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5210NPSvcs	535960	Software Licensing Fees				1,645,078	1,368,813	-276265	1,645,078	1,367,474	-277604	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	21412	IT Systems and Equipment	5400Mat&Su	549210	Data Processing Supplies				232,500	177,500	-55000	232,500	150,000	-82500	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	501010	Perm Salaries-Misc-Regular				0	16,518,452	16518452	0	17,834,961	17834961	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	505010	Temp Misc Regular Salaries				0	395,282	395282	0	396,795	396795	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	509010	Premium Pay - Misc				0	9,215	9215	0	9,215	9215	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary	511010	Overtime - Scheduled Misc				0	9,368	9368	0	9,368	9368	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	513010	Retire City Misc				0	2,398,362	2398362	0	2,743,084	2743084	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	514010	Social Security (OASDI & HI)				0	980,906	980906	0	1,049,672	1049672	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	245,513	245513	0	264,632	264632	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515010	Health Service-City Match				0	781,362	781362	0	851,741	851741	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515020	Retiree Health-Match-Prop B				0	130,390	130390	0	140,533	140533	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	38,939	38939	0	41,973	41973	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	515710	Dependent Coverage				0	1,713,895	1713895	0	1,868,187	1868187	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	516010	Dental Coverage				0	153,743	153743	0	159,936	159936	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	519110	Flexible Benefit Package				0	101,904	101904	0	111,072	111072	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe	519120	Long Term Disability Insurance				0	52,487	52487	0	56,772	56772	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5200OHAllo	520100	Overhead Recovery				0	-57,053,899	-57053899	0	-68,273,184	-68273184	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	521030	Air Travel - Employees				0	0	0	0	900	900	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	521050	Non-Air Travel - Employees				0	0	0	0	3,000	3000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	522000	Training - Budget				0	13,850	13850	0	13,850	13850	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	523050	Employee Recognition				0	75,000	75000	0	75,000	75000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	524010	Membership Fees				0	1,075	1075	0	1,075	1075	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	140,000	140000	0	140,000	140000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	360,117	360117	0	323,067	323067	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5400Mat&Su	540000	Materials & Supplies-Budget				0	10,000	10000	0	10,000	10000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581120	GF-CON-Accounting Ops				0	487,242	487242	0	526,817	526817	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581140	DT Technology Projects				0	74,487	74487	0	74,487	74487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581142	DT Citywide Public Cloud				0	106,917	106917	0	106,917	106917	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581161	GF-ADM-Digital Services				0	268,028	268028	0	268,028	268028	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581270	GF-City Attorney-Legal Service				0	636,000	636000	0	636,000	636000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581350	GF-Emergency Communications				0	10,237	10237	0	10,237	10237	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5810OthDep	581520	Elf-SFGH-Medical Service				0	5,500	5500	0	5,500	5500	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5980UARDes	598040	Designated For General Reserve				0	0	0	0	1,689,845	1689845	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	20677	PW GEN - General Admin	5810OthDep	581450	GF-HR-Mgmt Training				4,000	0	-4000	4,000	0	-4000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0005	PW-Overhead	Training	23220	PW GEN - Gen Administration	5810OthDep	581450	GF-HR-Mgmt Training				0	4,000	4000	0	4,000	4000	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular				5,661,705	5,080,008	-581697	5,683,398	5,462,036	-221362	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc				850,955	763,526	-87429	903,093	867,919	-35174	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)				351,026	314,960	-36066	352,371	338,646	-13725	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)				82,095	73,660	-8435	82,409	79,198	-3211	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B				43,595	39,116	-4479	43,762	42,058	-1704	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				13,022	11,684	-1338	13,072	12,563	-509	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance				23,213	20,828	-2385	23,302	22,394	-908	See Form 3B
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5200OHAllo	520100	Overhead Recovery				-6,989,943	-6,328,526	661417	-7,341,701	-6,824,814	516887	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5980UARDes	598040	Designated For General Reserve				0	24,744	24744	0	0	0	

DEPARTMESAS Sa

No changes to report

Total BY Expenditure Change

Total BY1 Expenditure Change

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change

BUDGET FORM 3B: Position Change

DEPARTMENT: DPW Public Works

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GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP837669				0	63,535	63535				0	67,162	67162	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP694824				0	441,209	441209				0	442,900	442900	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP694824				0	106,288	106288				0	110,504	110504	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP085194				0	-951	-951				0	-951	-951	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP085194				0	-82	-82				0	-82	-82	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP997988				0	-2,080	-2080				0	-2,080	-2080	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP997988				0	-180	-180				0	-180	-180	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP388358				0	29,920	29920				0	29,920	29920	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP388358				0	7,642	7642				0	8,043	8043	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP301153	0	-0.58	-0.58	0	-83,028	-83028	0	-0.59	-0.59	0	-83,346	-83346	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP301153				0	-7,182	-7182				0	-7,210	-7210	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0922_C	Manager I	A	R	01093710-1	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0922_C	Manager I	A	R	01136179-1S	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0922_C	Manager I	A	R	01136697-1	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0922_C	Manager I	A	R	01093710-1				0	72,025	72025				0	79,297	79297	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0922_C	Manager I	A	R	01136179-1S				0	72,025	72025				0	79,297	79297	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0922_C	Manager I	A	R	01136697-1				0	72,025	72025				0	79,297	79297	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0932_C	Manager IV	A	R	01056771-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0932_C	Manager IV	A	R	01122839-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0932_C	Manager IV	A	R	01056771-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0932_C	Manager IV	A	R	01122839-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0933_C	Manager V	A	R	01121389-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0933_C	Manager V	A	R	01121389-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0954_C	Deputy Director IV	A	R	01116225-1	0	1	1	0	295,311	295311	0	1	1	0	316,262	316262	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0954_C	Deputy Director IV	A	R	01119046-1S	0	1	1	0	295,311	295311	0	1	1	0	316,262	316262	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0954_C	Deputy Director IV	A	R	01157428-1	0	1	1	0	295,311	295311	0	1	1	0	316,262	316262	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0954_C	Deputy Director IV	A	R	01116225-1				0	92,129	92129				0	101,669	101669	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0954_C	Deputy Director IV	A	R	01119046-1S				0	92,129	92129				0	101,669	101669	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0954_C	Deputy Director IV	A	R	01157428-1				0	92,129	92129				0	101,669	101669	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0964_C	Department Head IV	A	R	01119018-1	0	1	1	0	339,211	339211	0	1	1	0	363,277	363277	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0964_C	Department Head IV	A	R	01119018-1				0	99,592	99592				0	110,067	110067	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1310_C	Public Relations Assistant	A	R	01134221-1S	0	1	1	0	92,854	92854	0	1	1	0	99,442	99442	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1310_C	Public Relations Assistant	A	R	01134221-1S				0	43,818	43818				0	48,130	48130	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1314_C	Public Relations Officer	A	R	01143532-1	0	1	1	0	146,728	146728	0	1	1	0	157,138	157138	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1314_C	Public Relations Officer	A	R	01143532-1				0	57,816	57816				0	63,632	63632	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1404_C	Clerk	A	R	01086803-1	0	1	1	0	82,451	82451	0	1	1	0	88,301	88301	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1404_C	Clerk	A	R	01086803-1				0	41,312	41312				0	45,350	45350	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1820_C	Junior Administrative Analyst	A	R	01110474-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01110474-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01137221-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01137221-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01126332-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01126332-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		5320_C	Illustrator And Art Designer	A	R	01131358-1	0	1	1	0	126,673	126673	0	1	1	0	135,660	135660	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		5320_C	Illustrator And Art Designer	A	R	01131358-1				0	52,984	52984				0	58,274	58274	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		5330_C	Graphics Supervisor	A	R	01137779-1	0	1	1	0	133,099	133099	0	1	1	0	142,542	142542	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		5330_C	Graphics Supervisor	A	R	01137779-1				0	54,533	54533				0	59,992	59992	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		5408_C	Coordinator of Citizen Involvement	A	R	01052826-1S	0	1	1	0	170,923	170923	0	1	1	0	183,049	183049	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		5408_C	Coordinator of Citizen Involvement	A	R	01118270-1S	0	1	1	0	170,923	170923	0	1	1	0	183,049	183049	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		5408_C	Coordinator of Citizen Involvement	A	R	01125452-1S	0	1	1	0	170,923	170923	0	1	1	0	183,049	183049	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		5408_C	Coordinator of Citizen Involvement	A	R	01052826-1S				0	62,823	62823				0	69,219	69219	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		5408_C	Coordinator of Citizen Involvement	A	R	01118270-1S				0	62,823	62823				0	69,219	69219	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		5408_C	Coordinator of Citizen Involvement	A	R	01125452-1S				0	62,823	62823				0	69,219	69219	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		5508_C	Project Manager IV	A	R	01156013-1	0	1	1	0	313,027	313027	0	1	1	0	335,236	335236	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		5508_C	Project Manager IV	A	R	01156013-1				0	88,705	88705				0	98,028	98028	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9251_C	Public Relations Manager	A	R	01157391-1	0	1	1	0	194,553	194553	0	1	1	0	208,357	208357	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9251_C	Public Relations Manager	A	R	01157391-1				0	74,999	74999				0	82,397	82397	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP233850	0	-1.67	-1.67	0	-237,121	-237121	0	-1.68	-1.68	0	-237,124	-237124	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP233850				0	-98,102	-98102				0	-103,707	-103707	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9994M_C	MCCP Offset - Misc	S		NEWP406371				0	313	313				0	313	313	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9994M_C	MCCP Offset - Misc	S		NEWP406371				0	80	80				0	84	84	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP070230				0	3	3				0	3	3	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP429034				0	-576,807	-576807				0	-579,036	-579036	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP458812				0	-100,538	-100538				0	-149,329	-149329	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP766888				0	383	383				0	1,139	1139	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP429034				0	-138,953	-138953				0	-144,470	-144470	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP458812				0	-24,219	-24219				0	-37,256	-37256	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP766888				0	94	94				0	286	286	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP624219				0	2,255	2255				0	2,255	2255	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP624219				0	195	195				0	195	195	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP136384				0	2,328	2328				0	2,328	2328	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP136384				0	201	201				0	201	201	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP341829				0	-37,721	-37721				0	-37,722	-37722	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP341829				0	-9,634	-9634				0	-10,140	-10140	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP178209	0	0.88	0.88	0	124,917	124917	0	0.88	0.88	0	125,401	125401	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	207729	DPW DO Director	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP178209				0	10,805	10805				0	10,847	10847	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		5203_C	Assistant Engineer	A	R	01056593-1	0	1	1	0	160,734	160734	0	1	1	0	172,137	172137	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		5203_C	Assistant Engineer	A	R	01056593-1				0	60,420	60420				0	66,548	66548	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		5207_C	Associate Engineer	A	R	01123655-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		5207_C	Associate Engineer	A	R	01123655-1				0	67,406	67406				0	74,090	74090	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP948900	0	-0.12	-0.12	0	-17,378	-17378	0	-0.12	-0.12	0	-17,382	-17382	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP948900				0	-7,131	-7131				0	-7,537	-7537	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP284130				0	-6,413	-6413				0	-11,004	-11004	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP537031				0	25	25				0	85	85	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP666510				0	-59,232	-59232				0	-59,460	-59460	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP284130				0	-1,545	-1545				0	-2,746	-2746	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP537031				0	6	6				0	20	20	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP666510				0	-14,269	-14269				0	-14,836	-14836	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP502890				0	9,504	9504				0	9,505	9505	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP502890				0	822	822				0	822	822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP861695				0	600	600				0	600	600	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP861695				0	52	52				0	52	52	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP220501				0	-156	-156				0	-156	-156	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP220501				0	-40	-40				0	-42	-42	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP056880	0	0.01	0.01	0	1,205	1205	0	0.01	0.01	0	1,209	1209	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23216	PW PJD - Project Delivery	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP056880				0	104	104				0	105	105	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	A	R	01128021-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01104645-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01111057-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01115203-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01122427-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	r	01122998-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01128028-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01132573-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01134204-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	r	01144513-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		1822_C	Administrative Analyst	A	R	01128021-1				0	53,571	53571				0	58,948	58948	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	A	r	01155180-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01051858-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01106428-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01110755-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01128108-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01131315-1	0	1	1	0	0	0	0	1	1	0	0	0	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		1823_C	Senior Administrative Analyst	A	r	01155180-1				0	59,155	59155				0	65,147	65147	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1824_C	Principal Administrative Analyst	O	R	01129724-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1842_C	Management Assistant	O	R	01134126-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5120_C	Architectural Administrator	O	R	01103349-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5120_C	Architectural Administrator	O	R	01112046-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01061099-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01102952-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01110684-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01113625-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01129061-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	A	R	01051930-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	A	r	01135360-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01051841-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01084313-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01085871-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01090434-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01097692-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01107492-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01108574-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01108783-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01110466-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01110682-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01111389-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01111394-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01114972-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01116217-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01117222-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01119675-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01120608-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01122845-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01123279-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01123349-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01123711-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01124938-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01125166-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01125168-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01125746-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01126420-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127116-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127150-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127422-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127429-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127433-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127435-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127442-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128031-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128032-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128033-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128035-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128037-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128055-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128056-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131316-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131321-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131377-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131379-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131388-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131592-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131593-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134127-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134128-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134137-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134138-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134140-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134147-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134148-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134149-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134150-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134152-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5207_C	Associate Engineer	A	R	01051930-1				0	67,406	67406				0	74,090	74090	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5207_C	Associate Engineer	A	r	01135360-1				0	67,406	67406				0	74,090	74090	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	00216134-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01058676-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01094975-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01097557-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01107317-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01115714-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01119414-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01122250-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01134123-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01134129-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01134135-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5212_C	Engineer/Architect Principal	O	R	01060973-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01075789-1	0	1	1	0	192,698	192698	0	1	1	0	206,369	206369	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01109278-1	0	1	1	0	192,698	192698	0	1	1	0	206,369	206369	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01128718-1	0	1	1	0	192,698	192698	0	1	1	0	206,369	206369	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01131351-1	0	1	1	0	192,698	192698	0	1	1	0	206,369	206369	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01131352-1	0	1	1	0	192,698	192698	0	1	1	0	206,369	206369	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01131353-1	0	1	1	0	192,698	192698	0	1	1	0	206,369	206369	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01075789-1				0	67,757	67757				0	74,485	74485	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01109278-1				0	67,757	67757				0	74,485	74485	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01128718-1				0	67,757	67757				0	74,485	74485	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01131351-1				0	67,757	67757				0	74,485	74485	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01131352-1				0	67,757	67757				0	74,485	74485	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01131353-1				0	67,757	67757				0	74,485	74485	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01051828-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01051862-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01072070-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01077719-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01081572-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01091171-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01108771-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01112643-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01112644-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01117783-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01127443-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01128047-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01131378-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01134130-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01134136-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	r	01134205-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01060822-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01122825-1	1	0	-1	0	0	0	1	0	-1	0	0	0	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01122826-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01124536-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01125004-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01125005-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01125015-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01128010-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01128011-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01128014-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01083397-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104640-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104642-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104646-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104647-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104648-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01106112-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01106114-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117638-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117701-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117702-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117703-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01122108-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01124495-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01125006-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01125016-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01125555-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01127453-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01127454-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01128012-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01128013-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01139107-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01139108-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01046677-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01060823-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01061094-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01065326-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01090043-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01122109-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01131304-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01131380-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	00102153-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01000066-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01011336-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01027188-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01112076-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01112820-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124545-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124773-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124816-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124817-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124818-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01125556-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01127448-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01128114-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01152246-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	00219637-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01011346-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01063958-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01092744-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01092879-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01110189-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01110199-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01125852-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01127452-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01128122-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01131396-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01131397-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01144042-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01152277-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	00107315-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	00219500-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	00901535-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01011207-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01011348-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01011353-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01012782-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01027821-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01100676-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01102124-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01110203-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01110205-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01112082-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01125650-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01125835-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01128121-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01128175-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01135170-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01135171-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01011334-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01027680-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01059190-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01083209-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01122112-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01127365-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01128116-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01137222-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5274_C	Landscape Architect	O	R	01090041-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01108117-1	0	1	1	0	116,108	116108	0	1	1	0	124,346	124346	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01124173-1	0	1	1	0	116,108	116108	0	1	1	0	124,346	124346	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01126571-1	0	1	1	0	116,108	116108	0	1	1	0	124,346	124346	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01131355-1	0	1	1	0	116,108	116108	0	1	1	0	124,346	124346	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01131356-1	0	1	1	0	116,108	116108	0	1	1	0	124,346	124346	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01131357-1	0	1	1	0	116,108	116108	0	1	1	0	124,346	124346	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01108117-1				0	50,440	50440				0	55,451	55451	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01124173-1				0	50,440	50440				0	55,451	55451	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01126571-1				0	50,440	50440				0	55,451	55451	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01131355-1				0	50,440	50440				0	55,451	55451	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01131356-1				0	50,440	50440				0	55,451	55451	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01131357-1				0	50,440	50440				0	55,451	55451	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	00407612-1	0	1	1	0	130,464	130464	0	1	1	0	139,721	139721	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01088726-1	0	1	1	0	130,464	130464	0	1	1	0	139,721	139721	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119092-1	0	1	1	0	130,464	130464	0	1	1	0	139,721	139721	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119093-1	0	1	1	0	130,464	130464	0	1	1	0	139,721	139721	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119094-1	0	1	1	0	130,464	130464	0	1	1	0	139,721	139721	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119095-1	0	1	1	0	130,464	130464	0	1	1	0	139,721	139721	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119098-1	0	1	1	0	130,464	130464	0	1	1	0	139,721	139721	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	00407612-1				0	53,899	53899				0	59,288	59288	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01088726-1				0	53,899	53899				0	59,288	59288	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119092-1				0	53,899	53899				0	59,288	59288	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119093-1				0	53,899	53899				0	59,288	59288	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119094-1				0	53,899	53899				0	59,288	59288	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119095-1				0	53,899	53899				0	59,288	59288	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119098-1				0	53,899	53899				0	59,288	59288	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01084707-1	0	1	1	0	150,331	150331	0	1	1	0	160,996	160996	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01086347-1	0	1	1	0	150,331	150331	0	1	1	0	160,996	160996	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01108118-1	0	1	1	0	150,331	150331	0	1	1	0	160,996	160996	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01119096-1	0	1	1	0	150,331	150331	0	1	1	0	160,996	160996	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01119097-1	0	1	1	0	150,331	150331	0	1	1	0	160,996	160996	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01124174-1	0	1	1	0	150,331	150331	0	1	1	0	160,996	160996	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	r	01144508-1	0	1	1	0	150,331	150331	0	1	1	0	160,996	160996	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	O	r	01144516-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	O	r	01144517-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01084707-1				0	57,962	57962				0	63,822	63822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01086347-1				0	57,962	57962				0	63,822	63822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01108118-1				0	57,962	57962				0	63,822	63822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01119096-1				0	57,962	57962				0	63,822	63822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01119097-1				0	57,962	57962				0	63,822	63822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01124174-1				0	57,962	57962				0	63,822	63822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	r	01144508-1				0	57,962	57962				0	63,822	63822	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5362_C	Engineering Assistant	A	R	01127370-1	0	1	1	0	114,334	114334	0	1	1	0	122,447	122447	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5362_C	Engineering Assistant	A	R	01127370-1				0	50,012	50012				0	54,978	54978	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5366_C	Engineering Associate II	A	R	01090465-1	0	1	1	0	146,728	146728	0	1	1	0	157,138	157138	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5366_C	Engineering Associate II	A	R	01090465-1				0	57,816	57816				0	63,632	63632	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01121383-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01122840-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01131325-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01131328-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	r	01152272-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01127440-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01128208-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01131326-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01131327-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	R	01125837-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	R	01128006-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	r	01144559-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	r	01144864-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5508_C	Project Manager IV	O	R	01134530-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01067943-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01123803-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01128075-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01137223-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5644_C	Principal Environmental Specialist	O	R	01131311-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5644_C	Principal Environmental Specialist	O	R	01131312-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6317_C	Assistant Construction Inspector	O	R	01127149-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6317_C	Assistant Construction Inspector	O	R	01127151-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	00102225-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	00218599-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	00311378-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01027688-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01027689-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01040011-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01050757-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01060974-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01062114-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01079586-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01092385-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01110013-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01110685-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01110686-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01121384-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122329-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122841-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122843-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122844-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127148-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127444-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127445-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127446-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01128184-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01131330-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01134131-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	r	01139767-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	r	01144563-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01027058-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01100426-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01122328-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01122545-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01122842-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01127257-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01131332-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP705705	0	-1.26	-1.26	0	-178,120	-178120	0	-1.26	-1.26	0	-178,122	-178122	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP705705				0	-73,583	-73583				0	-77,784	-77784	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP610870				0	2	2				0	2	2	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP092766				0	-29,664	-29664				0	-29,777	-29777	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP373411				0	380	380				0	1,235	1235	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP743437				0	63,112	63112				0	63,354	63354	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP969674				0	-933,684	-933684				0	-937,286	-937286	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP977663				0	-99,407	-99407				0	-161,924	-161924	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP092766				0	-7,145	-7145				0	-7,429	-7429	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP373411				0	93	93				0	309	309	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP743437				0	15,204	15204				0	15,808	15808	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP969674				0	-224,923	-224923				0	-233,854	-233854	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP977663				0	-23,947	-23947				0	-40,400	-40400	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP191078				0	411,563	411563				0	411,566	411566	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP451571				0	85,963	85963				0	85,963	85963	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP544932				0	-182,900	-182900				0	-182,901	-182901	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP593699				0	-85,964	-85964				0	-85,965	-85965	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP191078				0	35,601	35601				0	35,601	35601	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP451571				0	7,436	7436				0	7,436	7436	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP544932				0	-15,821	-15821				0	-15,821	-15821	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP593699				0	-7,436	-7436				0	-7,436	-7436	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP164860				0	35,039	35039				0	35,040	35040	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP164860				0	8,949	8949				0	9,419	9419	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP287950	0	1.28	1.28	0	182,370	182370	0	1.29	1.29	0	183,074	183074	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP523665	0	3.38	3.38	0	481,430	481430	0	3.4	3.4	0	483,289	483289	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP938621	0	-2.73	-2.73	0	-388,021	-388021	0	-2.74	-2.74	0	-389,507	-389507	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP287950				0	15,774	15774				0	15,837	15837	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP523665				0	41,644	41644				0	41,805	41805	
GFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP938621				0	-33,563	-33563				0	-33,692	-33692	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0923_C	Manager II	A	r	00901565-1	1	0	-1	193,612	0	-193612	1	0	-1	207,349	0	-207349	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0923_C	Manager II	A	r	00901565-1				74,840	0	-74840				82,218	0	-82218	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0931_C	Manager III	A	R	01130956-1	1	0	-1	208,802	0	-208802	1	0	-1	223,616	0	-223616	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0931_C	Manager III	A	R	01130956-1				77,423	0	-77423				85,122	0	-85122	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0932_C	Manager IV	A	R	01150371-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0932_C	Manager IV	A	R	01150371-1				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0933_C	Manager V	A	r	01088398-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0933_C	Manager V	A	R	01094985-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0933_C	Manager V	A	R	01114680-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0933_C	Manager V	A	r	01088398-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0933_C	Manager V	A	R	01094985-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0933_C	Manager V	A	R	01114680-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0942_C	Manager VII	A	r	01104025-1	1	0	-1	277,944	0	-277944	1	0	-1	297,664	0	-297664	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		0942_C	Manager VII	A	R	01110794-1	1	0	-1	277,944	0	-277944	1	0	-1	297,664	0	-297664	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0942_C	Manager VII	A	r	01104025-1				89,176	0	-89176				98,348	0	-98348	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		0942_C	Manager VII	A	R	01110794-1				89,176	0	-89176				98,348	0	-98348	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1406_C	Senior Clerk	A	r	01099170-1	1	0	-1	103,689	0	-103689	1	0	-1	111,046	0	-111046	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1406_C	Senior Clerk	A	r	01099170-1				46,426	0	-46426				51,024	0	-51024	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1408_C	Principal Clerk	A	r	01027053-1	1	0	-1	112,936	0	-112936	1	0	-1	120,949	0	-120949	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1408_C	Principal Clerk	A	r	01134201-1	1	0	-1	112,936	0	-112936	1	0	-1	120,949	0	-120949	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1408_C	Principal Clerk	A	r	01027053-1				48,656	0	-48656				53,496	0	-53496	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1408_C	Principal Clerk	A	r	01134201-1				48,656	0	-48656				53,496	0	-53496	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1634_C	Principal Account Clerk	A	r	01091530-1	1	0	-1	115,732	0	-115732	1	0	-1	123,943	0	-123943	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1634_C	Principal Account Clerk	A	r	01091530-1				49,329	0	-49329				54,242	0	-54242	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1820_C	Junior Administrative Analyst	A	r	00313216-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1820_C	Junior Administrative Analyst	A	r	01126872-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1820_C	Junior Administrative Analyst	A	r	01132574-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1820_C	Junior Administrative Analyst	A	r	00313216-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1820_C	Junior Administrative Analyst	A	r	01126872-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1820_C	Junior Administrative Analyst	A	r	01132574-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1822_C	Administrative Analyst	A	R	01089135-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1822_C	Administrative Analyst	A	r	01128076-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1822_C	Administrative Analyst	A	R	01137221-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1822_C	Administrative Analyst	A	R	01089135-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1822_C	Administrative Analyst	A	r	01128076-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1822_C	Administrative Analyst	A	R	01137221-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1823_C	Senior Administrative Analyst	A	R	01121380-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1823_C	Senior Administrative Analyst	A	r	01132572-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01121380-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1823_C	Senior Administrative Analyst	A	r	01132572-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1824_C	Principal Administrative Analyst	A	r	01077571-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		1824_C	Principal Administrative Analyst	A	r	01127380-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1824_C	Principal Administrative Analyst	A	r	01077571-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		1824_C	Principal Administrative Analyst	A	r	01127380-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5120_C	Architectural Administrator	A	R	01128040-1	1	0	-1	234,690	0	-234690	1	0	-1	251,341	0	-251341	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5120_C	Architectural Administrator	A	R	01128041-1	1	0	-1	234,690	0	-234690	1	0	-1	251,341	0	-251341	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5120_C	Architectural Administrator	A	R	01128040-1				75,067	0	-75067				82,700	0	-82700	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5120_C	Architectural Administrator	A	R	01128041-1				75,067	0	-75067				82,700	0	-82700	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094977-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094978-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01094980-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01094982-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01097233-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01117904-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01126542-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01139848-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094977-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094978-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01094980-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01094982-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01097233-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01117904-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01126542-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01139848-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		6335_C	Disability Access Coordinator	A	R	01125893-1	1	0	-1	235,335	0	-235335	1	0	-1	252,031	0	-252031	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		6335_C	Disability Access Coordinator	A	R	01125893-1				75,179	0	-75179				82,827	0	-82827	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP081849	0	9.42	9.42	0	1,334,813	1334813	0	9.45	9.45	0	1,334,816	1334816	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP081849				0	551,735	551735				0	583,236	583236	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP635838				0	-1	-1				0	-1	-1	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP831023				0	1,087,958	1087958				0	1,092,127	1092127	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP831023				0	262,088	262088				0	272,486	272486	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP548633				0	-7,967	-7967				0	-7,967	-7967	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP548633				0	-689	-689				0	-689	-689	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP385013				0	119,675	119675				0	119,676	119676	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP385013				0	30,564	30564				0	32,169	32169	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP273307	0	-3.22	-3.22	0	-458,099	-458099	0	-3.23	-3.23	0	-459,854	-459854	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20675	PW BDC - Building Dsgn & Const	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP273307				0	-39,625	-39625				0	-39,778	-39778	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		0923_C	Manager II	A	r	00901565-1	0	1	1	0	193,612	193612	0	1	1	0	207,349	207349	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		0923_C	Manager II	A	r	00901565-1				0	74,840	74840				0	82,218	82218	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		0932_C	Manager IV	A	r	01122498-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		0932_C	Manager IV	A	r	01122498-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		0941_C	Manager VI	A	r	01077496-1	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		0941_C	Manager VI	A	r	01077496-1				0	86,042	86042				0	94,821	94821	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		0942_C	Manager VII	A	r	01104025-1	0	1	1	0	277,944	277944	0	1	1	0	297,664	297664	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		0942_C	Manager VII	A	r	01134124-1	0	1	1	0	277,944	277944	0	1	1	0	297,664	297664	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		0942_C	Manager VII	A	r	01104025-1				0	89,176	89176				0	98,348	98348	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		0942_C	Manager VII	A	r	01134124-1				0	89,176	89176				0	98,348	98348	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1634_C	Principal Account Clerk	A	r	01091530-1	0	1	1	0	115,732	115732	0	1	1	0	123,943	123943	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1634_C	Principal Account Clerk	A	r	01091530-1				0	49,329	49329				0	54,242	54242	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1820_C	Junior Administrative Analyst	A	r	00313216-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1820_C	Junior Administrative Analyst	A	r	01126872-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1820_C	Junior Administrative Analyst	A	r	01132574-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1820_C	Junior Administrative Analyst	A	r	00313216-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1820_C	Junior Administrative Analyst	A	r	01126872-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1820_C	Junior Administrative Analyst	A	r	01132574-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1822_C	Administrative Analyst	A	r	01128076-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1822_C	Administrative Analyst	A	r	01128076-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1823_C	Senior Administrative Analyst	A	r	01132572-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1823_C	Senior Administrative Analyst	A	r	01132572-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1824_C	Principal Administrative Analyst	A	r	01077571-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1824_C	Principal Administrative Analyst	A	r	01107660-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1824_C	Principal Administrative Analyst	A	r	01127380-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1824_C	Principal Administrative Analyst	A	r	01077571-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1824_C	Principal Administrative Analyst	A	r	01107660-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1824_C	Principal Administrative Analyst	A	r	01127380-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		1842_C	Management Assistant	A	r	01127385-1	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		1842_C	Management Assistant	A	r	01127385-1				0	51,012	51012				0	56,111	56111	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094977-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094978-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01114679-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01117904-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01126542-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01128053-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01139848-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094977-1				0	77,857	77857				0	85,836	85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01094978-1				0	77,857	77857				0	85,836	85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01114679-1				0	77,857	77857				0	85,836	85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01117904-1				0	77,857	77857				0	85,836	85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01126542-1				0	77,857	77857				0	85,836	85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01128053-1				0	77,857	77857				0	85,836	85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01139848-1				0	77,857	77857				0	85,836	85836	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		5212_C	Engineer/Architect Principal	A	r	01128125-1	0	1	1	0	291,064	291064	0	1	1	0	311,715	311715	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		5212_C	Engineer/Architect Principal	A	r	01128125-1				0	84,881	84881				0	93,731	93731	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP004542	0	-5.29	-5.29	0	-750,332	-750332	0	-5.31	-5.31	0	-750,339	-750339	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP324937	0	-0.35	-0.35	0	-49,141	-49141	0	-0.34	-0.34	0	-48,224	-48224	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP004542				0	-310,079	-310079				0	-327,780	-327780	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP324937				0	-20,427	-20427				0	-21,101	-21101	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		9994M_C	MCCP Offset - Misc	S		NEWP363346				0	1,663	1663				0	1,669	1669	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		9994M_C	MCCP Offset - Misc	S		NEWP363346				0	425	425				0	448	448	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP199726				0	1	1				0	1	1	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP193623				0	10,939	10939				0	-47,416	-47416	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP558531				0	-784,896	-784896				0	-787,928	-787928	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP732216				0	-42	-42				0	362	362	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP193623				0	2,635	2635				0	-11,830	-11830	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP558531				0	-189,082	-189082				0	-196,589	-196589	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP732216				0	-10	-10				0	89	89	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP917336				0	9,286	9286				0	9,286	9286	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP917336				0	804	804				0	804	804	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP753715				0	-64,988	-64988				0	-64,989	-64989	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP753715				0	-16,596	-16596				0	-17,467	-17467	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP112521	0	2.53	2.53	0	359,895	359895	0	2.54	2.54	0	361,285	361285	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23216	PW PJD - Project Delivery	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP112521				0	31,130	31130				0	31,252	31252	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP050777				0	1,323,232	1323232				0	1,511,073	1511073	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP091021				0	-5,069	-5069				0	-11,535	-11535	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP980453				0	7	7				0	7	7	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP050777				0	318,766	318766				0	377,012	377012	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP091021				0	-1,222	-1222				0	-2,878	-2878	
NGFS	DPW	210939	DPW Project Delivery	207950	DPW Project Delivery Budgetary	207950	DPW Project Delivery Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP980453				0	1	1				0	1	1	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		2708_C	Custodian	A	R	01112087-1S	1	0	-1	86,133	0	-86133	1	0	-1	92,244	0	-92244	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		2708_C	Custodian	A	R	01129707-1S	1	0	-1	86,133	0	-86133	1	0	-1	92,244	0	-92244	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		2708_C	Custodian	A	R	01112087-1S				42,198	0	-42198				46,334	0	-46334	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		2708_C	Custodian	A	R	01129707-1S				42,198	0	-42198				46,334	0	-46334	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7263_C	Maintenance Manager	A	R	01090495-1S	1	0	-1	182,161	0	-182161	1	0	-1	195,084	0	-195084	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7263_C	Maintenance Manager	A	R	01090495-1S				72,448	0	-72448				79,768	0	-79768	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7334_C	Stationary Engineer	A	R	01099954-1S	1	0	-1	134,738	0	-134738	1	0	-1	144,297	0	-144297	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7334_C	Stationary Engineer	A	R	01117320-1S	1	0	-1	134,738	0	-134738	1	0	-1	144,297	0	-144297	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7334_C	Stationary Engineer	A	R	01123437-1S	1	0	-1	134,738	0	-134738	1	0	-1	144,297	0	-144297	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7334_C	Stationary Engineer	A	R	01099954-1S				57,558	0	-57558				63,286	0	-63286	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7334_C	Stationary Engineer	A	R	01117320-1S				57,558	0	-57558				63,286	0	-63286	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7334_C	Stationary Engineer	A	R	01123437-1S				57,558	0	-57558				63,286	0	-63286	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7335_C	Senior Stationary Engineer	A	R	01093714-1S	1	0	-1	152,697	0	-152697	1	0	-1	163,530	0	-163530	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7335_C	Senior Stationary Engineer	A	R	01093714-1S				61,151	0	-61151				67,299	0	-67299	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7345_C	Electrician	A	R	00107712-1S	1	0	-1	155,331	0	-155331	1	0	-1	166,352	0	-166352	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7345_C	Electrician	A	R	00107712-1S				63,278	0	-63278				69,624	0	-69624	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP108550	0	2.04	2.04	0	289,507	289507	0	2.05	2.05	0	289,508	289508	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP108550				0	119,557	119557				0	126,379	126379	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP997268				0	175,786	175786				0	176,459	176459	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP997268				0	42,348	42348				0	44,026	44026	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP049608				0	-205,276	-205276				0	-205,276	-205276	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP049608				0	-17,756	-17756				0	-17,756	-17756	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP624371				0	-53,987	-53987				0	-53,987	-53987	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP624371				0	-4,670	-4670				0	-4,670	-4670	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP763915				0	45,340	45340				0	45,340	45340	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP763915				0	11,579	11579				0	12,187	12187	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP230700	0	-1.04	-1.04	0	-148,167	-148167	0	-1.05	-1.05	0	-148,734	-148734	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP230700				0	-12,816	-12816				0	-12,866	-12866	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		2708_C	Custodian	A	R	01112087-1S	0	1	1	0	86,133	86133	0	1	1	0	92,244	92244	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		2708_C	Custodian	A	R	01129707-1S	0	1	1	0	86,133	86133	0	1	1	0	92,244	92244	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		2708_C	Custodian	A	R	01112087-1S				0	42,198	42198				0	46,334	46334	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		2708_C	Custodian	A	R	01129707-1S				0	42,198	42198				0	46,334	46334	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7263_C	Maintenance Manager	A	R	01090495-1S	0	1	1	0	182,161	182161	0	1	1	0	195,084	195084	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7263_C	Maintenance Manager	A	R	01090495-1S				0	72,448	72448				0	79,768	79768	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7334_C	Stationary Engineer	A	R	01099954-1S	0	1	1	0	134,738	134738	0	1	1	0	144,297	144297	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7334_C	Stationary Engineer	A	R	01117320-1S	0	1	1	0	134,738	134738	0	1	1	0	144,297	144297	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7334_C	Stationary Engineer	A	R	01123437-1S	0	1	1	0	134,738	134738	0	1	1	0	144,297	144297	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7334_C	Stationary Engineer	A	R	01099954-1S				0	57,558	57558				0	63,286	63286	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7334_C	Stationary Engineer	A	R	01117320-1S				0	57,558	57558				0	63,286	63286	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7334_C	Stationary Engineer	A	R	01123437-1S				0	57,558	57558				0	63,286	63286	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7335_C	Senior Stationary Engineer	A	R	01093714-1S	0	1	1	0	152,697	152697	0	1	1	0	163,530	163530	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7335_C	Senior Stationary Engineer	A	R	01093714-1S				0	61,151	61151				0	67,299	67299	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7345_C	Electrician	A	R	00107712-1S	0	1	1	0	155,331	155331	0	1	1	0	166,352	166352	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7345_C	Electrician	A	R	00107712-1S				0	63,278	63278				0	69,624	69624	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP432619	0	-2.04	-2.04	0	-289,507	-289507	0	-2.05	-2.05	0	-289,508	-289508	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP432619				0	-119,557	-119557				0	-126,379	-126379	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP292736				0	-29,919	-29919				0	-43,608	-43608	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP791424				0	-175,786	-175786				0	-176,464	-176464	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP832962				0	116	116				0	332	332	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP292736				0	-7,208	-7208				0	-10,880	-10880	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP791424				0	-42,348	-42348				0	-44,029	-44029	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP832962				0	28	28				0	84	84	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP627804				0	205,276	205276				0	205,276	205276	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP627804				0	17,756	17756				0	17,756	17756	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP986609				0	53,987	53987				0	53,987	53987	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP986609				0	4,670	4670				0	4,670	4670	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP345414				0	-45,340	-45340				0	-45,340	-45340	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP345414				0	-11,579	-11579				0	-12,187	-12187	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP181794	0	1.04	1.04	0	148,167	148167	0	1.05	1.05	0	148,738	148738	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP181794				0	12,816	12816				0	12,866	12866	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		7344_C	Carpenter	A	r	01122736-1S	1	0	-1	134,604	0	-134604	1	0	-1	144,154	0	-144154	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		7344_C	Carpenter	A	r	01122736-1S				57,683	0	-57683				63,421	0	-63421	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		7376_C	Sheet Metal Worker	A	r	01116213-1S	1	0	-1	154,389	0	-154389	1	0	-1	165,343	0	-165343	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		7376_C	Sheet Metal Worker	A	r	01116213-1S				61,709	0	-61709				67,912	0	-67912	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP487920				0	199,329	199329				0	-74,317	-74317	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP937639				0	-762	-762				0	568	568	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP487920				0	48,017	48017				0	-18,543	-18543	
GFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP937639				0	-184	-184				0	140	140	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7220_C	Asphalt Finisher Supervisor I	A	r	01116315-1S	1	0	-1	139,685	0	-139685	1	0	-1	149,595	0	-149595	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7220_C	Asphalt Finisher Supervisor I	A	r	01120019-1S	1	0	-1	139,685	0	-139685	1	0	-1	149,595	0	-149595	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7220_C	Asphalt Finisher Supervisor I	A	r	01116315-1S				55,354	0	-55354				60,918	0	-60918	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7220_C	Asphalt Finisher Supervisor I	A	r	01120019-1S				55,354	0	-55354				60,918	0	-60918	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7328_C	Operating Engineer, Universal	A	r	00201939-1S	1	0	-1	143,797	0	-143797	1	0	-1	154,000	0	-154000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7328_C	Operating Engineer, Universal	A	r	00201939-1S				61,985	0	-61985				68,156	0	-68156	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7355_C	Truck Driver	A	r	01081033-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7355_C	Truck Driver	A	r	01087157-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7355_C	Truck Driver	A	r	01081033-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7355_C	Truck Driver	A	r	01087157-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7404_C	Asphalt Finisher	A	R	00107648-1S	1	0	-1	102,667	0	-102667	1	0	-1	109,951	0	-109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7404_C	Asphalt Finisher	A	r	01066180-1S	1	0	-1	102,667	0	-102667	1	0	-1	109,951	0	-109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7404_C	Asphalt Finisher	A	r	01120029-1S	1	0	-1	102,667	0	-102667	1	0	-1	109,951	0	-109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7404_C	Asphalt Finisher	A	r	01127415-1S	1	0	-1	102,667	0	-102667	1	0	-1	109,951	0	-109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7404_C	Asphalt Finisher	A	r	01134257-1S	1	0	-1	102,667	0	-102667	1	0	-1	109,951	0	-109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7404_C	Asphalt Finisher	A	R	00107648-1S				46,437	0	-46437				51,027	0	-51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7404_C	Asphalt Finisher	A	r	01066180-1S				46,437	0	-46437				51,027	0	-51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7404_C	Asphalt Finisher	A	r	01120029-1S				46,437	0	-46437				51,027	0	-51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7404_C	Asphalt Finisher	A	r	01127415-1S				46,437	0	-46437				51,027	0	-51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7404_C	Asphalt Finisher	A	r	01134257-1S				46,437	0	-46437				51,027	0	-51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		7502_C	Asphalt Worker	A	r	01120049-1S	1	0	-1	99,333	0	-99333	1	0	-1	106,380	0	-106380	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		7502_C	Asphalt Worker	A	r	01120049-1S				45,633	0	-45633				50,137	0	-50137	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP944929				0	-2	-2				0	-2	-2	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP356074				0	268,397	268397				0	269,426	269426	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP356074				0	64,657	64657				0	67,223	67223	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP767217				0	-99,833	-99833				0	-99,833	-99833	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP767217				0	-8,637	-8637				0	-8,637	-8637	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP460751				0	-8,262	-8262				0	-8,262	-8262	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP460751				0	-715	-715				0	-715	-715	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP067080	0	-0.04	-0.04	0	-6,049	-6049	0	-0.04	-0.04	0	-6,072	-6072	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	20676	PW BBR - Building Repair	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP067080				0	-524	-524				0	-525	-525	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7220_C	Asphalt Finisher Supervisor I	A	r	01116315-1S	0	1	1	0	139,685	139685	0	1	1	0	149,595	149595	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7220_C	Asphalt Finisher Supervisor I	A	r	01120019-1S	0	1	1	0	139,685	139685	0	1	1	0	149,595	149595	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7220_C	Asphalt Finisher Supervisor I	A	r	01116315-1S				0	55,354	55354				0	60,918	60918	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7220_C	Asphalt Finisher Supervisor I	A	r	01120019-1S				0	55,354	55354				0	60,918	60918	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7328_C	Operating Engineer, Universal	A	r	00201939-1S	0	1	1	0	143,797	143797	0	1	1	0	154,000	154000	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7328_C	Operating Engineer, Universal	A	r	00201939-1S				0	61,985	61985				0	68,156	68156	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7344_C	Carpenter	A	r	01122736-1S	0	1	1	0	134,604	134604	0	1	1	0	144,154	144154	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7344_C	Carpenter	A	r	01122736-1S				0	57,683	57683				0	63,421	63421	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7355_C	Truck Driver	A	r	01081033-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7355_C	Truck Driver	A	r	01087157-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7355_C	Truck Driver	A	r	01081033-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7355_C	Truck Driver	A	r	01087157-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7376_C	Sheet Metal Worker	A	r	01116213-1S	0	1	1	0	154,389	154389	0	1	1	0	165,343	165343	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7376_C	Sheet Metal Worker	A	r	01116213-1S				0	61,709	61709				0	67,912	67912	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7404_C	Asphalt Finisher	A	R	00107648-1S	0	1	1	0	102,667	102667	0	1	1	0	109,951	109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7404_C	Asphalt Finisher	A	r	01066180-1S	0	1	1	0	102,667	102667	0	1	1	0	109,951	109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7404_C	Asphalt Finisher	A	r	01120029-1S	0	1	1	0	102,667	102667	0	1	1	0	109,951	109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7404_C	Asphalt Finisher	A	r	01127415-1S	0	1	1	0	102,667	102667	0	1	1	0	109,951	109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7404_C	Asphalt Finisher	A	r	01134257-1S	0	1	1	0	102,667	102667	0	1	1	0	109,951	109951	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7404_C	Asphalt Finisher	A	R	00107648-1S				0	46,437	46437				0	51,027	51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7404_C	Asphalt Finisher	A	r	01066180-1S				0	46,437	46437				0	51,027	51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7404_C	Asphalt Finisher	A	r	01120029-1S				0	46,437	46437				0	51,027	51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7404_C	Asphalt Finisher	A	r	01127415-1S				0	46,437	46437				0	51,027	51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7404_C	Asphalt Finisher	A	r	01134257-1S				0	46,437	46437				0	51,027	51027	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		7502_C	Asphalt Worker	A	r	01120049-1S	0	1	1	0	99,333	99333	0	1	1	0	106,380	106380	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		7502_C	Asphalt Worker	A	r	01120049-1S				0	45,633	45633				0	50,137	50137	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP558071				0	2	2				0	2	2	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP394451				0	-268,397	-268397				0	-269,434	-269434	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP435989				0	222	222				0	610	610	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP450072				0	-58,505	-58505				0	-80,068	-80068	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP394451				0	-64,657	-64657				0	-67,225	-67225	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP435989				0	54	54				0	152	152	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP450072				0	-14,093	-14093				0	-19,977	-19977	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP753256				0	99,833	99833				0	99,833	99833	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP753256				0	8,637	8637				0	8,637	8637	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP112061				0	8,262	8262				0	8,262	8262	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP112061				0	715	715				0	715	715	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP441554	0	0.04	0.04	0	6,049	6049	0	0.04	0.04	0	6,072	6072	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422-0001	PW Operating	PW Operating	23217	PW BSR - Building & Street Rpr	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP441554				0	524	524				0	525	525	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		0932_C	Manager IV	A	r	01108461-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		0932_C	Manager IV	A	r	01113141-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		0932_C	Manager IV	A	r	01122613-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		0932_C	Manager IV	A	r	01108461-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		0932_C	Manager IV	A	r	01113141-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		0932_C	Manager IV	A	r	01122613-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		0941_C	Manager VI	A	r	01056774-1S	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		0941_C	Manager VI	A	r	01056774-1S				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		1406_C	Senior Clerk	A	r	01117203-1S	1	0	-1	103,689	0	-103689	1	0	-1	111,046	0	-111046	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		1406_C	Senior Clerk	A	r	01117203-1S				46,426	0	-46426				51,024	0	-51024	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		1408_C	Principal Clerk	A	r	01122611-1S	1	0	-1	112,936	0	-112936	1	0	-1	120,949	0	-120949	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		1408_C	Principal Clerk	A	r	01122611-1S				48,656	0	-48656				53,496	0	-53496	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		1634_C	Principal Account Clerk	A	r	01046539-1S	1	0	-1	115,732	0	-115732	1	0	-1	123,943	0	-123943	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		1634_C	Principal Account Clerk	A	r	01046539-1S				49,329	0	-49329				54,242	0	-54242	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		1840_C	Junior Management Assistant	A	r	01144495-1S	1	0	-1	108,123	0	-108123	1	0	-1	115,794	0	-115794	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		1840_C	Junior Management Assistant	A	r	01145668-1S	1	0	-1	108,123	0	-108123	1	0	-1	115,794	0	-115794	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		1840_C	Junior Management Assistant	A	r	01144495-1S				47,497	0	-47497				52,210	0	-52210	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		1840_C	Junior Management Assistant	A	r	01145668-1S				47,497	0	-47497				52,210	0	-52210	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		1842_C	Management Assistant	A	R	01123464-1S	1	0	-1	122,722	0	-122722	1	0	-1	131,428	0	-131428	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		1842_C	Management Assistant	A	R	01123464-1S				51,012	0	-51012				56,111	0	-56111	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		7219_C	Maintenance Scheduler	A	r	01127355-1S	1	0	-1	115,732	0	-115732	1	0	-1	123,943	0	-123943	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		7219_C	Maintenance Scheduler	A	r	01127355-1S				49,329	0	-49329				54,242	0	-54242	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP303735	0	1.44	1.44	0	204,487	204487	0	1.45	1.45	0	204,488	204488	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP303735				0	84,596	84596				0	89,429	89429	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP606899				0	1	1				0	1	1	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP714878				0	326,204	326204				0	327,454	327454	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP714878				0	78,582	78582				0	81,699	81699	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP962402				0	-29,206	-29206				0	-29,206	-29206	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP962402				0	-2,526	-2526				0	-2,526	-2526	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP819556				0	-55,936	-55936				0	-55,936	-55936	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP819556				0	-4,839	-4839				0	-4,839	-4839	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP122721				0	8,899	8899				0	8,899	8899	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP122721				0	2,273	2273				0	2,392	2392	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP425885	0	-1.01	-1.01	0	-143,775	-143775	0	-1.01	-1.01	0	-144,326	-144326	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20676	PW BBR - Building Repair	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP425885				0	-12,437	-12437				0	-12,484	-12484	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		0932_C	Manager IV	A	r	01108461-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		0932_C	Manager IV	A	r	01113141-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		0932_C	Manager IV	A	r	01122613-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		0932_C	Manager IV	A	r	01108461-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		0932_C	Manager IV	A	r	01113141-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		0932_C	Manager IV	A	r	01122613-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		0941_C	Manager VI	A	r	01056774-1S	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		0941_C	Manager VI	A	r	01056774-1S				0	86,042	86042				0	94,821	94821	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		1406_C	Senior Clerk	A	r	01117203-1S	0	1	1	0	103,689	103689	0	1	1	0	111,046	111046	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		1406_C	Senior Clerk	A	r	01117203-1S				0	46,426	46426				0	51,024	51024	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		1408_C	Principal Clerk	A	r	01122611-1S	0	1	1	0	112,936	112936	0	1	1	0	120,949	120949	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		1408_C	Principal Clerk	A	r	01122611-1S				0	48,656	48656				0	53,496	53496	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		1454_C	Executive Secretary III	A	R	01139637-1S	0	1	1	0	134,926	134926	0	1	1	0	144,499	144499	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		1454_C	Executive Secretary III	A	R	01139637-1S				0	53,867	53867				0	59,278	59278	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		1634_C	Principal Account Clerk	A	r	01046539-1S	0	1	1	0	115,732	115732	0	1	1	0	123,943	123943	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		1634_C	Principal Account Clerk	A	r	01046539-1S				0	49,329	49329				0	54,242	54242	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		1840_C	Junior Management Assistant	A	r	01144495-1S	0	1	1	0	108,123	108123	0	1	1	0	115,794	115794	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		1840_C	Junior Management Assistant	A	r	01145668-1S	0	1	1	0	108,123	108123	0	1	1	0	115,794	115794	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		1840_C	Junior Management Assistant	A	r	01144495-1S				0	47,497	47497				0	52,210	52210	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		1840_C	Junior Management Assistant	A	r	01145668-1S				0	47,497	47497				0	52,210	52210	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		7219_C	Maintenance Scheduler	A	r	01127355-1S	0	1	1	0	115,732	115732	0	1	1	0	123,943	123943	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		7219_C	Maintenance Scheduler	A	r	01127355-1S				0	49,329	49329				0	54,242	54242	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP307246	0	-1.37	-1.37	0	-194,293	-194293	0	-1.38	-1.38	0	-194,293	-194293	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP307246				0	-80,424	-80424				0	-85,019	-85019	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP143626				0	-1	-1				0	-1	-1	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP205531				0	2,506	2506				0	-19,495	-19495	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP502431				0	-324,305	-324305				0	-325,558	-325558	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP794794				0	-10	-10				0	150	150	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP205531				0	603	603				0	-4,865	-4865	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP502431				0	-78,125	-78125				0	-81,228	-81228	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP794794				0	-3	-3				0	37	37	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP861235				0	26,621	26621				0	26,621	26621	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP861235				0	2,303	2303				0	2,303	2303	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP697615				0	50,999	50999				0	50,999	50999	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP697615				0	4,411	4411				0	4,411	4411	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP056421				0	-9,483	-9483				0	-9,483	-9483	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP056421				0	-2,423	-2423				0	-2,550	-2550	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP415225	0	0.95	0.95	0	134,679	134679	0	0.95	0.95	0	135,200	135200	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23217	PW BSR - Building & Street Rpr	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP415225				0	11,650	11650				0	11,694	11694	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP348784				0	736	736				0	832	832	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP400715				0	-192,521	-192521				0	-109,137	-109137	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP348784				0	179	179				0	207	207	
NGFS	DPW	207990	DPW Operations	229822	DPW Building & Street Repair	207951	DPW BSR Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP400715				0	-46,378	-46378				0	-27,229	-27229	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		0922_C	Manager I	O	R	01116152-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01083648-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01125454-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01127374-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01134134-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1314_C	Public Relations Officer	O	R	01097055-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01104645-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01109274-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01111057-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01115203-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01122427-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01128028-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	r	01144513-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01051858-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01106428-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01118067-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01128027-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01128108-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01131315-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1824_C	Principal Administrative Analyst	O	R	01110475-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1844_C	Senior Management Assistant	O	R	01019548-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5120_C	Architectural Administrator	O	R	01103349-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5120_C	Architectural Administrator	O	R	01112046-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01061099-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01102952-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01110684-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01113625-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5174_C	Administrative Engineer	O	R	01129061-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01051841-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01082969-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01084313-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01085871-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01090434-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01097692-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01107492-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01108574-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01108783-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01110466-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01110682-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01111389-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01111394-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01114972-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01116217-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01117222-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01120608-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01122845-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01123279-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01123349-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01123663-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01124938-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01125166-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01125168-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01125746-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01126420-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127116-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127150-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127422-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127429-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127433-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127435-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01127442-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128031-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128032-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128033-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128035-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128037-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128055-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01128056-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131316-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131321-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131377-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131388-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131592-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131593-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134127-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134128-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134137-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134138-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134140-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134147-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134148-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134149-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134150-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134152-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01134311-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	00216134-1	0	1	1	0	0	0	0	1	1	0	0	0	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01058676-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01094975-1	0	1	1	0	0	0	0	1	1	0	0	0	
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GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01122250-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01134123-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
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GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	O	R	01134135-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5212_C	Engineer/Architect Principal	O	R	01060973-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01051828-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01051862-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01072070-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01077719-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01081572-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01091171-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01108771-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01112643-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01112644-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01117783-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01127443-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01128047-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01131378-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01134130-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	R	01134136-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5241_C	Engineer	O	r	01134205-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01060822-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01122825-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01122826-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01124536-1	0	1	1	0	0	0	0	1	1	0	0	0	
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GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01125005-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01125015-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01128010-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01128011-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5260_C	Architectural/Landscape Architectural Assistant I	O	R	01128014-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01083397-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104640-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104642-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104646-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104647-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01104648-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01106112-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01106114-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117638-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117701-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117702-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01117703-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01122108-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01124495-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01125006-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01125016-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01125555-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01127453-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01127454-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01128012-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01128013-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01139107-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5261_C	Architectural/Landscape Architectural Assistant II	O	R	01139108-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01046677-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01060823-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01061094-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01065326-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01090043-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01122109-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01131304-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5262_C	Landscape Architectural Associate 1	O	R	01131380-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	00102153-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01000066-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01011336-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01027188-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01112076-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01112820-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124545-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124773-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124816-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124817-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01124818-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01125556-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01127448-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01128114-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5265_C	Architectural Associate I	O	R	01152246-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	00219637-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01011346-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01063958-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01092744-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01092879-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01110189-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01110199-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01125852-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01127452-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01128122-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01131396-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01131397-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01144042-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5266_C	Architectural Associate II	O	R	01152277-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	00107315-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	00219500-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	00901535-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01011207-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01011348-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01011353-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01012782-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01027821-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01100676-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01102124-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01110203-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01110205-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01112082-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01125650-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01125835-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01128121-1	0	1	1	0	0	0	0	1	1	0	0	0	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01128175-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01135170-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5268_C	Architect	O	R	01135171-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01011334-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01027680-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01059190-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01083209-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01122112-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01127365-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01128116-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5272_C	Landscape Architectural Associate II	O	R	01137222-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5274_C	Landscape Architect	O	R	01090041-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	O	r	01144516-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	O	r	01144517-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5362_C	Engineering Assistant	O	r	01127439-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5408_C	Coordinator of Citizen Involvement	O	R	01134125-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01121383-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01122840-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01131325-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	R	01131328-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5502_C	Project Manager I	O	r	01152272-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01127440-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01128208-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01131326-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5504_C	Project Manager II	O	R	01131327-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	R	01125837-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	R	01128006-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	r	01144559-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5506_C	Project Manager III	O	r	01144864-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01067943-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01123803-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01128075-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5620_C	Regulatory Specialist	O	R	01137223-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5644_C	Principal Environmental Specialist	O	R	01131311-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5644_C	Principal Environmental Specialist	O	R	01131312-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6317_C	Assistant Construction Inspector	O	R	01127149-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6317_C	Assistant Construction Inspector	O	R	01127151-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	00102225-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	00218599-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	00311378-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01027688-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01027689-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01040011-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01050757-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01060974-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01062114-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01079586-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01092385-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01110013-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01110685-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01110686-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01121384-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122329-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122841-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122843-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01122844-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127148-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127444-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127445-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01127446-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01128184-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01131330-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	R	01134131-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	r	01139767-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6318_C	Construction Inspector	O	r	01144563-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01027058-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01100426-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01122328-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01122545-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01122842-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01127257-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6319_C	Senior Contruction Inspector	O	R	01131332-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP169578				0	282	282				0	551	551	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP269423				0	-30,926	-30926				0	-31,045	-31045	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP422089				0	-73,311	-73311				0	-72,222	-72222	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP556091				0	163,327	163327				0	163,953	163953	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP587389				0	-91,462	-91462				0	-91,817	-91817	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP169578				0	67	67				0	137	137	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP269423				0	-7,449	-7449				0	-7,745	-7745	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP422089				0	-17,661	-17661				0	-18,019	-18019	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP556091				0	39,346	39346				0	40,905	40905	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP587389				0	-22,033	-22033				0	-22,908	-22908	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP914895				0	-712,006	-712006				0	-712,008	-712008	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP915926				0	89,620	89620				0	89,621	89621	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP946194				0	398,725	398725				0	398,726	398726	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP914895				0	-61,588	-61588				0	-61,588	-61588	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP915926				0	7,751	7751				0	7,753	7753	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP946194				0	34,490	34490				0	34,490	34490	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP147399				0	0	0				0	-25	-25	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP273701	0	-7.54	-7.54	0	-1,073,317	-1073317	0	-7.57	-7.57	0	-1,077,430	-1077430	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP752306	0	1.34	1.34	0	190,130	190130	0	1.34	1.34	0	190,865	190865	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP782573	0	4.22	4.22	0	601,060	601060	0	4.24	4.24	0	603,378	603378	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP147399				0	0	0				0	-2	-2	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP273701				0	-92,843	-92843				0	-93,198	-93198	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP752306				0	16,446	16446				0	16,511	16511	
GFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP782573				0	51,991	51991				0	52,192	52192	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0923_C	Manager II	A	R	01131392-1	1	0	-1	193,612	0	-193612	1	0	-1	207,349	0	-207349	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0923_C	Manager II	A	R	01131392-1				74,840	0	-74840				82,218	0	-82218	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0932_C	Manager IV	A	R	01088397-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0932_C	Manager IV	A	R	01088397-1				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0933_C	Manager V	A	R	01107483-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0933_C	Manager V	A	R	01108572-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0933_C	Manager V	A	R	01119198-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0933_C	Manager V	A	R	01107483-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0933_C	Manager V	A	R	01108572-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0933_C	Manager V	A	R	01119198-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0942_C	Manager VII	A	R	01106047-1	1	0	-1	277,944	0	-277944	1	0	-1	297,664	0	-297664	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0942_C	Manager VII	A	R	01128054-1	1	0	-1	277,944	0	-277944	1	0	-1	297,664	0	-297664	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		0942_C	Manager VII	A	r	01134124-1	1	0	-1	277,944	0	-277944	1	0	-1	297,664	0	-297664	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0942_C	Manager VII	A	R	01106047-1				89,176	0	-89176				98,348	0	-98348	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0942_C	Manager VII	A	R	01128054-1				89,176	0	-89176				98,348	0	-98348	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		0942_C	Manager VII	A	r	01134124-1				89,176	0	-89176				98,348	0	-98348	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01088638-1	1	0	-1	137,641	0	-137641	1	0	-1	147,407	0	-147407	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01088638-1				55,627	0	-55627				61,204	0	-61204	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1408_C	Principal Clerk	A	R	01096434-1	1	0	-1	112,936	0	-112936	1	0	-1	120,949	0	-120949	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1408_C	Principal Clerk	A	R	01123024-1	1	0	-1	112,936	0	-112936	1	0	-1	120,949	0	-120949	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1408_C	Principal Clerk	A	R	01096434-1				48,656	0	-48656				53,496	0	-53496	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1408_C	Principal Clerk	A	R	01123024-1				48,656	0	-48656				53,496	0	-53496	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1450_C	Executive Secretary I	A	R	01034872-1	1	0	-1	112,936	0	-112936	1	0	-1	120,949	0	-120949	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1450_C	Executive Secretary I	A	R	01034872-1				48,656	0	-48656				53,496	0	-53496	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1654_C	Accountant III	A	R	01121381-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1654_C	Accountant III	A	R	01121381-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1820_C	Junior Administrative Analyst	A	R	01124246-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1820_C	Junior Administrative Analyst	A	R	01128026-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1820_C	Junior Administrative Analyst	A	R	01152255-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01124246-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01128026-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01152255-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1822_C	Administrative Analyst	A	R	01099325-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1822_C	Administrative Analyst	A	R	01099325-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1823_C	Senior Administrative Analyst	A	R	00901779-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1823_C	Senior Administrative Analyst	A	R	00901779-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1824_C	Principal Administrative Analyst	A	r	01107660-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1824_C	Principal Administrative Analyst	A	r	01107660-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1842_C	Management Assistant	A	R	01065251-1	1	0	-1	122,722	0	-122722	1	0	-1	131,428	0	-131428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1842_C	Management Assistant	A	R	01120545-1	1	0	-1	122,722	0	-122722	1	0	-1	131,428	0	-131428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1842_C	Management Assistant	A	r	01127385-1	1	0	-1	122,722	0	-122722	1	0	-1	131,428	0	-131428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1842_C	Management Assistant	A	R	01134132-1	1	0	-1	122,722	0	-122722	1	0	-1	131,428	0	-131428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1842_C	Management Assistant	A	R	01065251-1				51,012	0	-51012				56,111	0	-56111	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1842_C	Management Assistant	A	R	01120545-1				51,012	0	-51012				56,111	0	-56111	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1842_C	Management Assistant	A	r	01127385-1				51,012	0	-51012				56,111	0	-56111	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1842_C	Management Assistant	A	R	01134132-1				51,012	0	-51012				56,111	0	-56111	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1844_C	Senior Management Assistant	A	R	01011307-1	1	0	-1	140,679	0	-140679	1	0	-1	150,660	0	-150660	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		1844_C	Senior Management Assistant	A	R	01122421-1	1	0	-1	140,679	0	-140679	1	0	-1	150,660	0	-150660	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1844_C	Senior Management Assistant	A	R	01011307-1				55,339	0	-55339				60,910	0	-60910	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		1844_C	Senior Management Assistant	A	R	01122421-1				55,339	0	-55339				60,910	0	-60910	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5207_C	Associate Engineer	A	R	01126346-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5207_C	Associate Engineer	A	R	01126346-1				67,406	0	-67406				74,090	0	-74090	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01110107-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01114679-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01128053-1	1	0	-1	250,713	0	-250713	1	0	-1	268,501	0	-268501	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01110107-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01114679-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5211_C	Engineer/Architect/Landscape Architect Senior	A	r	01128053-1				77,857	0	-77857				85,836	0	-85836	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5212_C	Engineer/Architect Principal	A	R	01047694-1	1	0	-1	291,064	0	-291064	1	0	-1	311,715	0	-311715	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5212_C	Engineer/Architect Principal	A	R	01123880-1	1	0	-1	291,064	0	-291064	1	0	-1	311,715	0	-311715	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5212_C	Engineer/Architect Principal	A	r	01128125-1	1	0	-1	291,064	0	-291064	1	0	-1	311,715	0	-311715	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5212_C	Engineer/Architect Principal	A	R	01157392-1	1	0	-1	291,064	0	-291064	1	0	-1	311,715	0	-311715	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5212_C	Engineer/Architect Principal	A	R	01047694-1				84,881	0	-84881				93,731	0	-93731	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5212_C	Engineer/Architect Principal	A	R	01123880-1				84,881	0	-84881				93,731	0	-93731	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5212_C	Engineer/Architect Principal	A	r	01128125-1				84,881	0	-84881				93,731	0	-93731	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5212_C	Engineer/Architect Principal	A	R	01157392-1				84,881	0	-84881				93,731	0	-93731	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5508_C	Project Manager IV	A	R	01156013-1	1	0	-1	313,027	0	-313027	1	0	-1	335,236	0	-335236	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5508_C	Project Manager IV	A	R	01156013-1				88,705	0	-88705				98,028	0	-98028	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		5620_C	Regulatory Specialist	A	R	01103099-1	1	0	-1	161,756	0	-161756	1	0	-1	173,231	0	-173231	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		5620_C	Regulatory Specialist	A	R	01103099-1				60,659	0	-60659				66,816	0	-66816	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		6335_C	Disability Access Coordinator	A	R	01045898-1	1	0	-1	235,335	0	-235335	1	0	-1	252,031	0	-252031	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		6335_C	Disability Access Coordinator	A	R	01045898-1				75,179	0	-75179				82,827	0	-82827	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP252927	0	4.44	4.44	0	629,950	629950	0	4.46	4.46	0	629,952	629952	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP252927				0	260,464	260464				0	275,338	275338	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		9994M_C	MCCP Offset - Misc	S		NEWP970536				0	-10,397	-10397				0	-10,437	-10437	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		9994M_C	MCCP Offset - Misc	S		NEWP970536				0	-2,656	-2656				0	-2,805	-2805	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP137154				0	-2	-2				0	-2	-2	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP165722				0	1,278,210	1278210				0	1,283,108	1283108	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP165722				0	307,921	307921				0	320,136	320136	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP524526				0	-31,701	-31701				0	-31,701	-31701	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP524526				0	-2,742	-2742				0	-2,742	-2742	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP360906				0	21,445	21445				0	21,445	21445	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP360906				0	5,477	5477				0	5,765	5765	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP719711	0	-4.27	-4.27	0	-607,834	-607834	0	-4.29	-4.29	0	-610,163	-610163	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20678	PW IDC - Infra Dsgn & Const	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP719711				0	-52,578	-52578				0	-52,778	-52778	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0923_C	Manager II	A	R	01131392-1	0	1	1	0	193,612	193612	0	1	1	0	207,349	207349	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0923_C	Manager II	A	R	01131392-1				0	74,840	74840				0	82,218	82218	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0932_C	Manager IV	A	R	01088397-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0932_C	Manager IV	A	R	01088397-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0933_C	Manager V	A	R	01094985-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0933_C	Manager V	A	R	01107483-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0933_C	Manager V	A	R	01108572-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0933_C	Manager V	A	R	01119198-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0933_C	Manager V	A	R	01094985-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0933_C	Manager V	A	R	01107483-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0933_C	Manager V	A	R	01108572-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0933_C	Manager V	A	R	01119198-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0942_C	Manager VII	A	R	01106047-1	0	1	1	0	277,944	277944	0	1	1	0	297,664	297664	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		0942_C	Manager VII	A	R	01110794-1	0	1	1	0	277,944	277944	0	1	1	0	297,664	297664	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0942_C	Manager VII	A	R	01106047-1				0	89,176	89176				0	98,348	98348	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		0942_C	Manager VII	A	R	01110794-1				0	89,176	89176				0	98,348	98348	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01088638-1	0	1	1	0	137,641	137641	0	1	1	0	147,407	147407	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01088638-1				0	55,627	55627				0	61,204	61204	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1408_C	Principal Clerk	A	R	01096434-1	0	1	1	0	112,936	112936	0	1	1	0	120,949	120949	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1408_C	Principal Clerk	A	R	01123024-1	0	1	1	0	112,936	112936	0	1	1	0	120,949	120949	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1408_C	Principal Clerk	A	R	01096434-1				0	48,656	48656				0	53,496	53496	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1408_C	Principal Clerk	A	R	01123024-1				0	48,656	48656				0	53,496	53496	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1450_C	Executive Secretary I	A	R	01034872-1	0	1	1	0	112,936	112936	0	1	1	0	120,949	120949	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1450_C	Executive Secretary I	A	R	01034872-1				0	48,656	48656				0	53,496	53496	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1820_C	Junior Administrative Analyst	A	R	01128026-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1820_C	Junior Administrative Analyst	A	R	01152255-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01128026-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01152255-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1822_C	Administrative Analyst	A	R	01099325-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1822_C	Administrative Analyst	A	R	01099325-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1842_C	Management Assistant	A	R	01065251-1	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1842_C	Management Assistant	A	R	01120545-1	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		1842_C	Management Assistant	A	R	01134132-1	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1842_C	Management Assistant	A	R	01065251-1				0	51,012	51012				0	56,111	56111	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1842_C	Management Assistant	A	R	01120545-1				0	51,012	51012				0	56,111	56111	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		1842_C	Management Assistant	A	R	01134132-1				0	51,012	51012				0	56,111	56111	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		5120_C	Architectural Administrator	A	R	01128040-1	0	1	1	0	234,690	234690	0	1	1	0	251,341	251341	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		5120_C	Architectural Administrator	A	R	01128041-1	0	1	1	0	234,690	234690	0	1	1	0	251,341	251341	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		5120_C	Architectural Administrator	A	R	01128040-1				0	75,067	75067				0	82,700	82700	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		5120_C	Architectural Administrator	A	R	01128041-1				0	75,067	75067				0	82,700	82700	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		5207_C	Associate Engineer	A	R	01126346-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5130Fringe		5207_C	Associate Engineer	A	R	01126346-1				0	67,406	67406				0	74,090	74090	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01094980-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01094982-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	
NGFS	DPW	210938	DPW Proj Design and Developmnt	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	5010Salary		5211_C	Engineer/Architect/Landscape Architect Senior	A	R	01097233-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Title	Lvl 5	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	210938	DPW Proj Design and Development	207954	DPW Proj Design Dev Budgetary	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981-0002/PW-Overhead	PW-Bureau Overhead	PW-Bureau Overhead	23214	PW PDD - Project Design Dev	50105alary	5211_C		Engineer/Architect/Landscape Architect Senior	A	R	01111037-1	0	1	1	0	250,713	250713	0	1	1	0	268,501	268501		

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01131370-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01131595-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01134222-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01134223-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01148704-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01152298-1	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01158471-1	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	R	01158474-1	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	00310130-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	00312311-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01003416-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01006768-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011378-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011379-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011387-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011395-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011396-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01018645-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026179-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026181-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026183-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026847-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01035438-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01045558-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01046223-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01089406-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01089407-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01089408-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01096797-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01119206-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01126040-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01128185-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01128186-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01131370-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01131595-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01134222-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01134223-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01148704-1S				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01152298-1				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01158471-1				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01158474-1				48,153	0	-48153				52,930	0	-52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045564-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045567-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01069820-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086773-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086852-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086854-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091069-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091070-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01096081-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01122646-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01132275-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134225-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134226-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01148705-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01158475-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045564-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045567-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01069820-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086773-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086852-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086854-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091069-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091070-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01096081-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01122646-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01132275-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134225-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134226-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01148705-1S				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01158475-1				56,651	0	-56651				62,385	0	-62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01069365-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01072107-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01079278-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01095902-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01123064-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01128059-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01128063-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01128985-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01134228-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01152289-1	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01069365-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01072107-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01079278-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01095902-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01123064-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01128059-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01128063-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01128985-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01134228-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01152289-1				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7501_C	Environmental Service Worker	A	r	01127476-1S	1	0	-1	77,961	0	-77961	1	0	-1	83,492	0	-83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7501_C	Environmental Service Worker	A	r	01127477-1S	1	0	-1	77,961	0	-77961	1	0	-1	83,492	0	-83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7501_C	Environmental Service Worker	A	r	01127478-1S	1	0	-1	77,961	0	-77961	1	0	-1	83,492	0	-83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7501_C	Environmental Service Worker	A	r	01127479-1S	1	0	-1	77,961	0	-77961	1	0	-1	83,492	0	-83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7501_C	Environmental Service Worker	A	r	01127481-1S	1	0	-1	77,961	0	-77961	1	0	-1	83,492	0	-83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7501_C	Environmental Service Worker	A	r	01127476-1S				40,485	0	-40485				44,426	0	-44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7501_C	Environmental Service Worker	A	r	01127477-1S				40,485	0	-40485				44,426	0	-44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7501_C	Environmental Service Worker	A	r	01127478-1S				40,485	0	-40485				44,426	0	-44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7501_C	Environmental Service Worker	A	r	01127479-1S				40,485	0	-40485				44,426	0	-44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7501_C	Environmental Service Worker	A	r	01127481-1S				40,485	0	-40485				44,426	0	-44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	00202324-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	00312037-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	00312314-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	00405934-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	00406105-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	00904720-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	00904817-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01011388-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01011409-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01022425-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01022426-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01022427-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01022428-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01023567-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01026166-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01026174-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01026175-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01026177-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01026200-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01030863-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01030864-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01030865-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01030866-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01032717-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01032718-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01032721-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01032722-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01032724-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01041154-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01041161-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01043274-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01043278-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01043280-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01043281-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01043284-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01044525-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01044527-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01045380-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069316-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069322-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069330-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069333-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069339-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069343-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069345-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069347-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069353-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069358-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069767-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069770-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069774-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069775-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069782-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071587-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071588-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071594-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071596-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071598-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071601-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071602-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071603-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071608-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071609-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082706-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082707-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082709-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082710-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082712-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082714-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082716-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082719-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082720-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01086644-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01093236-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01093237-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01093239-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01093240-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01093241-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01096837-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01097807-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01098054-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01098055-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01120275-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01123589-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127394-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127400-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127401-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127402-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127403-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127406-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127407-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127408-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127409-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127469-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127470-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127471-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127472-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127473-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127474-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127475-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127489-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127491-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127492-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127493-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127495-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127496-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127499-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01127500-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01127501-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01127507-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01127508-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131578-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131579-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131580-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131581-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131582-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131583-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131584-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131585-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131586-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01131876-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134231-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134232-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134233-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134234-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134235-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134236-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134237-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134238-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134239-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134240-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134241-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134242-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134243-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134244-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134245-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134246-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134247-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134248-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134250-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134251-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01134252-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01145870-1S	0.1	0	-0.1	9,729	0	-9729	0.1	0	-0.1	10,419	0	-10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01145871-1S	0.1	0	-0.1	9,729	0	-9729	0.1	0	-0.1	10,419	0	-10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01145872-1S	0.1	0	-0.1	9,729	0	-9729	0.1	0	-0.1	10,419	0	-10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01145873-1S	0.1	0	-0.1	9,729	0	-9729	0.1	0	-0.1	10,419	0	-10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01145874-1S	0.1	0	-0.1	9,729	0	-9729	0.1	0	-0.1	10,419	0	-10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01148707-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01148708-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01148709-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01152287-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01152292-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01152294-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01152300-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01152304-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01152305-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01152307-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155140-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155144-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155145-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155150-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155154-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155158-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155160-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155167-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01155169-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01158452-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01158461-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01158463-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01158466-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01158468-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01158469-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	R	01158470-1	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	00202324-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	00312037-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	00312314-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	00405934-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	00406105-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	00904720-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	00904817-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01011388-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01011409-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01022425-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01022426-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01022427-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01022428-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01023567-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01026166-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01026174-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01026175-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01026177-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01026200-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01030863-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01030864-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01030865-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01030866-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01032717-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01032718-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01032721-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01032722-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01032724-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01041154-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01041161-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01043274-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01043278-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01043280-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01043281-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01043284-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01044525-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01044527-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01045380-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069316-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069322-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069330-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069333-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069339-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069343-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069345-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069347-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069353-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069358-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069767-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069770-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069774-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069775-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069782-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071587-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071588-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071594-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071596-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071598-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071601-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071602-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071603-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071608-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071609-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082706-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082707-1S				45,142	0	-45142				49,590	0	-49590	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082709-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082710-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082712-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082714-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082716-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082719-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082720-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01086644-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01093236-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01093237-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01093239-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01093240-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01093241-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01096837-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01097807-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01098054-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01098055-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01120275-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01123589-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127394-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127400-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127401-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127402-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127403-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127406-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127407-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127408-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127409-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127469-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127470-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127471-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127472-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127473-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127474-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127475-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127489-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127491-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127492-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127493-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127495-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127496-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127499-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01127500-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01127501-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01127507-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01127508-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131578-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131579-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131580-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131581-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131582-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131583-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131584-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131585-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131586-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01131876-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134231-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134232-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134233-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134234-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134235-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134236-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134237-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134238-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134239-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134240-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134241-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134242-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134243-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134244-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134245-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134246-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134247-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134248-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134250-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134251-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01134252-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01145870-1S				4,513	0	-4513				4,959	0	-4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01145871-1S				4,513	0	-4513				4,959	0	-4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01145872-1S				4,513	0	-4513				4,959	0	-4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01145873-1S				4,513	0	-4513				4,959	0	-4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01145874-1S				4,513	0	-4513				4,959	0	-4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01148707-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01148708-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01148709-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01152287-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01152292-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01152294-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01152300-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01152304-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01152305-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01152307-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155140-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155144-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155145-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155150-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155154-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155158-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155160-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155167-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01155169-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01158452-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01158461-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01158463-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01158466-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01158468-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01158469-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	R	01158470-1				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP140115	0	25.04	25.04	0	3,548,518	3548518	0	25.13	25.13	0	3,548,526	3548526	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP140115				0	1,466,851	1466851				0	1,550,601	1550601	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP551258				0	5,263,554	5263554				0	5,283,721	5283721	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP551258				0	1,267,990	1267990				0	1,318,289	1318289	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP321207				0	-1,386,162	-1386162				0	-1,386,165	-1386165	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP321207				0	-119,902	-119902				0	-119,902	-119902	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP655936				0	-15,302	-15302				0	-15,302	-15302	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP655936				0	-1,324	-1324				0	-1,324	-1324	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP959100				0	206,666	206666				0	206,667	206667	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP959100				0	52,782	52782				0	55,551	55551	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP262265	0	-34.32	-34.32	0	-4,883,165	-4883165	0	-34.45	-34.45	0	-4,901,875	-4901875	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP262265				0	-422,393	-422393				0	-424,011	-424011	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		0922_C	Manager I	A	R	01139762-1S	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		0922_C	Manager I	A	R	01139762-1S				0	72,025	72025				0	79,297	79297	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		0932_C	Manager IV	A	R	01136640-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		0932_C	Manager IV	A	R	01136640-1S				0	80,017	80017				0	88,044	88044	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1314_C	Public Relations Officer	A	R	01136407-1S	0	1	1	0	146,728	146728	0	1	1	0	157,138	157138	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1314_C	Public Relations Officer	A	R	01136407-1S				0	57,816	57816				0	63,632	63632	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	r	01062135-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	r	01072434-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	r	01076130-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	R	01128002-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	R	01131346-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	R	01131347-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	R	01131348-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1704_C	Communications Dispatcher I	A	R	01144566-1S	0	1	1	0	91,080	91080	0	1	1	0	97,543	97543	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	r	01062135-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	r	01072434-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	r	01076130-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	R	01128002-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	R	01131346-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	R	01131347-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	R	01131348-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1704_C	Communications Dispatcher I	A	R	01144566-1S				0	43,389	43389				0	47,656	47656	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1840_C	Junior Management Assistant	A	R	01134122-1	0	1	1	0	108,123	108123	0	1	1	0	115,794	115794	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1840_C	Junior Management Assistant	A	R	01134122-1				0	47,497	47497				0	52,210	52210	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1842_C	Management Assistant	A	R	01136699-1S	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1842_C	Management Assistant	A	R	01136699-1S				0	51,012	51012				0	56,111	56111	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	00310130-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	00312311-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01003416-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01006768-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01011378-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01011379-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01011387-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01011395-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01011396-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01018645-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01026179-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01026181-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01026183-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01026847-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01035438-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01045558-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01046223-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01089406-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01089407-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01089408-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01096797-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01119206-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01126040-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01128185-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01128186-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01131370-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01131595-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01134222-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01134223-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01148704-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01152298-1	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01158471-1	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	R	01158474-1	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	00310130-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	00312311-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01003416-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01006768-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011378-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011379-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011387-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011395-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01011396-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01018645-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026179-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026181-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026183-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01026847-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01035438-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01045558-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01046223-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01089406-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01089407-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01089408-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01096797-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01119206-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01126040-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01128185-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01128186-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01131370-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01131595-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01134222-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01134223-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01148704-1S				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01152298-1				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01158471-1				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	R	01158474-1				0	48,153	48153				0	52,930	52930	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045564-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045567-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01069820-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086773-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086852-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086854-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091069-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091070-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01096081-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01122646-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01132275-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134225-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134226-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01148705-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01158475-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045564-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01045567-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01069820-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086773-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086852-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01086854-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091069-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01091070-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01096081-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01122646-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01132275-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134225-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01134226-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01148705-1S				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	R	01158475-1				0	56,651	56651				0	62,385	62385	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01069365-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01072107-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01079278-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01095902-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01123064-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01128059-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01128063-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01128985-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01134228-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01152289-1	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01069365-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01072107-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01079278-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01095902-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01123064-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01128059-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01128063-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01128985-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01134228-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01152289-1				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7501_C	Environmental Service Worker	A	r	01127476-1S	0	1	1	0	77,961	77961	0	1	1	0	83,492	83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7501_C	Environmental Service Worker	A	r	01127477-1S	0	1	1	0	77,961	77961	0	1	1	0	83,492	83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7501_C	Environmental Service Worker	A	r	01127478-1S	0	1	1	0	77,961	77961	0	1	1	0	83,492	83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7501_C	Environmental Service Worker	A	r	01127479-1S	0	1	1	0	77,961	77961	0	1	1	0	83,492	83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7501_C	Environmental Service Worker	A	r	01127481-1S	0	1	1	0	77,961	77961	0	1	1	0	83,492	83492	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7501_C	Environmental Service Worker	A	r	01127476-1S				0	40,485	40485				0	44,426	44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7501_C	Environmental Service Worker	A	r	01127477-1S				0	40,485	40485				0	44,426	44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7501_C	Environmental Service Worker	A	r	01127478-1S				0	40,485	40485				0	44,426	44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7501_C	Environmental Service Worker	A	r	01127479-1S				0	40,485	40485				0	44,426	44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7501_C	Environmental Service Worker	A	r	01127481-1S				0	40,485	40485				0	44,426	44426	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	00202324-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	00312037-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	00312314-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	00405934-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	00406105-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	00904720-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	00904817-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01011388-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01011409-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01022425-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01022426-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01022427-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01022428-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01023567-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01026166-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01026174-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01026175-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01026177-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01026200-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01030863-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01030864-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01030865-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01030866-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01032717-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01032718-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01032721-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01032722-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01032724-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01041154-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01041161-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01043274-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01043278-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01043280-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01043281-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01043284-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01044525-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01044527-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01045380-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069316-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069322-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069330-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069333-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069339-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069343-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069345-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069347-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069353-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069358-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069767-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069770-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069774-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069775-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069782-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071587-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071588-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071594-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071596-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071598-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071601-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071602-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071603-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071608-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071609-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082706-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082707-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082709-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082710-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082712-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082714-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082716-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082719-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082720-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01086644-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01093236-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01093237-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01093239-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01093240-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01093241-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01096837-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01097807-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01098054-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01098055-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01120275-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01123589-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127394-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127400-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127401-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127402-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127403-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127406-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127407-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127408-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127409-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127469-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127470-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127471-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127472-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127473-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127474-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127475-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127489-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127491-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127492-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127493-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127495-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127496-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127499-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01127500-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01127501-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01127507-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01127508-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131578-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131579-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131580-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131581-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131582-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131583-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131584-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131585-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131586-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01131876-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134231-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134232-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134233-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134234-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134235-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134236-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134237-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134238-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134239-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134240-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134241-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134242-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134243-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134244-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134245-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134246-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134247-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134248-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134250-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134251-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01134252-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01145870-1S	0	0.1	0.1	0	9,729	9729	0	0.1	0.1	0	10,419	10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01145871-1S	0	0.1	0.1	0	9,729	9729	0	0.1	0.1	0	10,419	10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01145872-1S	0	0.1	0.1	0	9,729	9729	0	0.1	0.1	0	10,419	10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01145873-1S	0	0.1	0.1	0	9,729	9729	0	0.1	0.1	0	10,419	10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01145874-1S	0	0.1	0.1	0	9,729	9729	0	0.1	0.1	0	10,419	10419	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01148707-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01148708-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01148709-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01152287-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01152292-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01152294-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01152300-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01152304-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01152305-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01152307-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155140-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155144-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155145-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155150-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155154-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155158-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155160-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155167-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01155169-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01158452-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01158461-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01158463-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01158466-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01158468-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01158469-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	R	01158470-1	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	00202324-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	00312037-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	00312314-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	00405934-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	00406105-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	00904720-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	00904817-1S				0	45,142	45142				0	49,590	49590	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01011388-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01011409-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01022425-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01022426-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01022427-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01022428-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01023567-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01026166-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01026174-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01026175-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01026177-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01026200-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01030863-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01030864-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01030865-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01030866-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01032717-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01032718-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01032721-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01032722-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01032724-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01041154-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01041161-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01043274-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01043278-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01043280-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01043281-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01043284-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01044525-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01044527-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01045380-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069316-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069322-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069330-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069333-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069339-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069343-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069345-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069347-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069353-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069358-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069767-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069770-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069774-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069775-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069782-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071587-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071588-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071594-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071596-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071598-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071601-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071602-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071603-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071608-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071609-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082706-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082707-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082709-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082710-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082712-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082714-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082716-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082719-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082720-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01086644-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01093236-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01093237-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01093239-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01093240-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01093241-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01096837-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01097807-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01098054-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01098055-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01120275-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01123589-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127394-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127400-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127401-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127402-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127403-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127406-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127407-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127408-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127409-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127469-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127470-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127471-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127472-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127473-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127474-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127475-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127489-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127491-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127492-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127493-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127495-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127496-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127499-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01127500-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01127501-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01127507-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01127508-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131578-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131579-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131580-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131581-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131582-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131583-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131584-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131585-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131586-1S				0	45,142	45142				0	49,590	49590	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01131876-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134231-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134232-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134233-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134234-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134235-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134236-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134237-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134238-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134239-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134240-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134241-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134242-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134243-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134244-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134245-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134246-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134247-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134248-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134250-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134251-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01134252-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01145870-1S				0	4,513	4513				0	4,959	4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01145871-1S				0	4,513	4513				0	4,959	4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01145872-1S				0	4,513	4513				0	4,959	4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01145873-1S				0	4,513	4513				0	4,959	4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01145874-1S				0	4,513	4513				0	4,959	4959	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01148707-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01148708-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01148709-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01152287-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01152292-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01152294-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01152300-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01152304-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01152305-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01152307-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155140-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155144-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155145-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155150-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155154-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155158-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155160-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155167-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01155169-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01158452-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01158461-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01158463-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01158466-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01158468-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01158469-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	R	01158470-1				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP540599	0	-24.35	-24.35	0	-3,450,795	-3450795	0	-24.44	-24.44	0	-3,450,813	-3450813	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP540599				0	-1,426,374	-1426374				0	-1,507,815	-1507815	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP094619				0	-609,343	-609343				0	-638,198	-638198	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP401122				0	496	496				0	3,572	3572	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP703879				0	-130,021	-130021				0	-468,452	-468452	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP735783				0	-4,525,921	-4525921				0	-4,516,759	-4516759	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP094619				0	-146,789	-146789				0	-159,231	-159231	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP401122				0	120	120				0	892	892	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP703879				0	-31,321	-31321				0	-116,879	-116879	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP735783				0	-1,090,295	-1090295				0	-1,126,932	-1126932	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP094589				0	1,349,331	1349331				0	1,349,335	1349335	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP094589				0	116,717	116717				0	116,717	116717	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP930968				0	15,142	15142				0	15,142	15142	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP930968				0	1,311	1311				0	1,311	1311	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP289774				0	-200,544	-200544				0	-200,546	-200546	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP289774				0	-51,219	-51219				0	-53,906	-53906	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP212098				0	0	0				0	-143	-143	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP648578	0	33.3	33.3	0	4,737,272	4737272	0	33.43	33.43	0	4,755,564	4755564	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP212098				0	0	0				0	-12	-12	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP648578				0	409,774	409774				0	411,357	411357	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		2917_C	Program Support Analyst	A	R	01125452-1S	1	0	-1	159,766	0	-159766	1	0	-1	171,101	0	-171101	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		2917_C	Program Support Analyst	A	R	01125452-1S				60,418	0	-60418				66,545	0	-66545	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01134230-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01144567-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01144568-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01144569-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	01144570-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01134230-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01144567-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01144568-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01144569-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	01144570-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP910063				0	160,464	160464				0	161,079	161079	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP910063				0	38,657	38657				0	40,188	40188	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP621069	0	-0.4	-0.4	0	-57,219	-57219	0	-0.4	-0.4	0	-57,438	-57438	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP621069				0	-4,951	-4951				0	-4,968	-4968	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01134230-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01144567-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01144568-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01144569-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	01144570-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01134230-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01144567-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01144568-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01144569-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	01144570-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP237502				0	-109	-109				0	-153	-153	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP484958				0	-160,464	-160464				0	-161,084	-161084	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP540259				0	28,315	28315				0	20,078	20078	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP237502				0	-26	-26				0	-37	-37	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP484958				0	-38,657	-38657				0	-40,189	-40189	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP540259				0	6,822	6822				0	5,009	5009	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP843763	0	0.4	0.4	0	57,219	57219	0	0.4	0.4	0	57,439	57439	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422-0026	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP843763				0	4,951	4951				0	4,968	4968	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01125455-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01125456-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01125457-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01125458-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01125459-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01127494-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01134133-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1312_C	Public Information Officer	O	R	01136526-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		2917_C	Program Support Analyst	O	R	01127505-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		2917_C	Program Support Analyst	O	R	01131340-1S	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		7355_C	Truck Driver	A	R	01034957-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		7355_C	Truck Driver	A	R	01034957-1S				0	55,339	55339				0	60,820	60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		7514_C	General Laborer	A	R	01127395-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		7514_C	General Laborer	A	R	01127397-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		7514_C	General Laborer	A	R	01127398-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		7514_C	General Laborer	A	R	01127395-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		7514_C	General Laborer	A	R	01127397-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		7514_C	General Laborer	A	R	01127398-1S				0	45,142	45142				0	49,590	49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP660194	0	-4.31	-4.31	0	-611,379	-611379	0	-4.33	-4.33	0	-611,382	-611382	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP729049	0	5.14	5.14	0	727,812	727812	0	5.15	5.15	0	727,814	727814	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP660194				0	-252,801	-252801				0	-267,238	-267238	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP729049				0	300,970	300970				0	318,158	318158	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP018999				0	-465,593	-465593				0	-467,387	-467387	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP094249				0	-316,736	-316736				0	-371,470	-371470	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP150297				0	1,212	1212				0	2,831	2831	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP565429				0	554,276	554276				0	556,399	556399	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP648608				0	0	0				0	11	11	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP018999				0	-112,162	-112162				0	-116,613	-116613	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP094249				0	-76,302	-76302				0	-92,681	-92681	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP150297				0	292	292				0	707	707	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP565429				0	133,526	133526				0	138,822	138822	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP648608				0	0	0				0	3	3	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP214184				0	756,003	756003				0	756,005	756005	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP283039				0	-900,002	-900002				0	-900,003	-900003	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP214184				0	65,394	65394				0	65,394	65394	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP283039				0	-77,850	-77850				0	-77,850	-77850	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		7355_C	Truck Driver	A	R	01034957-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		7355_C	Truck Driver	A	R	01034957-1S				55,339	0	-55339				60,820	0	-60820	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		7514_C	General Laborer	A	R	01127395-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		7514_C	General Laborer	A	R	01127397-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		7514_C	General Laborer	A	R	01127398-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		7514_C	General Laborer	A	R	01127395-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		7514_C	General Laborer	A	R	01127397-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		7514_C	General Laborer	A	R	01127398-1S				45,142	0	-45142				49,590	0	-49590	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP377804				0	-69,157	-69157				0	-69,425	-69425	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP453054				0	69,423	69423				0	69,960	69960	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP924233				0	82,331	82331				0	82,647	82647	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP986676				0	-266	-266				0	-535	-535	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP377804				0	-16,661	-16661				0	-17,323	-17323	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP453054				0	16,725	16725				0	17,456	17456	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP924233				0	19,834	19834				0	20,620	20620	
GFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	10040	GF PW Work Order	10034422-0001	PW Operating	PW Operating	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP986676				0	-64	-64				0	-133	-133	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		2917_C	Program Support Analyst	A	R	01127488-1S	1	0	-1	159,766	0	-159766	1	0	-1	171,101	0	-171101	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		2917_C	Program Support Analyst	A	R	01127488-1S				60,418	0	-60418				66,545	0	-66545	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	r	01119207-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	r	01126041-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	r	01126042-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	r	01127455-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7215_C	General Laborer Supervisor I	A	r	01134224-1S	1	0	-1	109,791	0	-109791	1	0	-1	117,581	0	-117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01119207-1S				48,153	0	-48153				52,930	0	-52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01126041-1S				48,153	0	-48153				52,930	0	-52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01126042-1S				48,153	0	-48153				52,930	0	-52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01127455-1S				48,153	0	-48153				52,930	0	-52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01134224-1S				48,153	0	-48153				52,930	0	-52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01117138-1S	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01117138-1S				56,651	0	-56651				62,385	0	-62385	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	00000275-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	R	00106459-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	00107758-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	00406112-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	00411561-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	00600430-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	00604020-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	00700974-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	00803777-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01002738-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01018066-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7355_C	Truck Driver	A	r	01018651-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	00000275-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	R	00106459-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	00107758-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	00406112-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	00411561-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	00600430-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	00604020-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	00700974-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	00803777-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01002738-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01018066-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7355_C	Truck Driver	A	r	01018651-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01043276-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01046224-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069327-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069344-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01069346-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071591-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01071595-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082596-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01082718-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127497-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		7514_C	General Laborer	A	r	01127498-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01043276-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01046224-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069327-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069344-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01069346-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071591-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01071595-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082596-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01082718-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127497-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		7514_C	General Laborer	A	r	01127498-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP498919	0	0.01	0.01	0	1,270	1270	0	0.01	0.01	0	1,270	1270	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP498919				0	552	552				0	583	583	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP746443				0	752,343	752343				0	755,225	755225	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP746443				0	181,239	181239				0	188,428	188428	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP516392				0	-130,380	-130380				0	-130,381	-130381	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP516392				0	-11,279	-11279				0	-11,279	-11279	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP014741				0	-32,065	-32065				0	-32,065	-32065	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP014741				0	-2,774	-2774				0	-2,774	-2774	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP317905				0	5,181	5181				0	5,181	5181	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP317905				0	1,323	1323				0	1,392	1392	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP979874	0	-3.95	-3.95	0	-562,009	-562009	0	-3.97	-3.97	0	-564,163	-564163	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20680	PW SES - Street Env Services	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP979874				0	-48,614	-48614				0	-48,800	-48800	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01119207-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01126041-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01126042-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01127455-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7215_C	General Laborer Supervisor I	A	r	01134224-1S	0	1	1	0	109,791	109791	0	1	1	0	117,581	117581	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01119207-1S				0	48,153	48153				0	52,930	52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01126041-1S				0	48,153	48153				0	52,930	52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01126042-1S				0	48,153	48153				0	52,930	52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01127455-1S				0	48,153	48153				0	52,930	52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7215_C	General Laborer Supervisor I	A	r	01134224-1S				0	48,153	48153				0	52,930	52930	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01117138-1S	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7281_C	Street Environmental Svcs Operations Supervisor	A	r	01117138-1S				0	56,651	56651				0	62,385	62385	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	00000275-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	R	00106459-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	00107758-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	00406112-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	00411561-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	00600430-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	00604020-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	00700974-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	00803777-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01002738-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01018066-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7355_C	Truck Driver	A	r	01018651-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	00000275-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	R	00106459-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	00107758-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	00406112-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	00411561-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	00600430-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	00604020-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	00700974-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	00803777-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01002738-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01018066-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7355_C	Truck Driver	A	r	01018651-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01043276-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01046224-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069327-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069344-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01069346-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071591-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01071595-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082596-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01082718-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127497-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		7514_C	General Laborer	A	r	01127498-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01043276-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01046224-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069327-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069344-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01069346-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071591-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01071595-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082596-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01082718-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127497-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		7514_C	General Laborer	A	r	01127498-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP505733	0	-0.01	-0.01	0	-1,270	-1270	0	-0.01	-0.01	0	-1,270	-1270	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP505733				0	-552	-552				0	-583	-583	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP342112				0	-752,343	-752343				0	-755,247	-755247	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP648239				0	-3,200	-3200				0	-47,024	-47024	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP704286				0	11	11				0	358	358	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP342112				0	-181,239	-181239				0	-188,434	-188434	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP648239				0	-770	-770				0	-11,732	-11732	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP704286				0	3	3				0	89	89	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP700917				0	130,380	130380				0	130,382	130382	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP700917				0	11,279	11279				0	11,279	11279	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP537297				0	32,065	32065				0	32,065	32065	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP537297				0	2,774	2774				0	2,774	2774	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP584156				0	-5,181	-5181				0	-5,181	-5181	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP584156				0	-1,323	-1323				0	-1,392	-1392	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP091287	0	3.95	3.95	0	562,010	562010	0	3.97	3.97	0	564,180	564180	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP091287				0	48,614	48614				0	48,802	48802	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		0932_C	Manager IV	A	R	01088403-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		0932_C	Manager IV	A	R	01088416-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		0932_C	Manager IV	A	R	01090292-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		0932_C	Manager IV	A	R	01088403-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		0932_C	Manager IV	A	R	01088416-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		0932_C	Manager IV	A	R	01090292-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		0942_C	Manager VII	A	R	01119077-1S	1	0	-1	277,944	0	-277944	1	0	-1	297,664	0	-297664	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		0942_C	Manager VII	A	R	01119077-1S				89,176	0	-89176				98,348	0	-98348	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		1406_C	Senior Clerk	A	R	01154456-1	1	0	-1	103,689	0	-103689	1	0	-1	111,046	0	-111046	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		1406_C	Senior Clerk	A	R	01154456-1				46,426	0	-46426				51,024	0	-51024	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		1634_C	Principal Account Clerk	A	R	01011361-1S	1	0	-1	115,732	0	-115732	1	0	-1	123,943	0	-123943	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		1634_C	Principal Account Clerk	A	R	01011361-1S				49,329	0	-49329				54,242	0	-54242	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP857724	0	0.24	0.24	0	33,425	33425	0	0.24	0.24	0	33,425	33425	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP857724				0	13,696	13696				0	14,475	14475	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP105248				0	209,835	209835				0	210,639	210639	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP105248				0	50,550	50550				0	52,555	52555	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP993418				0	-8,658	-8658				0	-8,658	-8658	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP993418				0	-750	-750				0	-750	-750	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP373546				0	-2,414	-2414				0	-2,414	-2414	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20680	PW SES - Street Env Services	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP373546				0	-210	-210				0	-210	-210	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		0932_C	Manager IV	A	R	01088403-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		0932_C	Manager IV	A	R	01088416-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		0932_C	Manager IV	A	R	01090292-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		0932_C	Manager IV	A	R	01088403-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		0932_C	Manager IV	A	R	01088416-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		0932_C	Manager IV	A	R	01090292-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		0942_C	Manager VII	A	R	01119077-1S	0	1	1	0	277,944	277944	0	1	1	0	297,664	297664	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		0942_C	Manager VII	A	R	01119077-1S				0	89,176	89176				0	98,348	98348	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		1406_C	Senior Clerk	A	R	01154456-1	0	1	1	0	103,689	103689	0	1	1	0	111,046	111046	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		1406_C	Senior Clerk	A	R	01154456-1				0	46,426	46426				0	51,024	51024	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		1634_C	Principal Account Clerk	A	R	01011361-1S	0	1	1	0	115,732	115732	0	1	1	0	123,943	123943	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		1634_C	Principal Account Clerk	A	R	01011361-1S				0	49,329	49329				0	54,242	54242	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		1822_C	Administrative Analyst	A	R	01131344-1S	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		1822_C	Administrative Analyst	A	R	01131344-1S				0	53,571	53571				0	58,948	58948	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP251605	0	-0.24	-0.24	0	-33,425	-33425	0	-0.24	-0.24	0	-33,425	-33425	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP885954	0	-1.16	-1.16	0	-164,495	-164495	0	-1.15	-1.15	0	-161,808	-161808	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP251605				0	-13,696	-13696				0	-14,475	-14475	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP885954				0	-68,092	-68092				0	-70,778	-70778	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP007044				0	-30,070	-30070				0	-46,916	-46916	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP540666				0	116	116				0	358	358	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP610410				0	-209,836	-209836				0	-210,647	-210647	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP007044				0	-7,244	-7244				0	-11,705	-11705	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP540666				0	28	28				0	89	89	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP610410				0	-50,550	-50550				0	-52,556	-52556	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP214859				0	8,658	8658				0	8,658	8658	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP214859				0	750	750				0	750	750	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP805595				0	2,414	2414				0	2,414	2414	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP805595				0	210	210				0	210	210	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP289841				0	-4,451	-4451				0	-10,280	-10280	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP561034				0	1,163,578	1163578				0	1,348,084	1348084	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP289841				0	-1,072	-1072				0	-2,565	-2565	
NGFS	DPW	207990	DPW Operations	229897	DPW Street Environment Svcs	207956	DPW SES Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP561034				0	280,307	280307				0	336,347	336347	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		1820_C	Junior Administrative Analyst	A	R	01127371-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01127371-1				45,877	0	-45877				50,414	0	-50414	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		1823_C	Senior Administrative Analyst	A	R	01127328-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		1823_C	Senior Administrative Analyst	A	r	01152239-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01127328-1				59,155	0	-59155				65,147	0	-65147	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		1823_C	Senior Administrative Analyst	A	r	01152239-1				59,155	0	-59155				65,147	0	-65147	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		1840_C	Junior Management Assistant	A	R	01131369-1	1	0	-1	108,123	0	-108123	1	0	-1	115,794	0	-115794	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		1840_C	Junior Management Assistant	A	R	01131369-1				47,497	0	-47497				52,210	0	-52210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5203_C	Assistant Engineer	A	R	01056593-1	1	0	-1	160,734	0	-160734	1	0	-1	172,137	0	-172137	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5203_C	Assistant Engineer	A	R	01056593-1				60,420	0	-60420				66,548	0	-66548	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5207_C	Associate Engineer	A	r	01099713-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5207_C	Associate Engineer	A	r	01109277-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5207_C	Associate Engineer	A	R	01123655-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5207_C	Associate Engineer	A	r	01125221-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5207_C	Associate Engineer	A	r	01127367-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5207_C	Associate Engineer	A	r	01144325-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5207_C	Associate Engineer	A	r	01099713-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5207_C	Associate Engineer	A	r	01109277-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5207_C	Associate Engineer	A	R	01123655-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5207_C	Associate Engineer	A	r	01125221-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5207_C	Associate Engineer	A	r	01127367-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5207_C	Associate Engineer	A	r	01144325-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		5364_C	Engineering Associate I	A	r	01072673-1	1	0	-1	126,673	0	-126673	1	0	-1	135,660	0	-135660	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		5364_C	Engineering Associate I	A	r	01072673-1				52,984	0	-52984				58,274	0	-58274	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	00215003-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01027673-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01039687-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01083718-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01083719-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01122924-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01124858-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01128633-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01130738-1S	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01131338-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01134255-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01144505-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01147683-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01152195-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01152242-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01152271-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01152274-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6230_C	Street Inspector	A	R	01155163-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	00215003-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01027673-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01039687-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01083718-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01083719-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01122924-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01124858-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01128633-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01130738-1S				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01131338-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01134255-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01144505-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01147683-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01152195-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01152242-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01152271-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01152274-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6230_C	Street Inspector	A	R	01155163-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6231_C	Senior Street Inspector	A	R	01096412-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6231_C	Senior Street Inspector	A	R	01131207-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6231_C	Senior Street Inspector	A	R	01152181-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6231_C	Senior Street Inspector	A	R	01152201-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6231_C	Senior Street Inspector	A	R	01152266-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6231_C	Senior Street Inspector	A	R	01096412-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6231_C	Senior Street Inspector	A	R	01131207-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6231_C	Senior Street Inspector	A	R	01152181-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6231_C	Senior Street Inspector	A	R	01152201-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6231_C	Senior Street Inspector	A	R	01152266-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		6232_C	Street Inspection Supervisor	A	R	01118063-1	1	0	-1	171,353	0	-171353	1	0	-1	183,510	0	-183510	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01118063-1				62,926	0	-62926				69,332	0	-69332	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP492648	0	2.04	2.04	0	289,049	289049	0	2.05	2.05	0	289,049	289049	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP492648				0	119,447	119447				0	126,265	126265	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP929834				0	-1	-1				0	-1	-1	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP766213				0	987,195	987195				0	990,978	990978	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP766213				0	237,815	237815				0	247,249	247249	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP483824				0	-158,406	-158406				0	-158,407	-158407	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP483824				0	-13,702	-13702				0	-13,702	-13702	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP169976				0	-10,000	-10000				0	-10,000	-10000	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP169976				0	-865	-865				0	-865	-865	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP037814				0	2,604	2604				0	2,604	2604	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP037814				0	665	665				0	700	700	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP232999	0	-0.14	-0.14	0	-20,077	-20077	0	-0.14	-0.14	0	-20,154	-20154	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	20682	PW BSM - Street Use & Mapping	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP232999				0	-1,737	-1737				0	-1,743	-1743	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		1822_C	Administrative Analyst	A	r	01139764-1S	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		1822_C	Administrative Analyst	A	r	01139764-1S				0	53,571	53571				0	58,948	58948	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		1823_C	Senior Administrative Analyst	A	r	01152239-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		1823_C	Senior Administrative Analyst	A	r	01152239-1				0	59,155	59155				0	65,147	65147	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		5207_C	Associate Engineer	A	r	01099713-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		5207_C	Associate Engineer	A	r	01109277-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		5207_C	Associate Engineer	A	r	01125221-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		5207_C	Associate Engineer	A	r	01127367-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		5207_C	Associate Engineer	A	r	01144325-1	0	1	1	0	190,682	190682	0	1	1	0	204,210	204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		5207_C	Associate Engineer	A	r	01099713-1				0	67,406	67406				0	74,090	74090	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		5207_C	Associate Engineer	A	r	01109277-1				0	67,406	67406				0	74,090	74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		5207_C	Associate Engineer	A	r	01125221-1				0	67,406	67406				0	74,090	74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		5207_C	Associate Engineer	A	r	01127367-1				0	67,406	67406				0	74,090	74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		5207_C	Associate Engineer	A	r	01144325-1				0	67,406	67406				0	74,090	74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		5364_C	Engineering Associate I	A	r	01072673-1	0	1	1	0	126,673	126673	0	1	1	0	135,660	135660	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		5364_C	Engineering Associate I	A	r	01072673-1				0	52,984	52984				0	58,274	58274	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP642071	0	-0.39	-0.39	0	-54,834	-54834	0	-0.39	-0.39	0	-54,827	-54827	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP642071				0	-22,780	-22780				0	-24,083	-24083	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP837255				0	-187,568	-187568				0	-188,292	-188292	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP900644				0	246	246				0	628	628	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP921151				0	-64,257	-64257				0	-82,078	-82078	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP837255				0	-45,184	-45184				0	-46,979	-46979	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP900644				0	60	60				0	157	157	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP921151				0	-15,480	-15480				0	-20,479	-20479	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP431010				0	30,098	30098				0	30,099	30099	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP431010				0	2,603	2603				0	2,603	2603	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP032441				0	1,899	1899				0	1,899	1899	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP032441				0	165	165				0	165	165	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP391245				0	-494	-494				0	-495	-495	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP391245				0	-126	-126				0	-133	-133	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP227625	0	0.03	0.03	0	3,815	3815	0	0.03	0.03	0	3,829	3829	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23215	PW SSD - Support Services	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP227625				0	330	330				0	331	331	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		0923_C	Manager II	O	R	01094809-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		0932_C	Manager IV	A	R	01086625-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		0932_C	Manager IV	A	R	01086625-1				80,017	0	-80017				88,044	0	-88044	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	A	R	01085054-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	A	R	01128021-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		1822_C	Administrative Analyst	A	R	01085054-1				53,571	0	-53571				58,948	0	-58948	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		1822_C	Administrative Analyst	A	R	01128021-1				53,571	0	-53571				58,948	0	-58948	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	A	r	01155180-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		1823_C	Senior Administrative Analyst	A	r	01155180-1				59,155	0	-59155				65,147	0	-65147	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	A	R	01051930-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	A	r	01135360-1	1	0	-1	190,682	0	-190682	1	0	-1	204,210	0	-204210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01082969-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01119675-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01123663-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	r	01123711-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5207_C	Associate Engineer	O	R	01131379-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5207_C	Associate Engineer	A	R	01051930-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5207_C	Associate Engineer	A	r	01135360-1				67,406	0	-67406				74,090	0	-74090	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01075789-1	1	0	-1	192,698	0	-192698	1	0	-1	206,369	0	-206369	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01109278-1	1	0	-1	192,698	0	-192698	1	0	-1	206,369	0	-206369	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01128718-1	1	0	-1	192,698	0	-192698	1	0	-1	206,369	0	-206369	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01131351-1	1	0	-1	192,698	0	-192698	1	0	-1	206,369	0	-206369	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01131352-1	1	0	-1	192,698	0	-192698	1	0	-1	206,369	0	-206369	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5216_C	Chief Surveyor	A	R	01131353-1	1	0	-1	192,698	0	-192698	1	0	-1	206,369	0	-206369	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01075789-1				67,757	0	-67757				74,485	0	-74485	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01109278-1				67,757	0	-67757				74,485	0	-74485	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01128718-1				67,757	0	-67757				74,485	0	-74485	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01131351-1				67,757	0	-67757				74,485	0	-74485	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01131352-1				67,757	0	-67757				74,485	0	-74485	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5216_C	Chief Surveyor	A	R	01131353-1				67,757	0	-67757				74,485	0	-74485	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01108117-1	1	0	-1	116,108	0	-116108	1	0	-1	124,346	0	-124346	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01124173-1	1	0	-1	116,108	0	-116108	1	0	-1	124,346	0	-124346	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01126571-1	1	0	-1	116,108	0	-116108	1	0	-1	124,346	0	-124346	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01131355-1	1	0	-1	116,108	0	-116108	1	0	-1	124,346	0	-124346	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01131356-1	1	0	-1	116,108	0	-116108	1	0	-1	124,346	0	-124346	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5310_C	Survey Assistant I	A	R	01131357-1	1	0	-1	116,108	0	-116108	1	0	-1	124,346	0	-124346	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01108117-1				50,440	0	-50440				55,451	0	-55451	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01124173-1				50,440	0	-50440				55,451	0	-55451	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01126571-1				50,440	0	-50440				55,451	0	-55451	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01131355-1				50,440	0	-50440				55,451	0	-55451	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01131356-1				50,440	0	-50440				55,451	0	-55451	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5310_C	Survey Assistant I	A	R	01131357-1				50,440	0	-50440				55,451	0	-55451	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	00407612-1	1	0	-1	130,464	0	-130464	1	0	-1	139,721	0	-139721	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01088726-1	1	0	-1	130,464	0	-130464	1	0	-1	139,721	0	-139721	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119092-1	1	0	-1	130,464	0	-130464	1	0	-1	139,721	0	-139721	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119093-1	1	0	-1	130,464	0	-130464	1	0	-1	139,721	0	-139721	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119094-1	1	0	-1	130,464	0	-130464	1	0	-1	139,721	0	-139721	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119095-1	1	0	-1	130,464	0	-130464	1	0	-1	139,721	0	-139721	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5312_C	Survey Assistant II	A	R	01119098-1	1	0	-1	130,464	0	-130464	1	0	-1	139,721	0	-139721	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	00407612-1				53,899	0	-53899				59,288	0	-59288	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01088726-1				53,899	0	-53899				59,288	0	-59288	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119092-1				53,899	0	-53899				59,288	0	-59288	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119093-1				53,899	0	-53899				59,288	0	-59288	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119094-1				53,899	0	-53899				59,288	0	-59288	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119095-1				53,899	0	-53899				59,288	0	-59288	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5312_C	Survey Assistant II	A	R	01119098-1				53,899	0	-53899				59,288	0	-59288	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01084707-1	1	0	-1	150,331	0	-150331	1	0	-1	160,996	0	-160996	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01086347-1	1	0	-1	150,331	0	-150331	1	0	-1	160,996	0	-160996	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01108118-1	1	0	-1	150,331	0	-150331	1	0	-1	160,996	0	-160996	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01119096-1	1	0	-1	150,331	0	-150331	1	0	-1	160,996	0	-160996	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01119097-1	1	0	-1	150,331	0	-150331	1	0	-1	160,996	0	-160996	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	R	01124174-1	1	0	-1	150,331	0	-150331	1	0	-1	160,996	0	-160996	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5314_C	Survey Associate	A	r	01144508-1	1	0	-1	150,331	0	-150331	1	0	-1	160,996	0	-160996	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01084707-1				57,962	0	-57962				63,822	0	-63822	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01086347-1				57,962	0	-57962				63,822	0	-63822	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01108118-1				57,962	0	-57962				63,822	0	-63822	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01119096-1				57,962	0	-57962				63,822	0	-63822	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01119097-1				57,962	0	-57962				63,822	0	-63822	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	R	01124174-1				57,962	0	-57962				63,822	0	-63822	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5314_C	Survey Associate	A	r	01144508-1				57,962	0	-57962				63,822	0	-63822	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5362_C	Engineering Assistant	A	R	01127370-1	1	0	-1	114,334	0	-114334	1	0	-1	122,447	0	-122447	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5362_C	Engineering Assistant	O	r	01127439-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5362_C	Engineering Assistant	A	R	01127370-1				50,012	0	-50012				54,978	0	-54978	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		5366_C	Engineering Associate II	A	R	01090465-1	1	0	-1	146,728	0	-146728	1	0	-1	157,138	0	-157138	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		5366_C	Engineering Associate II	A	R	01090465-1				57,816	0	-57816				63,632	0	-63632	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01011484-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01086342-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01101679-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01110658-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01113500-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01114111-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01114112-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01114113-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01115671-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01122833-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01122834-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01134256-1	1	0	-1	127,883	0	-127883	1	0	-1	136,956	0	-136956	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01011484-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01086342-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01101679-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01110658-1				53,276	0	-53276				58,598	0	-58598	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01113500-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01114111-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01114112-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01114113-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01115671-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01122833-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01122834-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01134256-1				53,276	0	-53276				58,598	0	-58598	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01048231-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01098582-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01114516-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01118749-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01118750-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01124857-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01131206-1	1	0	-1	148,018	0	-148018	1	0	-1	158,519	0	-158519	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	O	R	01144512-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01048231-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01098582-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01114516-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01118749-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01118750-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01124857-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01131206-1				57,416	0	-57416				63,218	0	-63218	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	A	R	01122835-1	1	0	-1	171,353	0	-171353	1	0	-1	183,510	0	-183510	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	A	R	01144510-1	1	0	-1	171,353	0	-171353	1	0	-1	183,510	0	-183510	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	A	R	01144511-1	1	0	-1	171,353	0	-171353	1	0	-1	183,510	0	-183510	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	O	R	01144514-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01122835-1				62,926	0	-62926				69,332	0	-69332	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01144510-1				62,926	0	-62926				69,332	0	-69332	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01144511-1				62,926	0	-62926				69,332	0	-69332	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP214898	0	-0.61	-0.61	0	-86,998	-86998	0	-0.62	-0.62	0	-87,000	-87000	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP431485	0	2.92	2.92	0	414,173	414173	0	2.93	2.93	0	414,174	414174	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP214898				0	-35,927	-35927				0	-37,978	-37978	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP431485				0	171,184	171184				0	180,957	180957	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP267865				0	-4	-4				0	-4	-4	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP856092				0	1	1				0	1	1	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP019713				0	-424,079	-424079				0	-425,716	-425716	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP259450				0	-129	-129				0	-53	-53	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP279957				0	33,554	33554				0	7,000	7000	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP530789				0	-2,265	-2265				0	-2,273	-2273	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP626670				0	2,019,421	2019421				0	2,027,158	2027158	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP019713				0	-102,160	-102160				0	-106,215	-106215	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP259450				0	-31	-31				0	-12	-12	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP279957				0	8,083	8083				0	1,747	1747	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP530789				0	-544	-544				0	-567	-567	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP626670				0	486,480	486480				0	505,775	505775	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP300694				0	-94,878	-94878				0	-94,879	-94879	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP660907				0	19,925	19925				0	19,925	19925	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP889594				0	8,948	8948				0	8,948	8948	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP300694				0	-8,207	-8207				0	-8,207	-8207	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP660907				0	1,723	1723				0	1,723	1723	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP889594				0	775	775				0	775	775	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP180660				0	-81,488	-81488				0	-81,488	-81488	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP824527				0	17,113	17113				0	17,113	17113	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP180660				0	-20,811	-20811				0	-21,903	-21903	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP824527				0	4,370	4370				0	4,600	4600	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP017040	0	-0.85	-0.85	0	-121,169	-121169	0	-0.85	-0.85	0	-121,634	-121634	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP248400	0	0.1	0.1	0	14,612	14612	0	0.1	0.1	0	14,669	14669	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP465723	0	0.18	0.18	0	25,445	25445	0	0.18	0.18	0	25,544	25544	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP017040				0	-10,481	-10481				0	-10,522	-10522	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP248400				0	1,265	1265				0	1,269	1269	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP465723				0	2,202	2202				0	2,210	2210	
GFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10040406-0002	PW AB Nbhd Amenity (LON)Permit	Permit and Inpection	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	O	R	01155181-1	1	0	-1	0	0	0	1	0	-1	0	0	0	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		0932_C	Manager IV	A	r	01122498-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		0932_C	Manager IV	A	r	01122498-1				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		0941_C	Manager VI	A	r	01077496-1	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		0941_C	Manager VI	A	r	01077496-1				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		1822_C	Administrative Analyst	A	r	01125222-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		1822_C	Administrative Analyst	A	R	01127382-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		1822_C	Administrative Analyst	A	r	01125222-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		1822_C	Administrative Analyst	A	R	01127382-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		6318_C	Construction Inspector	A	R	01121385-1	1	0	-1	154,767	0	-154767	1	0	-1	165,747	0	-165747	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		6318_C	Construction Inspector	A	R	01121385-1				59,011	0	-59011				64,985	0	-64985	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP734649	0	0.63	0.63	0	88,736	88736	0	0.63	0.63	0	88,737	88737	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP734649				0	36,592	36592				0	38,677	38677	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP125019				0	199,806	199806				0	200,571	200571	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP125019				0	48,134	48134				0	50,041	50041	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP320204				0	-1,371	-1371				0	-1,371	-1371	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP320204				0	-119	-119				0	-119	-119	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP874193				0	16,263	16263				0	16,263	16263	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP874193				0	4,153	4153				0	4,371	4371	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP069378	0	-0.91	-0.91	0	-129,788	-129788	0	-0.92	-0.92	0	-130,286	-130286	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20682	PW BSM - Street Use & Mapping	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP069378				0	-11,227	-11227				0	-11,270	-11270	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		0932_C	Manager IV	A	R	01117729-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		0932_C	Manager IV	A	R	01117729-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		0933_C	Manager V	A	r	01088398-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		0933_C	Manager V	A	r	01088398-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		1406_C	Senior Clerk	A	r	01099170-1	0	1	1	0	103,689	103689	0	1	1	0	111,046	111046	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		1406_C	Senior Clerk	A	r	01099170-1				0	46,426	46426				0	51,024	51024	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		1408_C	Principal Clerk	A	r	01027053-1	0	1	1	0	112,936	112936	0	1	1	0	120,949	120949	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		1408_C	Principal Clerk	A	r	01134201-1	0	1	1	0	112,936	112936	0	1	1	0	120,949	120949	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		1408_C	Principal Clerk	A	r	01027053-1				0	48,656	48656				0	53,496	53496	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		1408_C	Principal Clerk	A	r	01134201-1				0	48,656	48656				0	53,496	53496	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		1822_C	Administrative Analyst	A	r	01125222-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		1822_C	Administrative Analyst	A	r	01125222-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		1842_C	Management Assistant	A	R	01122823-1	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		1842_C	Management Assistant	A	R	01122823-1				0	51,012	51012				0	56,111	56111	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP431737	0	-0.46	-0.46	0	-65,144	-65144	0	-0.45	-0.45	0	-64,121	-64121	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP586430	0	-6.7	-6.7	0	-949,620	-949620	0	-6.73	-6.73	0	-949,628	-949628	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP431737				0	-26,982	-26982				0	-28,002	-28002	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP586430				0	-392,439	-392439				0	-414,846	-414846	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP945235				0	1	1				0	1	1	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP028533				0	0	0				0	43	43	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP095830				0	-5,368	-5368				0	-10,711	-10711	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP116336				0	1,403,443	1403443				0	1,401,808	1401808	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP781615				0	-1,433,501	-1433501				0	-1,439,037	-1439037	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP028533				0	0	0				0	11	11	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP095830				0	-1,293	-1293				0	-2,672	-2672	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP116336				0	338,090	338090				0	349,750	349750	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP781615				0	-345,330	-345330				0	-359,040	-359040	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP413639				0	3,097	3097				0	3,097	3097	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP413639				0	268	268				0	268	268	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP140420				0	3,560	3560				0	3,560	3560	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP140420				0	308	308				0	308	308	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP335605				0	-72,404	-72404				0	-72,404	-72404	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP335605				0	-18,493	-18493				0	-19,463	-19463	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP204315	0	1.43	1.43	0	203,377	203377	0	1.43	1.43	0	204,162	204162	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23215	PW SSD - Support Services	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP204315				0	17,592	17592				0	17,660	17660	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP233287				0	3	3				0	3	3	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP454634				0	8,281	8281				0	16,476	16476	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP475141				0	-2,164,634	-2164634				0	-2,156,509	-2156509	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP454634				0	1,995	1995				0	4,111	4111	
NGFS	DPW	210937	DPW Support Services	207957	DPW Support Services Budgetary	207957	DPW Support Services Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP475141				0	-521,460	-521460				0	-538,049	-538049	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP739153				0	2,288	2288				0	5,525	5525	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP935444				0	-598,441	-598441				0	-724,699	-724699	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP739153				0	551	551				0	1,380	1380	
GFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP935444				0	-144,164	-144164				0	-180,812	-180812	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3410_C	Apprentice Gardener	A	R	01131600-1S	1	0	-1	80,864	0	-80864	1	0	-1	86,601	0	-86601	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3410_C	Apprentice Gardener	A	R	01131600-1S				41,186	0	-41186				45,201	0	-45201	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01006760-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01076875-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01082704-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01088053-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01089620-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01089622-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01089623-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01096054-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01096340-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01113163-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01127387-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01127388-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01127389-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01127410-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01127414-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01127416-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01127417-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01131557-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01131558-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01131559-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01131597-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01131598-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01131599-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3417_C	Gardener	A	R	01144648-1S	1	0	-1	100,730	0	-100730	1	0	-1	107,876	0	-107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01006760-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01076875-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01082704-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01088053-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01089620-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01089622-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01089623-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01096054-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01096340-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01113163-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01127387-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01127388-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01127389-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01127410-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01127414-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01127416-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01127417-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01131557-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01131558-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01131559-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01131597-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01131598-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01131599-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3417_C	Gardener	A	R	01144648-1S				45,971	0	-45971				50,509	0	-50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3422_C	Park Section Supervisor	A	R	01126322-1S	1	0	-1	124,818	0	-124818	1	0	-1	133,673	0	-133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3422_C	Park Section Supervisor	A	R	01127419-1S	1	0	-1	124,818	0	-124818	1	0	-1	133,673	0	-133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3422_C	Park Section Supervisor	A	R	01131371-1S	1	0	-1	124,818	0	-124818	1	0	-1	133,673	0	-133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3422_C	Park Section Supervisor	A	R	01131373-1S	1	0	-1	124,818	0	-124818	1	0	-1	133,673	0	-133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3422_C	Park Section Supervisor	A	R	01126322-1S				51,773	0	-51773				56,945	0	-56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3422_C	Park Section Supervisor	A	R	01127419-1S				51,773	0	-51773				56,945	0	-56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3422_C	Park Section Supervisor	A	R	01131371-1S				51,773	0	-51773				56,945	0	-56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3422_C	Park Section Supervisor	A	R	01131373-1S				51,773	0	-51773				56,945	0	-56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3424_C	Integrated Pest Management Specialist	A	R	01071605-1S	1	0	-1	122,399	0	-122399	1	0	-1	131,084	0	-131084	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3424_C	Integrated Pest Management Specialist	A	R	01071605-1S				51,191	0	-51191				56,298	0	-56298	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3425_C	Senior Integrated Pest Management Specialist	A	R	01108535-1S	1	0	-1	141,351	0	-141351	1	0	-1	151,380	0	-151380	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3425_C	Senior Integrated Pest Management Specialist	A	R	01108535-1S				55,756	0	-55756				61,364	0	-61364	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3435_C	Urban Forestry Inspector	A	R	01104550-1S	1	0	-1	119,119	0	-119119	1	0	-1	127,570	0	-127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01104550-1S				50,399	0	-50399				55,422	0	-55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7355_C	Truck Driver	A	R	01065980-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7355_C	Truck Driver	A	R	01123067-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7355_C	Truck Driver	A	R	01123152-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7355_C	Truck Driver	A	R	01065980-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7355_C	Truck Driver	A	R	01123067-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7355_C	Truck Driver	A	R	01123152-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01069773-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01071589-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01071607-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01082606-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01084898-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01131575-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01131576-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01134260-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01069773-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01071589-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01071607-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01082606-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01084898-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01131575-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01131576-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01134260-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP694104	0	4.84	4.84	0	686,403	686403	0	4.86	4.86	0	686,404	686404	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP694104				0	283,633	283633				0	299,825	299825	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP734741				0	775,238	775238				0	778,209	778209	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP734741				0	186,754	186754				0	194,163	194163	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP070382				0	-20,530	-20530				0	-20,530	-20530	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP070382				0	-1,776	-1776				0	-1,776	-1776	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP209926				0	-6,160	-6160				0	-6,160	-6160	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP209926				0	-532	-532				0	-532	-532	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP676710				0	3,390	3390				0	3,390	3390	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP676710				0	866	866				0	911	911	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP816254	0	-0.51	-0.51	0	-72,626	-72626	0	-0.51	-0.51	0	-72,905	-72905	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP816254				0	-6,282	-6282				0	-6,306	-6306	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3410_C	Apprentice Gardener	A	R	01131600-1S	0	1	1	0	80,864	80864	0	1	1	0	86,601	86601	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3410_C	Apprentice Gardener	A	R	01131600-1S				0	41,186	41186				0	45,201	45201	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01006760-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01076875-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01082704-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01088053-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01089620-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01089622-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01089623-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01096054-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01096340-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01113163-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01127387-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01127388-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01127389-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01127410-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01127414-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01127416-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01127417-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01131557-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01131558-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01131559-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01131597-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01131598-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01131599-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3417_C	Gardener	A	R	01144648-1S	0	1	1	0	100,730	100730	0	1	1	0	107,876	107876	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01006760-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01076875-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01082704-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01088053-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01089620-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01089622-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01089623-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01096054-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01096340-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01113163-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01127387-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01127388-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01127389-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01127410-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01127414-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01127416-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01127417-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01131557-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01131558-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01131559-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01131597-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01131598-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01131599-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3417_C	Gardener	A	R	01144648-1S				0	45,971	45971				0	50,509	50509	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3422_C	Park Section Supervisor	A	R	01126322-1S	0	1	1	0	124,818	124818	0	1	1	0	133,673	133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3422_C	Park Section Supervisor	A	R	01127419-1S	0	1	1	0	124,818	124818	0	1	1	0	133,673	133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3422_C	Park Section Supervisor	A	R	01131371-1S	0	1	1	0	124,818	124818	0	1	1	0	133,673	133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3422_C	Park Section Supervisor	A	R	01131373-1S	0	1	1	0	124,818	124818	0	1	1	0	133,673	133673	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3422_C	Park Section Supervisor	A	R	01126322-1S				0	51,773	51773				0	56,945	56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3422_C	Park Section Supervisor	A	R	01127419-1S				0	51,773	51773				0	56,945	56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3422_C	Park Section Supervisor	A	R	01131371-1S				0	51,773	51773				0	56,945	56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3422_C	Park Section Supervisor	A	R	01131373-1S				0	51,773	51773				0	56,945	56945	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3424_C	Integrated Pest Management Specialist	A	R	01071605-1S	0	1	1	0	122,399	122399	0	1	1	0	131,084	131084	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3424_C	Integrated Pest Management Specialist	A	R	01071605-1S				0	51,191	51191				0	56,298	56298	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3425_C	Senior Integrated Pest Management Specialist	A	R	01108535-1S	0	1	1	0	141,351	141351	0	1	1	0	151,380	151380	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3425_C	Senior Integrated Pest Management Specialist	A	R	01108535-1S				0	55,756	55756				0	61,364	61364	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3435_C	Urban Forestry Inspector	A	R	01104550-1S	0	1	1	0	119,119	119119	0	1	1	0	127,570	127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01104550-1S				0	50,399	50399				0	55,422	55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7355_C	Truck Driver	A	R	01065980-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7355_C	Truck Driver	A	R	01123067-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7355_C	Truck Driver	A	R	01123152-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7355_C	Truck Driver	A	R	01065980-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7355_C	Truck Driver	A	R	01123067-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7355_C	Truck Driver	A	R	01123152-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01069773-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01071589-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01071607-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01082606-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01084898-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01131575-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01131576-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01134260-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01069773-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01071589-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01071607-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01082606-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01084898-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01131575-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01131576-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01134260-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP450092	0	-4.84	-4.84	0	-686,404	-686404	0	-4.86	-4.86	0	-686,406	-686406	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP450092				0	-283,634	-283634				0	-299,825	-299825	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP097959				0	30	30				0	528	528	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP808896				0	-775,238	-775238				0	-778,232	-778232	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP843792				0	0	0				0	23	23	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP954705				0	-7,879	-7879				0	-69,161	-69161	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP097959				0	7	7				0	132	132	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP808896				0	-186,754	-186754				0	-194,168	-194168	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP843792				0	0	0				0	5	5	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP954705				0	-1,898	-1898				0	-17,257	-17257	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP645276				0	20,530	20530				0	20,530	20530	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP645276				0	1,776	1776				0	1,776	1776	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP004082				0	6,160	6160				0	6,160	6160	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP004082				0	532	532				0	532	532	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP840461				0	-3,390	-3390				0	-3,390	-3390	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP840461				0	-866	-866				0	-911	-911	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP199267	0	0.51	0.51	0	72,626	72626	0	0.51	0.51	0	72,908	72908	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP199267				0	6,282	6282				0	6,306	6306	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		0922_C	Manager I	A	R	01081232-1S	1	0	-1	180,332	0	-180332	1	0	-1	193,126	0	-193126	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		0922_C	Manager I	A	R	01090668-1S	1	0	-1	180,332	0	-180332	1	0	-1	193,126	0	-193126	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		0922_C	Manager I	A	R	01081232-1S				72,025	0	-72025				79,297	0	-79297	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		0922_C	Manager I	A	R	01090668-1S				72,025	0	-72025				79,297	0	-79297	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		0932_C	Manager IV	A	R	01090290-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		0932_C	Manager IV	A	R	01090290-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		0941_C	Manager VI	A	R	01127372-1S	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		0941_C	Manager VI	A	R	01127372-1S				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		1820_C	Junior Administrative Analyst	A	R	01115102-1S	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01115102-1S				45,877	0	-45877				50,414	0	-50414	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		1822_C	Administrative Analyst	A	R	01125980-1S	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		1822_C	Administrative Analyst	A	R	01125980-1S				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		1844_C	Senior Management Assistant	A	R	01110767-1S	1	0	-1	140,679	0	-140679	1	0	-1	150,660	0	-150660	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		1844_C	Senior Management Assistant	A	R	01110767-1S				55,339	0	-55339				60,910	0	-60910	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP052910	0	0.76	0.76	0	108,309	108309	0	0.77	0.77	0	108,308	108308	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP052910				0	44,741	44741				0	47,293	47293	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP659238				0	219,268	219268				0	220,108	220108	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP659238				0	52,821	52821				0	54,917	54917	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP513090				0	11,173	11173				0	11,173	11173	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP513090				0	2,854	2854				0	3,004	3004	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP175059	0	-0.25	-0.25	0	-35,135	-35135	0	-0.25	-0.25	0	-35,269	-35269	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP175059				0	-3,039	-3039				0	-3,051	-3051	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		0922_C	Manager I	A	R	01081232-1S	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		0922_C	Manager I	A	R	01090668-1S	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		0922_C	Manager I	A	R	01081232-1S				0	72,025	72025				0	79,297	79297	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		0922_C	Manager I	A	R	01090668-1S				0	72,025	72025				0	79,297	79297	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		0932_C	Manager IV	A	R	01090290-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		0932_C	Manager IV	A	R	01150371-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		0932_C	Manager IV	A	R	01090290-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		0932_C	Manager IV	A	R	01150371-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		0941_C	Manager VI	A	R	01127372-1S	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		0941_C	Manager VI	A	R	01127372-1S				0	86,042	86042				0	94,821	94821	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		1820_C	Junior Administrative Analyst	A	R	01115102-1S	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01115102-1S				0	45,877	45877				0	50,414	50414	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		1822_C	Administrative Analyst	A	R	01125980-1S	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		1822_C	Administrative Analyst	A	R	01125980-1S				0	53,571	53571				0	58,948	58948	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		1842_C	Management Assistant	A	R	01123464-1S	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		1842_C	Management Assistant	A	R	01133046-1	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		1842_C	Management Assistant	A	R	01123464-1S				0	51,012	51012				0	56,111	56111	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		1842_C	Management Assistant	A	R	01133046-1				0	51,012	51012				0	56,111	56111	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		1844_C	Senior Management Assistant	A	R	01110767-1S	0	1	1	0	140,679	140679	0	1	1	0	150,660	150660	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		1844_C	Senior Management Assistant	A	R	01110767-1S				0	55,339	55339				0	60,910	60910	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP164400	0	-1.37	-1.37	0	-194,554	-194554	0	-1.38	-1.38	0	-194,548	-194548	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP722333	0	-0.53	-0.53	0	-74,917	-74917	0	-0.52	-0.52	0	-73,707	-73707	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP164400				0	-80,487	-80487				0	-85,083	-85083	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP722333				0	-31,052	-31052				0	-32,261	-32261	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP359585				0	-326,170	-326170				0	-327,430	-327430	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP618751				0	-134	-134				0	-106	-106	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP726119				0	35,325	35325				0	13,967	13967	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP359585				0	-78,574	-78574				0	-81,694	-81694	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP618751				0	-32	-32				0	-27	-27	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP726119				0	8,509	8509				0	3,485	3485	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP718389				0	2,924	2924				0	2,924	2924	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP718389				0	253	253				0	253	253	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP554769				0	5,158	5158				0	5,158	5158	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP554769				0	447	447				0	447	447	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP913574				0	-17,355	-17355				0	-17,356	-17356	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP913574				0	-4,433	-4433				0	-4,666	-4666	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP749954	0	0.46	0.46	0	65,452	65452	0	0.46	0.46	0	65,704	65704	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP749954				0	5,662	5662				0	5,684	5684	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP149890				0	-224,325	-224325				0	-153,435	-153435	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP293143				0	857	857				0	1,169	1169	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP149890				0	-54,040	-54040				0	-38,282	-38282	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP293143				0	207	207				0	292	292	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		0932_C	Manager IV	A	R	01136700-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		0932_C	Manager IV	A	R	01136700-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01136701-1S	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01136701-1S				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		1312_C	Public Information Officer	A	R	01136703-1S	1	0	-1	123,018	0	-123018	1	0	-1	131,746	0	-131746	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		1312_C	Public Information Officer	A	R	01136703-1S				52,104	0	-52104				57,296	0	-57296	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		1408_C	Principal Clerk	A	R	01136702-1S	1	0	-1	112,936	0	-112936	1	0	-1	120,949	0	-120949	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		1408_C	Principal Clerk	A	R	01136702-1S				48,656	0	-48656				53,496	0	-53496	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		1824_C	Principal Administrative Analyst	A	R	01136750-1S	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01136750-1S				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136704-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136705-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136706-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136707-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136708-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136709-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136710-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136711-1S	1	0	-1	72,181	0	-72181	1	0	-1	77,302	0	-77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136704-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136705-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136706-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136707-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136708-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136709-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136710-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136711-1S				40,139	0	-40139				44,373	0	-44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01033397-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01041290-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01131601-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01131602-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01131603-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01131606-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136713-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136714-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136715-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136716-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136717-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136718-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136719-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136720-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136721-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136722-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136723-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136724-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3434_C	Arborist Technician	A	R	01136725-1S	1	0	-1	125,141	0	-125141	1	0	-1	134,020	0	-134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01033397-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01041290-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01131601-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01131602-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01131603-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01131606-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136713-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136714-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136715-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136716-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136717-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136718-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136719-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136720-1S				51,852	0	-51852				57,031	0	-57031	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136721-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136722-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136723-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136724-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3434_C	Arborist Technician	A	R	01136725-1S				51,852	0	-51852				57,031	0	-57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3435_C	Urban Forestry Inspector	A	R	01126429-1S	1	0	-1	119,119	0	-119119	1	0	-1	127,570	0	-127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3435_C	Urban Forestry Inspector	A	R	01136726-1S	1	0	-1	119,119	0	-119119	1	0	-1	127,570	0	-127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3435_C	Urban Forestry Inspector	A	R	01136727-1S	1	0	-1	119,119	0	-119119	1	0	-1	127,570	0	-127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01126429-1S				50,399	0	-50399				55,422	0	-55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01136726-1S				50,399	0	-50399				55,422	0	-55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01136727-1S				50,399	0	-50399				55,422	0	-55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01027037-1S	1	0	-1	139,685	0	-139685	1	0	-1	149,595	0	-149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01074306-1S	1	0	-1	139,685	0	-139685	1	0	-1	149,595	0	-149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01136728-1S	1	0	-1	139,685	0	-139685	1	0	-1	149,595	0	-149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01136729-1S	1	0	-1	139,685	0	-139685	1	0	-1	149,595	0	-149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01136730-1S	1	0	-1	139,685	0	-139685	1	0	-1	149,595	0	-149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01027037-1S				55,354	0	-55354				60,918	0	-60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01074306-1S				55,354	0	-55354				60,918	0	-60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01136728-1S				55,354	0	-55354				60,918	0	-60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01136729-1S				55,354	0	-55354				60,918	0	-60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01136730-1S				55,354	0	-55354				60,918	0	-60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		3438_C	Arborist Technician Supervisor II	A	R	01131376-1S	1	0	-1	146,594	0	-146594	1	0	-1	156,994	0	-156994	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		3438_C	Arborist Technician Supervisor II	A	R	01131376-1S				57,019	0	-57019				62,764	0	-62764	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7227_C	Cement Finisher Supervisor I	A	R	01136731-1S	1	0	-1	157,374	0	-157374	1	0	-1	168,539	0	-168539	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7227_C	Cement Finisher Supervisor I	A	R	01136731-1S				58,605	0	-58605				64,561	0	-64561	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7311_C	Cement Mason	A	R	01136732-1S	1	0	-1	116,941	0	-116941	1	0	-1	125,238	0	-125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7311_C	Cement Mason	A	R	01136733-1S	1	0	-1	116,941	0	-116941	1	0	-1	125,238	0	-125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7311_C	Cement Mason	A	R	01136734-1S	1	0	-1	116,941	0	-116941	1	0	-1	125,238	0	-125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7311_C	Cement Mason	A	R	01136735-1S	1	0	-1	116,941	0	-116941	1	0	-1	125,238	0	-125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7311_C	Cement Mason	A	R	01136732-1S				52,948	0	-52948				58,187	0	-58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7311_C	Cement Mason	A	R	01136733-1S				52,948	0	-52948				58,187	0	-58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7311_C	Cement Mason	A	R	01136734-1S				52,948	0	-52948				58,187	0	-58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7311_C	Cement Mason	A	R	01136735-1S				52,948	0	-52948				58,187	0	-58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7328_C	Operating Engineer, Universal	A	R	01136736-1S	1	0	-1	143,797	0	-143797	1	0	-1	154,000	0	-154000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7328_C	Operating Engineer, Universal	A	R	01136736-1S				61,985	0	-61985				68,156	0	-68156	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7355_C	Truck Driver	A	R	01136737-1S	1	0	-1	124,872	0	-124872	1	0	-1	133,731	0	-133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7355_C	Truck Driver	A	R	01136737-1S				55,339	0	-55339				60,820	0	-60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136738-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136739-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136740-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136741-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136742-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136743-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136744-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136745-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136746-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136747-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136748-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		7514_C	General Laborer	A	R	01136749-1S	1	0	-1	97,290	0	-97290	1	0	-1	104,193	0	-104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136738-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136739-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136740-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136741-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136742-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136743-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136744-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136745-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136746-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136747-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136748-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		7514_C	General Laborer	A	R	01136749-1S				45,142	0	-45142				49,590	0	-49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP411714	0	1.47	1.47	0	208,701	208701	0	1.48	1.48	0	208,700	208700	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP411714				0	86,348	86348				0	91,282	91282	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP525416				0	1,357,662	1357662				0	1,362,864	1362864	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP525416				0	327,061	327061				0	340,036	340036	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP784093				0	-464,255	-464255				0	-464,255	-464255	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP784093				0	-40,159	-40159				0	-40,159	-40159	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP533864	0	-1.5	-1.5	0	-213,582	-213582	0	-1.51	-1.51	0	-214,401	-214401	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	20681	PW BUF - Urban Forestry	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP533864				0	-18,475	-18475				0	-18,546	-18546	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		0932_C	Manager IV	A	R	01136700-1S	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		0932_C	Manager IV	A	R	01136700-1S				0	80,017	80017				0	88,044	88044	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		1408_C	Principal Clerk	A	R	01136702-1S	0	1	1	0	112,936	112936	0	1	1	0	120,949	120949	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		1408_C	Principal Clerk	A	R	01136702-1S				0	48,656	48656				0	53,496	53496	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		1824_C	Principal Administrative Analyst	A	R	01136750-1S	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01136750-1S				0	64,957	64957				0	71,586	71586	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136704-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136705-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136706-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136707-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136708-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136709-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136710-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3408_C	Apprentice Arborist Technician I	A	R	01136711-1S	0	1	1	0	72,181	72181	0	1	1	0	77,302	77302	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136704-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136705-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136706-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136707-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136708-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136709-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136710-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3408_C	Apprentice Arborist Technician I	A	R	01136711-1S				0	40,139	40139				0	44,373	44373	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01033397-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01041290-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01131601-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01131602-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01131603-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01131606-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136713-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136714-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136715-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136716-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136717-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136718-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136719-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136720-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136721-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136722-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136723-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136724-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3434_C	Arborist Technician	A	R	01136725-1S	0	1	1	0	125,141	125141	0	1	1	0	134,020	134020	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01033397-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01041290-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01131601-1S				0	51,852	51852				0	57,031	57031	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01131602-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01131603-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01131606-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136713-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136714-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136715-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136716-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136717-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136718-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136719-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136720-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136721-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136722-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136723-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136724-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3434_C	Arborist Technician	A	R	01136725-1S				0	51,852	51852				0	57,031	57031	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3435_C	Urban Forestry Inspector	A	R	01126429-1S	0	1	1	0	119,119	119119	0	1	1	0	127,570	127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3435_C	Urban Forestry Inspector	A	R	01136726-1S	0	1	1	0	119,119	119119	0	1	1	0	127,570	127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3435_C	Urban Forestry Inspector	A	R	01136727-1S	0	1	1	0	119,119	119119	0	1	1	0	127,570	127570	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01126429-1S				0	50,399	50399				0	55,422	55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01136726-1S				0	50,399	50399				0	55,422	55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3435_C	Urban Forestry Inspector	A	R	01136727-1S				0	50,399	50399				0	55,422	55422	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01027037-1S	0	1	1	0	139,685	139685	0	1	1	0	149,595	149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01074306-1S	0	1	1	0	139,685	139685	0	1	1	0	149,595	149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01136728-1S	0	1	1	0	139,685	139685	0	1	1	0	149,595	149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01136729-1S	0	1	1	0	139,685	139685	0	1	1	0	149,595	149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3436_C	Arborist Technician Supervisor I	A	R	01136730-1S	0	1	1	0	139,685	139685	0	1	1	0	149,595	149595	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01027037-1S				0	55,354	55354				0	60,918	60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01074306-1S				0	55,354	55354				0	60,918	60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01136728-1S				0	55,354	55354				0	60,918	60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01136729-1S				0	55,354	55354				0	60,918	60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3436_C	Arborist Technician Supervisor I	A	R	01136730-1S				0	55,354	55354				0	60,918	60918	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		3438_C	Arborist Technician Supervisor II	A	R	01131376-1S	0	1	1	0	146,594	146594	0	1	1	0	156,994	156994	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		3438_C	Arborist Technician Supervisor II	A	R	01131376-1S				0	57,019	57019				0	62,764	62764	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7227_C	Cement Finisher Supervisor I	A	R	01136731-1S	0	1	1	0	157,374	157374	0	1	1	0	168,539	168539	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7227_C	Cement Finisher Supervisor I	A	R	01136731-1S				0	58,605	58605				0	64,561	64561	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7311_C	Cement Mason	A	R	01136732-1S	0	1	1	0	116,941	116941	0	1	1	0	125,238	125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7311_C	Cement Mason	A	R	01136733-1S	0	1	1	0	116,941	116941	0	1	1	0	125,238	125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7311_C	Cement Mason	A	R	01136734-1S	0	1	1	0	116,941	116941	0	1	1	0	125,238	125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7311_C	Cement Mason	A	R	01136735-1S	0	1	1	0	116,941	116941	0	1	1	0	125,238	125238	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7311_C	Cement Mason	A	R	01136732-1S				0	52,948	52948				0	58,187	58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7311_C	Cement Mason	A	R	01136733-1S				0	52,948	52948				0	58,187	58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7311_C	Cement Mason	A	R	01136734-1S				0	52,948	52948				0	58,187	58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7311_C	Cement Mason	A	R	01136735-1S				0	52,948	52948				0	58,187	58187	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7328_C	Operating Engineer, Universal	A	R	01136736-1S	0	1	1	0	143,797	143797	0	1	1	0	154,000	154000	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7328_C	Operating Engineer, Universal	A	R	01136736-1S				0	61,985	61985				0	68,156	68156	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7355_C	Truck Driver	A	R	01136737-1S	0	1	1	0	124,872	124872	0	1	1	0	133,731	133731	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7355_C	Truck Driver	A	R	01136737-1S				0	55,339	55339				0	60,820	60820	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136738-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136739-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136740-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136741-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136742-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136743-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136744-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136745-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136746-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136747-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136748-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		7514_C	General Laborer	A	R	01136749-1S	0	1	1	0	97,290	97290	0	1	1	0	104,193	104193	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136738-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136739-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136740-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136741-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136742-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136743-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136744-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136745-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136746-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136747-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136748-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		7514_C	General Laborer	A	R	01136749-1S				0	45,142	45142				0	49,590	49590	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP053119	0	-1.47	-1.47	0	-208,702	-208702	0	-1.48	-1.48	0	-208,701	-208701	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP053119				0	-86,348	-86348				0	-91,283	-91283	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP411923				0	-1,357,662	-1357662				0	-1,362,906	-1362906	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP508695				0	-28,087	-28087				0	-118,627	-118627	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP680172				0	0	0				0	41	41	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP714728				0	106	106				0	905	905	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP411923				0	-327,061	-327061				0	-340,045	-340045	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP508695				0	-6,765	-6765				0	-29,597	-29597	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP680172				0	0	0				0	11	11	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP714728				0	26	26				0	226	226	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP770728				0	464,256	464256				0	464,256	464256	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP770728				0	40,159	40159				0	40,159	40159	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP607108	0	1.5	1.5	0	213,582	213582	0	1.51	1.51	0	214,408	214408	
NGFS	DPW	207990	DPW Operations	249642	DPW Urban Forestry	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422-0001	PW Operating	PW Operating	23219	PW BUF - Urban Forest&Grn Infr	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP607108				0	18,475	18475				0	18,546	18546	
GFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	r	01122998-1	0	1	1	0	0	0	0	1	1	0	0	0	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		0922_C	Manager I	A	r	01126510-1	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		0922_C	Manager I	A	r	01134216-1S	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		0922_C	Manager I	A	r	01152184-1	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		0922_C	Manager I	A	r	01126510-1				0	72,025	72025				0	79,297	79297	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		0922_C	Manager I	A	r	01134216-1S				0	72,025	72025				0	79,297	79297	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		0922_C	Manager I	A	r	01152184-1				0	72,025	72025				0	79,297	79297	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		0931_C	Manager III	A	r	01123021-1	0	1	1	0	208,802	208802	0	1	1	0	223,616	223616	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		0931_C	Manager III	A	r	01123021-1				0	77,423	77423				0	85,122	85122	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		0932_C	Manager IV	A	r	01152240-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		0932_C	Manager IV	A	r	01152264-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		0932_C	Manager IV	A	r	01152240-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		0932_C	Manager IV	A	r	01152264-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		0941_C	Manager VI	A	r	01152175-1	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		0941_C	Manager VI	A	r	01152175-1				0	86,042	86042				0	94,821	94821	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1204_C	Senior Personnel Clerk	A	r	00217848-1	0	1	1	0	106,242	106242	0	1	1	0	113,780	113780	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1204_C	Senior Personnel Clerk	A	r	01084474-1	0	1	1	0	106,242	106242	0	1	1	0	113,780	113780	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1204_C	Senior Personnel Clerk	A	r	01137226-1	0	1	1	0	106,242	106242	0	1	1	0	113,780	113780	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1204_C	Senior Personnel Clerk	A	r	01144560-1	0	1	1	0	106,242	106242	0	1	1	0	113,780	113780	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1204_C	Senior Personnel Clerk	A	r	01152247-1	0	1	1	0	106,242	106242	0	1	1	0	113,780	113780	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1204_C	Senior Personnel Clerk	A	r	00217848-1				0	47,043	47043				0	51,707	51707	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01084474-1				0	47,043	47043				0	51,707	51707	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01137226-1				0	47,043	47043				0	51,707	51707	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01144560-1				0	47,043	47043				0	51,707	51707	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01152247-1				0	47,043	47043				0	51,707	51707	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1220_C	Payroll and Personnel Clerk	A	r	01094917-1	0	1	1	0	105,489	105489	0	1	1	0	112,972	112972	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1220_C	Payroll and Personnel Clerk	A	r	01094917-1				0	46,862	46862				0	51,505	51505	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1222_C	Senior Payroll And Personnel Clerk	A	r	01094920-1	0	1	1	0	115,732	115732	0	1	1	0	123,943	123943	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1222_C	Senior Payroll And Personnel Clerk	A	r	01121713-1	0	1	1	0	115,732	115732	0	1	1	0	123,943	123943	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1222_C	Senior Payroll And Personnel Clerk	A	r	01156296-1	0	1	1	0	115,732	115732	0	1	1	0	123,943	123943	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1222_C	Senior Payroll And Personnel Clerk	A	r	01094920-1				0	49,329	49329				0	54,242	54242	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1222_C	Senior Payroll And Personnel Clerk	A	r	01121713-1				0	49,329	49329				0	54,242	54242	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1222_C	Senior Payroll And Personnel Clerk	A	r	01156296-1				0	49,329	49329				0	54,242	54242	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1224_C	Principal Payroll And Personnel Clerk	A	r	01098255-1	0	1	1	0	127,560	127560	0	1	1	0	136,610	136610	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1224_C	Principal Payroll And Personnel Clerk	A	r	01098255-1				0	52,178	52178				0	57,403	57403	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1232_C	Training Officer	A	r	01152267-1	0	1	1	0	140,357	140357	0	1	1	0	150,314	150314	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1232_C	Training Officer	A	r	01152267-1				0	56,281	56281				0	61,930	61930	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152245-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152249-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152254-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152256-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152259-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152263-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152268-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152279-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152283-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01152285-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1241_C	Human Resources Analyst	A	r	01155569-1	0	1	1	0	147,615	147615	0	1	1	0	158,088	158088	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152245-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152249-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152254-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152256-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152259-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152263-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152268-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152279-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152283-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01152285-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1241_C	Human Resources Analyst	A	r	01155569-1				0	56,925	56925				0	62,668	62668	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01095895-1	0	1	1	0	172,187	172187	0	1	1	0	184,403	184403	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01128145-1	0	1	1	0	172,187	172187	0	1	1	0	184,403	184403	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152202-1	0	1	1	0	172,187	172187	0	1	1	0	184,403	184403	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152237-1	0	1	1	0	172,187	172187	0	1	1	0	184,403	184403	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152269-1	0	1	1	0	172,187	172187	0	1	1	0	184,403	184403	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152273-1	0	1	1	0	172,187	172187	0	1	1	0	184,403	184403	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01095895-1				0	62,019	62019				0	68,349	68349	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01128145-1				0	62,019	62019				0	68,349	68349	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152202-1				0	62,019	62019				0	68,349	68349	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152237-1				0	62,019	62019				0	68,349	68349	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152269-1				0	62,019	62019				0	68,349	68349	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152273-1				0	62,019	62019				0	68,349	68349	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1246_C	Principal Human Resources Analyst	A	R	01098844-1	0	1	1	0	194,553	194553	0	1	1	0	208,357	208357	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1246_C	Principal Human Resources Analyst	A	r	01123233-1	0	1	1	0	194,553	194553	0	1	1	0	208,357	208357	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1246_C	Principal Human Resources Analyst	A	r	01152261-1	0	1	1	0	194,553	194553	0	1	1	0	208,357	208357	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1246_C	Principal Human Resources Analyst	A	r	01152276-1	0	1	1	0	194,553	194553	0	1	1	0	208,357	208357	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1246_C	Principal Human Resources Analyst	A	R	01098844-1				0	66,975	66975				0	73,646	73646	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1246_C	Principal Human Resources Analyst	A	r	01123233-1				0	66,975	66975				0	73,646	73646	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1246_C	Principal Human Resources Analyst	A	r	01152261-1				0	66,975	66975				0	73,646	73646	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1246_C	Principal Human Resources Analyst	A	r	01152276-1				0	66,975	66975				0	73,646	73646	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1820_C	Junior Administrative Analyst	A	r	01152257-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1820_C	Junior Administrative Analyst	A	r	01152257-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1822_C	Administrative Analyst	A	R	01089135-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1822_C	Administrative Analyst	A	R	01089135-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1840_C	Junior Management Assistant	A	r	01152275-1	0	1	1	0	108,123	108123	0	1	1	0	115,794	115794	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1840_C	Junior Management Assistant	A	r	01152275-1				0	47,497	47497				0	52,210	52210	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		1842_C	Management Assistant	A	r	01152282-1	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		1842_C	Management Assistant	A	r	01152282-1				0	51,012	51012				0	56,111	56111	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		5177_C	Safety Officer	A	R	01152265-1	0	1	1	0	199,392	199392	0	1	1	0	213,539	213539	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		5177_C	Safety Officer	A	R	01152265-1				0	68,923	68923				0	75,794	75794	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		6130_C	Safety Analyst	A	r	01152280-1	0	1	1	0	180,843	180843	0	1	1	0	193,673	193673	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		6130_C	Safety Analyst	A	r	01152280-1				0	65,165	65165				0	71,818	71818	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		6139_C	Senior Industrial Hygienist	A	r	01101336-1	0	1	1	0	199,392	199392	0	1	1	0	213,539	213539	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		6139_C	Senior Industrial Hygienist	A	r	01101336-1				0	68,923	68923				0	75,794	75794	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP038103				0	0	0				0	-43	-43	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP688476				0	1,359,720	1359720				0	1,462,879	1462879	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP813439				0	-1,354,518	-1354518				0	-1,451,661	-1451661	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP833946				0	-1,359,720	-1359720				0	-1,462,792	-1462792	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP038103				0	0	0				0	-11	-11	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP688476				0	327,557	327557				0	364,988	364988	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP813439				0	-326,304	-326304				0	-362,190	-362190	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23215	PW SSD - Support Services	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP833946				0	-327,557	-327557				0	-364,966	-364966	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP008625				0	1,359,953	1359953				0	1,457,209	1457209	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP396907				0	0	0				0	43	43	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP545630				0	-1,365,176	-1365176				0	-1,468,473	-1468473	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP670326				0	1,365,176	1365176				0	1,468,383	1468383	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP008625				0	327,613	327613				0	363,575	363575	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP396907				0	0	0				0	11	11	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP545630				0	-328,871	-328871				0	-366,383	-366383	
NGFS	DPW	210937	DPW Support Services	210818	DPW Human Resources	210818	DPW Human Resources	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP670326				0	328,871	328871				0	366,362	366362	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0954_C	Deputy Director IV	A	R	01116225-1	1	0	-1	295,311	0	-295311	1	0	-1	316,262	0	-316262	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0954_C	Deputy Director IV	A	R	01116225-1				92,129	0	-92129				101,669	0	-101669	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP196475	0	0.13	0.13	0	18,116	18116	0	0.13	0.13	0	18,116	18116	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP196475				0	7,555	7555				0	7,988	7988	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP140834				0	-1	-1				0	-1	-1	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP531204				0	46,656	46656				0	46,835	46835	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP531204				0	11,239	11239				0	11,686	11686	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP443998				0	-97	-97				0	-97	-97	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP443998				0	-8	-8				0	-8	-8	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP834367				0	-211	-211				0	-211	-211	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP834367				0	-18	-18				0	-18	-18	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP747162				0	3,037	3037				0	3,037	3037	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP747162				0	774	774				0	815	815	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP137532	0	-0.06	-0.06	0	-8,431	-8431	0	-0.06	-0.06	0	-8,464	-8464	
NGFS	DPW	229889	DPW Administration	207728	DPW Director's Office	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP137532				0	-729	-729				0	-732	-732	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0922_C	Manager I	A	r	01134216-1S	1	0	-1	180,332	0	-180332	1	0	-1	193,126	0	-193126	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0922_C	Manager I	A	r	01134216-1S				72,025	0	-72025				79,297	0	-79297	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0932_C	Manager IV	A	R	01117729-1S	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0932_C	Manager IV	A	R	01117729-1S				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0941_C	Manager VI	A	R	01118833-1S	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0941_C	Manager VI	A	R	01118833-1S				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0954_C	Deputy Director IV	A	R	01119046-1S	1	0	-1	295,311	0	-295311	1	0	-1	316,262	0	-316262	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0954_C	Deputy Director IV	A	R	01119046-1S				92,129	0	-92129				101,669	0	-101669	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1326_C	Customer Service Agent Supervisor	A	R	01123056-1S	1	0	-1	127,319	0	-127319	1	0	-1	136,352	0	-136352	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1326_C	Customer Service Agent Supervisor	A	R	01123056-1S				52,120	0	-52120				57,339	0	-57339	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1454_C	Executive Secretary III	A	R	01139637-1S	1	0	-1	134,926	0	-134926	1	0	-1	144,499	0	-144499	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1454_C	Executive Secretary III	A	R	01139637-1S				53,867	0	-53867				59,278	0	-59278	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01083143-1S	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01139825-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01083143-1S				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01139825-1				59,155	0	-59155				65,147	0	-65147	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1932_C	Assistant Storekeeper	A	R	01131342-1S	1	0	-1	82,262	0	-82262	1	0	-1	88,099	0	-88099	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1932_C	Assistant Storekeeper	A	R	01131343-1S	0.5	0	-0.5	41,131	0	-41131	0.5	0	-0.5	44,049	0	-44049	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1932_C	Assistant Storekeeper	A	R	01131342-1S				41,265	0	-41265				45,299	0	-45299	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1932_C	Assistant Storekeeper	A	R	01131343-1S				20,633	0	-20633				22,649	0	-22649	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1934_C	Storekeeper	A	R	01131879-1S	1	0	-1	90,220	0	-90220	1	0	-1	96,621	0	-96621	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1934_C	Storekeeper	A	R	01131879-1S				43,184	0	-43184				47,425	0	-47425	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1936_C	Senior Storekeeper	A	R	01065886-1S	1	0	-1	96,161	0	-96161	1	0	-1	102,983	0	-102983	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1936_C	Senior Storekeeper	A	R	01114206-1S	1	0	-1	96,161	0	-96161	1	0	-1	102,983	0	-102983	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1936_C	Senior Storekeeper	A	R	01065886-1S				44,613	0	-44613				49,013	0	-49013	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1936_C	Senior Storekeeper	A	R	01114206-1S				44,613	0	-44613				49,013	0	-49013	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01115886-1S	1	0	-1	158,826	0	-158826	1	0	-1	170,094	0	-170094	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01128020-1S	1	0	-1	158,826	0	-158826	1	0	-1	170,094	0	-170094	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01115886-1S				64,781	0	-64781				71,289	0	-71289	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01128020-1S				64,781	0	-64781				71,289	0	-71289	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		7208_C	Heavy Equipment Operations Supervisor	A	R	01115887-1S	1	0	-1	166,810	0	-166810	1	0	-1	178,645	0	-178645	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		7208_C	Heavy Equipment Operations Supervisor	A	R	01115887-1S				66,634	0	-66634				73,346	0	-73346	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		7262_C	Maintenance Planner	A	R	01124670-1S	1	0	-1	171,433	0	-171433	1	0	-1	183,597	0	-183597	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		7262_C	Maintenance Planner	A	R	01124670-1S				65,576	0	-65576				72,210	0	-72210	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		8207_C	Building And Grounds Patrol Officer	A	R	01132678-1S	1	0	-1	96,161	0	-96161	1	0	-1	102,983	0	-102983	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		8207_C	Building And Grounds Patrol Officer	A	R	01132678-1S				44,613	0	-44613				49,013	0	-49013	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP248094	0	0.97	0.97	0	137,300	137300	0	0.97	0.97	0	137,300	137300	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP248094				0	56,879	56879				0	60,130	60130	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP160889				0	-1	-1				0	-1	-1	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP854422				0	457,666	457666				0	459,419	459419	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP854422				0	110,251	110251				0	114,627	114627	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP265567				0	-733	-733				0	-733	-733	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP265567				0	-64	-64				0	-64	-64	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP568731				0	-1,605	-1605				0	-1,605	-1605	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP568731				0	-139	-139				0	-139	-139	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP871894				0	23,093	23093				0	23,093	23093	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP871894				0	5,899	5899				0	6,208	6208	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP370244	0	-0.45	-0.45	0	-64,068	-64068	0	-0.45	-0.45	0	-64,314	-64314	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP370244				0	-5,541	-5541				0	-5,563	-5563	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0941_C	Manager VI	A	R	01118833-1S	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0941_C	Manager VI	A	R	01118833-1S				0	86,042	86042				0	94,821	94821	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1326_C	Customer Service Agent Supervisor	A	R	01123056-1S	0	1	1	0	127,319	127319	0	1	1	0	136,352	136352	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1326_C	Customer Service Agent Supervisor	A	R	01123056-1S				0	52,120	52120				0	57,339	57339	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01083143-1S	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01136176-1S	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01139825-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01083143-1S				0	59,155	59155				0	65,147	65147	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01136176-1S				0	59,155	59155				0	65,147	65147	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01139825-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1932_C	Assistant Storekeeper	A	R	01131342-1S	0	1	1	0	82,262	82262	0	1	1	0	88,099	88099	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1932_C	Assistant Storekeeper	A	R	01131343-1S	0	0.5	0.5	0	41,131	41131	0	0.5	0.5	0	44,049	44049	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1932_C	Assistant Storekeeper	A	R	01131342-1S				0	41,265	41265				0	45,299	45299	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1932_C	Assistant Storekeeper	A	R	01131343-1S				0	20,633	20633				0	22,649	22649	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1934_C	Storekeeper	A	R	01131879-1S	0	1	1	0	90,220	90220	0	1	1	0	96,621	96621	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1934_C	Storekeeper	A	R	01131879-1S				0	43,184	43184				0	47,425	47425	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1936_C	Senior Storekeeper	A	R	01065886-1S	0	1	1	0	96,161	96161	0	1	1	0	102,983	102983	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1936_C	Senior Storekeeper	A	R	01114206-1S	0	1	1	0	96,161	96161	0	1	1	0	102,983	102983	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1936_C	Senior Storekeeper	A	R	01065886-1S				0	44,613	44613				0	49,013	49013	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1936_C	Senior Storekeeper	A	R	01114206-1S				0	44,613	44613				0	49,013	49013	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01115886-1S	0	1	1	0	158,826	158826	0	1	1	0	170,094	170094	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01128020-1S	0	1	1	0	158,826	158826	0	1	1	0	170,094	170094	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01115886-1S				0	64,781	64781				0	71,289	71289	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		7108_C	Heavy Equipment Operations Assistant Supervisor	A	R	01128020-1S				0	64,781	64781				0	71,289	71289	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		7208_C	Heavy Equipment Operations Supervisor	A	R	01115887-1S	0	1	1	0	166,810	166810	0	1	1	0	178,645	178645	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		7208_C	Heavy Equipment Operations Supervisor	A	R	01115887-1S				0	66,634	66634				0	73,346	73346	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		7262_C	Maintenance Planner	A	R	01124670-1S	0	1	1	0	171,433	171433	0	1	1	0	183,597	183597	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		7262_C	Maintenance Planner	A	R	01124670-1S				0	65,576	65576				0	72,210	72210	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		8207_C	Building And Grounds Patrol Officer	A	R	01132678-1S	0	1	1	0	96,161	96161	0	1	1	0	102,983	102983	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		8207_C	Building And Grounds Patrol Officer	A	R	01132678-1S				0	44,613	44613				0	49,013	49013	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP570669	0	-0.75	-0.75	0	-105,858	-105858	0	-0.75	-0.75	0	-105,868	-105868	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP570669				0	-43,659	-43659				0	-46,153	-46153	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP407049				0	1	1				0	1	1	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP345075				0	-17,283	-17283				0	-43,700	-43700	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP488328				0	67	67				0	333	333	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP765853				0	-352,402	-352402				0	-353,764	-353764	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP345075				0	-4,165	-4165				0	-10,903	-10903	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP488328				0	16	16				0	84	84	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP765853				0	-84,894	-84894				0	-88,264	-88264	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP124659				0	566	566				0	566	566	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP124659				0	48	48				0	48	48	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP961038				0	1,235	1235				0	1,236	1236	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP961038				0	108	108				0	108	108	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP319844				0	-17,783	-17783				0	-17,782	-17782	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP319844				0	-4,543	-4543				0	-4,780	-4780	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP678648	0	0.35	0.35	0	49,332	49332	0	0.35	0.35	0	49,523	49523	
NGFS	DPW	207990	DPW Operations	207722	DPW Dpty Dir of Operations	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP678648				0	4,267	4267				0	4,283	4283	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1820_C	Junior Administrative Analyst	A	R	01127371-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01127371-1				0	45,877	45877				0	50,414	50414	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		1840_C	Junior Management Assistant	A	R	01131369-1	0	1	1	0	108,123	108123	0	1	1	0	115,794	115794	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		1840_C	Junior Management Assistant	A	R	01131369-1				0	47,497	47497				0	52,210	52210	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		5408_C	Coordinator of Citizen Involvement	A	R	01116151-1S	0	1	1	0	170,923	170923	0	1	1	0	183,049	183049	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		5408_C	Coordinator of Citizen Involvement	A	R	01116151-1S				0	62,823	62823				0	69,219	69219	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	00215003-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01027673-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01039687-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01083718-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01083719-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01122924-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01124858-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01128633-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01130738-1S	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01131338-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01134249-1S	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01134255-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01144505-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01147683-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01152195-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01152242-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01152271-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01152274-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6230_C	Street Inspector	A	R	01155163-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	00215003-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01027673-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01039687-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01083718-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01083719-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01122924-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01124858-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01128633-1				0	53,276	53276				0	58,598	58598	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01130738-1S				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01131338-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01134249-1S				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01134255-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01144505-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01147683-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01152195-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01152242-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01152271-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01152274-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6230_C	Street Inspector	A	R	01155163-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6231_C	Senior Street Inspector	A	R	01096412-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6231_C	Senior Street Inspector	A	R	01131207-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6231_C	Senior Street Inspector	A	R	01152181-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6231_C	Senior Street Inspector	A	R	01152201-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6231_C	Senior Street Inspector	A	R	01152266-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6231_C	Senior Street Inspector	A	R	01096412-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6231_C	Senior Street Inspector	A	R	01131207-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6231_C	Senior Street Inspector	A	R	01152181-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6231_C	Senior Street Inspector	A	R	01152201-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6231_C	Senior Street Inspector	A	R	01152266-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		6232_C	Street Inspection Supervisor	A	R	01118063-1	0	1	1	0	171,353	171353	0	1	1	0	183,510	183510	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01118063-1				0	62,926	62926				0	69,332	69332	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP714875	0	-1.72	-1.72	0	-243,620	-243620	0	-1.73	-1.73	0	-243,621	-243621	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP714875				0	-100,649	-100649				0	-106,396	-106396	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP397753				0	1	1				0	1	1	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP257870				0	62,475	62475				0	14,095	14095	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP505550				0	-763,415	-763415				0	-766,364	-766364	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP697357				0	-238	-238				0	-108	-108	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP930998				0	0	0				0	23	23	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP257870				0	15,050	15050				0	3,517	3517	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP505550				0	-183,907	-183907				0	-191,208	-191208	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP697357				0	-58	-58				0	-27	-27	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP930998				0	0	0				0	5	5	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP592938				0	127,913	127913				0	127,915	127915	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP592938				0	11,065	11065				0	11,065	11065	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP951742				0	7,352	7352				0	7,352	7352	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP951742				0	637	637				0	637	637	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP788122				0	-3,942	-3942				0	-3,943	-3943	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP788122				0	-1,006	-1006				0	-1,059	-1059	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP146928	0	0.44	0.44	0	63,287	63287	0	0.45	0.45	0	63,532	63532	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10000	GF Annual Account Ctrl	10034422-0001	PW Operating	PW Operating	23218	PW SES - Street Environ Svcs	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP146928				0	5,475	5475				0	5,495	5495	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		0923_C	Manager II	O	R	01094809-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		0932_C	Manager IV	A	R	01086625-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		0932_C	Manager IV	A	R	01086625-1				0	80,017	80017				0	88,044	88044	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01011484-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01086342-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01101679-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01110658-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01113500-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01114111-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01114112-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01114113-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01115671-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01122833-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01122834-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6230_C	Street Inspector	A	R	01134256-1	0	1	1	0	127,883	127883	0	1	1	0	136,956	136956	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01011484-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01086342-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01101679-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01110658-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01113500-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01114111-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01114112-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01114113-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01115671-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01122833-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01122834-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6230_C	Street Inspector	A	R	01134256-1				0	53,276	53276				0	58,598	58598	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01048231-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01098582-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01114516-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01118749-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01118750-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01124857-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	A	R	01131206-1	0	1	1	0	148,018	148018	0	1	1	0	158,519	158519	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	O	R	01144512-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01048231-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01098582-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01114516-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01118749-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01118750-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01124857-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6231_C	Senior Street Inspector	A	R	01131206-1				0	57,416	57416				0	63,218	63218	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	A	R	01122835-1	0	1	1	0	171,353	171353	0	1	1	0	183,510	183510	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	A	R	01144510-1	0	1	1	0	171,353	171353	0	1	1	0	183,510	183510	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	A	R	01144511-1	0	1	1	0	171,353	171353	0	1	1	0	183,510	183510	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		6232_C	Street Inspection Supervisor	O	R	01144514-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01122835-1				0	62,926	62926				0	69,332	69332	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01144510-1				0	62,926	62926				0	69,332	69332	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		6232_C	Street Inspection Supervisor	A	R	01144511-1				0	62,926	62926				0	69,332	69332	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP965913	0	-1.02	-1.02	0	-144,932	-144932	0	-1.03	-1.03	0	-144,931	-144931	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP965913				0	-59,944	-59944				0	-63,366	-63366	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP324718				0	1	1				0	1	1	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP150863				0	-706,797	-706797				0	-709,527	-709527	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP345482				0	-324	-324				0	-323	-323	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP484988				0	0	0				0	22	22	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP811859				0	84,850	84850				0	42,256	42256	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP150863				0	-170,268	-170268				0	-177,027	-177027	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP345482				0	-78	-78				0	-80	-80	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP484988				0	0	0				0	5	5	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP811859				0	20,440	20440				0	10,542	10542	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP356283				0	33,207	33207				0	33,207	33207	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP356283				0	2,873	2873				0	2,873	2873	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP648119				0	28,520	28520				0	28,520	28520	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP648119				0	7,285	7285				0	7,667	7667	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP073893	0	0.3	0.3	0	42,409	42409	0	0.3	0.3	0	42,573	42573	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP073893				0	3,669	3669				0	3,683	3683	
GFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10040406-0002	PW AB Nbhd Amenity (LON)Permit	Permit and Inpection	10002	Interdepartmental-Overhead	5010Salary		6231_C	Senior Street Inspector	O	R	01155181-1	0	1	1	0	0	0	0	1	1	0	0	0	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		1820_C	Junior Administrative Analyst	A	R	01124246-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01124246-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		1822_C	Administrative Analyst	A	R	01127382-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		1822_C	Administrative Analyst	A	R	01127382-1				0	53,571	53571				0	58,948	58948	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		6318_C	Construction Inspector	A	R	01121385-1	0	1	1	0	154,767	154767	0	1	1	0	165,747	165747	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		6318_C	Construction Inspector	A	R	01121385-1				0	59,011	59011				0	64,985	64985	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP108759	0	-0.38	-0.38	0	-54,411	-54411	0	-0.39	-0.39	0	-54,413	-54413	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP108759				0	-22,432	-22432				0	-23,712	-23712	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9994M_C	MCCP Offset - Misc	S		NEWP467564				0	313	313				0	313	313	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9994M_C	MCCP Offset - Misc	S		NEWP467564				0	80	80				0	84	84	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP662749				0	-118,268	-118268				0	-118,725	-118725	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP843423				0	44,238	44238				0	39,550	39550	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP899471				0	-170	-170				0	-301	-301	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP662749				0	-28,492	-28492				0	-29,622	-29622	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP843423				0	10,657	10657				0	9,867	9867	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP899471				0	-40	-40				0	-75	-75	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP021554				0	1,499	1499				0	1,499	1499	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP021554				0	130	130				0	130	130	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP857933				0	-7,149	-7149				0	-7,149	-7149	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP857933				0	-1,825	-1825				0	-1,921	-1921	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP216739	0	0.49	0.49	0	70,151	70151	0	0.49	0.49	0	70,423	70423	
NGFS	DPW	207990	DPW Operations	210940	DPW Code Enforcement	229899	DPW Inspection & Enforcemt	13920	SR PW-Overhead	10029981-0002	PW-Overhead	PW-Bureau Overhead	23218	PW SES - Street Environ Svcs	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP216739				0	6,067	6067				0	6,091	6091	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01136701-1S	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01136701-1S				0	68,683	68683				0	75,526	75526	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	A	R	01085054-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01109274-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01132573-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1822_C	Administrative Analyst	O	R	01134204-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		1822_C	Administrative Analyst	A	R	01085054-1				0	53,571	53571				0	58,948	58948	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01110755-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01118067-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1823_C	Senior Administrative Analyst	O	R	01128027-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1824_C	Principal Administrative Analyst	O	R	01110475-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1824_C	Principal Administrative Analyst	O	R	01129724-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		1844_C	Senior Management Assistant	O	R	01019548-1	0	1	1	0	0	0	0	1	1	0	0	0	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP251322	0	-0.03	-0.03	0	-4,125	-4125	0	-0.03	-0.03	0	-4,122	-4122	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP251322				0	-1,729	-1729				0	-1,829	-1829	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP408084				0	165	165				0	362	362	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP446507				0	-23,089	-23089				0	-23,180	-23180	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP622432				0	-42,918	-42918				0	-47,411	-47411	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP408084				0	39	39				0	89	89	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP446507				0	-5,563	-5563				0	-5,782	-5782	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP622432				0	-10,339	-10339				0	-11,828	-11828	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP282887				0	11,727	11727				0	11,727	11727	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP282887				0	1,014	1014				0	1,014	1014	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP641691				0	815	815				0	815	815	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP641691				0	208	208				0	219	219	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP000497	0	0.14	0.14	0	19,704	19704	0	0.14	0.14	0	19,783	19783	
GFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163-0002	PW Work Order	PW Work Order Budget	10002	Interdepartmental-Overhead	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP000497				0	1,705	1705				0	1,712	1712	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0922_C	Manager I	A	r	01126510-1	1	0	-1	180,332	0	-180332	1	0	-1	193,126	0	-193126	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0922_C	Manager I	A	R	01140271-1	1	0	-1	180,332	0	-180332	1	0	-1	193,126	0	-193126	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0922_C	Manager I	A	r	01152184-1	1	0	-1	180,332	0	-180332	1	0	-1	193,126	0	-193126	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0922_C	Manager I	A	r	01126510-1				72,025	0	-72025				79,297	0	-79297	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0922_C	Manager I	A	R	01140271-1				72,025	0	-72025				79,297	0	-79297	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0922_C	Manager I	A	r	01152184-1				72,025	0	-72025				79,297	0	-79297	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0923_C	Manager II	A	R	01115143-1	1	0	-1	193,612	0	-193612	1	0	-1	207,349	0	-207349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0923_C	Manager II	A	R	01137225-1	1	0	-1	193,612	0	-193612	1	0	-1	207,349	0	-207349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0923_C	Manager II	A	R	01115143-1				74,840	0	-74840				82,218	0	-82218	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0923_C	Manager II	A	R	01137225-1				74,840	0	-74840				82,218	0	-82218	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0931_C	Manager III	A	R	01108069-1	1	0	-1	208,802	0	-208802	1	0	-1	223,616	0	-223616	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0931_C	Manager III	A	r	01123021-1	1	0	-1	208,802	0	-208802	1	0	-1	223,616	0	-223616	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0931_C	Manager III	A	R	01128769-1	1	0	-1	208,802	0	-208802	1	0	-1	223,616	0	-223616	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0931_C	Manager III	A	R	01108069-1				77,423	0	-77423				85,122	0	-85122	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0931_C	Manager III	A	r	01123021-1				77,423	0	-77423				85,122	0	-85122	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0931_C	Manager III	A	R	01128769-1				77,423	0	-77423				85,122	0	-85122	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0932_C	Manager IV	A	R	01056772-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0932_C	Manager IV	A	R	01116562-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0932_C	Manager IV	A	r	01152240-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0932_C	Manager IV	A	r	01152264-1	1	0	-1	224,071	0	-224071	1	0	-1	239,968	0	-239968	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0932_C	Manager IV	A	R	01056772-1				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0932_C	Manager IV	A	R	01116562-1				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0932_C	Manager IV	A	r	01152240-1				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0932_C	Manager IV	A	r	01152264-1				80,017	0	-80017				88,044	0	-88044	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0933_C	Manager V	A	R	01096033-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0933_C	Manager V	A	R	01114887-1	1	0	-1	241,706	0	-241706	1	0	-1	258,854	0	-258854	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0933_C	Manager V	A	R	01096033-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0933_C	Manager V	A	R	01114887-1				83,016	0	-83016				91,415	0	-91415	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0941_C	Manager VI	A	R	01050988-1	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0941_C	Manager VI	A	R	01100845-1	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0941_C	Manager VI	A	R	01137708-1	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0941_C	Manager VI	A	r	01152175-1	1	0	-1	259,503	0	-259503	1	0	-1	277,914	0	-277914	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0941_C	Manager VI	A	R	01050988-1				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0941_C	Manager VI	A	R	01100845-1				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0941_C	Manager VI	A	R	01137708-1				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0941_C	Manager VI	A	r	01152175-1				86,042	0	-86042				94,821	0	-94821	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		0954_C	Deputy Director IV	A	R	01106762-1	1	0	-1	295,311	0	-295311	1	0	-1	316,262	0	-316262	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		0954_C	Deputy Director IV	A	R	01106762-1				92,129	0	-92129				101,669	0	-101669	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1042_C	IS Engineer-Journey	A	R	01027086-1	1	0	-1	183,074	0	-183074	1	0	-1	196,063	0	-196063	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1042_C	IS Engineer-Journey	A	R	01131333-1	1	0	-1	183,074	0	-183074	1	0	-1	196,063	0	-196063	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1042_C	IS Engineer-Journey	A	R	01131334-1	1	0	-1	183,074	0	-183074	1	0	-1	196,063	0	-196063	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1042_C	IS Engineer-Journey	A	R	01027086-1				65,694	0	-65694				72,404	0	-72404	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1042_C	IS Engineer-Journey	A	R	01131333-1				65,694	0	-65694				72,404	0	-72404	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1042_C	IS Engineer-Journey	A	R	01131334-1				65,694	0	-65694				72,404	0	-72404	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1043_C	IS Engineer-Senior	A	R	01052405-1	1	0	-1	202,968	0	-202968	1	0	-1	217,368	0	-217368	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1043_C	IS Engineer-Senior	A	R	01053627-1	1	0	-1	202,968	0	-202968	1	0	-1	217,368	0	-217368	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1043_C	IS Engineer-Senior	A	R	01052405-1				69,545	0	-69545				76,494	0	-76494	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1043_C	IS Engineer-Senior	A	R	01053627-1				69,545	0	-69545				76,494	0	-76494	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1044_C	IS Engineer-Principal	A	R	01052399-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1044_C	IS Engineer-Principal	A	R	01097144-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1044_C	IS Engineer-Principal	A	R	01104722-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1044_C	IS Engineer-Principal	A	R	01118513-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1044_C	IS Engineer-Principal	A	R	01125834-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1044_C	IS Engineer-Principal	A	R	01052399-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1044_C	IS Engineer-Principal	A	R	01097144-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1044_C	IS Engineer-Principal	A	R	01104722-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1044_C	IS Engineer-Principal	A	R	01118513-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1044_C	IS Engineer-Principal	A	R	01125834-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1051_C	IS Business Analyst-Assistant	A	R	01124965-1	1	0	-1	127,560	0	-127560	1	0	-1	136,610	0	-136610	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1051_C	IS Business Analyst-Assistant	A	R	01127383-1	1	0	-1	127,560	0	-127560	1	0	-1	136,610	0	-136610	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1051_C	IS Business Analyst-Assistant	A	R	01124965-1				53,198	0	-53198				58,511	0	-58511	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1051_C	IS Business Analyst-Assistant	A	R	01127383-1				53,198	0	-53198				58,511	0	-58511	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1052_C	IS Business Analyst	A	R	01097100-1	1	0	-1	147,696	0	-147696	1	0	-1	158,174	0	-158174	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1052_C	IS Business Analyst	A	R	01122599-1	1	0	-1	147,696	0	-147696	1	0	-1	158,174	0	-158174	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1052_C	IS Business Analyst	A	R	01097100-1				57,341	0	-57341				63,134	0	-63134	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1052_C	IS Business Analyst	A	R	01122599-1				57,341	0	-57341				63,134	0	-63134	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01041639-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01054098-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01122600-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01122801-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01124982-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01127084-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01127376-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01131335-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01134144-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01134203-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01152260-1	1	0	-1	171,004	0	-171004	1	0	-1	183,136	0	-183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01041639-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01054098-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01122600-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01122801-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01124982-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01127084-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01127376-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01131335-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01134144-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01134203-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01152260-1				62,843	0	-62843				69,239	0	-69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01104747-1	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01122601-1	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01125833-1	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01127373-1	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01127377-1	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01152198-1	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01155769-1	1	0	-1	198,021	0	-198021	1	0	-1	212,070	0	-212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01104747-1				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01122601-1				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01125833-1				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01127373-1				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01127377-1				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01152198-1				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01155769-1				68,683	0	-68683				75,526	0	-75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1070_C	IS Project Director	A	R	01052385-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1070_C	IS Project Director	A	R	01104140-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1070_C	IS Project Director	A	R	01124990-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1070_C	IS Project Director	A	R	01131336-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1070_C	IS Project Director	A	R	01132973-1	1	0	-1	218,264	0	-218264	1	0	-1	233,749	0	-233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1070_C	IS Project Director	A	R	01052385-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1070_C	IS Project Director	A	R	01104140-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1070_C	IS Project Director	A	R	01124990-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1070_C	IS Project Director	A	R	01131336-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1070_C	IS Project Director	A	R	01132973-1				72,208	0	-72208				79,487	0	-79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1091_C	IT Operations Support Administrator I	A	R	01124963-1	1	0	-1	96,349	0	-96349	1	0	-1	103,186	0	-103186	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1091_C	IT Operations Support Administrator I	A	R	01124963-1				45,680	0	-45680				50,172	0	-50172	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1092_C	IT Operations Support Administrator II	A	R	01027066-1	1	0	-1	113,231	0	-113231	1	0	-1	121,265	0	-121265	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1092_C	IT Operations Support Administrator II	A	R	01127379-1	1	0	-1	113,231	0	-113231	1	0	-1	121,265	0	-121265	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1092_C	IT Operations Support Administrator II	A	R	01027066-1				49,746	0	-49746				54,682	0	-54682	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1092_C	IT Operations Support Administrator II	A	R	01127379-1				49,746	0	-49746				54,682	0	-54682	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01101651-1	1	0	-1	137,641	0	-137641	1	0	-1	147,407	0	-147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01107766-1	1	0	-1	137,641	0	-137641	1	0	-1	147,407	0	-147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01127083-1	1	0	-1	137,641	0	-137641	1	0	-1	147,407	0	-147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01152284-1	1	0	-1	137,641	0	-137641	1	0	-1	147,407	0	-147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01101651-1				55,627	0	-55627				61,204	0	-61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01107766-1				55,627	0	-55627				61,204	0	-61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01127083-1				55,627	0	-55627				61,204	0	-61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01152284-1				55,627	0	-55627				61,204	0	-61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1094_C	IT Operations Support Administrator IV	A	R	01101678-1	1	0	-1	167,294	0	-167294	1	0	-1	179,163	0	-179163	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1094_C	IT Operations Support Administrator IV	A	R	01104719-1	1	0	-1	167,294	0	-167294	1	0	-1	179,163	0	-179163	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1094_C	IT Operations Support Administrator IV	A	R	01122626-1	1	0	-1	167,294	0	-167294	1	0	-1	179,163	0	-179163	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1094_C	IT Operations Support Administrator IV	A	R	01101678-1				61,967	0	-61967				68,269	0	-68269	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1094_C	IT Operations Support Administrator IV	A	R	01104719-1				61,967	0	-61967				68,269	0	-68269	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1094_C	IT Operations Support Administrator IV	A	R	01122626-1				61,967	0	-61967				68,269	0	-68269	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1095_C	IT Operations Support Administrator V	A	R	01088640-1	1	0	-1	180,036	0	-180036	1	0	-1	192,809	0	-192809	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1095_C	IT Operations Support Administrator V	A	R	01088640-1				64,975	0	-64975				71,608	0	-71608	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1204_C	Senior Personnel Clerk	A	r	00217848-1	1	0	-1	106,242	0	-106242	1	0	-1	113,780	0	-113780	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1204_C	Senior Personnel Clerk	A	r	01084474-1	1	0	-1	106,242	0	-106242	1	0	-1	113,780	0	-113780	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1204_C	Senior Personnel Clerk	A	r	01137226-1	1	0	-1	106,242	0	-106242	1	0	-1	113,780	0	-113780	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1204_C	Senior Personnel Clerk	A	r	01144560-1	1	0	-1	106,242	0	-106242	1	0	-1	113,780	0	-113780	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1204_C	Senior Personnel Clerk	A	r	01152247-1	1	0	-1	106,242	0	-106242	1	0	-1	113,780	0	-113780	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1204_C	Senior Personnel Clerk	A	r	00217848-1				47,043	0	-47043				51,707	0	-51707	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01084474-1				47,043	0	-47043				51,707	0	-51707	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01137226-1				47,043	0	-47043				51,707	0	-51707	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01144560-1				47,043	0	-47043				51,707	0	-51707	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1204_C	Senior Personnel Clerk	A	r	01152247-1				47,043	0	-47043				51,707	0	-51707	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1220_C	Payroll and Personnel Clerk	A	r	01094917-1	1	0	-1	105,489	0	-105489	1	0	-1	112,972	0	-112972	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1220_C	Payroll and Personnel Clerk	A	r	01094917-1				46,862	0	-46862				51,505	0	-51505	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1222_C	Senior Payroll And Personnel Clerk	A	r	01094920-1	1	0	-1	115,732	0	-115732	1	0	-1	123,943	0	-123943	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1222_C	Senior Payroll And Personnel Clerk	A	r	01121713-1	1	0	-1	115,732	0	-115732	1	0	-1	123,943	0	-123943	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1222_C	Senior Payroll And Personnel Clerk	A	r	01156296-1	1	0	-1	115,732	0	-115732	1	0	-1	123,943	0	-123943	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1222_C	Senior Payroll And Personnel Clerk	A	r	01094920-1				49,329	0	-49329				54,242	0	-54242	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1222_C	Senior Payroll And Personnel Clerk	A	r	01121713-1				49,329	0	-49329				54,242	0	-54242	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1222_C	Senior Payroll And Personnel Clerk	A	r	01156296-1				49,329	0	-49329				54,242	0	-54242	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1224_C	Principal Payroll And Personnel Clerk	A	r	01098255-1	1	0	-1	127,560	0	-127560	1	0	-1	136,610	0	-136610	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1224_C	Principal Payroll And Personnel Clerk	A	r	01098255-1				52,178	0	-52178				57,403	0	-57403	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1232_C	Training Officer	A	r	01152267-1	1	0	-1	140,357	0	-140357	1	0	-1	150,314	0	-150314	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1232_C	Training Officer	A	r	01152267-1				56,281	0	-56281				61,930	0	-61930	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	R	01098844-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152245-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152249-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152254-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152256-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152259-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152263-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152268-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152279-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152283-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01152285-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1241_C	Human Resources Analyst	A	r	01155569-1	1	0	-1	147,615	0	-147615	1	0	-1	158,088	0	-158088	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	R	01098844-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152245-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152249-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152254-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152256-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152259-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152263-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152268-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152279-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152283-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01152285-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1241_C	Human Resources Analyst	A	r	01155569-1				56,925	0	-56925				62,668	0	-62668	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01095895-1	1	0	-1	172,187	0	-172187	1	0	-1	184,403	0	-184403	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01128145-1	1	0	-1	172,187	0	-172187	1	0	-1	184,403	0	-184403	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152202-1	1	0	-1	172,187	0	-172187	1	0	-1	184,403	0	-184403	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152237-1	1	0	-1	172,187	0	-172187	1	0	-1	184,403	0	-184403	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152269-1	1	0	-1	172,187	0	-172187	1	0	-1	184,403	0	-184403	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1244_C	Senior Human Resources Analyst	A	r	01152273-1	1	0	-1	172,187	0	-172187	1	0	-1	184,403	0	-184403	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01095895-1				62,019	0	-62019				68,349	0	-68349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01128145-1				62,019	0	-62019				68,349	0	-68349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152202-1				62,019	0	-62019				68,349	0	-68349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152237-1				62,019	0	-62019				68,349	0	-68349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152269-1				62,019	0	-62019				68,349	0	-68349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1244_C	Senior Human Resources Analyst	A	r	01152273-1				62,019	0	-62019				68,349	0	-68349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1246_C	Principal Human Resources Analyst	A	r	01123233-1	1	0	-1	194,553	0	-194553	1	0	-1	208,357	0	-208357	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1246_C	Principal Human Resources Analyst	A	r	01152261-1	1	0	-1	194,553	0	-194553	1	0	-1	208,357	0	-208357	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1246_C	Principal Human Resources Analyst	A	r	01152276-1	1	0	-1	194,553	0	-194553	1	0	-1	208,357	0	-208357	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1246_C	Principal Human Resources Analyst	A	r	01123233-1				66,975	0	-66975				73,646	0	-73646	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1246_C	Principal Human Resources Analyst	A	r	01152261-1				66,975	0	-66975				73,646	0	-73646	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1246_C	Principal Human Resources Analyst	A	r	01152276-1				66,975	0	-66975				73,646	0	-73646	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1632_C	Senior Account Clerk	A	R	01115193-1	1	0	-1	102,398	0	-102398	1	0	-1	109,663	0	-109663	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1632_C	Senior Account Clerk	A	R	01127109-1	1	0	-1	102,398	0	-102398	1	0	-1	109,663	0	-109663	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1632_C	Senior Account Clerk	A	R	01127147-1	1	0	-1	102,398	0	-102398	1	0	-1	109,663	0	-109663	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1632_C	Senior Account Clerk	A	R	01115193-1				46,117	0	-46117				50,679	0	-50679	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1632_C	Senior Account Clerk	A	R	01127109-1				46,117	0	-46117				50,679	0	-50679	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1632_C	Senior Account Clerk	A	R	01127147-1				46,117	0	-46117				50,679	0	-50679	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1654_C	Accountant III	A	R	01101808-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1654_C	Accountant III	A	R	01120527-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1654_C	Accountant III	A	R	01138096-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1654_C	Accountant III	A	R	01143429-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1654_C	Accountant III	A	R	01149971-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1654_C	Accountant III	A	R	01152248-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1654_C	Accountant III	A	R	01101808-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1654_C	Accountant III	A	R	01120527-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1654_C	Accountant III	A	R	01138096-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1654_C	Accountant III	A	R	01143429-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1654_C	Accountant III	A	R	01149971-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1654_C	Accountant III	A	R	01152248-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1657_C	Accountant IV	A	R	01112157-1	1	0	-1	179,821	0	-179821	1	0	-1	192,579	0	-192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1657_C	Accountant IV	A	R	01117900-1	1	0	-1	179,821	0	-179821	1	0	-1	192,579	0	-192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1657_C	Accountant IV	A	R	01119270-1	1	0	-1	179,821	0	-179821	1	0	-1	192,579	0	-192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1657_C	Accountant IV	A	R	01137974-1	1	0	-1	179,821	0	-179821	1	0	-1	192,579	0	-192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1657_C	Accountant IV	A	R	01112157-1				64,925	0	-64925				71,551	0	-71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1657_C	Accountant IV	A	R	01117900-1				64,925	0	-64925				71,551	0	-71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1657_C	Accountant IV	A	R	01119270-1				64,925	0	-64925				71,551	0	-71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1657_C	Accountant IV	A	R	01137974-1				64,925	0	-64925				71,551	0	-71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1670_C	Financial Systems Supervisor	A	R	01114690-1	1	0	-1	209,205	0	-209205	1	0	-1	224,047	0	-224047	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1670_C	Financial Systems Supervisor	A	R	01114690-1				70,630	0	-70630				77,715	0	-77715	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1820_C	Junior Administrative Analyst	A	R	00102337-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1820_C	Junior Administrative Analyst	A	R	00502889-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1820_C	Junior Administrative Analyst	A	R	01085164-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1820_C	Junior Administrative Analyst	A	R	01116186-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1820_C	Junior Administrative Analyst	A	R	01139636-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1820_C	Junior Administrative Analyst	A	R	01144649-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1820_C	Junior Administrative Analyst	A	r	01152257-1	1	0	-1	101,403	0	-101403	1	0	-1	108,597	0	-108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1820_C	Junior Administrative Analyst	A	R	00102337-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1820_C	Junior Administrative Analyst	A	R	00502889-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01085164-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01116186-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01139636-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01144649-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1820_C	Junior Administrative Analyst	A	r	01152257-1				45,877	0	-45877				50,414	0	-50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01027073-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01045038-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01052388-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01055209-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01087061-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01093078-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01096672-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01101063-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01101724-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01108655-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01111355-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01112954-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01115864-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01119008-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01122397-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01124964-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01125979-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01127375-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01127458-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01127466-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01131344-1S	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01135321-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01137227-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1822_C	Administrative Analyst	A	R	01152199-1	1	0	-1	133,340	0	-133340	1	0	-1	142,800	0	-142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01027073-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01045038-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01052388-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01055209-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01087061-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01093078-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01096672-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01101063-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01101724-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01108655-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01111355-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01112954-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01115864-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01119008-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01122397-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01124964-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01125979-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01127375-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01127458-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01127466-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01131344-1S				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01135321-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01137227-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1822_C	Administrative Analyst	A	R	01152199-1				53,571	0	-53571				58,948	0	-58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01046944-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01111125-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01116316-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01117445-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01117629-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01125453-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01127457-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01131337-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01133263-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01133500-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1823_C	Senior Administrative Analyst	A	R	01137056-1	1	0	-1	155,385	0	-155385	1	0	-1	166,409	0	-166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01046944-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01111125-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01116316-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01117445-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01117629-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01125453-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01127457-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01131337-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01133263-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01133500-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01137056-1				59,155	0	-59155				65,147	0	-65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01113577-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01125915-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01126124-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01131318-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01133434-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01152203-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01152250-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1824_C	Principal Administrative Analyst	A	R	01152251-1	1	0	-1	179,956	0	-179956	1	0	-1	192,723	0	-192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01113577-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01125915-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01126124-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01131318-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01133434-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01152203-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01152250-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01152251-1				64,957	0	-64957				71,586	0	-71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1825_C	Principal Administrative Analyst II	A	R	01112796-1	1	0	-1	197,107	0	-197107	1	0	-1	211,091	0	-211091	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1825_C	Principal Administrative Analyst II	A	R	01118416-1	1	0	-1	197,107	0	-197107	1	0	-1	211,091	0	-211091	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1825_C	Principal Administrative Analyst II	A	R	01112796-1				68,524	0	-68524				75,347	0	-75347	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1825_C	Principal Administrative Analyst II	A	R	01118416-1				68,524	0	-68524				75,347	0	-75347	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1840_C	Junior Management Assistant	A	r	01152275-1	1	0	-1	108,123	0	-108123	1	0	-1	115,794	0	-115794	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1840_C	Junior Management Assistant	A	r	01152275-1				47,497	0	-47497				52,210	0	-52210	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1842_C	Management Assistant	A	R	01128024-1S	1	0	-1	122,722	0	-122722	1	0	-1	131,428	0	-131428	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1842_C	Management Assistant	A	R	01133046-1	1	0	-1	122,722	0	-122722	1	0	-1	131,428	0	-131428	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1842_C	Management Assistant	A	R	01128024-1S				51,012	0	-51012				56,111	0	-56111	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1842_C	Management Assistant	A	R	01133046-1				51,012	0	-51012				56,111	0	-56111	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		1844_C	Senior Management Assistant	A	R	01128019-1	1	0	-1	140,679	0	-140679	1	0	-1	150,660	0	-150660	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		1844_C	Senior Management Assistant	A	R	01128019-1				55,339	0	-55339				60,910	0	-60910	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		5177_C	Safety Officer	A	R	01152265-1	1	0	-1	199,392	0	-199392	1	0	-1	213,539	0	-213539	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		5177_C	Safety Officer	A	R	01152265-1				68,923	0	-68923				75,794	0	-75794	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		6130_C	Safety Analyst	A	r	01152280-1	1	0	-1	180,843	0	-180843	1	0	-1	193,673	0	-193673	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		6130_C	Safety Analyst	A	r	01152280-1				65,165	0	-65165				71,818	0	-71818	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		6139_C	Senior Industrial Hygienist	A	r	01101336-1	1	0	-1	199,392	0	-199392	1	0	-1	213,539	0	-213539	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		6139_C	Senior Industrial Hygienist	A	r	01101336-1				68,923	0	-68923				75,794	0	-75794	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP032855	0	19.66	19.66	0	2,785,998	2785998	0	19.73	19.73	0	2,786,004	2786004	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP032855				0	1,151,626	1151626				0	1,217,379	1217379	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP499639				0	-3	-3				0	-3	-3	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		9996M_C	Estimated Project Funding - Misc	S		NEWP890008				0	4,490,584	4490584				0	4,507,790	4507790	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		9996M_C	Estimated Project Funding - Misc	S		NEWP890008				0	1,081,780	1081780				0	1,124,694	1124694	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		OVERM_E	Overtime - Miscellaneous	S		NEWP802803				0	-5,694	-5694				0	-5,694	-5694	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		OVERM_E	Overtime - Miscellaneous	S		NEWP802803				0	-493	-493				0	-493	-493	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		PREMM_E	Premium Pay - Miscellaneous	S		NEWP193173				0	-12,452	-12452				0	-12,452	-12452	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		PREMM_E	Premium Pay - Miscellaneous	S		NEWP193173				0	-1,078	-1078				0	-1,078	-1078	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP105968				0	179,086	179086				0	179,087	179087	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		STEPM_C	Step Adjustments, Miscellaneous	S		NEWP105968				0	45,738	45738				0	48,138	48138	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5010Salary		TEMPM_E	Temporary - Miscellaneous	S		NEWP496337	0	-2.55	-2.55	0	-363,454	-363454	0	-2.56	-2.56	0	-364,846	-364846	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	20677	PW GEN - General Admin	5130Fringe		TEMPM_E	Temporary - Miscellaneous	S		NEWP496337				0	-31,439	-31439				0	-31,558	-31558	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0922_C	Manager I	A	R	01140271-1	0	1	1	0	180,332	180332	0	1	1	0	193,126	193126	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0922_C	Manager I	A	R	01140271-1				0	72,025	72025				0	79,297	79297	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0923_C	Manager II	A	R	01115143-1	0	1	1	0	193,612	193612	0	1	1	0	207,349	207349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0923_C	Manager II	A	R	01137225-1	0	1	1	0	193,612	193612	0	1	1	0	207,349	207349	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0923_C	Manager II	A	R	01115143-1				0	74,840	74840				0	82,218	82218	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0923_C	Manager II	A	R	01137225-1				0	74,840	74840				0	82,218	82218	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0931_C	Manager III	A	R	01108069-1	0	1	1	0	208,802	208802	0	1	1	0	223,616	223616	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0931_C	Manager III	A	R	01128769-1	0	1	1	0	208,802	208802	0	1	1	0	223,616	223616	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0931_C	Manager III	A	R	01130956-1	0	1	1	0	208,802	208802	0	1	1	0	223,616	223616	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0931_C	Manager III	A	R	01108069-1				0	77,423	77423				0	85,122	85122	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0931_C	Manager III	A	R	01128769-1				0	77,423	77423				0	85,122	85122	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0931_C	Manager III	A	R	01130956-1				0	77,423	77423				0	85,122	85122	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0932_C	Manager IV	A	R	01056772-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0932_C	Manager IV	A	R	01116562-1	0	1	1	0	224,071	224071	0	1	1	0	239,968	239968	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0932_C	Manager IV	A	R	01056772-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0932_C	Manager IV	A	R	01116562-1				0	80,017	80017				0	88,044	88044	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0933_C	Manager V	A	R	01096033-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0933_C	Manager V	A	R	01114680-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0933_C	Manager V	A	R	01114887-1	0	1	1	0	241,706	241706	0	1	1	0	258,854	258854	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0933_C	Manager V	A	R	01096033-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0933_C	Manager V	A	R	01114680-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0933_C	Manager V	A	R	01114887-1				0	83,016	83016				0	91,415	91415	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0941_C	Manager VI	A	R	01050988-1	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0941_C	Manager VI	A	R	01100845-1	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0941_C	Manager VI	A	R	01137708-1	0	1	1	0	259,503	259503	0	1	1	0	277,914	277914	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0941_C	Manager VI	A	R	01050988-1				0	86,042	86042				0	94,821	94821	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0941_C	Manager VI	A	R	01100845-1				0	86,042	86042				0	94,821	94821	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0941_C	Manager VI	A	R	01137708-1				0	86,042	86042				0	94,821	94821	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0942_C	Manager VII	A	R	01128054-1	0	1	1	0	277,944	277944	0	1	1	0	297,664	297664	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0942_C	Manager VII	A	R	01128054-1				0	89,176	89176				0	98,348	98348	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		0954_C	Deputy Director IV	A	R	01106762-1	0	1	1	0	295,311	295311	0	1	1	0	316,262	316262	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		0954_C	Deputy Director IV	A	R	01106762-1				0	92,129	92129				0	101,669	101669	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1042_C	IS Engineer-Journey	A	R	01027086-1	0	1	1	0	183,074	183074	0	1	1	0	196,063	196063	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1042_C	IS Engineer-Journey	A	R	01127376-1	0	1	1	0	183,074	183074	0	1	1	0	196,063	196063	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1042_C	IS Engineer-Journey	A	R	01131333-1	0	1	1	0	183,074	183074	0	1	1	0	196,063	196063	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1042_C	IS Engineer-Journey	A	R	01131334-1	0	1	1	0	183,074	183074	0	1	1	0	196,063	196063	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1042_C	IS Engineer-Journey	A	R	01027086-1				0	65,694	65694				0	72,404	72404	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1042_C	IS Engineer-Journey	A	R	01127376-1				0	65,694	65694				0	72,404	72404	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1042_C	IS Engineer-Journey	A	R	01131333-1				0	65,694	65694				0	72,404	72404	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1042_C	IS Engineer-Journey	A	R	01131334-1				0	65,694	65694				0	72,404	72404	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1043_C	IS Engineer-Senior	A	R	01052405-1	0	1	1	0	202,968	202968	0	1	1	0	217,368	217368	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1043_C	IS Engineer-Senior	A	R	01053627-1	0	1	1	0	202,968	202968	0	1	1	0	217,368	217368	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1043_C	IS Engineer-Senior	A	R	01052405-1				0	69,545	69545				0	76,494	76494	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1043_C	IS Engineer-Senior	A	R	01053627-1				0	69,545	69545				0	76,494	76494	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1044_C	IS Engineer-Principal	A	R	01052399-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1044_C	IS Engineer-Principal	A	R	01097144-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1044_C	IS Engineer-Principal	A	R	01104722-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1044_C	IS Engineer-Principal	A	R	01118513-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1044_C	IS Engineer-Principal	A	R	01125834-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1044_C	IS Engineer-Principal	A	R	01052399-1				0	72,208	72208				0	79,487	79487	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1044_C	IS Engineer-Principal	A	R	01097144-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1044_C	IS Engineer-Principal	A	R	01104722-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1044_C	IS Engineer-Principal	A	R	01118513-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1044_C	IS Engineer-Principal	A	R	01125834-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1051_C	IS Business Analyst-Assistant	A	R	01124965-1	0	1	1	0	127,560	127560	0	1	1	0	136,610	136610	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1051_C	IS Business Analyst-Assistant	A	R	01127383-1	0	1	1	0	127,560	127560	0	1	1	0	136,610	136610	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1051_C	IS Business Analyst-Assistant	A	R	01124965-1				0	53,198	53198				0	58,511	58511	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1051_C	IS Business Analyst-Assistant	A	R	01127383-1				0	53,198	53198				0	58,511	58511	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1052_C	IS Business Analyst	A	R	01097100-1	0	1	1	0	147,696	147696	0	1	1	0	158,174	158174	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1052_C	IS Business Analyst	A	R	01122599-1	0	1	1	0	147,696	147696	0	1	1	0	158,174	158174	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1052_C	IS Business Analyst	A	R	01097100-1				0	57,341	57341				0	63,134	63134	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1052_C	IS Business Analyst	A	R	01122599-1				0	57,341	57341				0	63,134	63134	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01041639-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01054098-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01122600-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01122801-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01124982-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01127084-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01131335-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01134144-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01134203-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1053_C	IS Business Analyst-Senior	A	R	01152260-1	0	1	1	0	171,004	171004	0	1	1	0	183,136	183136	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01041639-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01054098-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01122600-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01122801-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01124982-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01127084-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01131335-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01134144-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01134203-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1053_C	IS Business Analyst-Senior	A	R	01152260-1				0	62,843	62843				0	69,239	69239	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01104747-1	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01122601-1	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01125833-1	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01127373-1	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01127377-1	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01152198-1	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1054_C	IS Business Analyst-Principal	A	R	01155769-1	0	1	1	0	198,021	198021	0	1	1	0	212,070	212070	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01104747-1				0	68,683	68683				0	75,526	75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01122601-1				0	68,683	68683				0	75,526	75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01125833-1				0	68,683	68683				0	75,526	75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01127373-1				0	68,683	68683				0	75,526	75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01127377-1				0	68,683	68683				0	75,526	75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01152198-1				0	68,683	68683				0	75,526	75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1054_C	IS Business Analyst-Principal	A	R	01155769-1				0	68,683	68683				0	75,526	75526	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1070_C	IS Project Director	A	R	01052385-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1070_C	IS Project Director	A	R	01104140-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1070_C	IS Project Director	A	R	01124990-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1070_C	IS Project Director	A	R	01131336-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1070_C	IS Project Director	A	R	01132973-1	0	1	1	0	218,264	218264	0	1	1	0	233,749	233749	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1070_C	IS Project Director	A	R	01052385-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1070_C	IS Project Director	A	R	01104140-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1070_C	IS Project Director	A	R	01124990-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1070_C	IS Project Director	A	R	01131336-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1070_C	IS Project Director	A	R	01132973-1				0	72,208	72208				0	79,487	79487	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1091_C	IT Operations Support Administrator I	A	R	01124963-1	0	1	1	0	96,349	96349	0	1	1	0	103,186	103186	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1091_C	IT Operations Support Administrator I	A	R	01124963-1				0	45,680	45680				0	50,172	50172	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1092_C	IT Operations Support Administrator II	A	R	01027066-1	0	1	1	0	113,231	113231	0	1	1	0	121,265	121265	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1092_C	IT Operations Support Administrator II	A	R	01127379-1	0	1	1	0	113,231	113231	0	1	1	0	121,265	121265	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1092_C	IT Operations Support Administrator II	A	R	01027066-1				0	49,746	49746				0	54,682	54682	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1092_C	IT Operations Support Administrator II	A	R	01127379-1				0	49,746	49746				0	54,682	54682	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01101651-1	0	1	1	0	137,641	137641	0	1	1	0	147,407	147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01107766-1	0	1	1	0	137,641	137641	0	1	1	0	147,407	147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01127083-1	0	1	1	0	137,641	137641	0	1	1	0	147,407	147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1093_C	IT Operations Support Administrator III	A	R	01152284-1	0	1	1	0	137,641	137641	0	1	1	0	147,407	147407	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01101651-1				0	55,627	55627				0	61,204	61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01107766-1				0	55,627	55627				0	61,204	61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01127083-1				0	55,627	55627				0	61,204	61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1093_C	IT Operations Support Administrator III	A	R	01152284-1				0	55,627	55627				0	61,204	61204	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1094_C	IT Operations Support Administrator IV	A	R	01101678-1	0	1	1	0	167,294	167294	0	1	1	0	179,163	179163	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1094_C	IT Operations Support Administrator IV	A	R	01104719-1	0	1	1	0	167,294	167294	0	1	1	0	179,163	179163	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1094_C	IT Operations Support Administrator IV	A	R	01122626-1	0	1	1	0	167,294	167294	0	1	1	0	179,163	179163	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1094_C	IT Operations Support Administrator IV	A	R	01101678-1				0	61,967	61967				0	68,269	68269	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1094_C	IT Operations Support Administrator IV	A	R	01104719-1				0	61,967	61967				0	68,269	68269	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1094_C	IT Operations Support Administrator IV	A	R	01122626-1				0	61,967	61967				0	68,269	68269	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1095_C	IT Operations Support Administrator V	A	R	01088640-1	0	1	1	0	180,036	180036	0	1	1	0	192,809	192809	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1095_C	IT Operations Support Administrator V	A	R	01088640-1				0	64,975	64975				0	71,608	71608	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1632_C	Senior Account Clerk	A	R	01115193-1	0	1	1	0	102,398	102398	0	1	1	0	109,663	109663	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1632_C	Senior Account Clerk	A	R	01127109-1	0	1	1	0	102,398	102398	0	1	1	0	109,663	109663	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1632_C	Senior Account Clerk	A	R	01127147-1	0	1	1	0	102,398	102398	0	1	1	0	109,663	109663	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1632_C	Senior Account Clerk	A	R	01115193-1				0	46,117	46117				0	50,679	50679	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1632_C	Senior Account Clerk	A	R	01127109-1				0	46,117	46117				0	50,679	50679	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1632_C	Senior Account Clerk	A	R	01127147-1				0	46,117	46117				0	50,679	50679	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1654_C	Accountant III	A	R	01101808-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1654_C	Accountant III	A	R	01120527-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1654_C	Accountant III	A	R	01121381-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1654_C	Accountant III	A	R	01138096-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1654_C	Accountant III	A	R	01143429-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1654_C	Accountant III	A	R	01149971-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1654_C	Accountant III	A	R	01152248-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1654_C	Accountant III	A	R	01101808-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1654_C	Accountant III	A	R	01120527-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1654_C	Accountant III	A	R	01121381-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1654_C	Accountant III	A	R	01138096-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1654_C	Accountant III	A	R	01143429-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1654_C	Accountant III	A	R	01149971-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1654_C	Accountant III	A	R	01152248-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1657_C	Accountant IV	A	R	01112157-1	0	1	1	0	179,821	179821	0	1	1	0	192,579	192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1657_C	Accountant IV	A	R	01117900-1	0	1	1	0	179,821	179821	0	1	1	0	192,579	192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1657_C	Accountant IV	A	R	01119270-1	0	1	1	0	179,821	179821	0	1	1	0	192,579	192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1657_C	Accountant IV	A	R	01137974-1	0	1	1	0	179,821	179821	0	1	1	0	192,579	192579	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1657_C	Accountant IV	A	R	01112157-1				0	64,925	64925				0	71,551	71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1657_C	Accountant IV	A	R	01117900-1				0	64,925	64925				0	71,551	71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1657_C	Accountant IV	A	R	01119270-1				0	64,925	64925				0	71,551	71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1657_C	Accountant IV	A	R	01137974-1				0	64,925	64925				0	71,551	71551	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1670_C	Financial Systems Supervisor	A	R	01114690-1	0	1	1	0	209,205	209205	0	1	1	0	224,047	224047	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1670_C	Financial Systems Supervisor	A	R	01114690-1				0	70,630	70630				0	77,715	77715	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1820_C	Junior Administrative Analyst	A	R	00102337-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1820_C	Junior Administrative Analyst	A	R	00502889-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1820_C	Junior Administrative Analyst	A	R	01085164-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1820_C	Junior Administrative Analyst	A	R	01116186-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1820_C	Junior Administrative Analyst	A	R	01139636-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1820_C	Junior Administrative Analyst	A	R	01144649-1	0	1	1	0	101,403	101403	0	1	1	0	108,597	108597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1820_C	Junior Administrative Analyst	A	R	00102337-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1820_C	Junior Administrative Analyst	A	R	00502889-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01085164-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01116186-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01139636-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1820_C	Junior Administrative Analyst	A	R	01144649-1				0	45,877	45877				0	50,414	50414	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01027073-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01045038-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01052388-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01055209-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01087061-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01093078-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01096672-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01101063-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01101724-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01108655-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01111355-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01112954-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01115864-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01119008-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01122397-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01124964-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01125979-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01127375-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01127458-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01127466-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01135321-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01137227-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1822_C	Administrative Analyst	A	R	01152199-1	0	1	1	0	133,340	133340	0	1	1	0	142,800	142800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01027073-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01045038-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01052388-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01055209-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01087061-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01093078-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01096672-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01101063-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01101724-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01108655-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01111355-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01112954-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01115864-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01119008-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01122397-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01124964-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01125979-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01127375-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01127458-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01127466-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01135321-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01137227-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1822_C	Administrative Analyst	A	R	01152199-1				0	53,571	53571				0	58,948	58948	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	00901779-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01046944-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01111125-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01116316-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01117445-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01117629-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01121380-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01125453-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01127328-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01127457-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01131337-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01133263-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01133500-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1823_C	Senior Administrative Analyst	A	R	01137056-1	0	1	1	0	155,385	155385	0	1	1	0	166,409	166409	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	00901779-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01046944-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01111125-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01116316-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01117445-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01117629-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01121380-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01125453-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01127328-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01127457-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01131337-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01133263-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01133500-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1823_C	Senior Administrative Analyst	A	R	01137056-1				0	59,155	59155				0	65,147	65147	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01113577-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01125915-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01126124-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01131318-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01133434-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01152203-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01152250-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1824_C	Principal Administrative Analyst	A	R	01152251-1	0	1	1	0	179,956	179956	0	1	1	0	192,723	192723	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01113577-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01125915-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01126124-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01131318-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01133434-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01152203-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01152250-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1824_C	Principal Administrative Analyst	A	R	01152251-1				0	64,957	64957				0	71,586	71586	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1825_C	Principal Administrative Analyst II	A	R	01112796-1	0	1	1	0	197,107	197107	0	1	1	0	211,091	211091	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1825_C	Principal Administrative Analyst II	A	R	01118416-1	0	1	1	0	197,107	197107	0	1	1	0	211,091	211091	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1825_C	Principal Administrative Analyst II	A	R	01112796-1				0	68,524	68524				0	75,347	75347	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1825_C	Principal Administrative Analyst II	A	R	01118416-1				0	68,524	68524				0	75,347	75347	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1842_C	Management Assistant	A	R	01128024-1S	0	1	1	0	122,722	122722	0	1	1	0	131,428	131428	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1842_C	Management Assistant	A	R	01128024-1S				0	51,012	51012				0	56,111	56111	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1844_C	Senior Management Assistant	A	R	01011307-1	0	1	1	0	140,679	140679	0	1	1	0	150,660	150660	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1844_C	Senior Management Assistant	A	R	01122421-1	0	1	1	0	140,679	140679	0	1	1	0	150,660	150660	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		1844_C	Senior Management Assistant	A	R	01128019-1	0	1	1	0	140,679	140679	0	1	1	0	150,660	150660	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1844_C	Senior Management Assistant	A	R	01011307-1				0	55,339	55339				0	60,910	60910	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1844_C	Senior Management Assistant	A	R	01122421-1				0	55,339	55339				0	60,910	60910	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		1844_C	Senior Management Assistant	A	R	01128019-1				0	55,339	55339				0	60,910	60910	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP481373	0	-16.02	-16.02	0	-2,270,034	-2270034	0	-16.08	-16.08	0	-2,270,052	-2270052	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary		9993M_C	Attrition Savings - Miscellaneous	S		NEWP765175				0	196	196				0	218	218	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP481373				0	-938,498	-938498				0	-992,089	-992089	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe		9993M_C	Attrition Savings - Miscellaneous	S		NEWP765175				0	47	47				0	56	56	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Title	Lvl 5 Use	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9994M_C	MCCP Offset - Misc	S		NEWP073985				0	1,456	1456				0	1,462	1462	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			9994M_C	MCCP Offset - Misc	S		NEWP073985				0	371	371				0	393	393	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9995M_E	Positions Not Detailed - Miscellaneous	S		NEWP946178				0	3	3				0	3	3	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP125694				0	59,559	59559				0	62,597	62597	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP431893				0	-262,456	-262456				0	-552,574	-552574	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP436937				0	-58,554	-58554				0	-58,381	-58381	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP601555				0	0	0				0	110	110	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP676558				0	-3,599,897	-3599897				0	-3,613,800	-3613800	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP891566				0	0	0				0	4	4	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP125694				0	14,349	14349				0	15,819	15619	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP431893				0	-63,226	-63226				0	-137,868	-137868	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP436937				0	-14,108	-14108				0	-14,567	-14567	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP601555				0	0	0				0	27	27	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP676558				0	-867,216	-867216				0	-901,644	-901644	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP891566				0	0	0				0	1	1	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			OVERM_E	Overtime - Miscellaneous	S		NEWP700363				0	9,368	9368				0	9,368	9368	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			OVERM_E	Overtime - Miscellaneous	S		NEWP700363				0	811	811				0	811	811	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			PREMM_E	Premium Pay - Miscellaneous	S		NEWP230548				0	9,215	9215				0	9,215	9215	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			PREMM_E	Premium Pay - Miscellaneous	S		NEWP230548				0	797	797				0	797	797	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			STEPM_C	Step Adjustments, Miscellaneous	S		NEWP948157				0	-146,298	-146298				0	-146,299	-146299	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			STEPM_C	Step Adjustments, Miscellaneous	S		NEWP948157				0	-37,363	-37363				0	-39,326	-39326	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			TEMPM_E	Temporary - Miscellaneous	S		NEWP784537	0	2.78	2.78	0	395,282	395282	0	2.79	2.79	0	396,807	396807	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5010Salary			TEMPM_E	Temporary - Miscellaneous	S		NEWP960360				0	0	0				0	-12	-12	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			TEMPM_E	Temporary - Miscellaneous	S		NEWP784537				0	34,193	34193				0	34,324	34324	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981-0001	PW-Overhead	PW-Dept Overhead	23220	PW GEN - Gen Administration	5130Fringe			TEMPM_E	Temporary - Miscellaneous	S		NEWP960360				0	0	0				0	-1	-1	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP176422				0	-583,940	-583940				0	-223,072	-223072	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP727946				0	6	6				0	4	4	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP795742				0	58,556	58556				0	58,379	58379	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5010Salary			9996M_C	Estimated Project Funding - Misc	S		NEWP962073				0	-56,319	-56319				0	-56,673	-56673	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP176422				0	-140,670	-140670				0	-55,657	-55657	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP727946				0	1	1				0	1	1	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP795742				0	14,106	14106				0	14,564	14564	
NGFS	DPW	229889	DPW Administration	229881	DPW Dpty Director Fin & Admin	232636	DPW OFFMA Deputy	13940	SR PW Paid Time Off	10029982-0003	PW-Paid Time Off	PW-Paid Time Off	10002	Interdepartmental-Overhead	5130Fringe			9996M_C	Estimated Project Funding - Misc	S		NEWP962073				0	-13,569	-13569				0	-14,139	-14139	

DEPARTMESAS Sa

No changes to report

Position Code	Total BY FTE Change		Total BY Amount Change		Total BY1 FTE Change		Total BY1 Amount Change	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Title	Lvl 5 Use	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2026-27 Base FTE	FY 2026-27 Dept FTE	FY 2026-27 Dept - Base FTE	FY 2026-27 Base Amount	FY 2026-27 Dept Amount	FY 2026-27 Dept - Base Amount	FY 2027-28 Base FTE	FY 2027-28 Dept FTE	FY 2027-28 Dept - Base FTE	FY 2027-28 Base Amount	FY 2027-28 Dept Amount	FY 2027-28 Dept - Base Amount	Explanation of Change

BUDGET FORM 4A: New General Fund Equipment Request - No Vehicles

DEPARTMENT: DPW

Departments that are making General Fund equipment requests should complete this form.

Do not load General Fund equipment requests in the budget system - they will be loaded centrally ir

Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment

Where applicable, include installation/outfitting costs in the same line item budget request in the tab

Fiscal Year	Equipment Decription	Justification of Need	Project ID	Project Title	Equipment #	New/Replace	Number of Units	Cost Per Unit	Total Cost	New Request	Rollover Units	Rollover Cost Per Unit	Rollover Total Cost
2027	Surveying Equipment	Streets & Highways and Hydraulic Engineering staff of 90+ use this equipment on a weekly basis to perform survey work for projects. Existing equipment is 6+ years old and past its	10034424	PW Equipment	DPW27073	Replace	1	30000	30000				
2027	Dell Blade Servers	Replace existing Dell Servers at the OP-Yard. Equipment is needed to ensure that the department continues to provide service to its constituents with a dependable, resilient, and	10034424	PW Equipment	DPW27014	Replace	4	80594	322376				
2027	Surveying Equipment	Surveying and Mapping is currently expanding its staffing levels, with two new staff members already onboarded and approval secured to hire an additional 3–5 personnel. To	10034424	PW Equipment	DPW27072	New	1	85000	85000				

DEPARTMENT: SAS

Departments that are making General Fund equipment requests should complete this form.

Do not load General Fund equipment requests in the budget system - they will be loaded centrally ir

Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment

Where applicable, include installation/outfitting costs in the same line item budget request in the tab

Fiscal Year	Equipment Decription	Justification of Need	Project ID	Project Title	Equipment #	New/Replace	Number of Units	Cost Per Unit	Total Cost	New Request	Rollover Units	Rollover Cost Per Unit	Rollover Total Cost

BUDGET FORM 4B: Fleet

DEPARTMENT: DPW

Note:

All departments requesting to purchase new or replacement vehicles must fill out this form, whether re

Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Pl

						New Vehicle Specifications							Term Contract Information			Cost Information			Replacement Vehicle Information				
Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph
Jacob Delosada	GF Annual Account Ctrl	DPW	2027	DPW27020	Van		Battery Electric			1	This van requires multiple trip to/from work site to deliver required materials. It has been inservice for 26 years (1998) and lacks recommended safety features and is not fuel efficient. Older vans are prone to theft of tools and supplies because it is relatively easy to break into through the doors. Newer vehicles have a more secure locking system.	NO			63,460		N/A	68936.598	417-999	1021530	1998	Chevy S-10	60057
Bob Corriea	GF Annual Account Ctrl	DPW	2027	DPW27021						1	This truck has been in service for 36 years (1988), has 17042 miles, and is to carry very heavy loads. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide Building Repair with a dependable vehicle that is safer to operate because it is equipped with current safety features and will improve fuel consumption, thereby reducing fuel costs for the bureau.	NO			336,814		N/A	365881.0482	417-672	104141	1998	Chevy 7000	17042
Chris Ochoa/John Lamonte	GF Annual Account Ctrl	DPW	2027	DPW27023			Battery Electric			1	The vehicle requires multiple trip to/from work site to deliver required materials. It has 116870 miles on it, is 25 years old (1999) and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide Building Repair with a dependable vehicle that is safer to operate because it is equipped with current safety features and will improve fuel consumption, thereby reducing fuel costs for the bureau.	NO			95,382		N/A	103613.4666	417-504	1202132	1997	Ford Ranger	116870
Jamal Katout/Jeff Soria	GF Annual Account Ctrl	DPW	2027	DPW27024			Battery Electric			1	Staff requests a new vehicle for the maintenance manger positions. Currently, two vehicles are shared between three managers - the Assistant Superintendent (Bldg Repair) and the two Maintenance Managers. This request will prvide each position with their own vehicle.	NO			95,382		N/A	103613.4666					
Maura Wayne	GF Annual Account Ctrl	DPW	2027	DPW27025						1	This vehicle is 23 years old (2001), has over 125111 miles, and is used daily by crews. The truck lacks recommended safety features and is not fuel efficient. This vehicle can be replaced with electric truck to reduce emissions	NO			102,631		N/A	111488.0553	681-534	1083187	2001	Ford F-250	125111
Maura Wayne	GF Annual Account Ctrl	DPW	2027	DPW27026	Trailer		Diesel			1	replaces a 20 year old jetter . Newer model has improved emissions lower operating cost and better performance allowing the plumbing shop to improve project delivery	NO			611,022		N/A	663753.1986	681-825	N/A	1998	Komatsu KBD65E	N/A
Maura Wayne	SR Road Annual Authority	DPW	2027	DPW27028			Diesel			1	Replacement 13yr. old pieced of equipment. New equipment provides improved dust supression with a vacuum cutting system limiting the operators exposure to silica dust and smaller equipment size allows the block paving crew to work below trees and in areas with limited access.			Wirtgen W35i	618,000		N/A	671333.4					
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27080			Gasoline			1	Replacing equipment that are aging, past their useful life.			Ford F250	171,772.7	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	186596.684	431-432	1173283	2003	Ford F250	185429
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27081			Gasoline			1	Replacing equipment that are aging, past their useful life.			Ford F250	171,772.7	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	186596.684	431-433	1173284	2003	Ford F251	199661

						New Vehicle Specifications							Term Contract Information			Cost Information			Replacement Vehicle Information				
Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27082			Gasoline			1	Replacing equipment that are aging, past their useful life.			Ford F250	171,772.7	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	186596.684	431-434	1173285	2003	Ford F252	156902
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27104			Battery Electric			1	Replacing equipment that are aging, past their useful life.			Ford Ranger pickup-mini	104,920.2	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	113974.8133	418-135	1191873	2004	Ford Pick-up mini Ranger	90176
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27105			Gasoline			1	Replacing equipment that are aging, past their useful life.			Ford F250	171,772.7	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	186596.684	431-435	1173305	2003	Ford F253	193355
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27106			Gasoline			1	Replacing equipment that are aging, past their useful life.			Ford F250	171,772.7	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	186596.684	431-438	1179500	2003	Ford F254	212856
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27107			Battery Electric			1	Replacing equipment that are aging, past their useful life. Electric and hybrid vehicles can have significant emissions benefits over conventional vehicles. All-electric vehicles produce zero tailpipe emissions.			Ford F-150	104,920.2	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	113974.8133	418-010	1202123	2005	Chevrolet Uplander	49712
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27108			Battery Electric			1	Replacing equipment that are aging, past their useful life. Electric and hybrid vehicles can have significant emissions benefits over conventional vehicles. All-electric vehicles produce zero tailpipe emissions.			Ford F-150	104,920.2	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	113974.8133	423-Y507	1268282	2007	Chevrolet Uplander	57081
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27112	SUV		Battery Electric	Pio and Graffiti		1	Replacing equipment that are aging, past their useful life. Electric and hybrid vehicles can have significant emissions benefits over conventional vehicles. All-electric vehicles produce zero tailpipe emissions.	YES	72308 4a		49511	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	54462.1	418-011	1116977	2002	Toyota Prius	71500
Jonathan Vaing	GF Annual Account Ctrl	DPW	2027	DPW27113	SUV		Battery Electric			1	Replacing equipment that are aging, past their useful life. Electric and hybrid vehicles can have significant emissions benefits over conventional vehicles. All-electric vehicles produce zero tailpipe emissions.	YES	72308 4a		49511	Including a 10% addition to the costing due to cover potential change in prices as a result of inflation.	N/A	54462.1	418-00010	1413366	2013	Toyota Prius	28241
Gil Fragoso	GF Annual Account Ctrl	DPW	2028	DPW28001	Van		Battery Electric			1	This truck has been in service for 35 years (1989), has 96176 miles, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. It is beyond it's useful life.	NO			63,460		N/A	68936.598	417-508	269516	1989	Chevy 2500	96176
Jeff Soria	GF Annual Account Ctrl	DPW	2028	DPW28002	Van		Battery Electric			1	This van is one of only a few vehicles that uses CNG and has been in service for 23 years (2001). CNG fuel tanks must be replaced after being in service for a period of time and this vehicle is due for tank replacement. The cost for replacement is expensive and it is not recommended on a vehicle that is over 30 years old. It is more cost effective to replace this vehicle with a smaller van that is energy efficient, safer and easy to operate on our City streets and in tight locations, when compared to the large old van we currently use. Older vans are also prone to theft of tools and supplies because it is relatively easy to break into through the doors. Newer vehicvels have a more secure locking system.	NO			156,157		N/A	169633.3491	417-640	1107124	2001	Ford E-350	41496
Jamal Katout	GF Annual Account Ctrl	DPW	2028	DPW28003						1	The truck has been in service for 36 years (1988), has 78957 miles, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. It is beyond its useful life. The Bureau needs a dependable vehicle that is equipped with current safety features and will improve fuel consumption, thereby reducing fuel costs for the bureau.	NO			156,157		N/A	169633.3491	417Y594	470391	1988	Chevy 2500	78957

						New Vehicle Specifications						Term Contract Information			Cost Information			Replacement Vehicle Information				
Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph
Chris Ochoa	GF Annual Account Ctrl	DPW	2028	DPW28004			Battery Electric			1	This Ford 350 has been in service for 16 years (2008) and is frequently down for repairs. The egine needs to be replaced. This vehcle carries, ladders, tools, and barricades. When it is in service, it is the vehicle used by the on-cal Stationary Engineer.	NO			95,382		N/A	103613.4666	417-676	1312932	2008	Ford F-350	59048
Alex Knox/Doug Joya	GF Annual Account Ctrl	DPW	2028	DPW28005	Van		Battery Electric			1	This van has been in service for 26 years (1998), has 85,421 miles on it. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide Building Repair with a dependable vehicle that is safer to operate because it is equipped with current safety features and will improve fuel consumption, thereby reducing fuel costs for the bureau. Older vans are prone to theft of tools and supplies because it is relatively easy to break into through the doors. Newer vehicles have a more secure locking system.	NO			156,157		N/A	169633.3491	417-555	1012856	1998	Ford E250	85421
Chris Ochoa	GF Annual Account Ctrl	DPW	2028	DPW28006						1	This truck requires multiple trip to/from work sites to deliver required materials. It is 25 years old (1999), has over 100,000 miles on it, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide a dependable vehicle equipped with current safety features and will improve fuel consumption, thereby reducing fuel costs for the bureau.	NO			95,382		N/A	103613.4666	417Y411	1028740	1999	Ford Ranger	100903
Mike Flores	GF Annual Account Ctrl	DPW	2028	DPW28007						1	This Ford 350 has been in service for 25 years (1999), has 83250 miles on it. The truck lacks recommended safety features and is not fuel efficient. IReplacing this truck will provide Building Repair with a dependable vehicle that is safer to operate because it is equipped with current safety features and will improve fuel consumption, thereby reducing fuel costs for the bureau.	NO			102,631		N/A	111488.0553	417-630	1510127	1999	Ford F-350	83250
Maura Wayne	GF Annual Account Ctrl	DPW	2028	DPW28008			Battery Electric			1	Electric skid steer to assist all Building Repair shops with trench ing ,retaining wall demolition , construction debris removal , augering of holes for fence and guard rail installation. Building Repair currently needs to rely on outside support from other bureaus to assist with projects requiring small demolition. Ther puchase of an elecric skid steer could allow them to develop a more efficient timeline to deliver projects and also limit the need for them to request diesel powered equipment	NO			636,860		N/A	691821.018					
Maura Wayne	SR Road Annual Authority	DPW	2028	DPW28009			Diesel			1	This is one of the trucks used by the pothnole crew. It is 18 years old (2006), has over 83076 miles on it and is frequently out of service. The heated bed fails often causing the asphalt material to get cold and become unuseable. This results in lost time for the crew, wasted material, and increased costs. Replacing this truck will provide our pothole operations with a dependable vehicle that keeps the asphalt material hot, is safer to operate because it is equipped with current safety features, and will improve fuel consumption, thereby reducing fuel costs for the bureau.	NO			380,000		N/A	412794	681-779	1470907	2006	Peterbilt 335	83076
Maura Wayne	SR Road Annual Authority	DPW	2028	DPW28010			Battery Electric			1	Electirc roller to replace diesel cat roller . Limit ground crew exposure to diesel particulate and meet California emmision requirements	NO			175,000		N/A	190102.5					

						New Vehicle Specifications							Term Contract Information			Cost Information			Replacement Vehicle Information				
Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph
Maura Wayne	SR Road Annual Authority	DPW	2028	DPW28011			Battery Electric			1	This vehicle is 17 years old (2007), has 5482 miles, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide paving crew with a dependable vehicle that is safer to operate because it is equipped with current safety and emission features and will improve fuel consumption, thereby reducing fuel costs for the bureau. Vehicle could be replaced with electric vehcle for improved emissions	NO			95,382		N/A	103613.4666	681-542	1268073	2007	Ford Ranger	55482
David Moore	SR 2016 Prop E StreetTreeMaint	DPW	2028	DPW28012			Battery Electric			1	Existing backhoes are diesel machines and reaching the end of their service lives with lengthy and expensive repairs (up to $27,000 for one repair this year) causing downtime and negatively impacting client work. New EV models are equipped with safety and ergonomic features to reduce injuries and incidents.			Case 580	433,072		N/A	470446.1136					
David Moore	SR 2016 Prop E StreetTreeMaint	DPW	2028	DPW28013			Diesel			1	BUF Cement hired a second tree related sidewalk repair crew and needs to equip with equipment to support the staff. Existing fleet of large dump trucks is at capacity or at the end of service life limits. The cumulative maintenance expenses amounting to $48K have exceeded the equipment's initial acquisition cost.			Peterbilt 567	404,400		N/A	439299.72	450-101	1083313	2001	Ford F-350	84475
David Moore	SR 2016 Prop E StreetTreeMaint	DPW	2028	DPW28015			Diesel			1	BUF Landscape is performing tree maintenance work and needs a flat rack with high sides for increased capacity to handle debris and materials. The cumulative maintenance expenses amounting to $77K have exceeded the equipment's initial acquisition cost ($40k).			Ford F-450	156,157		N/A	169633.3491	450-604	1147399	2003	Ford F-450	88694
David Moore	SR 2016 Prop E StreetTreeMaint	DPW	2028	DPW28016			Battery Electric			1	BUF Landscape is performing tree maintenance work and needs a light pickup truck to support restaking, replacement planting, caging, and other young tree care services.			Ford lightning F-150	96,382		N/A	104699.7666	450-606	360337	1992	Ford F-450	169449
David Moore	SR 2016 Prop E StreetTreeMaint	DPW	2028	DPW28020						1	Arborists are renting these medium aerial lifts as an interim solution until these can be purchased. They are the workhorses of the tree maintenance program as the appropriate size for street tree maintenance and emergency response.			Peterbilt 567	389,512		N/A	423126.8856					
David Moore	SR 2016 Prop E StreetTreeMaint	DPW	2028	DPW28021						1	Arborists are renting these medium aerial lifts as an interim solution until these can be purchased. They are the workhorses of the tree maintenance program as the appropriate size for street tree maintenance and emergency response.			Peterbilt 567	389,512		N/A	423126.8856					
David Moore	SR 2016 Prop E StreetTreeMaint	DPW	2028	DPW28022						1	Arborists are renting these medium aerial lifts as an interim solution until these can be purchased. They are the workhorses of the tree maintenance program as the appropriate size for street tree maintenance and emergency response.			Peterbilt 567	389,512		N/A	423126.8856					
Sandro Burgos	SR PW-Overhead	DPW	2028	DPW28040	SUV		Battery Electric			1	Our hiring plan includes onboarding 40 staff members over the next fiscal year, of which 13 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.	YES	72308		49511		N/A	54462.1					

						New Vehicle Specifications							Term Contract Information			Cost Information			Replacement Vehicle Information				
Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph
Sandro Burgos	SR PW - Overhead	DPW	2028	DPW28041	SUV		Battery Electric			1	Our hiring plan includes onboarding 40 staff members over the next fiscal year, of which 13 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.	YES	72308		49511		N/A	54462.1					
Sandro Burgos	SR PW - Overhead	DPW	2028	DPW28042	SUV		Battery Electric			1	Our hiring plan includes onboarding 40 staff members over the next fiscal year, of which 13 will be field inspectors who require dedicated vehicles. While we plan to reassign our current vehicles to the new inspection staff, we still need six additional vehicles to meet the demand. Without these additional vehicles, we risk delays and jeopardizing the timely completion of capital projects. Such setbacks could lead to a loss of projects and crucial funding from our client departments.	YES	72308		49511		N/A	54462.1					
Maura Wayne	SR Road Annual Authority	DPW	2028	DPW28046	Pickup Truck		Battery Electric	N/A	N/A	1	This vehicle is 17 years old (2007), has 55,482 miles, and is used daily by staff. The truck lacks recommended safety features and is not fuel efficient. Replacing this truck will provide paving crew with a dependable vehicle that is safer to operate because it is equipped with current safety and emission features and will improve fuel consumption, thereby reducing fuel costs for the bureau. Vehicle could be replaced with electric vehicle for improved emissions.			Electric Ford Lightning F-150	95,382	N/A	0	103613.4666	681-402	1268073	2007	Ford Ranger	55482

DEPARTMENTSAS

All departments requesting to purchase new or replacement vehicles must fill out this form, whether re

Requests will be reviewed by Fleet Management and MBO.

Note:

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Pl

						New Vehicle Specifications							Term Contract Information			Cost Information			Replacement Vehicle Information				
Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph

DPW - Public Works

Yard Operations (24173)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2026-27

PROJECTED PERSONNEL COSTS

vJCName	Job Class	FTE	FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High
Manager II	0923_C	0.04	$ 8,683	$ 10,748
Security Guard	8202_C	4.60	$ 470,324	$ 647,562
Holiday Pay - Miscellaneous			$ 24,676	$ 29,623
Overtime - Miscellaneous			$ 89,109	$ 106,973
Premium Pay - Miscellaneous			$ 1,442,566	$ 1,731,772
	Sum:	**4.64**	**$ 2,035,358**	**$ 2,526,678**

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2026-27 Low Estimate	FY 2026-27 High Estimate
Uniform Allowance	5	$735/unit	$ 4,429	$ 4,650
Radios	1	$656/unit	$ 656	$ 689
Vehicle (SUV-electric) + Maintenance	1	$54,000/unit	$ 53,244	$ 55,107
Security Equipment (pepper spray, bullet proof vest and trainings)	5	$2,100/unit	$ 12,679	$ 13,313
Health Services 581 (MOU required screenings)	5	$127/unit	$ 634	$ 666
Tariff contingency 20%	1	$14202/unit	$ 14,202	$ 14,752
		Total Non-Personnel Costs:	**$ 85,844**	**$ 89,177**

ESTIMATED TOTAL CITY COST	**$ 2,121,202**	**$ 2,615,855**

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 2,121,202	$ 2,615,855
LESS: ESTIMATED TOTAL CONTRACT COST	$ 467,905	$ 515,893
ESTIMATED SAVINGS	**$ 1,653,297**	**$ 2,099,962**
% of Savings to City Cost	**77.94%**	**80.28%**

DPW - Public Works

Yard Operations (24173)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2027-28

PROJECTED PERSONNEL COSTS

vJCName	Job Class	FTE	FY 2027-28 Personnel Cost Low	FY 2027-28 Personnel Cost High
Manager II	0923_C	0.04	$ 9,383	$ 11,603
Security Guard	8202_C	4.60	$ 508,680	$ 699,179
Holiday Pay - Miscellaneous			$ 24,676	$ 29,623
Overtime - Miscellaneous			$ 89,109	$ 106,973
Premium Pay - Miscellaneous			$ 1,442,569	$ 1,731,776
	Sum:	**4.64**	**$ 2,074,417**	**$ 2,579,154**

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2027-28 Low Estimate	FY 2027-28 High Estimate
Uniform Allowance	0	$735/unit	$ 0	$ 0
		Total Non-Personnel Costs:	**$ 0**	**$ 0**

ESTIMATED TOTAL CITY COST	**$ 2,074,417**	**$ 2,579,154**

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 2,074,417	$ 2,579,154
LESS: ESTIMATED TOTAL CONTRACT COST	$ 9,383	$ 11,603
ESTIMATED SAVINGS	**$ 2,065,034**	**$ 2,567,551**
% of Savings to City Cost	**99.55%**	**99.55%**

Department: **DPW - Public Works**

Contract: **Yard Operations (24173)**

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification. The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

   The contract will provide savings in salary and benefits to the city way above the costs associated with the contract. The savings will then allow funds to be diverted to other projects and urgent requests.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

   The supplier who provides the services wholly specializes in administering security services and procedures, allowing the city to focus resources on providing services to the public instead of consuming time with internal, operational logistics.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

   The Operations Manager oversees security guard performance, makes sure that logs are correctly updated, and verifies timesheets before payment is issued.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

   The contractor pays the mandated minimum wage and provides required health benefits for full time employees as required by local law.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

   Accounting and Finance staff monitor vendor status in PeopleSoft and hold off on any invoice payments until compliance violations are resolved through the relevant department.

6. The department's plan for City employees displaced by the contract; and,

   Any security guard employed by the City can be transitioned to an open 9922 or similar classification with a salary step range that matches current salary.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004):

   If costs associated with the contract exceed the cost savings to the city in salary and benefits, then the service would be better provided by City employees.

8. Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

   N/A

9. Name and job title of the person completing this questionnaire:

   Sylvia Ho, Principal Administrative Analyst

PROPJ ANALYSIS SUMMARY

FISCAL YEAR	**2026-27**
Department:	DPW - Public Works
Contract:	Yard Operations (24173)

City cost if services are not contracted out		***Low Range***		***High Range***
Total Annual Salary	$	305,577	$	450,083
Total Other Pay	$	1,556,351	$	1,868,368
Total Fringe Benefits	$	173,430	$	208,227
Additional City Costs	$	85,844	$	89,177
	$	**2,121,202**	**$**	**2,615,855**
City cost if services are contracted out				
Contract Cost	$	459,222	$	505,145
Contract Monitoring	$	8,683	$	10,748
	$	**467,905**	**$**	**515,893**
City savings from contracting out, Savings/(Cost)				
	$	1,653,297	$	2,099,962
		77.94%		**80.28%**

FISCAL YEAR	**2027-28**
Department:	DPW - Public Works
Contract:	Yard Operations (24173)

City cost if services are not contracted out		***Low Range***		***High Range***
Total Annual Salary	$	327,259	$	482,017
Total Other Pay	$	1,556,354	$	1,868,372
Total Fringe Benefits	$	190,804	$	228,765
Additional City Costs	$	0	$	0
	$	**2,074,417**	**$**	**2,579,154**
City cost if services are contracted out				
Contract Cost	$	0	$	0
Contract Monitoring	$	9,383	$	11,603
	$	**9,383**	**$**	**11,603**
City savings from contracting out, Savings/(Cost)				
	$	2,065,034	$	2,567,551
		99.55%		**99.55%**

CONTRACT COSTS DETAILS

Department: DPW - Public Works

Contract: Yard Operations (24173)

FY 2027 Contract Monitoring Costs:

Job Class Title	Job Class	FTE	FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High
Manager II	0923_C	0.04	$ 8,683	$ 10,748
	Sum:	**0.04**	**$ 8,683**	**$ 10,748**

Reasons for no contract monitoring

N/A

FY 2027 Contract Cost Calculation

List of all contract components	Nbr of Units	Notes / Unit Measure	FY 2026-27 Low Estimate	FY 2026-27 High Estimates
FT Security Guards	3.91		$ 447,362	$ 492,099
As-Needed Security Guards	0.1		$ 11,860	$ 13,046
		Total Non-Personnel Costs:	**$ 459,222**	**$ 505,145**
ESTIMATED TOTAL CONTRACT			**$ 467,905**	**$ 515,893**

Comments/Assumptions

1) Contract cost is being calculated by straight time rate plus 10% contingency

Contract Cost Source of Data

Straight time rate and the estimated working hours.

Contract's Year of Data

2026

Contract cost based on RFP?

The cost estimates are based on 2026 Prevailing Wage rates from OCA. Solicitation is in progress and Contract ID TBD.

FY 2028 Contract Monitoring Costs:

Job Class Title	Job Class	FTE	FY 2027-28 Personnel Cost Low	FY 2027-28 Personnel Cost High
Manager II	0923_C	0.04	$ 9,383	$ 11,603
	Sum:	**0.04**	**$ 9,383**	**$ 11,603**

Reasons for no contract monitoring

N/A

FY 2028 Contract Cost Calculation

List of all contract components	Nbr of Units	Notes / Unit Measure	FY 2027-28 Low Estimate	FY 2027-28 High Estimates
FT Security Guards	0		$ 0	$ 0
		Total Non-Personnel Costs:	**$ 0**	**$ 0**

ESTIMATED TOTAL CONTRACT **$ 9,383** **$ 11,603**

Comments/Assumptions

1) Contract cost is being calculated by straight time rate plus 10% contingency

Contract Cost Source of Data

Straight time rate and the estimated working hours.

Contract's Year of Data

2026

Contract cost based on RFP?

The cost estimates are based on 2026 Prevailing Wage rates from OCA. Solicitation is in progress and Contract ID TBD.

CITY COSTS ESTIMATES

Department: DPW - Public Works

Contract: Yard Operations (24173)

FY 2027 Projected Personnel Costs

Job Class Title	Job Class	FTE	FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High
Manager II	0923_C	0.04	$ 8,683	$ 10,748
Security Guard	8202_C	4.60	$ 470,324	$ 647,562
Holiday Pay - Miscellaneous			$ 24,676	$ 29,623
Overtime - Miscellaneous			$ 89,109	$ 106,973
Premium Pay - Miscellaneous			$ 1,442,566	$ 1,731,772
	Sum:	**4.64**	**$ 2,035,358**	**$ 2,526,678**

FY 2027 Projected Non-Personnel Costs

Item Description	Nbr of Units	Notes/Unit Measures	FY 2026-27 Low Estimate	FY 2026-27 High Estimates
Uniform Allowance	5	$735/unit	$ 4,429	$ 4,650
Radios	1	$656/unit	$ 656	$ 689
Vehicle (SUV-electric) + Maintenance	1	$54,000/unit	$ 53,244	$ 55,107
Security Equipment (pepper spray, bullet proof vest and trainings)	5	$2,100/unit	$ 12,679	$ 13,313
Health Services 581 (MOU required screenings)	5	$127/unit	$ 634	$ 666
Tariff contingency 20%	1	$14202/unit	$ 14,202	$ 14,752
		Total Non-Personnel Costs:	**$ 85,844**	**$ 89,177**

ESTIMATED TOTAL CITY COST **$ 2,121,202** **$ 2,615,855**

Comments/Assumptions

1. Salary levels reflect proposed salary rates effective July 1, 2026. Costs are represented as annual 12 month costs.
2. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where applicable.
3. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
4. Prem Pay calculation includes other pay (bureau and department overhead) .

FY 2028 Projected Personnel Costs

Job Class Title	Job Class	FTE	FY 2027-28 Personnel Cost Low	FY 2027-28 Personnel Cost High
Manager II	0923_C	0.04	$ 9,383	$ 11,603
Security Guard	8202_C	4.60	$ 508,680	$ 699,179
Holiday Pay - Miscellaneous			$ 24,676	$ 29,623
Overtime - Miscellaneous			$ 89,109	$ 106,973
Premium Pay - Miscellaneous			$ 1,442,569	$ 1,731,776
	Sum:	**4.64**	**$ 2,074,417**	**$ 2,579,154**

FY 2028 Projected Non-Personnel Costs

Item Description	Nbr of Units	Notes/Unit Measures	FY 2027-28 Low Estimate	FY 2027-28 High Estimates
Uniform Allowance	0	$735/unit	$ 0	$ 0
		Total Non-Personnel Costs:	**$ 0**	**$ 0**

ESTIMATED TOTAL CITY COST **$ 2,074,417** **$ 2,579,154**

Comments/Assumptions

1. Salary levels reflect proposed salary rates effective July 1, 2026. Costs are represented as annual 12 month costs.
2. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where applicable.
3. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
4. Prem Pay calculation includes other pay (bureau and department overhead) .

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

Run Date: 2/23/2026
Run Time 4:13 PM

This Tab is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls. All entries can also be reviewed in Tab2 and Tab3.

Off-Budget is one-sided and is considered balance. It is unbalance only when Requesting (8000) and Performing (8100) does not agree.

WO is balanced on the forms.

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Fund	Project	Activity	Authority	Account	Agency Use	FY 2025-26 Original	FY 2026-27 Rollover	FY 2026-27 Requesting Changes	FY 2026-27 Performing Changes	FY 2026-27 Requesting Proposal	FY 2026-27 Performing Proposal	FY 2027-28 Rollover	FY 2027-28 Requesting Changes	FY 2027-28 Performing Changes	FY 2027-28 Requesting Proposal	FY 2027-28 Performing Proposal	Requesting Comments	Performing Comments
AAM-DPW	AAM	DPW	DPW-BLDGREPAIR	207951	10040	10036108	0002	10002	486010		28,361	29,354	0	0	29,354	29,354	29,354	0	0	29,354	29,354	Increase reflects 3.5% COLA increase	
AAM-DPW	AAM	DPW	DPW-BLDGREPAIR	228855	10000	10026660	0001	10000	581067		-28,361	-29,354	0	0	-29,354	-29,354	-29,354	0	0	-29,354	-29,354	Increase reflects 3.5% COLA increase	
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0002	10002	486030		800,000	824,000	76,000	76,000	900,000	900,000	824,000	76,000	76,000	900,000	900,000		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0003	10002	486030		30,000	31,050	0	0	31,050	31,050	31,050	0	0	31,050	31,050		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207954	10040	10036109	0002	10002	486030		3,000,000	3,000,000	0	0	3,000,000	3,000,000	3,000,000	105,000	105,000	3,105,000	3,105,000		
ADM-DPW	ADM	DPW	DPW-GENADMIN	232636	10040	10036109	0001	10002	486030		2,859	2,859	0	0	2,859	2,859	2,859	0	0	2,859	2,859		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	207951	10040	10036109	0040	10002	486030		45,000	46,575	-46,575	-46,575	0	0	46,575	-46,575	-46,575	0	0		
ADM-DPW	ADM	DPW	DPW-ARCHITECTURE	207950	10040	10036109	0007	10002	486600		10,000	10,000	-10,000	-10,000	0	0	10,000	-10,000	-10,000	0	0		
ADM-DPW	ADM	DPW	DPW-ARCHITECTURE	207954	10040	10036109	0007	10002	486600		0	0	10,000	10,000	10,000	10,000	0	10,350	10,350	10,350	10,350		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0005	10002	486600		80,622	83,444	0	0	83,444	83,444	83,444	0	0	83,444	83,444		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0006	10002	486600		425,893	425,893	0	0	425,893	425,893	425,893	0	0	425,893	425,893		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0007	10002	486600		56,618	58,600	0	0	58,600	58,600	58,600	0	0	58,600	58,600		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0008	10002	486600		100,587	104,108	0	0	104,108	104,108	104,108	0	0	104,108	104,108		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0009	10002	486600		112,647	116,590	0	0	116,590	116,590	116,590	0	0	116,590	116,590		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0010	10002	486600		30,622	31,694	0	0	31,694	31,694	31,694	0	0	31,694	31,694		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0011	10002	486600		33,853	35,038	0	0	35,038	35,038	35,038	0	0	35,038	35,038		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0012	10002	486600		20,000	20,000	0	0	20,000	20,000	20,000	0	0	20,000	20,000		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0015	10002	486600		61,650	63,808	0	0	63,808	63,808	63,808	0	0	63,808	63,808		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	10040	10036109	0046	10002	486600		44,349	45,901	0	0	45,901	45,901	45,901	0	0	45,901	45,901		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	207956	10040	10036109	0038	10002	486600		61,650	63,808	0	0	63,808	63,808	63,808	0	0	63,808	63,808		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	207959	10040	10036109	0015	10002	486600		235,567	243,812	0	0	243,812	243,812	243,812	0	0	243,812	243,812		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	207959	10040	10036109	0043	10002	486600		16,918	17,510	0	0	17,510	17,510	17,510	0	0	17,510	17,510		
ADM-DPW	ADM	DPW	DPW-ARCHITECTURE	228875	14300	10001302	0010	17378	581066		-10,000	-10,000	0	0	-10,000	-10,000	-10,000	-350	-350	-10,350	-10,350		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207655	31920	10001292	0001	16525	581067		0	0	0	0	0	0	0	0	0	0	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207655	31920	10001292	0061	16525	581067		-800,000	-824,000	-76,000	-76,000	-900,000	-900,000	-824,000	-76,000	-76,000	-900,000	-900,000		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0007	17378	581067		-80,622	-83,444	0	0	-83,444	-83,444	-83,444	0	0	-83,444	-83,444		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0009	17378	581067		-425,893	-425,893	0	0	-425,893	-425,893	-425,893	0	0	-425,893	-425,893		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0010	17378	581067		-56,618	-58,600	0	0	-58,600	-58,600	-58,600	0	0	-58,600	-58,600		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0011	17378	581067		-100,587	-104,108	0	0	-104,108	-104,108	-104,108	0	0	-104,108	-104,108		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0012	17378	581067		-112,647	-116,590	0	0	-116,590	-116,590	-116,590	0	0	-116,590	-116,590		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0013	17378	581067		-30,622	-31,694	0	0	-31,694	-31,694	-31,694	0	0	-31,694	-31,694		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0015	17378	581067		-33,853	-35,038	0	0	-35,038	-35,038	-35,038	0	0	-35,038	-35,038		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0017	17378	581067		-20,000	-20,000	0	0	-20,000	-20,000	-20,000	0	0	-20,000	-20,000		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0041	17378	581067		-61,650	-63,808	0	0	-63,808	-63,808	-63,808	0	0	-63,808	-63,808		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	14300	10001302	0053	17378	581067		-44,349	-45,901	0	0	-45,901	-45,901	-45,901	0	0	-45,901	-45,901		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	232178	27500	10001625	0001	10000	581067		-30,000	-31,050	0	0	-31,050	-31,050	-31,050	0	0	-31,050	-31,050		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	228875	14300	10001302	0041	17378	581068		-61,650	-63,808	0	0	-63,808	-63,808	-63,808	0	0	-63,808	-63,808		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	232178	27500	10001625	0001	10000	581068		-45,000	-46,575	46,575	46,575	0	0	-46,575	46,575	46,575	0	0		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207655	31920	10001292	0001	16525	581071		0	0	0	0	0	0	0	0	0	0	0		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207655	31920	10001292	0004	16525	581071		0	0	0	0	0	0	0	0	0	0	0		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207655	31920	10041682	0067	16525	581071		-3,000,000	-3,000,000	0	0	-3,000,000	-3,000,000	-3,000,000	-105,000	-105,000	-3,105,000	-3,105,000		
ADM-DPW	ADM	DPW	DPW-GENADMIN	208672	10060	10003070	0001	10002	581073		-2,859	-2,859	0	0	-2,859	-2,859	-2,859	0	0	-2,859	-2,859		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0010	17378	581081		-14,331	-14,833	0	0	-14,833	-14,833	-14,833	0	0	-14,833	-14,833		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0011	17378	581081		-33,555	-34,729	0	0	-34,729	-34,729	-34,729	0	0	-34,729	-34,729		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0012	17378	581081		-25,031	-25,907	0	0	-25,907	-25,907	-25,907	0	0	-25,907	-25,907		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0013	17378	581081		-40,663	-42,086	0	0	-42,086	-42,086	-42,086	0	0	-42,086	-42,086		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0016	17378	581081		-52,648	-54,491	0	0	-54,491	-54,491	-54,491	0	0	-54,491	-54,491		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0017	17378	581081		-8,088	-8,371	0	0	-8,371	-8,371	-8,371	0	0	-8,371	-8,371		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0023	17378	581081		-44,135	-45,680	0	0	-45,680	-45,680	-45,680	0	0	-45,680	-45,680		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0041	17378	581081		-16,918	-17,510	0	0	-17,510	-17,510	-17,510	0	0	-17,510	-17,510		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0053	17378	581081		-3,941	-4,079	0	0	-4,079	-4,079	-4,079	0	0	-4,079	-4,079		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	14300	10001302	0055	17378	581081		-13,175	-13,636	0	0	-13,636	-13,636	-13,636	0	0	-13,636	-13,636		
ADP-DPW	ADP	DPW	DPW-BLDGREPAIR	207951	10040	10036110	0002	10002	486050		15,000	15,525	0	0	15,525	15,525	15,525	543	543	16,068	16,068		
ADP-DPW	ADP	DPW	DPW-BLDGREPAIR	228886	10000	10001626	0001	10000	581067		-15,000	-15,525	0	0	-15,525	-15,525	-15,525	-543	-543	-16,068	-16,068		
BOS-DPW	BOS	DPW	DPW-BLDGREPAIR	207951	10040	10036115	0002	10002	486090		25,384	25,384	0	0	25,384	25,384	25,384	0	0	25,384	25,384		
BOS-DPW	BOS	DPW	DPW-BLDGREPAIR	229020	10000	10003456	0001	10000	581067		-25,384	-25,384	0	0	-25,384	-25,384	-25,384	0	0	-25,384	-25,384		
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	207959	12769	10034422	0001	20681	486190		200,000	204,800	-204,800	-204,800	0	0	204,800	-204,800	-204,800	0	0		Changed authority code
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	207959	12769	10034422	0001	23219	486190		0	0	202,800	202,800	202,800	202,800	0	208,884	208,884	208,884	208,884		Change authority. CODB for FY27 should be 1.4% and 3% for FY28 (per Mendy Ma through MBO)
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	229218	11190	10001640	7000	20117	581081		0	0	0	0	0	0	0	0	0	0	0		
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	229218	11190	10040996	7000	17230	581081		-200,000	-204,800	2,000	2,000	-202,800	-202,800	-204,800	-4,084	-4,084	-208,884	-208,884		
CPC-DPW	CPC	DPW	DPW-GENADMIN	232636	10040	10036122	0001	10002	486230		0	0	0	0	0	0	0	0	0	0	0		
CPC-DPW	CPC	DPW	DPW-STUSEMAPPING	207957	10040	10036122	0003	10002	486230		5,000	5,000	0	0	5,000	5,000	5,000	175	175	5,175	5,175	Conditional Use Appeal Surveys	
CPC-DPW	CPC	DPW	DPW-STUSEMAPPING	229235	10000	10001648	0001	10000	581069		-5,000	-5,000	0	0	-5,000	-5,000	-5,000	-175	-175	-5,175	-5,175	Conditional Use Appeal Surveys	
CPC-DPW	CPC	DPW	DPW-GENADMIN	229236	10000	10001645	0001	10000	581073		0	0	0	0	0	0	0	0	0	0	0		
DBI-DPW	DBI	DPW	DPW-BLDGREPAIR	207951	10040	10036128	0004	10002	486110		0	0	10,000	10,000	10,000	10,000	0	10,000	10,000	10,000	10,000	WO changes (Technical)	
DBI-DPW	DBI	DPW	DPW-GENADMIN	232636	10040	10036128	0005	10002	486110		0	0	0	0	0	0	0	0	0	0	0		
DBI-DPW	DBI	DPW	DPW-BLDGREPAIR	229320	10190	10039761	0001	22440	581067		0	0	-10,000	-10,000	-10,000	-10,000	0	-10,000	-10,000	-10,000	-10,000	Operating right-size (Technical)	
DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	10190	10039761	0001	22440	581073		0	0	0	0	0	0	0	0	0	0	0		
DEC-DPW	DEC	DPW	DPW-BLDGREPAIR	207951	10040	10039919	0003	10002	486191		211,450	250,000	0	0	250,000	250,000	250,000	0	0	250,000	250,000		
DEC-DPW	DEC	DPW	DPW-URBANFORESTRY	207959	10040	10039919	0002	10002	486191		45,000	75,000	-25,000	-25,000	50,000	50,000	75,000	-23,250	-23,250	51,750	51,750		
DEC-DPW	DEC	DPW	DPW-BLDGREPAIR	229051	10000	10038707	0001	10000	581067		-211,450	-250,000	0	0	-250,000	-250,000	-250,000	0	0	-250,000	-250,000		
DEC-DPW	DEC	DPW	DPW-URBANFORESTRY	229051	10000	10038707	0001	10000	581081		-45,000	-75,000	25,000	25,000	-50,000	-50,000	-75,000	23,250	23,250	-51,750	-51,750		

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

DEM-DPW	DEM	DPW	DPW-BLDGREPAIR	207951	10040	10036129	0002	10002	486290	131,720	136,330	0	0	136,330	136,330	136,330	4,772	4,772	141,102	141,102		
DEM-DPW	DEM	DPW	DPW-BLDGREPAIR	229985	10000	10001776	0001	10000	581067	-131,720	-136,330	0	0	-136,330	-136,330	-136,330	-4,772	-4,772	-141,102	-141,102		
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	207950	10040	10028544	0014	10002	486370	0	0	0	0	0	0	0	0	0	0	0		Use Dept Code 207954 instead
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	207950	10040	10036131	0002	10002	486370	1,173,200	1,173,200	0	-1,173,200	1,173,200	0	1,173,200	0	-1,173,200	1,173,200	0		
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	207954	10040	10028544	0014	10002	486370	0	0	0	1,173,200	0	1,173,200	0	0	1,173,200	0	1,173,200		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0003	10002	486370	31,000	10,000	63,001	63,001	73,001	73,001	10,000	49,001	49,001	59,001	59,001	HPH015 - increasing maintenance, repair and improvements budget for PHD	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0005	10002	486370	152,012	152,012	0	0	152,012	152,012	152,012	5,320	5,320	157,332	157,332		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0006	10002	486370	75,980	75,980	-55,980	-55,980	20,000	20,000	75,980	-55,980	-55,980	20,000	20,000	fund reallocation to CAT	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0038	10002	486370	0	0	30,000	30,000	30,000	30,000	0	30,000	30,000	30,000	30,000	HPH028 - BBR AITC Clinic 27 Van Ness	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0002	10002	486380	441,762	441,762	0	0	441,762	441,762	441,762	15,462	15,462	457,224	457,224		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0004	10002	486390	509,448	527,278	0	0	527,278	527,278	527,278	18,455	18,455	545,733	545,733	Balancing wo	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0003	10002	486400	13,197	13,197	0	0	13,197	13,197	13,197	462	462	13,659	13,659	DPH-DPW work order balancing□□	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	10040	10036131	0012	10002	486400	10,000	10,000	0	0	10,000	10,000	10,000	350	350	10,350	10,350	DPH-DPW work order balancing□□	
DPH-DPW	DPH	DPW	DPW-GENADMIN	207729	10040	10036131	0037	10002	486560	0	0	50,000	50,000	50,000	50,000	0	50,000	50,000	50,000	50,000	Fund from PUC-Water WO	
DPH-DPW	DPH	DPW	DPW-GENADMIN	207950	10040	10036131	0037	10002	486560	0	0	50,000	50,000	50,000	50,000	0	50,000	50,000	50,000	50,000	Fund from PUC-Water WO	
DPH-DPW	DPH	DPW	MYR-MOHCD-TIS	207729	10040	10036131	0037	10002	486560	0	0	0	0	0	0	0	0	0	0	0	Fund from PUC-Water WO	This is already represented in row 20. Not sure why this is here under the wrong ref ID.
DPH-DPW	DPH	DPW	MYR-MOHCD-TIS	207729	10040	10036131	0038	10002	486560	0	0	0	0	0	0	0	0	0	0	0	Fund from PUC-Water WO	This needs to be deleted
DPH-DPW	DPH	DPW	MYR-MOHCD-TIS	207950	10040	10036131	0037	10002	486560	0	0	0	0	0	0	0	0	0	0	0	Funds from PUC-Water WO	This needs to be deleted. This is already loaded under row 21.
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	251921	10000	10001783	0005	10000	581066	-1,173,200	-1,173,200	0	0	-1,173,200	-1,173,200	-1,173,200	0	0	-1,173,200	-1,173,200		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	152644	10000	10026697	0001	10000	581067	-31,000	-10,000	-63,001	-63,001	-73,001	-73,001	-10,000	-49,001	-49,001	-59,001	-59,001	HPH015 - Reallocation for operational need	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207684	21080	10026699	0001	10000	581067	0	0	-441,762	-441,762	-441,762	-441,762	0	-457,224	-457,224	-457,224	-457,224	chartfield corrections	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	210654	21080	10001834	0001	10000	581067	-441,762	-441,762	441,762	441,762	0	0	-441,762	441,762	441,762	0	0	chartfield correction	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	240646	10000	10001681	0003	10000	581067	-13,197	-13,197	0	0	-13,197	-13,197	-13,197	-462	-462	-13,659	-13,659	DPH-DPW work order balancing□	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	240646	11630	10031199	0129	17156	581067	-10,000	-10,000	0	0	-10,000	-10,000	-10,000	-350	-350	-10,350	-10,350	DPH-DPW work order balancing□	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251851	21490	10001952	0011	10000	581067	-509,448	-527,278	0	0	-527,278	-527,278	-527,278	-18,455	-18,455	-545,733	-545,733	Balancing wo - DPW	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251921	10000	10001783	0001	10000	581067	-152,012	-152,012	0	0	-152,012	-152,012	-152,012	-5,320	-5,320	-157,332	-157,332	COLA increase	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251973	10000	10026702	0001	10000	581067	-75,980	-75,980	55,980	55,980	-20,000	-20,000	-75,980	55,980	55,980	-20,000	-20,000	fund reallocation for operational purpose	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251974	10000	10001810	0001	10000	581067	0	0	0	0	0	0	0	0	0	0	0	HPH028 - BBR AITC Clinic 27 Van Ness	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251974	10000	10001811	0001	10000	581067	0	0	-30,000	-30,000	-30,000	-30,000	0	-30,000	-30,000	-30,000	-30,000	HPH028- BBR AITC Clinic	
DPH-DPW	DPH	DPW	DPW-GENADMIN	251975	10060	10001980	0001	10002	581073	0	0	-100,000	-100,000	-100,000	-100,000	0	-100,000	-100,000	-100,000	-100,000	Fund from PUC-Water WO	
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	208671	10020	10022322	0004	16537	486560	0	0	437,271	437,271	437,271	437,271	0	437,271	437,271	437,271	437,271		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	208671	10060	10022322	0004	10002	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207652	10000	10003086	0001	10000	486560	553,506	572,326	3,996	3,996	576,322	576,322	572,326	3,996	3,996	576,322	576,322		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207950	13920	10029981	0002	20675	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207950	13920	10029981	0002	23216	581161	0	0	-28,779	-28,779	-28,779	-28,779	0	-28,779	-28,779	-28,779	-28,779		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207951	13920	10029981	0002	20676	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207951	13920	10029981	0002	23217	581161	0	0	-27,892	-27,892	-27,892	-27,892	0	-27,892	-27,892	-27,892	-27,892		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207954	13920	10029981	0002	20678	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207954	13920	10029981	0002	23214	581161	0	0	-18,436	-18,436	-18,436	-18,436	0	-18,436	-18,436	-18,436	-18,436		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	10000	10034422	0001	20680	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	10000	10034422	0001	23218	581161	0	0	-10,032	-10,032	-10,032	-10,032	0	-10,032	-10,032	-10,032	-10,032		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	13920	10029981	0002	20680	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	13920	10029981	0002	23218	581161	0	0	-18,632	-18,632	-18,632	-18,632	0	-18,632	-18,632	-18,632	-18,632		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207957	13920	10029981	0002	20682	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207957	13920	10029981	0002	23215	581161	0	0	-15,057	-15,057	-15,057	-15,057	0	-15,057	-15,057	-15,057	-15,057		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207959	13920	10029981	0002	20681	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207959	13920	10029981	0002	23219	581161	0	0	-50,415	-50,415	-50,415	-50,415	0	-50,415	-50,415	-50,415	-50,415		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	232636	13920	10029981	0001	20677	581161	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	232636	13920	10029981	0001	23220	581161	0	0	-268,028	-268,028	-268,028	-268,028	0	-268,028	-268,028	-268,028	-268,028		
DPW-ADM	DPW	ADM	ADM-OLSE	207950	13920	10029981	0002	20675	581780	-301,753	-389,719	389,719	389,719	0	0	-389,719	389,719	389,719	0	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207950	13920	10029981	0002	23216	581780	0	0	-392,440	-392,440	-392,440	-392,440	0	-392,440	-392,440	-392,440	-392,440		
DPW-ADM	DPW	ADM	ADM-OLSE	207954	13920	10029981	0002	20678	581780	-251,753	-182,607	182,607	182,607	0	0	-182,607	182,607	182,607	0	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207954	13920	10029981	0002	23214	581780	0	0	-183,882	-183,882	-183,882	-183,882	0	-183,882	-183,882	-183,882	-183,882		
DPW-ART	DPW	ART	ART	163646	10060	10022455	0001	10002	486560	150,000	150,000	0	0	150,000	150,000	150,000	0	0	150,000	150,000		
DPW-ART	DPW	ART	ART	187644	10060	10022455	0002	10002	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-ART	DPW	ART	ART	207956	10000	10034422	0001	20680	581050	-150,000	-150,000	150,000	150,000	0	0	-150,000	150,000	150,000	0	0		Align with updated DPW Authority Code.
DPW-ART	DPW	ART	ART	207956	10000	10034422	0001	23218	581050	0	0	-150,000	-150,000	-150,000	-150,000	0	-150,000	-150,000	-150,000	-150,000		Align with updated DPW Authority Code.
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	229042	10000	10001638	0001	10000	486560	836,000	836,000	0	0	836,000	836,000	836,000	0	0	836,000	836,000		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207950	13920	10029981	0002	20675	581270	-100,000	-100,000	100,000	100,000	0	0	-100,000	100,000	100,000	0	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207950	13920	10029981	0002	23216	581270	0	0	-100,000	-100,000	-100,000	-100,000	0	-100,000	-100,000	-100,000	-100,000		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207954	13920	10029981	0002	20678	581270	-100,000	-100,000	100,000	100,000	0	0	-100,000	100,000	100,000	0	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207954	13920	10029981	0002	23214	581270	0	0	-100,000	-100,000	-100,000	-100,000	0	-100,000	-100,000	-100,000	-100,000		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	232636	13920	10029981	0001	20677	581270	-636,000	-636,000	636,000	636,000	0	0	-636,000	636,000	636,000	0	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	232636	13920	10029981	0001	23220	581270	0	0	-636,000	-636,000	-636,000	-636,000	0	-636,000	-636,000	-636,000	-636,000		
DPW-CON	DPW	CON	CON-AOSD	229227	10000	10001644	0001	10000	486560	0	0	487,242	487,242	487,242	487,242	0	526,817	526,817	526,817	526,817		
DPW-CON	DPW	CON	CON-FASTTEAM	229227	10020	10038740	0001	22135	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-CON	DPW	CON	CON-FINSYS	229227	10000	10001644	0001	10000	486560	454,909	473,737	-473,737	-473,737	0	0	473,737	-473,737	-473,737	0	0		
DPW-CON	DPW	CON	CON-AOSD	232636	13920	10029981	0001	20677	581120	0	0	0	0	0	0	0	0	0	0	0		
DPW-CON	DPW	CON	CON-AOSD	232636	13920	10029981	0001	23220	581120	0	0	-487,242	-487,242	-487,242	-487,242	0	-526,817	-526,817	-526,817	-526,817		

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WO Form Balance by Dept Pair

DPW-CON	DPW	CON	CON-FINSYS	232636	13920	10029981	0001	20677	581120	-454,909	-473,737	473,737	473,737	0	0	-473,737	473,737	473,737	0	0		
DPW-CON	DPW	CON	CON-FASTTEAM	232636	13920	10029981	0001	20677	581180	0	0	0	0	0	0	0	0	0	0	0		
DPW-CPC	DPW	CPC	CPC-PLANNING	109733	10000	10001649	0010	10000	486560	192,368	192,368	0	0	192,368	192,368	192,368	0	0	192,368	192,368		
DPW-CPC	DPW	CPC	CPC-PLANNING	109733	10000	10001649	0012	10000	486560	25,000	25,000	0	0	25,000	25,000	25,000	0	0	25,000	25,000		
DPW-CPC	DPW	CPC	CPC-PLANNING	229234	10000	10001647	0019	10000	486560	14,760	14,760	0	0	14,760	14,760	14,760	0	0	14,760	14,760		
DPW-CPC	DPW	CPC	CPC-PLANNING	229235	10000	10001648	0004	10000	486560	55,000	55,000	0	0	55,000	55,000	55,000	0	0	55,000	55,000		
DPW-CPC	DPW	CPC	CPC-PLANNING	207950	13920	10029981	0002	23216	581250	0	0	-272,368	-272,368	-272,368	-272,368	0	-272,368	-272,368	-272,368	-272,368	Moving WO to PJD as they issue contracts.	
DPW-CPC	DPW	CPC	CPC-PLANNING	207954	13920	10029981	0002	20678	581250	-287,128	-287,128	287,128	287,128	0	0	-287,128	287,128	287,128	0	0		Updating chartfields per DPW
DPW-CPC	DPW	CPC	CPC-PLANNING	207957	13920	10029981	0002	23215	581250	0	0	-14,760	-14,760	-14,760	-14,760	0	-14,760	-14,760	-14,760	-14,760	For SDAT advisory under SSD	Updating chartfields per DPW
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	229985	10020	10006413	0033	10970	486560	170,667	170,667	0	0	170,667	170,667	170,667	0	0	170,667	170,667		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207950	13920	10029981	0002	20675	581350	-20,671	-20,671	20,671	20,671	0	0	-20,671	20,671	20,671	0	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207950	13920	10029981	0002	23216	581350	0	0	-20,671	-20,671	-20,671	-20,671	0	-20,671	-20,671	-20,671	-20,671		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207951	13920	10029981	0002	20676	581350	-34,981	-34,981	34,981	34,981	0	0	-34,981	34,981	34,981	0	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207951	13920	10029981	0002	23217	581350	0	0	-34,981	-34,981	-34,981	-34,981	0	-34,981	-34,981	-34,981	-34,981		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207954	13920	10029981	0002	20678	581350	-24,921	-24,921	24,921	24,921	0	0	-24,921	24,921	24,921	0	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207954	13920	10029981	0002	23214	581350	0	0	-24,921	-24,921	-24,921	-24,921	0	-24,921	-24,921	-24,921	-24,921		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207956	13920	10029981	0002	20680	581350	-48,762	-48,762	48,762	48,762	0	0	-48,762	48,762	48,762	0	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207956	13920	10029981	0002	23218	581350	0	0	-48,762	-48,762	-48,762	-48,762	0	-48,762	-48,762	-48,762	-48,762		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207957	13920	10029981	0002	20682	581350	-16,254	-16,254	16,254	16,254	0	0	-16,254	16,254	16,254	0	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207957	13920	10029981	0002	23215	581350	0	0	-16,254	-16,254	-16,254	-16,254	0	-16,254	-16,254	-16,254	-16,254		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207959	13920	10029981	0002	20681	581350	-14,841	-14,841	14,841	14,841	0	0	-14,841	14,841	14,841	0	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207959	13920	10029981	0002	23219	581350	0	0	-14,841	-14,841	-14,841	-14,841	0	-14,841	-14,841	-14,841	-14,841		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	232636	13920	10029981	0001	20677	581350	-10,237	-10,237	10,237	10,237	0	0	-10,237	10,237	10,237	0	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	232636	13920	10029981	0001	23220	581350	0	0	-10,237	-10,237	-10,237	-10,237	0	-10,237	-10,237	-10,237	-10,237		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	251656	21080	10001858	0002	10000	486560	304,537	304,537	0	0	304,537	304,537	304,537	0	0	304,537	304,537		
DPW-DPH	DPW	DPH	DPH-TOXICS	251975	10060	10001978	0001	10002	486560	325,614	325,614	0	0	325,614	325,614	325,614	0	0	325,614	325,614		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207950	13920	10029981	0002	20675	581520	-15,934	-15,934	15,934	15,934	0	0	-15,934	15,934	15,934	0	0		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207950	13920	10029981	0002	23216	581520	0	0	-15,934	-15,934	-15,934	-15,934	0	-15,934	-15,934	-15,934	-15,934		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207951	13920	10029981	0002	20676	581520	-102,246	-102,246	102,246	102,246	0	0	-102,246	102,246	102,246	0	0		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207951	13920	10029981	0002	23217	581520	0	0	-102,246	-102,246	-102,246	-102,246	0	-102,246	-102,246	-102,246	-102,246		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207954	13920	10029981	0002	20678	581520	-23,395	-23,395	23,395	23,395	0	0	-23,395	23,395	23,395	0	0		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207954	13920	10029981	0002	23214	581520	0	0	-23,395	-23,395	-23,395	-23,395	0	-23,395	-23,395	-23,395	-23,395		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207956	13920	10029981	0002	20680	581520	-100,000	-100,000	100,000	100,000	0	0	-100,000	100,000	100,000	0	0		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207956	13920	10029981	0002	23218	581520	0	0	-100,000	-100,000	-100,000	-100,000	0	-100,000	-100,000	-100,000	-100,000		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207957	13920	10029981	0002	20682	581520	-7,901	-7,901	7,901	7,901	0	0	-7,901	7,901	7,901	0	0		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207957	13920	10029981	0002	23215	581520	0	0	-7,901	-7,901	-7,901	-7,901	0	-7,901	-7,901	-7,901	-7,901		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207959	13920	10029981	0002	20681	581520	-49,561	-49,561	49,561	49,561	0	0	-49,561	49,561	49,561	0	0		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207959	13920	10029981	0002	23219	581520	0	0	-49,561	-49,561	-49,561	-49,561	0	-49,561	-49,561	-49,561	-49,561		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	232636	13920	10029981	0001	20677	581520	-5,500	-5,500	5,500	5,500	0	0	-5,500	5,500	5,500	0	0		
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	232636	13920	10029981	0001	23220	581520	0	0	-5,500	-5,500	-5,500	-5,500	0	-5,500	-5,500	-5,500	-5,500		
DPW-DPH	DPW	DPH	DPH-TOXICS	229882	13920	10029981	0001	20677	581580	-325,614	-325,614	325,614	0	0	-325,614	-325,614	325,614	0	0	-325,614		
DPW-DPH	DPW	DPH	DPH-TOXICS	229882	13920	10029981	0001	23220	581580	0	0	-325,614	0	-325,614	0	0	-325,614	0	-325,614	0		
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207950	10040	10036172	0002	10002	486560	4,500	4,500	-4,500	-4,500	0	0	4,500	-4,500	-4,500	0	0		
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207954	10040	10036172	0002	10002	486560	0	0	4,500	4,500	4,500	4,500	0	4,500	4,500	4,500	4,500		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036173	0002	10002	486560	100,000	100,000	0	0	100,000	100,000	100,000	0	0	100,000	100,000		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036174	0002	10002	486560	34,700	34,700	0	0	34,700	34,700	34,700	0	0	34,700	34,700		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036175	0002	10002	486560	45,304	45,304	0	0	45,304	45,304	45,304	0	0	45,304	45,304		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036175	0004	10002	486560	41,816	41,816	0	0	41,816	41,816	41,816	0	0	41,816	41,816		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036175	0007	10002	486560	15,000	15,000	0	0	15,000	15,000	15,000	0	0	15,000	15,000		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036176	0002	10002	486560	50,000	50,000	0	0	50,000	50,000	50,000	0	0	50,000	50,000		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036177	0002	10002	486560	25,000	25,000	0	0	25,000	25,000	25,000	0	0	25,000	25,000		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036178	0002	10002	486560	165,845	165,845	0	0	165,845	165,845	165,845	0	0	165,845	165,845		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036178	0003	10002	486560	99,398	99,398	0	0	99,398	99,398	99,398	0	0	99,398	99,398		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	10040	10036178	0005	10002	486560	106,698	106,698	0	0	106,698	106,698	106,698	0	0	106,698	106,698		
DPW-DPW	DPW	DPW	DPW-ENGINEERING	207954	10040	10036173	0003	10002	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	10040	10036173	0004	10002	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	10040	10036175	0005	10002	486560	3,500	3,500	0	0	3,500	3,500	3,500	0	0	3,500	3,500		
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	10040	10036177	0003	10002	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	10040	10036178	0006	10002	486560	16,500	16,500	0	0	16,500	16,500	16,500	0	0	16,500	16,500		
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	10040	10036179	0007	10002	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-DPW	DPW	DPW	DPW-STREETCLEANING	207956	10040	10036179	0005	10002	486560	39,656	39,656	0	0	39,656	39,656	39,656	0	0	39,656	39,656		
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207951	10040	10036175	0003	10002	486560	7,500	7,500	0	0	7,500	7,500	7,500	0	0	7,500	7,500		
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207951	10040	10036178	0004	10002	486560	23,510	23,510	0	0	23,510	23,510	23,510	0	0	23,510	23,510		
DPW-DPW	DPW	DPW	DPW-STUSEMAPPING	207957	10040	10036179	0006	10002	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-DPW	DPW	DPW	DPW-URBANFORESTRY	207959	10040	10036179	0003	10002	486560	400,000	400,000	0	0	400,000	400,000	400,000	0	0	400,000	400,000		
DPW-DPW	UNA	DPW	UNALLOCATED	207950	10040	10016163	0002	10002	486990	26,544,486	29,925,818	4,335,148	4,335,148	34,260,966	34,260,966	29,925,818	-1,559,732	-1,559,732	28,366,086	28,366,086		
DPW-DPW	UNA	DPW	UNALLOCATED	207951	10040	10016163	0002	10002	486990	25,522,157	28,358,982	-1,294,700	-1,294,700	27,064,282	27,064,282	28,358,982	6,873,922	6,873,922	35,232,904	35,232,904		
DPW-DPW	UNA	DPW	UNALLOCATED	207954	10040	10016163	0002	10002	486990	31,507,510	37,702,961	-5,769,668	-5,769,668	31,933,293	31,933,293	37,702,961	-13,134,774	-13,134,774	24,568,187	24,568,187		
DPW-DPW	UNA	DPW	UNALLOCATED	207956	10040	10016163	0002	10002	486990	8,732,850	10,398,651	-14,614,746	-14,614,746	-4,216,095	-4,216,095	10,398,651	-11,018,203	-11,018,203	-619,552	-619,552		
DPW-DPW	UNA	DPW	UNALLOCATED	207957	10040	10016163	0002	10002	486990	17,779,219	19,943,027	-6,590,052	-6,590,052	13,352,975	13,352,975	19,943,027	-12,197,787	-12,197,787	7,745,240	7,745,240		
DPW-DPW	UNA	DPW	UNALLOCATED	207958	10040	10016163	0002	10002	486990	-1,000,000	-1,000,000	0	0	-1,000,000	-1,000,000	-1,000,000	0	0	-1,000,000	-1,000,000		
DPW-DPW	UNA	DPW	UNALLOCATED	207959	10040	10016163	0002	10002	486990	12,044,922	12,904,578	11,904	11,904	12,916,482	12,916,482	12,904,578	4,035,713	4,035,713	16,940,291	16,940,291		
DPW-DPW	UNA	DPW	UNALLOCATED	229899	10040	10016163	0002	10002	486990	0	0	7,740,731	7,740,731	7,740,731	7,740,731	0	8,836,374	8,836,374	8,836,374	8,836,374		
DPW-DPW	UNA	DPW	UNALLOCATED	232636	10040	10016163	0002	10002	486990	361,410	390,468	866,389	866,389	1,256,857	1,256,857	390,468	992,841	992,841	1,383,309	1,383,309		
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207951	10000	10034422	0001	20676	581066	-4,500	-4,500	4,500	4,500	0	0	-4,500	4,500	4,500	0	0		
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207951	10000	10034422	0001	23217	581066	0	0	-4,500	-4,500	-4,500	-4,500	0	-4,500	-4,500	-4,500	-4,500		
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207729	13920	10029981	0001	20677	581067	-50,000	-50,000	50,000	50,000	0	0	-50,000	50,000	50,000	0	0		

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DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207729	13920	10029981	0001	23220	581067	0	0	-50,000	-50,000	-50,000	-50,000	0	-50,000	-50,000	-50,000	-50,000	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207950	13920	10029981	0002	20675	581067	-100,000	-100,000	100,000	100,000	0	0	-100,000	100,000	100,000	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207950	13920	10029981	0002	23216	581067	0	0	-100,000	-100,000	-100,000	-100,000	0	-100,000	-100,000	-100,000	-100,000	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207954	13920	10029981	0002	20678	581067	-25,000	-25,000	25,000	25,000	0	0	-25,000	25,000	25,000	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207954	13920	10029981	0002	23214	581067	0	0	-25,000	-25,000	-25,000	-25,000	0	-25,000	-25,000	-25,000	-25,000	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	10000	10034422	0001	20680	581067	-165,845	-165,845	165,845	165,845	0	0	-165,845	165,845	165,845	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	10000	10034422	0001	23218	581067	0	0	-165,845	-165,845	-165,845	-165,845	0	-165,845	-165,845	-165,845	-165,845	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	12769	10034422	0001	20680	581067	-99,398	-99,398	99,398	99,398	0	0	-99,398	99,398	99,398	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	12769	10034422	0001	23218	581067	0	0	-99,398	-99,398	-99,398	-99,398	0	-99,398	-99,398	-99,398	-99,398	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	13920	10029981	0002	20680	581067	-106,698	-106,698	106,698	106,698	0	0	-106,698	106,698	106,698	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	13920	10029981	0002	23218	581067	0	0	-106,698	-106,698	-106,698	-106,698	0	-106,698	-106,698	-106,698	-106,698	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207957	13920	10029981	0002	20682	581067	-34,700	-34,700	34,700	34,700	0	0	-34,700	34,700	34,700	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207957	13920	10029981	0002	23215	581067	0	0	-34,700	-34,700	-34,700	-34,700	0	-34,700	-34,700	-34,700	-34,700	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	12769	10034422	0001	20681	581067	-45,304	-45,304	45,304	45,304	0	0	-45,304	45,304	45,304	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	12769	10034422	0001	23219	581067	0	0	-45,304	-45,304	-45,304	-45,304	0	-45,304	-45,304	-45,304	-45,304	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	13920	10029981	0002	20681	581067	-41,816	-41,816	41,816	41,816	0	0	-41,816	41,816	41,816	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	13920	10029981	0002	23219	581067	0	0	-41,816	-41,816	-41,816	-41,816	0	-41,816	-41,816	-41,816	-41,816	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	13985	10034422	0001	20681	581067	-15,000	-15,000	15,000	15,000	0	0	-15,000	15,000	15,000	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	13985	10034422	0001	23219	581067	0	0	-15,000	-15,000	-15,000	-15,000	0	-15,000	-15,000	-15,000	-15,000	
DPW-DPW	DPW	DPW	DPW-STREETCLEANING	207951	13920	10029981	0002	20676	581068	-39,656	-39,656	39,656	39,656	0	0	-39,656	39,656	39,656	0	0	
DPW-DPW	DPW	DPW	DPW-STREETCLEANING	207951	13920	10029981	0002	23217	581068	0	0	-39,656	-39,656	-39,656	-39,656	0	-39,656	-39,656	-39,656	-39,656	
DPW-DPW	DPW	DPW	DPW-STUSEMAPPING	207951	13920	10029981	0002	20676	581069	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-ENGINEERING	207950	13920	10029981	0002	20675	581071	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207950	13920	10029981	0002	20675	581072	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207951	13920	10029981	0002	20676	581072	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207954	13920	10029981	0002	20678	581072	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207956	13920	10029981	0002	20680	581072	-16,500	-16,500	16,500	16,500	0	0	-16,500	16,500	16,500	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207956	13920	10029981	0002	23218	581072	0	0	-16,500	-16,500	-16,500	-16,500	0	-16,500	-16,500	-16,500	-16,500	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207959	13920	10029981	0002	20681	581072	-3,500	-3,500	3,500	3,500	0	0	-3,500	3,500	3,500	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207959	13920	10029981	0002	23219	581072	0	0	-3,500	-3,500	-3,500	-3,500	0	-3,500	-3,500	-3,500	-3,500	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207956	12769	10034422	0001	20680	581078	-23,510	-23,510	23,510	23,510	0	0	-23,510	23,510	23,510	0	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207956	12769	10034422	0001	23218	581078	0	0	-23,510	-23,510	-23,510	-23,510	0	-23,510	-23,510	-23,510	-23,510	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207959	12769	10034422	0001	20681	581078	-7,500	-7,500	7,500	7,500	0	0	-7,500	7,500	7,500	0	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207959	12769	10034422	0001	23219	581078	0	0	-7,500	-7,500	-7,500	-7,500	0	-7,500	-7,500	-7,500	-7,500	
DPW-DPW	DPW	DPW	DPW-URBANFORESTRY	207951	12789	10034422	0001	20676	581081	-400,000	-400,000	400,000	400,000	0	0	-400,000	400,000	400,000	0	0	
DPW-DPW	DPW	DPW	DPW-URBANFORESTRY	207951	12789	10034422	0001	23217	581081	0	0	-400,000	-400,000	-400,000	-400,000	0	-400,000	-400,000	-400,000	-400,000	
DPW-ENV	DPW	ENV	ENV	229994	12200	10026725	0001	10000	486560	35,229	35,229	-35,229	-35,229	0	0	35,229	-35,229	-35,229	0	0	
DPW-ENV	DPW	ENV	ENV	229994	12200	10026725	0730	10000	486560	0	0	38,000	38,000	38,000	38,000	0	39,500	39,500	39,500	39,500	
DPW-ENV	DPW	ENV	ENV	229994	12200	10026726	0001	10000	486560	32,000	32,000	-32,000	-32,000	0	0	32,000	-32,000	-32,000	0	0	
DPW-ENV	DPW	ENV	ENV	229994	12200	10026726	0540	10000	486560	0	0	53,839	53,839	53,839	53,839	0	55,724	55,724	55,724	55,724	
DPW-ENV	DPW	ENV	ENV	229994	12210	10026725	1000	22723	486560	1,949,203	1,949,203	0	0	1,949,203	1,949,203	1,949,203	0	0	1,949,203	1,949,203	
DPW-ENV	DPW	ENV	ENV	229994	12210	10041135	0001	22723	486560	0	0	0	0	0	0	0	0	0	0	0	
DPW-ENV	DPW	ENV	ENV	207956	10000	10034422	0033	20680	581370	-1,949,203	-1,949,203	1,949,203	1,949,203	0	0	-1,949,203	1,949,203	1,949,203	0	0	
DPW-ENV	DPW	ENV	ENV	207956	10000	10034422	0033	23218	581370	0	0	-1,949,203	-1,949,203	-1,949,203	-1,949,203	0	-1,949,203	-1,949,203	-1,949,203	-1,949,203	
DPW-ENV	DPW	ENV	ENV	207959	13920	10029981	0002	20681	581370	-35,229	-35,229	35,229	35,229	0	0	-35,229	35,229	35,229	0	0	
DPW-ENV	DPW	ENV	ENV	207959	13920	10029981	0002	23219	581370	0	0	-38,000	-38,000	-38,000	-38,000	0	-39,500	-39,500	-39,500	-39,500	
DPW-ENV	DPW	ENV	ENV	207959	13985	10034422	0001	20681	581370	-32,000	-32,000	32,000	32,000	0	0	-32,000	32,000	32,000	0	0	
DPW-ENV	DPW	ENV	ENV	207959	13985	10034422	0001	23219	581370	0	0	-53,839	-53,839	-53,839	-53,839	0	-55,724	-55,724	-55,724	-55,724	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	232029	10060	10026743	0001	10002	486560	35,000	35,000	0	0	35,000	35,000	35,000	0	0	35,000	35,000	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207950	13920	10029981	0002	20675	581450	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207950	13920	10029981	0005	20675	581450	-10,000	-10,000	10,000	10,000	0	0	-10,000	10,000	10,000	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207950	13920	10029981	0005	23216	581450	0	0	-10,000	-10,000	-10,000	-10,000	0	-10,000	-10,000	-10,000	-10,000	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207951	13920	10029981	0005	20676	581450	-5,000	-5,000	5,000	5,000	0	0	-5,000	5,000	5,000	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207951	13920	10029981	0005	23217	581450	0	0	-5,000	-5,000	-5,000	-5,000	0	-5,000	-5,000	-5,000	-5,000	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207954	13920	10029981	0002	20678	581450	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207954	13920	10029981	0005	20678	581450	-5,000	-5,000	5,000	5,000	0	0	-5,000	5,000	5,000	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207954	13920	10029981	0005	23214	581450	0	0	-5,000	-5,000	-5,000	-5,000	0	-5,000	-5,000	-5,000	-5,000	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207956	13920	10029981	0005	20680	581450	-5,000	-5,000	5,000	5,000	0	0	-5,000	5,000	5,000	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207956	13920	10029981	0005	23218	581450	0	0	-5,000	-5,000	-5,000	-5,000	0	-5,000	-5,000	-5,000	-5,000	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207957	13920	10029981	0002	20682	581450	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207957	13920	10029981	0005	20682	581450	-1,000	-1,000	1,000	1,000	0	0	-1,000	1,000	1,000	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207957	13920	10029981	0005	23215	581450	0	0	-1,000	-1,000	-1,000	-1,000	0	-1,000	-1,000	-1,000	-1,000	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207959	13920	10029981	0005	20681	581450	-5,000	-5,000	5,000	5,000	0	0	-5,000	5,000	5,000	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	207959	13920	10029981	0005	23219	581450	0	0	-5,000	-5,000	-5,000	-5,000	0	-5,000	-5,000	-5,000	-5,000	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	232636	13920	10029981	0002	20677	581450	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	232636	13920	10029981	0005	20677	581450	-4,000	-4,000	4,000	4,000	0	0	-4,000	4,000	4,000	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMEI	232636	13920	10029981	0005	23220	581450	0	0	-4,000	-4,000	-4,000	-4,000	0	-4,000	-4,000	-4,000	-4,000	
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207800	22870	10001725	0001	10000	486560	0	0	40,000	40,000	40,000	40,000	0	40,000	40,000	40,000	40,000	FZ 2.20.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207813	22870	10001725	0001	10000	486560	0	0	0	0	0	0	0	0	0	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207901	22260	10001724	0002	10000	486560	40,000	40,000	-40,000	-40,000	0	0	40,000	-40,000	-40,000	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	165648	22870	10001723	0001	10000	486560	0	0	5,000	5,000	5,000	5,000	0	5,000	5,000	5,000	5,000	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	208656	22870	10001723	0001	10000	486560	5,000	5,000	-5,000	-5,000	0	0	5,000	-5,000	-5,000	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207959	13985	10034422	0001	20681	581680	-40,000	-40,000	40,000	40,000	0	0	-40,000	40,000	40,000	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207959	13985	10034422	0001	23219	581680	0	0	-40,000	-40,000	-40,000	-40,000	0	-40,000	-40,000	-40,000	-40,000	FZ 219.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	207956	12769	10034422	0001	20680	581770	-5,000	-5,000	5,000	5,000	0	0	-5,000	5,000	5,000	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	207956	12769	10034422	0001	23218	581770	0	0	-5,000	-5,000	-5,000	-5,000	0	-5,000	-5,000	-5,000	-5,000	FZ 2.19.26
DPW-POL	DPW	POL	POL-SECURITY	232092	10060	10001897	0003	10002	486560	60,000	60,000	0	0	60,000	60,000	60,000	0	0	60,000	60,000	

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DPW-POL	DPW	POL	POL-SECURITY	207956	10000	10034422	0001	20680	581830	-60,000	-60,000	60,000	60,000	0	0	-60,000	60,000	60,000	0	0		
DPW-POL	DPW	POL	POL-SECURITY	207956	10000	10034422	0001	23218	581830	0	0	-60,000	-60,000	-60,000	-60,000	0	-60,000	-60,000	-60,000	-60,000		
DPW-PUC	DPW	PUC	PUC-CLEANWATER	292657	20210	10030001	0005	10002	486560	131,600	131,600	0	0	131,600	131,600	131,600	0	0	131,600	131,600		
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	10000	10034422	0001	20680	581077	-101,600	-101,600	101,600	101,600	0	0	-101,600	101,600	101,600	0	0		
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	10000	10034422	0001	23218	581077	0	0	-101,600	-101,600	-101,600	-101,600	0	-101,600	-101,600	-101,600	-101,600		
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	10000	10034422	0026	20680	581077	-30,000	-30,000	30,000	30,000	0	0	-30,000	30,000	30,000	0	0		
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	10000	10034422	0026	23218	581077	0	0	-30,000	-30,000	-30,000	-30,000	0	-30,000	-30,000	-30,000	-30,000		
DPW-SHF	DPW	SHF	SHF	232331	10000	10001938	0001	10000	486560	35,000	35,000	0	0	35,000	35,000	35,000	0	0	35,000	35,000		
DPW-SHF	DPW	SHF	SHF	207956	10000	10034422	0001	20680	581930	-35,000	-35,000	35,000	0	0	-35,000	-35,000	35,000	0	0	-35,000		
DPW-SHF	DPW	SHF	SHF	207956	10000	10034422	0001	23218	581930	0	0	-35,000	0	-35,000	0	0	-35,000	0	-35,000	0		
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	207921	28070	10024810	1185	17608	486560	106,917	106,917	0	0	106,917	106,917	106,917	0	0	106,917	106,917		
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	207921	28070	10024810	1312	17608	486560	0	0	0	0	0	0	0	0	0	0	0		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207921	28070	10024810	0110	17608	486560	94,741	94,741	-3,333	-3,333	91,408	91,408	94,741	-3,333	-3,333	91,408	91,408		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207921	28070	10024810	1023	17608	486560	9,000	9,000	0	0	9,000	9,000	9,000	0	0	9,000	9,000		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207921	28070	10024810	1029	17608	486560	746	746	3,333	3,333	4,079	4,079	746	3,333	3,333	4,079	4,079		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207950	13920	10029981	0002	20675	581140	-15,000	-15,000	15,000	15,000	0	0	-15,000	15,000	15,000	0	0		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207950	13920	10029981	0002	23216	581140	0	0	-15,000	-15,000	-15,000	-15,000	0	-15,000	-15,000	-15,000	-15,000		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207954	13920	10029981	0002	20678	581140	-15,000	-15,000	15,000	15,000	0	0	-15,000	15,000	15,000	0	0		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207954	13920	10029981	0002	23214	581140	0	0	-15,000	-15,000	-15,000	-15,000	0	-15,000	-15,000	-15,000	-15,000		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	232636	13920	10029981	0001	20677	581140	-74,487	-74,487	74,487	74,487	0	0	-74,487	74,487	74,487	0	0		
DPW-TIS	DPW	TIS	TIS-TECHPROJ	232636	13920	10029981	0001	23220	581140	0	0	-74,487	-74,487	-74,487	-74,487	0	-74,487	-74,487	-74,487	-74,487		
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	232636	13920	10029981	0001	20677	581142	-106,917	-106,917	106,917	106,917	0	0	-106,917	106,917	106,917	0	0		
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	232636	13920	10029981	0001	23220	581142	0	0	-106,917	-106,917	-106,917	-106,917	0	-106,917	-106,917	-106,917	-106,917		
ECN-DPW	ECN	DPW	DPW-CONSTRUCTIONMGMT	207950	10040	10036132	0002	10002	486100	0	0	842,428	842,428	842,428	842,428	0	842,428	842,428	842,428	842,428	Moved DPW IDS from Dept Code 207954 to 207950 per DPW	
ECN-DPW	ECN	DPW	DPW-CONSTRUCTIONMGMT	207954	10040	10036132	0002	10002	486100	842,428	842,428	-842,428	-842,428	0	0	842,428	-842,428	-842,428	0	0	Moved DPW IDS from Dept Code 207954 to 207950 per DPW	
ECN-DPW	ECN	DPW	DPW-GENADMIN	207954	10040	10036132	0002	10002	486100	4,709,880	4,709,880	0	0	4,709,880	4,709,880	4,709,880	0	0	4,709,880	4,709,880		
ECN-DPW	ECN	DPW	DPW-GENADMIN	207770	10010	10022540	0001	16658	581073	-4,709,880	-4,709,880	0	0	-4,709,880	-4,709,880	-4,709,880	0	0	-4,709,880	-4,709,880		
ECN-DPW	ECN	DPW	DPW-CONSTRUCTIONMGMT	207770	10010	10022540	0001	16658	581075	-842,428	-842,428	0	0	-842,428	-842,428	-842,428	0	0	-842,428	-842,428		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	207956	10000	10031280	0001	20680	486320	3,119,405	3,024,877	-3,024,877	-3,024,877	0	0	3,024,877	-3,024,877	-3,024,877	0	0		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	207956	10000	10031280	0001	23218	486320	0	0	3,024,877	3,024,877	3,024,877	3,024,877	0	3,024,877	3,024,877	3,024,877	3,024,877		keep flat
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	10000	10034422	0001	20682	486320	185,407	185,407	-185,407	-185,407	0	0	185,407	-185,407	-185,407	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	10000	10034422	0001	23215	486320	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	10040	10036133	0002	10002	486320	0	0	38,082	38,082	38,082	38,082	0	39,240	39,240	39,240	39,240		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	10040	10041479	0002	10002	486320	16,000	16,000	-16,000	-16,000	0	0	16,000	-16,000	-16,000	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229899	10040	10036133	0004	10002	486320	0	0	16,000	16,000	16,000	16,000	0	16,000	16,000	16,000	16,000		move to Code Enforcement
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229899	10040	10041479	0002	23218	486320	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	229994	13850	10026725	0001	10000	581068	-3,119,405	-3,024,877	3,024,877	3,024,877	0	0	-3,024,877	3,024,877	3,024,877	0	0		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	229994	13850	10026725	0100	10000	581068	0	0	-3,024,877	-3,024,877	-3,024,877	-3,024,877	0	-3,024,877	-3,024,877	-3,024,877	-3,024,877		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	12210	10035718	0001	22131	581069	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	12210	10035718	0800	22131	581069	-185,407	-185,407	147,325	147,325	-38,082	-38,082	-185,407	146,167	146,167	-39,240	-39,240		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	13990	10026725	0010	10000	581069	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	13990	10026725	0800	10000	581069	-16,000	-16,000	0	0	-16,000	-16,000	-16,000	0	0	-16,000	-16,000		
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	207951	10040	10036136	0002	10002	486340	180,744	187,070	0	0	187,070	187,070	187,070	6,547	6,547	193,617	193,617	DPW 3.5% COLA Increase	
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	207951	10040	10036136	0003	10002	486340	27,883	28,859	0	0	28,859	28,859	28,859	1,010	1,010	29,869	29,869	DPW 3.5% COLA Increase	
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	130652	10000	10001964	0001	10000	581067	-27,883	-28,859	0	0	-28,859	-28,859	-28,859	-1,010	-1,010	-29,869	-29,869	DPW 3.5% COLA Increase	
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	130653	10000	10001968	0001	10000	581067	-180,744	-187,070	0	0	-187,070	-187,070	-187,070	-6,547	-6,547	-193,617	-193,617	DPW 3.5% COLA Increase	
HOM-DPW	HOM	DPW	DPW-BLDGREPAIR	207951	10040	10036137	0002	10002	486195	22,174	22,950	0	0	22,950	22,950	22,950	803	803	23,753	23,753	DPW WO adjustment	
HOM-DPW	HOM	DPW	DPW-STREETCLEANING	207956	10040	10036137	0003	10002	486195	142,590	147,581	-103,581	-103,581	44,000	44,000	147,581	-103,581	-103,581	44,000	44,000	DPW WO adjustment	
HOM-DPW	HOM	DPW	DPW-BLDGREPAIR	203646	10000	10037475	0001	10000	581067	-22,174	-22,950	0	0	-22,950	-22,950	-22,950	-803	-803	-23,753	-23,753	DPW WO adjustment	
HOM-DPW	HOM	DPW	DPW-STREETCLEANING	203645	10000	10026736	0001	10000	581068	-142,590	-147,581	103,581	103,581	-44,000	-44,000	-147,581	103,581	103,581	-44,000	-44,000	DPW WO adjustment	
HSA-DPW	HSA	DPW	DPW-BLDGREPAIR	207951	10040	10036140	0002	10002	486690	300,000	300,000	0	0	300,000	300,000	300,000	10,500	10,500	310,500	310,500		
HSA-DPW	HSA	DPW	DPW-STREETCLEANING	207956	10040	10036140	0003	10002	486690	53,161	55,022	0	0	55,022	55,022	55,022	1,926	1,926	56,948	56,948		
HSA-DPW	HSA	DPW	DPW-URBANFORESTRY	207959	10040	10016163	0002	10002	486690	15,000	15,525	0	0	15,525	15,525	15,525	543	543	16,068	16,068		
HSA-DPW	HSA	DPW	DPW-BLDGREPAIR	149664	10000	10001700	0001	10000	581067	0	0	0	0	0	0	0	0	0	0	0		
HSA-DPW	HSA	DPW	DPW-BLDGREPAIR	149664	10000	10037902	0099	10000	581067	-300,000	-300,000	0	0	-300,000	-300,000	-300,000	-10,500	-10,500	-310,500	-310,500		
HSA-DPW	HSA	DPW	DPW-STREETCLEANING	149664	10000	10001700	0001	10000	581068	-53,161	-55,022	0	0	-55,022	-55,022	-55,022	-1,926	-1,926	-56,948	-56,948		
HSA-DPW	HSA	DPW	DPW-URBANFORESTRY	149664	10000	10001700	0001	10000	581081	-15,000	-15,525	0	0	-15,525	-15,525	-15,525	-543	-543	-16,068	-16,068		
LIB-DPW	LIB	DPW	DPW-ARCHITECTURE	207950	10040	10036143	0002	10002	486430	107,123	110,872	0	0	110,872	110,872	110,872	3,881	3,881	114,753	114,753	Increase by 3.5% for CPI adjustment. MOU on file.	
LIB-DPW	LIB	DPW	DPW-BLDGREPAIR	207951	10040	10036143	0003	10002	486430	1,316,535	1,362,614	0	0	1,362,614	1,362,614	1,362,614	47,691	47,691	1,410,305	1,410,305	Increase by 3.5% for CPI adjustment. MOU on file	
LIB-DPW	LIB	DPW	DPW-STREETCLEANING	207956	10040	10036143	0004	10002	486430	267,229	276,582	0	0	276,582	276,582	276,582	9,680	9,680	286,262	286,262	Increase by 3.5% for CPI adjustment. MOU on file	
LIB-DPW	LIB	DPW	DPW-ARCHITECTURE	232048	13080	10043357	0001	11452	581066	0	0	-110,872	0	-110,872	0	0	-114,753	0	-114,753	0	PW Management Services	
LIB-DPW	LIB	DPW	DPW-ARCHITECTURE	232048	13140	10026753	0001	10000	581066	-107,123	-110,872	110,872	0	0	-110,872	-110,872	110,872	-3,881	0	-114,753	Move the work order to continuing fund for PW management services on multi-year or capital projects.	
LIB-DPW	LIB	DPW	DPW-BLDGREPAIR	232048	13140	10026753	0001	10000	581067	-1,316,535	-1,362,614	0	0	-1,362,614	-1,362,614	-1,362,614	-47,691	-47,691	-1,410,305	-1,410,305	Increase by 3.5% for CPI adjustment. MOU on file	
LIB-DPW	LIB	DPW	DPW-STREETCLEANING	232048	13140	10026753	0001	10000	581068	-267,229	-276,582	0	0	-276,582	-276,582	-276,582	-9,680	-9,680	-286,262	-286,262	Increase by 3.5% for CPI adjustment. MOU on file	
MTA-DPW	MTA	DPW	DPW-ARCHITECTURE	207950	10040	10036145	0008	10002	486460	356,307	368,777	-368,777	-368,777	0	0	368,777	-368,777	-368,777	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0012	10002	486460	42,938	44,441	0	0	44,441	44,441	44,441	1,351	1,351	45,792	45,792	FZ 2.21.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0015	10002	486460	750,836	777,115	7,509	7,509	784,624	784,624	777,115	28,693	28,693	805,808	805,808	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0017	10002	486460	13,167	13,628	-13,628	-13,628	0	0	13,628	-13,628	-13,628	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-ENGINEERING	207954	10040	10036145	0001	10002	486460	0	0	86,484	86,484	86,484	86,484	0	88,819	88,819	88,819	88,819	FZ 2.20.26	For Engineering and Architecture supporting on CIP projects, as needed.
MTA-DPW	MTA	DPW	DPW-GENADMIN	232636	10040	10036145	0001	10002	486460	0	0	0	0	0	0	0	0	0	0	0		

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	10040	10036145	0002	10002	486460		644,615	667,176	6,447	6,447	673,623	673,623	667,176	28,128	28,128	695,304	695,304	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	10040	10036145	0014	10002	486460		113,267	117,231	-89,381	-89,381	27,850	27,850	117,231	-88,535	-88,535	28,696	28,696	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207951	10040	10036145	0016	10002	486460		213,783	221,266	734	734	222,000	222,000	221,266	6,728	6,728	227,994	227,994	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207957	10040	10036145	0018	10002	486460		41,569	43,024	-23,024	-23,024	20,000	20,000	43,024	-23,024	-23,024	20,000	20,000	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	10040	10036145	0012	10002	486460		81,698	84,557	443	443	85,000	85,000	84,557	3,027	3,027	87,584	87,584	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	10040	10036145	0013	10002	486460		86,064	89,076	0	0	89,076	89,076	89,076	0	0	89,076	89,076		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0001	10000	486520		0	0	0	0	0	0	0	0	0	0	0	FZ 2.22.26	wrong authority, used 10002
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0001	10002	486520		0	0	30,000	30,000	30,000	30,000	0	30,912	30,912	30,912	30,912	FZ 2.22.26	M&R for MTA Streets Division
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0003	10002	486520		52,109	53,933	0	0	53,933	53,933	53,933	1,640	1,640	55,573	55,573	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0005	10002	486520		0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	10040	10036145	0021	10002	486520		88,258	91,347	0	0	91,347	91,347	91,347	2,777	2,777	94,124	94,124	FZ 2.21.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	10000	10031279	0001	20680	486520		534,699	553,415	-553,415	-553,415	0	0	553,415	-553,415	-553,415	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	10000	10031279	0001	23218	486520		0	0	553,415	553,415	553,415	553,415	0	566,745	566,745	566,745	566,745	FZ 2.22.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	10000	10039025	0001	20680	486520		80,730	83,556	-83,556	-83,556	0	0	83,556	-83,556	-83,556	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	10000	10039025	0001	23218	486520		0	0	83,556	83,556	83,556	83,556	0	86,096	86,096	86,096	86,096	FZ 2.22.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	10040	10036145	0012	10002	486520		469,991	486,441	-30,443	-30,443	455,998	455,998	486,441	-16,581	-16,581	469,860	469,860	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207951	10040	10036145	0004	10002	486520		5,737	5,938	0	0	5,938	5,938	5,938	181	181	6,119	6,119	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207951	10040	10036145	0007	10002	486520		28,688	29,693	0	0	29,693	29,693	29,693	0	0	29,693	29,693		
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207957	10000	10034422	0001	20682	486520		249,114	257,833	-257,833	-257,833	0	0	257,833	-257,833	-257,833	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207957	10000	10034422	0001	23215	486520		0	0	257,833	257,833	257,833	257,833	0	265,671	265,671	265,671	265,671	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	10040	10036145	0006	10002	486520		42,380	43,863	-11,040	-11,040	32,823	32,823	43,863	-10,042	-10,042	33,821	33,821	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	10040	10036145	0019	10002	486520		842,374	871,857	-721,857	-721,857	150,000	150,000	871,857	-721,857	-721,857	150,000	150,000	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-ARCHITECTURE	138725	22260	10001719	0023	10000	581066		-356,307	-368,777	368,777	368,777	0	0	-368,777	368,777	368,777	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	138725	22260	10001719	0023	10000	581067		-750,836	-777,115	777,115	777,115	0	0	-777,115	777,115	777,115	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	138746	22870	10001723	0001	10000	581067		-52,109	-53,933	0	0	-53,933	-53,933	-53,933	-1,640	-1,640	-55,573	-55,573	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	165646	22870	10001723	0001	10000	581067		0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207813	22870	10001725	0001	10000	581067		0	0	-30,000	-30,000	-30,000	-30,000	0	-30,912	-30,912	-30,912	-30,912	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207856	22260	10001724	0016	10000	581067		-13,167	-13,628	13,628	13,628	0	0	-13,628	13,628	13,628	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207964	22870	10022175	0001	10000	581067		-131,196	-135,788	0	0	-135,788	-135,788	-135,788	-4,128	-4,128	-139,916	-139,916	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	210828	22260	10001719	0023	10000	581067		0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	210828	22260	10001724	0016	10000	581067		0	0	-784,624	-784,624	-784,624	-784,624	0	-805,808	-805,808	-805,808	-805,808	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	138725	22260	10001719	0023	10000	581068		-644,615	-667,176	667,176	667,176	0	0	-667,176	667,176	667,176	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207799	22870	10001723	0001	10000	581068		-301,869	-312,435	0	0	-312,435	-312,435	-312,435	-9,498	-9,498	-321,933	-321,933	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207801	22870	10001723	0001	10000	581068		-113,267	-117,231	89,381	89,381	-27,850	-27,850	-117,231	88,535	88,535	-28,696	-28,696	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207813	22870	10001725	0001	10000	581068		-469,991	-486,441	30,443	30,443	-455,998	-455,998	-486,441	16,581	16,581	-469,860	-469,860	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207964	22870	10022175	0001	10000	581068		-80,730	-83,556	0	0	-83,556	-83,556	-83,556	-2,540	-2,540	-86,096	-86,096	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	208657	22265	10001719	0023	10000	581068		-232,830	-240,980	240,980	240,980	0	0	-240,980	240,980	240,980	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	210828	22260	10001719	0023	10000	581068		0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	210828	22260	10001724	0016	10000	581068		0	0	-914,603	-914,603	-914,603	-914,603	0	-940,116	-940,116	-940,116	-940,116	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	165648	22870	10001723	0001	10000	581069		0	0	-20,000	-20,000	-20,000	-20,000	0	-20,000	-20,000	-20,000	-20,000	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207799	22870	10001723	0001	10000	581069		-249,114	-257,833	0	0	-257,833	-257,833	-257,833	-7,838	-7,838	-265,671	-265,671	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207856	22260	10001724	0016	10000	581069		-41,569	-43,024	43,024	43,024	0	0	-43,024	43,024	43,024	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-ENGINEERING	207852	22260	10001724	0016	10000	581071		0	0	-86,484	-86,484	-86,484	-86,484	0	-88,819	-88,819	-88,819	-88,819	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-GENADMIN	208657	22265	10001719	0023	10000	581073		0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	138746	22870	10001723	0001	10000	581078		-5,737	-5,938	0	0	-5,938	-5,938	-5,938	-181	-181	-6,119	-6,119	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	165646	22870	10001723	0001	10000	581078		-28,688	-29,693	0	0	-29,693	-29,693	-29,693	0	0	-29,693	-29,693		
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207851	22260	10001724	0018	10000	581078		0	0	-22,000	-22,000	-22,000	-22,000	0	-22,594	-22,594	-22,594	-22,594	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207852	22260	10001724	0016	10000	581078		-213,783	-221,266	221,266	221,266	0	0	-221,266	221,266	221,266	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207852	22260	10001724	0021	10000	581078		0	0	-200,000	-200,000	-200,000	-200,000	0	-205,400	-205,400	-205,400	-205,400	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	165646	22870	10001723	0001	10000	581081		-42,380	-43,863	11,040	11,040	-32,823	-32,823	-43,863	10,042	10,042	-33,821	-33,821	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	175656	22870	10001728	0001	10000	581081		-86,064	-89,076	0	0	-89,076	-89,076	-89,076	0	0	-89,076	-89,076		
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207813	22870	10001725	0001	10000	581081		-81,698	-84,557	-443	-443	-85,000	-85,000	-84,557	-3,027	-3,027	-87,584	-87,584	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207856	22260	10001724	0016	10000	581081		-842,374	-871,857	721,857	721,857	-150,000	-150,000	-871,857	721,857	721,857	-150,000	-150,000	FZ 2.20.26	
POL-DPW	POL	DPW	DPW-BLDGREPAIR	207951	10040	10036148	0002	10002	486500		1,309,637	1,355,474	0	0	1,355,474	1,355,474	1,355,474	47,442	47,442	1,402,916	1,402,916		
POL-DPW	POL	DPW	DPW-URBANFORESTRY	207959	10040	10036148	0003	10002	486500		167,179	173,030	0	0	173,030	173,030	173,030	6,056	6,056	179,086	179,086		
POL-DPW	POL	DPW	DPW-BLDGREPAIR	232087	10000	10001911	0002	10000	581067		-1,309,637	-1,355,474	0	0	-1,355,474	-1,355,474	-1,355,474	-47,442	-47,442	-1,402,916	-1,402,916		
POL-DPW	POL	DPW	DPW-URBANFORESTRY	232087	10000	10001911	0002	10000	581081		-167,179	-173,030	0	0	-173,030	-173,030	-173,030	-6,056	-6,056	-179,086	-179,086		
PRT-DPW	PRT	DPW	DPW-BLDGREPAIR	207951	10040	10036149	0003	10002	486530		25,246	26,130	0	0	26,130	26,130	26,130	915	915	27,045	27,045		
PRT-DPW	PRT	DPW	DPW-ENGINEERING	207954	10040	10016163	0002	10002	486530		40,600	42,021	-42,021	-42,021	0	0	42,021	-42,021	-42,021	0	0		
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	207956	10000	10034422	0001	20680	486530		229,505	237,538	-237,538	-237,538	0	0	237,538	-237,538	-237,538	0	0		
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	207956	10000	10034422	0001	23218	486530		0	0	200,000	200,000	200,000	200,000	0	200,000	200,000	200,000	200,000		
PRT-DPW	PRT	DPW	DPW-STREETREPAIR	207951	10040	10036149	0004	10002	486530		53,474	55,346	0	0	55,346	55,346	55,346	1,937	1,937	57,283	57,283		
PRT-DPW	PRT	DPW	DPW-URBANFORESTRY	207959	10040	10036149	0005	10002	486530		17,328	17,934	0	0	17,934	17,934	17,934	628	628	18,562	18,562		
PRT-DPW	PRT	DPW	DPW-BLDGREPAIR	109762	23680	10026769	0001	10000	581067	10263	0	0	-26,130	0	-26,130	0	0	-27,045	0	-27,045	0	updating Agency code	
PRT-DPW	PRT	DPW	DPW-BLDGREPAIR	109762	23680	10026769	0001	10000	581067	10268	-25,246	-26,130	26,130	0	-26,130	-26,130	26,130	26,130	-915	0	-27,045		
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	109762	23680	10026769	0001	10000	581068	10263	0	0	-200,000	0	-200,000	0	0	-200,000	0	-200,000	0	updating Agency code	
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	109762	23680	10026769	0001	10000	581068	10268	-229,505	-237,538	237,538	37,538	0	-200,000	-237,538	237,538	37,538	0	-200,000	Long-standing agreement for flat $200K with no escalation.	
PRT-DPW	PRT	DPW	DPW-ENGINEERING	109792	23680	10032132	0001	10000	581071	10265	-40,600	-42,021	42,021	42,021	0	0	-42,021	42,021	42,021	0	0	no established MOU, any required work typically charged to projects.	
PRT-DPW	PRT	DPW	DPW-GENADMIN	109792	23680	10032132	0001	10000	581073	10265	0	0	0	0	0	0	0	0	0	0	0		
PRT-DPW	PRT	DPW	DPW-STREETREPAIR	109762	23680	10026769	0001	10000	581078	10263	0	0	-55,346	0	-55,346	0	0	-57,283	0	-57,283	0	updating Agency code	
PRT-DPW	PRT	DPW	DPW-STREETREPAIR	109762	23680	10026769	0001	10000	581078	10268	-53,474	-55,346	55,346	0	0	-55,346	-55,346	55,346	-1,937	0	-57,283		
PRT-DPW	PRT	DPW	DPW-URBANFORESTRY	109762	23680	10026769	0001	10000	581081	10263	0	0	-17,934	0	-17,934	0	0	-18,562	0	-18,562	0	updating Agency code	
PRT-DPW	PRT	DPW	DPW-URBANFORESTRY	109762	23680	10026769	0001	10000	581081	10268	-17,328	-17,934	17,934	0	0	-17,934	-17,934	17,934	-628	0	-18,562		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	207954	10040	10036150	0010	10002	486740		292,969	292,969	0	0	292,969	292,969	292,969	0	0	292,969	292,969		
PUC-DPW	PUC	DPW	DPW-GENADMIN	232636	10040	10036150	0019	10002	486740		0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0018	10002	486750		12,062	12,062	0	0	12,062	12,062	12,062	367	367	12,429	12,429		

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PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	10000	10034422	0001	20680	486750	64,374	66,627	0	-66,627	66,627	0	66,627	2,025	-66,627	68,652	0	
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	10000	10034422	0001	23218	486750	0	0	0	66,627	0	66,627	0	0	68,652	0	68,652	
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	207950	10040	10036150	0017	10002	486760	60,000	60,000	0	0	60,000	60,000	60,000	0	0	60,000	60,000	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0031	10002	486760	55,000	55,000	-45,000	-45,000	10,000	10,000	55,000	0	0	55,000	55,000	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0032	10002	486760	50,000	50,000	0	0	50,000	50,000	50,000	1,520	1,520	51,520	51,520	
PUC-DPW	PUC	DPW	DPW-STUSEMAPPING	207957	10040	10036150	0008	10002	486760	54,266	54,266	0	0	54,266	54,266	54,266	0	0	54,266	54,266	
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	207959	10040	10036150	0009	10002	486760	1,129,063	1,168,580	0	0	1,168,580	1,168,580	1,168,580	0	0	1,168,580	1,168,580	
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	207950	10040	10041056	0003	10002	486800	500,000	500,000	0	0	500,000	500,000	500,000	-500,000	-500,000	0	0	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0003	10002	486800	75,869	75,869	0	0	75,869	75,869	75,869	2,306	2,306	78,175	78,175	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0005	10002	486800	151,862	151,862	0	0	151,862	151,862	151,862	4,617	4,617	156,479	156,479	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0012	10002	486800	82,552	85,441	0	0	85,441	85,441	85,441	2,597	2,597	88,038	88,038	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0014	10002	486800	83,287	86,202	0	0	86,202	86,202	86,202	2,621	2,621	88,823	88,823	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	10040	10036150	0016	10002	486800	0	0	0	0	0	0	0	0	0	0	0	
PUC-DPW	PUC	DPW	DPW-CONSTRUCTIONMGMT	207950	10040	10036150	0007	10002	486800	0	0	0	2,500	0	2,500	0	0	0	0	0	
PUC-DPW	PUC	DPW	DPW-CONSTRUCTIONMGMT	207954	10040	10036150	0007	10002	486800	2,500	2,500	0	-2,500	2,500	0	2,500	0	0	2,500	2,500	
PUC-DPW	PUC	DPW	DPW-ENGINEERING	207954	10040	10036150	0004	10002	486800	144,784	144,784	0	0	144,784	144,784	144,784	0	0	144,784	144,784	
PUC-DPW	PUC	DPW	DPW-ENGINEERING	207954	10040	10036150	0015	10002	486800	638,017	638,017	0	0	638,017	638,017	638,017	0	0	638,017	638,017	
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	10000	10031277	0001	20680	486800	6,391,371	6,615,069	0	-6,615,069	6,615,069	0	6,615,069	201,098	-6,615,069	6,816,167	0	
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	10000	10031277	0001	23218	486800	0	0	0	6,615,069	0	6,615,069	0	0	6,816,167	0	6,816,167	
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	207951	10040	10036150	0002	10002	486800	316,111	327,175	-327,175	-327,175	0	0	327,175	-327,175	-327,175	0	0	
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	207958	10040	10036150	0016	10002	486800	1,000,000	1,000,000	0	0	1,000,000	1,000,000	1,000,000	0	0	1,000,000	1,000,000	
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	207959	10040	10036150	0006	10002	486800	341,250	341,250	80,000	80,000	421,250	421,250	341,250	90,374	90,374	431,624	431,624	For landscaping work at the SE community Center
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	207959	10040	10036150	0026	10002	486800	28,860	28,860	0	0	28,860	28,860	28,860	877	877	29,737	29,737	
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	229267	20160	10030000	0001	10000	581066	0	0	0	0	0	0	0	0	0	0	0	
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	229269	20160	10030000	0001	10000	581066	-500,000	-500,000	0	0	-500,000	-500,000	-500,000	500,000	500,000	0	0	
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	232127	27180	10026772	0001	10000	581066	0	0	0	0	0	0	0	0	0	0	0	
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	295647	25940	10029995	0002	10000	581066	-60,000	-60,000	0	0	-60,000	-60,000	-60,000	0	0	-60,000	-60,000	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	229268	20160	10030000	0001	10000	581067	-75,869	-75,869	0	0	-75,869	-75,869	-75,869	-2,306	-2,306	-78,175	-78,175	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	229281	20160	10030002	0001	10000	581067	-151,862	-151,862	0	0	-151,862	-151,862	-151,862	-4,617	-4,617	-156,479	-156,479	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	232415	25940	10029996	0004	10000	581067	-50,000	-50,000	0	0	-50,000	-50,000	-50,000	-1,520	-1,520	-51,520	-51,520	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	232424	25940	10029997	0020	10000	581067	-55,000	-55,000	45,000	45,000	-10,000	-10,000	-55,000	0	0	-55,000	-55,000	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	292649	20160	10030002	0008	10000	581067	-82,552	-85,441	0	0	-85,441	-85,441	-85,441	-2,597	-2,597	-88,038	-88,038	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	292657	20160	10030001	0005	10000	581067	-83,287	-86,202	0	0	-86,202	-86,202	-86,202	-2,621	-2,621	-88,823	-88,823	
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	298650	24970	10029992	0004	10000	581067	-12,062	-12,062	0	0	-12,062	-12,062	-12,062	-367	-367	-12,429	-12,429	
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	292657	20160	10030001	0005	10000	581068	-6,391,371	-6,615,069	0	0	-6,615,069	-6,615,069	-6,615,069	-201,098	-201,098	-6,816,167	-6,816,167	
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	298650	24970	10029992	0004	10000	581068	-64,374	-66,627	0	0	-66,627	-66,627	-66,627	-2,025	-2,025	-68,652	-68,652	
PUC-DPW	PUC	DPW	DPW-STUSEMAPPING	232411	25940	10029998	0006	10000	581069	-54,266	-54,266	0	0	-54,266	-54,266	-54,266	0	0	-54,266	-54,266	
PUC-DPW	PUC	DPW	DPW-ENGINEERING	210878	20160	10030000	0001	10000	581071	-144,784	-144,784	0	0	-144,784	-144,784	-144,784	0	0	-144,784	-144,784	
PUC-DPW	PUC	DPW	DPW-ENGINEERING	229269	20160	10030002	0001	10000	581071	0	0	-638,017	0	-638,017	0	0	-638,017	0	-638,017	0	
PUC-DPW	PUC	DPW	DPW-ENGINEERING	229302	20160	10030002	0001	10000	581071	0	0	-638,017	0	-638,017	0	0	-638,017	0	-638,017	0	
PUC-DPW	PUC	DPW	DPW-ENGINEERING	276641	27180	10026778	0006	10000	581071	-292,969	-292,969	0	0	-292,969	-292,969	-292,969	0	0	-292,969	-292,969	
PUC-DPW	PUC	DPW	DPW-ENGINEERING	292657	20160	10030001	0005	10000	581071	-638,017	-638,017	638,017	0	0	-638,017	-638,017	638,017	0	0	-638,017	
PUC-DPW	PUC	DPW	DPW-GENADMIN	232127	27180	10026772	0001	10000	581073	0	0	0	0	0	0	0	0	0	0	0	
PUC-DPW	PUC	DPW	DPW-CONSTRUCTIONMGMT	232423	25940	10029997	0002	10000	581075	-2,500	-2,500	0	0	-2,500	-2,500	-2,500	0	0	-2,500	-2,500	
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	210878	20160	10030000	0001	10000	581078	0	0	0	0	0	0	0	0	0	0	0	
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	229267	20160	10030000	0001	10000	581078	-316,111	-327,175	327,175	327,175	0	0	-327,175	327,175	327,175	0	0	
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	292657	20160	10030001	0005	10000	581078	-1,000,000	-1,000,000	0	0	-1,000,000	-1,000,000	-1,000,000	0	0	-1,000,000	-1,000,000	
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	210878	20160	10030000	0001	10000	581081	-341,250	-341,250	0	0	-341,250	-341,250	-341,250	-10,374	-10,374	-351,624	-351,624	
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	229268	20160	10030000	0001	10000	581081	0	0	-80,000	-80,000	-80,000	-80,000	0	-80,000	-80,000	-80,000	-80,000	
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	229269	20160	10030000	0001	10000	581081	0	0	0	0	0	0	0	0	0	0	0	
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	229281	20160	10030002	0001	10000	581081	-28,860	-28,860	0	0	-28,860	-28,860	-28,860	-877	-877	-29,737	-29,737	
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	232411	25940	10029998	0006	10000	581081	-1,129,063	-1,168,580	0	0	-1,168,580	-1,168,580	-1,168,580	0	0	-1,168,580	-1,168,580	
REC-DPW	REC	DPW	DPW-ARCHITECTURE	207950	10040	10036151	0002	10002	486630	412,500	426,938	0	0	426,938	426,938	426,938	14,942	14,942	441,880	441,880	
REC-DPW	REC	DPW	DPW-BLDGREPAIR	207951	10040	10036151	0003	10002	486630	125,839	130,243	0	0	130,243	130,243	130,243	4,559	4,559	134,802	134,802	
REC-DPW	REC	DPW	DPW-STREETREPAIR	207951	10040	10036151	0004	10002	486630	144,371	149,424	0	0	149,424	149,424	149,424	5,230	5,230	154,654	154,654	
REC-DPW	REC	DPW	DPW-URBANFORESTRY	207959	10040	10041180	0003	10002	486630	75,000	75,000	0	0	75,000	75,000	75,000	2,625	2,625	77,625	77,625	
REC-DPW	REC	DPW	DPW-ARCHITECTURE	262672	10010	10001742	0001	20192	581066	-212,500	-219,938	0	0	-219,938	-219,938	-219,938	-7,697	-7,697	-227,635	-227,635	
REC-DPW	REC	DPW	DPW-ARCHITECTURE	262683	10080	10001738	0001	10002	581066	-200,000	-207,000	0	0	-207,000	-207,000	-207,000	-7,245	-7,245	-214,245	-214,245	
REC-DPW	REC	DPW	DPW-BLDGREPAIR	262672	10010	10001742	0001	20192	581067	-125,839	-130,243	0	0	-130,243	-130,243	-130,243	-4,559	-4,559	-134,802	-134,802	
REC-DPW	REC	DPW	DPW-GENADMIN	262692	10060	10039857	0009	10002	581073	0	0	0	0	0	0	0	0	0	0	0	
REC-DPW	REC	DPW	DPW-GENADMIN	262692	10080	10039857	0001	10002	581073	0	0	0	0	0	0	0	0	0	0	0	
REC-DPW	REC	DPW	DPW-STREETREPAIR	262672	10010	10001742	0001	20192	581078	-144,371	-149,424	0	0	-149,424	-149,424	-149,424	-5,230	-5,230	-154,654	-154,654	
REC-DPW	REC	DPW	DPW-URBANFORESTRY	210833	11895	10038972	0001	22486	581081	-75,000	-75,000	0	0	-75,000	-75,000	-75,000	-2,625	-2,625	-77,625	-77,625	
REG-DPW	REG	DPW	DPW-BLDGREPAIR	207951	10040	10036152	0002	10002	486610	13,792	14,275	0	0	14,275	14,275	14,275	10,000	10,000	24,275	24,275	
REG-DPW	REG	DPW	DPW-STREETCLEANING	207956	10040	10036152	0004	10002	486610	4,220	4,368	0	0	4,368	4,368	4,368	0	0	4,368	4,368	
REG-DPW	REG	DPW	DPW-BLDGREPAIR	232302	10000	10026787	0001	10000	581067	-13,792	-14,275	0	0	-14,275	-14,275	-14,275	-10,000	-10,000	-24,275	-24,275	
REG-DPW	REG	DPW	DPW-STREETCLEANING	232302	10000	10026787	0001	10000	581068	-4,220	-4,368	0	0	-4,368	-4,368	-4,368	0	0	-4,368	-4,368	
RNT-DPW	RNT	DPW	DPW-BLDGREPAIR	207951	10040	10016163	0002	10002	486570	4,000	4,000	0	0	4,000	4,000	4,000	0	0	4,000	4,000	
RNT-DPW	RNT	DPW	DPW-BLDGREPAIR	207951	13920	10016163	0002	20676	486570	0	0	0	0	0	0	0	0	0	0	0	
RNT-DPW	RNT	DPW	DPW-BLDGREPAIR	232325	10850	10026789	0001	10000	581067	-4,000	-4,000	0	0	-4,000	-4,000	-4,000	0	0	-4,000	-4,000	
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	207951	10040	10036156	0002	10002	486670	101,750	105,311	112,683	112,683	217,994	217,994	105,311	112,683	112,683	217,994	217,994	Per Patrick Leung, requesting maintenance funding through dept phase.
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	207951	10040	10036156	0003	10002	486670	289,828	299,972	320,970	320,970	620,942	620,942	299,972	320,970	320,970	620,942	620,942	Per Patrick Leung, requesting maintenance funding through dept phase.
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	207951	10040	10036156	0004	10002	486670	682,479	682,479	730,253	730,253	1,412,732	1,412,732	682,479	730,253	730,253	1,412,732	1,412,732	Per Patrick Leung, requesting maintenance funding through dept phase.

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SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	210739	10000	10001941	0002	10000	581067	-101,750	-105,311	-112,683	-112,683	-217,994	-217,994	-105,311	-112,683	-112,683	-217,994	-217,994	Maintenance repair of jails
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	210739	10000	10001941	0003	10000	581067	-682,479	-682,479	-730,253	-730,253	-1,412,732	-1,412,732	-682,479	-730,253	-730,253	-1,412,732	-1,412,732	Maintenance repair of jails
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	210739	10000	10001941	0004	10000	581067	-289,828	-299,972	-320,970	-320,970	-620,942	-620,942	-299,972	-320,970	-320,970	-620,942	-620,942	Maintenance repair of jails
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	207951	10040	10036157	0003	10002	486710	190,535	197,204	0	0	197,204	197,204	197,204	6,902	6,902	204,106	204,106	
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	207951	10040	10036157	0005	10002	486710	112,133	116,058	0	0	116,058	116,058	116,058	4,062	4,062	120,120	120,120	
TIS-DPW	TIS	DPW	DPW-GEOGINFOSYS	207957	10040	10036157	0002	10002	486710	0	0	0	0	0	0	0	0	0	0	0	
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	207933	28070	10024777	0001	17582	581067	-190,535	-197,204	0	0	-197,204	-197,204	-197,204	-6,902	-6,902	-204,106	-204,106	
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	232341	28070	10024777	0001	17582	581067	-112,133	-116,058	0	0	-116,058	-116,058	-116,058	-4,062	-4,062	-120,120	-120,120	
TIS-DPW	TIS	DPW	DPW-GEOGINFOSYS	207922	28070	10024777	0001	17582	581072	0	0	0	0	0	0	0	0	0	0	0	

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Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Dept ID Title	Fund	Fund Title	Project	Project Title	Activity	Activity Title	Activity Type ID	Activity Type	Authority Lvl 1	Authority Lvl 1 Title	Authority	Authority Title	Account	Account Title	Agency Use	Agency Use Title	FY 2025-26 Original	FY 2026-27 Rollover	FY 2026-27 Requesting Changes	FY 2026-27 Performing Changes	FY 2026-27 Requesting Proposal	FY 2026-27 Performing Proposal	FY 2026-27 Form Spread	FY 2027-28 Rollover	FY 2027-28 Requesting Changes	FY 2027-28 Performing Changes	FY 2027-28 Requesting Proposal	FY 2027-28 Performing Proposal	FY 2027-28 Form Spread	Requesting Comments	Performing Comments
AAM-DPW	AAM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036108	PW AAM IDS	0002	BBR AAM M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486010	Exp Rec Fr Asian Arts Musm AAO			28,361	29,354	0	0	29,354	29,354	0	29,354	0	0	29,354	29,354	0	Increase reflects 3.5% COLA increase	
AAM-DPW	AAM	DPW	DPW-BLDGREPAIR	228855	AAM Asian Art Museum	10000	GF Annual Account Ctrl	10026660	AA Public Art and Culture	0001	AA Public Art and Culture			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-28,361	-29,354	0	0	-29,354	-29,354	0	-29,354	0	0	-29,354	-29,354	0	Increase reflects 3.5% COLA increase	
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0002	BBR TIDA Operations M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486030	Exp Rec Fr Admin Svcs (AAO)			800,000	824,000	76,000	76,000	900,000	900,000	0	824,000	76,000	76,000	900,000	900,000	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0003	BBR Fleet Operations M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486030	Exp Rec Fr Admin Svcs (AAO)			30,000	31,050	0	0	31,050	31,050	0	31,050	0	0	31,050	31,050	0		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0002	BBR TIDA Operations M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486030	Exp Rec Fr Admin Svcs (AAO)			3,000,000	3,000,000	0	0	3,000,000	3,000,000	0	3,000,000	105,000	105,000	3,105,000	3,105,000	0		
ADM-DPW	ADM	DPW	DPW-GENADMIN	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10036109	PW ADM IDS	0001	Reserves - Project			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486030	Exp Rec Fr Admin Svcs (AAO)			2,859	2,859	0	0	2,859	2,859	0	2,859	0	0	2,859	2,859	0		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0040	SES Central Shops Shuttle Srvc			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486030	Exp Rec Fr Admin Svcs (AAO)			45,000	46,575	-46,575	-46,575	0	0	0	46,575	-46,575	-46,575	0	0	0		
ADM-DPW	ADM	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0007	BDC RED 25 Van Ness Building			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			10,000	10,000	-10,000	-10,000	0	0	0	10,000	-10,000	-10,000	0	0	0		
ADM-DPW	ADM	DPW	DPW-ARCHITECTURE	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0007	BDC RED 25 Van Ness Building			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			0	0	10,000	10,000	10,000	10,000	0	0	10,350	10,350	10,350	10,350	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0005	BBR RED City Hall M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			80,622	83,444	0	0	83,444	83,444	0	83,444	0	0	83,444	83,444	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0006	BBR RED Hall of Justice M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			425,893	425,893	0	0	425,893	425,893	0	425,893	0	0	425,893	425,893	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0007	BDC RED 25 Van Ness Building			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			56,618	58,600	0	0	58,600	58,600	0	58,600	0	0	58,600	58,600	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0008	BBR RED 1SVN Bldg M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			100,587	104,108	0	0	104,108	104,108	0	104,108	0	0	104,108	104,108	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0009	BBR RED 1650 Mission Bldg M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			112,647	116,590	0	0	116,590	116,590	0	116,590	0	0	116,590	116,590	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0010	BBR RED Public Safety Bldg M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			30,622	31,694	0	0	31,694	31,694	0	31,694	0	0	31,694	31,694	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0011	BBR RED 555 7th Bldg M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			33,853	35,038	0	0	35,038	35,038	0	35,038	0	0	35,038	35,038	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0012	BBR RED 1 Newhall Bldg M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			20,000	20,000	0	0	20,000	20,000	0	20,000	0	0	20,000	20,000	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0015	BBR RED Markets			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			61,650	63,808	0	0	63,808	63,808	0	63,808	0	0	63,808	63,808	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0046	BBR ADM 49 SVN M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			44,349	45,901	0	0	45,901	45,901	0	45,901	0	0	45,901	45,901	0		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0038	SES RED Farmers Mkt Cleaning			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			61,650	63,808	0	0	63,808	63,808	0	63,808	0	0	63,808	63,808	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0015	BBR RED Markets			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			235,567	243,812	0	0	243,812	243,812	0	243,812	0	0	243,812	243,812	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036109	PW ADM IDS	0043	BUF RED Landscaping Work			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486600	Exp Rec Fr Real Estate (AAO)			16,918	17,510	0	0	17,510	17,510	0	17,510	0	0	17,510	17,510	0		
ADM-DPW	ADM	DPW	DPW-ARCHITECTURE	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0010	25 Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581066	Sr-DPW-Architecture			-10,000	-10,000	0	0	-10,000	-10,000	0	-10,000	-350	-350	-10,350	-10,350	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207655	ADM Treasure Island Dev Auth	31920	TI Continuing Authority Ctrl	10001292	ADTI Treasure Island Dev Auth	0001	TIDA Operations (legacy)			19599	AD Treasure Island Project	16525	AD Treasure Island Project	581067	Sr-DPW-Building Repair			0	0	0	0	0	0	0	0	0	0	0	0	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	207655	ADM Treasure Island Dev Auth	31920	TI Continuing Authority Ctrl	10001292	ADTI Treasure Island Dev Auth	0061	TIDA Operations			19599	AD Treasure Island Project	16525	AD Treasure Island Project	581067	Sr-DPW-Building Repair			-800,000	-824,000	-76,000	-76,000	-900,000	-900,000	0	-824,000	-76,000	-76,000	-900,000	-900,000	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0007	City Hall			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-80,622	-83,444	0	0	-83,444	-83,444	0	-83,444	0	0	-83,444	-83,444	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0009	Hall of Justice			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-425,893	-425,893	0	0	-425,893	-425,893	0	-425,893	0	0	-425,893	-425,893	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0010	25 Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-56,618	-58,600	0	0	-58,600	-58,600	0	-58,600	0	0	-58,600	-58,600	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0011	1 South Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-100,587	-104,108	0	0	-104,108	-104,108	0	-104,108	0	0	-104,108	-104,108	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0012	1650 Mission Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-112,647	-116,590	0	0	-116,590	-116,590	0	-116,590	0	0	-116,590	-116,590	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0013	Public Safety Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-30,622	-31,694	0	0	-31,694	-31,694	0	-31,694	0	0	-31,694	-31,694	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0015	555 7th Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-33,853	-35,038	0	0	-35,038	-35,038	0	-35,038	0	0	-35,038	-35,038	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0017	1 Newhall Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-20,000	-20,000	0	0	-20,000	-20,000	0	-20,000	0	0	-20,000	-20,000	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0041	Markets			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-61,650	-63,808	0	0	-63,808	-63,808	0	-63,808	0	0	-63,808	-63,808	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0053	49 South Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581067	Sr-DPW-Building Repair			-44,349	-45,901	0	0	-45,901	-45,901	0	-45,901	0	0	-45,901	-45,901	0		
ADM-DPW	ADM	DPW	DPW-BLDGREPAIR	232178	ADM Fleet Management	27500	ISCSF CENTRAL SHOPS FUND	10001625	ADFM Fleet Management	0001	Fleet Management Operations			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-30,000	-31,050	0	0	-31,050	-31,050	0	-31,050	0	0	-31,050	-31,050	0		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0041	Markets			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581068	Sr-DPW-Street Cleaning			-61,650	-63,808	0	0	-63,808	-63,808	0	-63,808	0	0	-63,808	-63,808	0		
ADM-DPW	ADM	DPW	DPW-STREETCLEANING	232178	ADM Fleet Management	27500	ISCSF CENTRAL SHOPS FUND	10001625	ADFM Fleet Management	0001	Fleet Management Operations			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-45,000	-46,575	46,575	46,575	0	0	0	-46,575	46,575	46,575	0	0	0		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207655	ADM Treasure Island Dev Auth	31920	TI Continuing Authority Ctrl	10001292	ADTI Treasure Island Dev Auth	0001	TIDA Operations (legacy)			19599	AD Treasure Island Project	16525	AD Treasure Island Project	581071	Sr-DPW-Engineering			0	0	0	0	0	0	0	0	0	0	0	0	0		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207655	ADM Treasure Island Dev Auth	31920	TI Continuing Authority Ctrl	10001292	ADTI Treasure Island Dev Auth	0004	SFCTA Westside Brdgs Cap Imprv			19599	AD Treasure Island Project	16525	AD Treasure Island Project	581071	Sr-DPW-Engineering			0	0	0	0	0	0	0	0	0	0	0	0	0		
ADM-DPW	ADM	DPW	DPW-ENGINEERING	207655	ADM Treasure Island Dev Auth	31920	TI Continuing Authority Ctrl	10041682	ADTI TIDA City Project	0067	TIDA Development			19599	AD Treasure Island Project	16525	AD Treasure Island Project	581071	Sr-DPW-Engineering			-3,000,000	-3,000,000	0	0	-3,000,000	-3,000,000	0	-3,000,000	-105,000	-105,000	-3,105,000	-3,105,000	0		
ADM-DPW	ADM	DPW	DPW-GENADMIN	208672	ADM Contract Monitoring	10060	GF Work Order	10003070	ADCM Contract Monitoring	0001	CMD Operations			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	581073	Sr-DPW-General Administration			-2,859	-2,859	0	0	-2,859	-2,859	0	-2,859	0	0	-2,859	-2,859	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0010	25 Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-14,331	-14,833	0	0	-14,833	-14,833	0	-14,833	0	0	-14,833	-14,833	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0011	1 South Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-33,555	-34,729	0	0	-34,729	-34,729	0	-34,729	0	0	-34,729	-34,729	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0012	1650 Mission Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-25,031	-25,907	0	0	-25,907	-25,907	0	-25,907	0	0	-25,907	-25,907	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0013	Public Safety Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-40,663	-42,086	0	0	-42,086	-42,086	0	-42,086	0	0	-42,086	-42,086	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0016	1995 Evans			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-52,648	-54,491	0	0	-54,491	-54,491	0	-54,491	0	0	-54,491	-54,491	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0017	1 Newhall Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-8,088	-8,371	0	0	-8,371	-8,371	0	-8,371	0	0	-8,371	-8,371	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0023	Property Management			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-44,135	-45,680	0	0	-45,680	-45,680	0	-45,680	0	0	-45,680	-45,680	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0041	Markets			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-16,918	-17,510	0	0	-17,510	-17,510	0	-17,510	0	0	-17,510	-17,510	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0053	49 South Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-3,941	-4,079	0	0	-4,079	-4,079	0	-4,079	0	0	-4,079	-4,079	0		
ADM-DPW	ADM	DPW	DPW-URBANFORESTRY	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0055	1419 Bryant Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	581081	Sr-DPW-Urban Forestry			-13,175	-13,636	0	0	-13,636	-13,636	0	-13,636	0	0	-13,636	-13,636	0		
ADP-DPW	ADP	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036110	PW ADP IDS	0002	BBR ADP M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486050	Exp Rec Fr Adult Probation AAO			15,000	15,525	0	0	15,525	15,525	0	15,525	543	543	16,068	16,068	0		
ADP-DPW	ADP	DPW	DPW-BLDGREPAIR	228886	ADP Adult Probation	10000	GF Annual Account Ctrl	10001626	AP Administration	0001	Administrative Services			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-15,000	-15,525	0	0	-15,525	-15,525	0	-15,525	-543	-543	-16,068	-16,068	0		
BOS-DPW	BOS	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036115	PW BOS IDS	0002	BBR BOS M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486090	Exp Rec Fr Board Of Supv (AAO)			25,384	25,384	0	0	25,384	25,384	0	25,384	0	0	25,384	25,384	0		
BOS-DPW	BOS	DPW	DPW-BLDGREPAIR	229020	BOS Supervisors	10000	GF Annual Account Ctrl	10003456	BD Supervisors	0001	Supervisors			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-25,384	-25,384	0	0	-25,384	-25,384	0	-25,384	0	0	-25,384	-25,384	0		
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	486190	Exp Rec Fr Child;Youth&Fam AAO			200,000	204,800	-204,800	-204,800	0	0	0	204,800	-204,800	-204,800	0	0	0		Changed authority code
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	486190	Exp Rec Fr Child;Youth&Fam AAO			0	0	202,800	202,800	202,800	202,800	0	0	208,884	208,884	208,884	208,884	0		Change authority. CODB for FY27 should be 1.4% and 3% for FY28 (per Mendy Ma through MBO)
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	229218	CHF Children;Youth & Families	11190	SR Children and Youth	10001640	CH CYF-Eligible Services	7000	CYF Eligible - General			20117	CH Youth Workforce Development	20117	CH Youth Workforce Development	581081	Sr-DPW-Urban Forestry			0	0	0	0	0	0	0	0	0	0	0	0	0		
CHF-DPW	CHF	DPW	DPW-URBANFORESTRY	229218	CHF Children;Youth & Families	11190	SR Children and Youth	10040996	Rdy fr Coll, Wk & Prod Adulthd	7000	CYF Eligible - General			17230	Community Based Agencies	17230	Community Based Agencies	581081	Sr-DPW-Urban Forestry			-200,000	-204,800	2,000	2,000	-202,800	-202,800	0	-204,800	-4,084	-4,084	-208,884	-208,884	0		
CPC-DPW	CPC	DPW	DPW-GENADMIN	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10036122	PW CPC IDS	0001	Reserves - Project			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486230	Exp Rec Fr City Planning (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
CPC-DPW	CPC	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036122	PW CPC IDS	0003	BSM CPC Conditional Use Survey			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486230	Exp Rec Fr City Planning (AAO)			5,000	5,000	0	0	5,000	5,000	0	5,000	175	175	5,175	5,175	0	Conditional Use Appeal Surveys	
CPC-DPW	CPC	DPW	DPW-STUSEMAPPING	229235	CPC Current Planning	10000	GF Annual Account Ctrl	10001648	CP Current Planning	0001	CP Current Planning			10000	Operating	10000	Operating	581069	Sr-DPW-Street Use & Mapping			-5,000	-5,000	0	0	-5,000	-5,000	0	-5,000	-175	-175	-5,175	-5,175	0	Conditional Use Appeal Surveys	
CPC-DPW	CPC	DPW	DPW-GENADMIN	229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	0001	CP Administration			10000	Operating	10000	Operating	581073	Sr-DPW-General Administration			0	0	0	0	0	0	0	0	0	0	0	0	0		
DBI-DPW	DBI	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036128	PW DBI IDS	0004	BBR DBI M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110	Exp Rec Fr Bldg Inspection AAO			0	0	10,000	10,000	10,000	10,000	0	0	10,000	10,000	10,000	10,000	0	WO changes (Technical)	
DBI-DPW	DBI	DPW	DPW-GENADMIN	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10036128	PW DBI IDS	0005	GEN DBI Housing Delivery			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110	Exp Rec Fr Bldg Inspection AAO			0	0	0	0	0	0	0	0	0	0	0	0	0		
DBI-DPW	DBI	DPW	DPW-BLDGREPAIR	229320	DBI ADM Administration-Gen	10190	SR BIF Operating Project	10039761	BI Operating	0001	BI Operating			80490	BI-Operating	22440	BI-Operating	581067	Sr-DPW-Building Repair			0	0	-10,000	-10,000	-10,000	-10,000	0	0	-10,000	-10,000	-10,000	-10,000	0	Operating right-size (Technical)	
DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	DBI ADM Administration-Gen	10190	SR BIF Operating Project	10039761	BI Operating	0001	BI Operating			80490	BI-Operating	22440	BI-Operating	581073	Sr-DPW-General Administration			0	0	0	0	0	0	0	0	0	0	0	0	0		
DEC-DPW	DEC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10039919	PW DEC IDS	0003	BBR DEC M&R	00008	Children's Baseline	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486191	Exp Rec Fr Early Childhood			211,450	250,000	0	0	250,000	250,000	0	250,000	0	0	250,000	250,000	0		
DEC-DPW	DEC	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10039919	PW DEC IDS	0002	BUF DEC Facilities Ldscp Maint	00008	Children's Baseline	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486191	Exp Rec Fr Early Childhood			45,000	75,000	-25,000	-25,000	50,000	50,000	0	75,000	-23,250	-23,250	51,750	51,750	0		
DEC-DPW	DEC	DPW	DPW-BLDGREPAIR	229051	DEC Early Care & Education	10000	GF Annual Account Ctrl	10038707	DEC Children County Exp Claim	0001	Allocable Staff&Overhd			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-211,450	-250,000	0	0	-250,000	-250,000	0	-250,000	0	0	-250,000	-250,000	0		
DEC-DPW	DEC	DPW	DPW-URBANFORESTRY	229051	DEC Early Care & Education	10000	GF Annual Account Ctrl	10038707	DEC Children County Exp Claim	0001	Allocable Staff&Overhd			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry			-45,000	-75,000	25,000	25,000	-50,000	-50,000	0	-75,000	23,250	23,250	-51,750	-51,750	0		
DEM-DPW	DEM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036129	PW DEM IDS	0002	BBR DEM M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486290	Exp Rec Fr Emergency Comm Dept			131,720	136,330	0	0	136,330	136,330	0	136,330	4,772	4,772	141,102	141,102	0		
DEM-DPW	DEM	DPW	DPW-BLDGREPAIR	229985	DEM Administration	10000	GF Annual Account Ctrl	10001776	EM DEM ADMINISTRATION	0001	DEM Administration			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-131,720	-136,330	0	0	-136,330	-136,330	0	-136,330	-4,772	-4,772	-141,102	-141,102	0		
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10028544	PW DPH Proj Mgmt Srvs	0014	PLN Work			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486370	Exp Rec Fr Comm Health Svc AAO			0	0	0	0	0	0	0	0	0	0	0	0	0		Use Dept Code 207954 instead
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0002	BDC HGH Acute Care Rollup			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486370	Exp Rec Fr Comm Health Svc AAO			1,173,200	1,173,200	0	-1,173,200	1,173,200	0	1,173,200	1,173,200	0	-1,173,200	1,173,200	0	1,173,200		
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10028544	PW DPH Proj Mgmt Srvs	0014	PLN Work			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486370	Exp Rec Fr Comm Health Svc AAO			0	0	0	1,173,200	0	1,173,200	-1,173,200	0	0	1,173,200	0	1,173,200	-1,173,200		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0003	BBR HBH Substance Use Disorder			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486370	Exp Rec Fr Comm Health Svc AAO			31,000	10,000	63,001	63,001	73,001	73,001	0	10,000	49,001	49,001	59,001	59,001	0	HPH015 - increasing maintenance, repair and improvements budget for PHD	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0005	BBR HAD DPH Admin BldgOps			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486370	Exp Rec Fr Comm Health Svc AAO			152,012	152,012	0	0	152,012	152,012	0	152,012	5,320	5,320	157,332	157,332	0		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0006	BBR HJH Jail Health			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486370	Exp Rec Fr Comm Health Svc AAO			75,980	75,980	-55,980	-55,980	20,000	20,000	0	75,980	-55,980	-55,980	20,000	20,000	0	fund reallocation to CAT	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0038	BBR AITC Clinic 27 Van Ness			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486370	Exp Rec Fr Comm Health Svc AAO			0	0	30,000	30,000	30,000	30,000	0	0	30,000	30,000	30,000	30,000	0	HPH028 - BBR AITC Clinic 27 Van Ness	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0002	BDC HGH Acute Care Rollup			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486380	Exp Rec Fr Sf Gen Hospital AAO			441,762	441,762	0	0	441,762	441,762	0	441,762	15,462	15,462	457,224	457,224	0		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0004	BBR HLH OP-Facility Services			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486390	Exp Rec Fr Laguna Honda AAO			509,448	527,278	0	0	527,278	527,278	0	527,278	18,455	18,455	545,733	545,733	0	Balancing wo	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0003	BBR HBH Substance Use Disorder			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486400	Exp Rec Fr CommMental Hlth AAO			13,197	13,197	0	0	13,197	13,197	0	13,197	462	462	13,659	13,659	0	DPH-DPW work order balancing...	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0012	BBR DPH Syringe Disposal Kiosk			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486400	Exp Rec Fr CommMental Hlth AAO			10,000	10,000	0	0	10,000	10,000	0	10,000	350	350	10,350	10,350	0	DPH-DPW work order balancing...	
DPH-DPW	DPH	DPW	DPW-GENADMIN	207729	DPW DO Director	10040	GF PW Work Order	10036131	PW DPH IDS	0037	PJD PCD DPH Director Hearings			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			0	0	50,000	50,000	50,000	50,000	0	0	50,000	50,000	50,000	50,000	0	Fund from PUC-Water WO	
DPH-DPW	DPH	DPW	DPW-GENADMIN	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0037	PJD PCD DPH Director Hearings			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			0	0	50,000	50,000	50,000	50,000	0	0	50,000	50,000	50,000	50,000	0	Fund from PUC-Water WO	
DPH-DPW	DPH	DPW	MYR-MOHCD-TIS	207729	DPW DO Director	10040	GF PW Work Order	10036131	PW DPH IDS	0037	PJD PCD DPH Director Hearings			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0	Fund from PUC-Water WO	This is already represented in row 20. Not sure why this is here under the wrong ref ID.
DPH-DPW	DPH	DPW	MYR-MOHCD-TIS	207729	DPW DO Director	10040	GF PW Work Order	10036131	PW DPH IDS	0038	BBR AITC Clinic 27 Van Ness			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0	Fund from PUC-Water WO	This needs to be deleted
DPH-DPW	DPH	DPW	MYR-MOHCD-TIS	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036131	PW DPH IDS	0037	PJD PCD DPH Director Hearings			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0	Funds from PUC-Water WO	This needs to be deleted. This is already loaded under row 21.
DPH-DPW	DPH	DPW	DPW-ARCHITECTURE	251921	HAD DPH Admin BldgOps	10000	GF Annual Account Ctrl	10001783	HA DPH Admin BldgOps	0005	Facilities & Capital Planning			10000	Operating	10000	Operating	581066	Sr-DPW-Architecture			-1,173,200	-1,173,200	0	0	-1,173,200	-1,173,200	0	-1,173,200	0	0	-1,173,200	-1,173,200	0		
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	152644	HPH Operations&Infrastructure	10000	GF Annual Account Ctrl	10026697	HD HPH Admin	0001	HPH Admin			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-31,000	-10,000	-63,001	-63,001	-73,001	-73,001	0	-10,000	-49,001	-49,001	-59,001	-59,001	0	HPH015 - Reallocation for operational need	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	207684	HGH Engineering & Maintenance	21080	SFGH-Op Annual Account Ctrl	10026699	DPH Acute Care - Hospital	0001	DPH Acute Care - Hospital			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	-441,762	-441,762	-441,762	-441,762	0	0	-457,224	-457,224	-457,224	-457,224	0	chartfield corrections	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	210654	HGH Acute Care Rollup	21080	SFGH-Op Annual Account Ctrl	10001834	HG HOSPITAL BUDGET_ROLL-UP	0001	9990 ACUTE CARE ROLLUP			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-441,762	-441,762	441,762	441,762	0	0	0	-441,762	441,762	441,762	0	0	0	chartfield correction	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	240646	HBH Substance Use Disorder	10000	GF Annual Account Ctrl	10001681	HB SUD - Community Care	0003	SUDS Community Care			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-13,197	-13,197	0	0	-13,197	-13,197	0	-13,197	-462	-462	-13,659	-13,659	0	DPH-DPW work order balancing...	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	240646	HBH Substance Use Disorder	11630	SR Public Health	10031199	HB Prop 63 Mental Health Servi	0129	Prop 63 MHSA 25/26-CSS_Overdos			17156	HB Prop 63 Mental Health Servi	17156	HB Prop 63 Mental Health Servi	581067	Sr-DPW-Building Repair			-10,000	-10,000	0	0	-10,000	-10,000	0	-10,000	-350	-350	-10,350	-10,350	0	DPH-DPW work order balancing...	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251851	HLH OP-Facility Services	21490	LHH-Op Annual Account Ctrl	10001952	HL SNF General	0011	Plant Operations			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-509,448	-527,278	0	0	-527,278	-527,278	0	-527,278	-18,455	-18,455	-545,733	-545,733	0	Balancing wo - DPW	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251921	HAD DPH Admin BldgOps	10000	GF Annual Account Ctrl	10001783	HA DPH Admin BldgOps	0001	Facilities Mgmt			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-152,012	-152,012	0	0	-152,012	-152,012	0	-152,012	-5,320	-5,320	-157,332	-157,332	0	COLA increase	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251973	HJH Jail Health	10000	GF Annual Account Ctrl	10026702	DPH Ambu Care - Forensics	0001	JAIL HEALTH			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-75,980	-75,980	55,980	55,980	-20,000	-20,000	0	-75,980	55,980	55,980	-20,000	-20,000	0	fund reallocation for operational purpose	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001810	HD DC STD CONTROL	0001	COMMUNICABLE DISEASE-VD			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	0	0	0	0	0	0	0	0	0	0	0	HPH028 - BBR AITC Clinic 27 Van Ness	
DPH-DPW	DPH	DPW	DPW-BLDGREPAIR	251974	HPH Public Health Services	10000	GF Annual Account Ctrl	10001811	HD DC Immunization Svcs	0001	Prevention - Disease Control			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	-30,000	-30,000	-30,000	-30,000	0	0	-30,000	-30,000	-30,000	-30,000	0	HPH028- BBR AITC Clinic	
DPH-DPW	DPH	DPW	DPW-GENADMIN	251975	HPH EnvirHlth	10060	GF Work Order	10001980	HD EH WO-UW Water Quality	0001	WO-UW Water Quality			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	581073	Sr-DPW-General Administration			0	0	-100,000	-100,000	-100,000	-100,000	0	0	-100,000	-100,000	-100,000	-100,000	0	Fund from PUC-Water WO	
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	208671	ADM Digital Services	10020	GF Continuing Authority Ctrl	10022322	ADDS Digital Services Program	0004	Citywide Recoveries			16537	AD Digital Services Program	16537	AD Digital Services Program	486560	Exp Rec Fr Public Works (AAO)			0	0	437,271	437,271	437,271	437,271	0	0	437,271	437,271	437,271	437,271	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	208671	ADM Digital Services	10060	GF Work Order	10022322	ADDS Digital Services Program	0004	Citywide Recoveries			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207652	ADM Labor Standards	10000	GF Annual Account Ctrl	10003086	ADLS Labor Standards	0001	Labor Standards Operations			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			553,506	572,326	3,996	3,996	576,322	576,322	0	572,326	3,996	3,996	576,322	576,322	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581161	GF-ADM-Digital Services			0	0	-28,779	-28,779	-28,779	-28,779	0	0	-28,779	-28,779	-28,779	-28,779	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23217	PW BSR - Building & Street Rpr	581161	GF-ADM-Digital Services			0	0	-27,892	-27,892	-27,892	-27,892	0	0	-27,892	-27,892	-27,892	-27,892	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23214	PW PDD - Project Design Dev	581161	GF-ADM-Digital Services			0	0	-18,436	-18,436	-18,436	-18,436	0	0	-18,436	-18,436	-18,436	-18,436	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581161	GF-ADM-Digital Services			0	0	-10,032	-10,032	-10,032	-10,032	0	0	-10,032	-10,032	-10,032	-10,032	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581161	GF-ADM-Digital Services			0	0	-18,632	-18,632	-18,632	-18,632	0	0	-18,632	-18,632	-18,632	-18,632	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23215	PW SSD - Support Services	581161	GF-ADM-Digital Services			0	0	-15,057	-15,057	-15,057	-15,057	0	0	-15,057	-15,057	-15,057	-15,057	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581161	GF-ADM-Digital Services			0	0	-50,415	-50,415	-50,415	-50,415	0	0	-50,415	-50,415	-50,415	-50,415	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581161	GF-ADM-Digital Services			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ADM	DPW	ADM	ADM-DIGITALSVCS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581161	GF-ADM-Digital Services			0	0	-268,028	-268,028	-268,028	-268,028	0	0	-268,028	-268,028	-268,028	-268,028	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581780	OCA-Labor Standard Enforcement			-301,753	-389,719	389,719	389,719	0	0	0	-389,719	389,719	389,719	0	0	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581780	OCA-Labor Standard Enforcement			0	0	-392,440	-392,440	-392,440	-392,440	0	0	-392,440	-392,440	-392,440	-392,440	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581780	OCA-Labor Standard Enforcement			-251,753	-182,607	182,607	182,607	0	0	0	-182,607	182,607	182,607	0	0	0		
DPW-ADM	DPW	ADM	ADM-OLSE	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23214	PW PDD - Project Design Dev	581780	OCA-Labor Standard Enforcement			0	0	-183,882	-183,882	-183,882	-183,882	0	0	-183,882	-183,882	-183,882	-183,882	0		
DPW-ART	DPW	ART	ART	163646	ART Public Art & Collections	10060	GF Work Order	10022455	DPW IDS funds to ART	0001	DPW WO Street Smarts			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			150,000	150,000	0	0	150,000	150,000	0	150,000	0	0	150,000	150,000	0		
DPW-ART	DPW	ART	ART	187644	ART Community Investments	10060	GF Work Order	10022455	DPW IDS funds to ART	0002	DPW WO Where Art Lives			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-ART	DPW	ART	ART	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581050	GF-Arts Commission			-150,000	-150,000	150,000	150,000	0	0	0	-150,000	150,000	150,000	0	0	0		Align with updated DPW Authority Code.
DPW-ART	DPW	ART	ART	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581050	GF-Arts Commission			0	0	-150,000	-150,000	-150,000	-150,000	0	0	-150,000	-150,000	-150,000	-150,000	0		Align with updated DPW Authority Code.
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	229042	CAT City Attorney	10000	GF Annual Account Ctrl	10001638	CA Legal Services	0001	Legal Services-General			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			836,000	836,000	0	0	836,000	836,000	0	836,000	0	0	836,000	836,000	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581270	GF-City Attorney-Legal Service			-100,000	-100,000	100,000	100,000	0	0	0	-100,000	100,000	100,000	0	0	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581270	GF-City Attorney-Legal Service			0	0	-100,000	-100,000	-100,000	-100,000	0	0	-100,000	-100,000	-100,000	-100,000	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581270	GF-City Attorney-Legal Service			-100,000	-100,000	100,000	100,000	0	0	0	-100,000	100,000	100,000	0	0	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23214	PW PDD - Project Design Dev	581270	GF-City Attorney-Legal Service			0	0	-100,000	-100,000	-100,000	-100,000	0	0	-100,000	-100,000	-100,000	-100,000	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581270	GF-City Attorney-Legal Service			-636,000	-636,000	636,000	636,000	0	0	0	-636,000	636,000	636,000	0	0	0		
DPW-CAT	DPW	CAT	CAT-LEGALSVCS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581270	GF-City Attorney-Legal Service			0	0	-636,000	-636,000	-636,000	-636,000	0	0	-636,000	-636,000	-636,000	-636,000	0		
DPW-CON	DPW	CON	CON-AOSD	229227	CON Accounting	10000	GF Annual Account Ctrl	10001644	CO Operations	0001	General Operations			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			0	0	487,242	487,242	487,242	487,242	0	0	526,817	526,817	526,817	526,817	0		
DPW-CON	DPW	CON	CON-FASTTEAM	229227	CON Accounting	10020	GF Continuing Authority Ctrl	10038740	CO Department Financial Assist	0001	FAST Services			22135	CO Department Financial Assist	22135	CO Department Financial Assist	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-CON	DPW	CON	CON-FINSYS	229227	CON Accounting	10000	GF Annual Account Ctrl	10001644	CO Operations	0001	General Operations			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			454,909	473,737	-473,737	-473,737	0	0	0	473,737	-473,737	-473,737	0	0	0		
DPW-CON	DPW	CON	CON-AOSD	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581120	GF-CON-Accounting Ops			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-CON	DPW	CON	CON-AOSD	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581120	GF-CON-Accounting Ops			0	0	-487,242	-487,242	-487,242	-487,242	0	0	-526,817	-526,817	-526,817	-526,817	0		
DPW-CON	DPW	CON	CON-FINSYS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581120	GF-CON-Accounting Ops			-454,909	-473,737	473,737	473,737	0	0	0	-473,737	473,737	473,737	0	0	0		
DPW-CON	DPW	CON	CON-FASTTEAM	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581180	GF-Con-Fast Team			0	0	0	0	0	0	0	0	0	0	0	0	0		
DPW-CPC	DPW	CPC	CPC-PLANNING	109733	CPC Environmental Planning	10000	GF Annual Account Ctrl	10001649	CP Environmental Planning	0010	IDS DPW Envir Planner III			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			192,368	192,368	0	0	192,368	192,368	0	192,368	0	0	192,368	192,368	0		
DPW-CPC	DPW	CPC	CPC-PLANNING	109733	CPC Environmental Planning	10000	GF Annual Account Ctrl	10001649	CP Environmental Planning	0012	IDS DPW GenNonProj Envir Rev			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			25,000	25,000	0	0	25,000	25,000	0	25,000	0	0	25,000	25,000	0		
DPW-CPC	DPW	CPC	CPC-PLANNING	229234	CPC Citywide Planning	10000	GF Annual Account Ctrl	10001647	CP Citywide Planning	0019	IDS DPW SDAT			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			14,760	14,760	0	0	14,760	14,760	0	14,760	0	0	14,760	14,760	0		
DPW-CPC	DPW	CPC	CPC-PLANNING	229235	CPC Current Planning	10000	GF Annual Account Ctrl	10001648	CP Current Planning	0004	IDS-DPW BSM Subdivision App			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			55,000	55,000	0	0	55,000	55,000	0	55,000	0	0	55,000	55,000	0		
DPW-CPC	DPW	CPC	CPC-PLANNING	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581250	GF-City Planning			0	0	-272,368	-272,368	-272,368	-272,368	0	0	-272,368	-272,368	-272,368	-272,368	0	Moving WO to PJD as they issue contracts.	Updating chartfields per DPW
DPW-CPC	DPW	CPC	CPC-PLANNING	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581250	GF-City Planning			-287,128	-287,128	287,128	287,128	0	0	0	-287,128	287,128	287,128	0	0	0		Updating chartfields per DPW
DPW-CPC	DPW	CPC	CPC-PLANNING	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23215	PW SSD - Support Services	581250	GF-City Planning			0	0	-14,760	-14,760	-14,760	-14,760	0	0	-14,760	-14,760	-14,760	-14,760	0	For SDAT advisory under SSD	Updating chartfields per DPW
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	229985	DEM Administration	10020	GF Continuing Authority Ctrl	10006413	EM Radio Replacement Project	0033	Radio Repl-Impl larger depts			19507	EM Public Safety Radio Syst &	10970	EM Public Safety Radio Syst &	486560	Exp Rec Fr Public Works (AAO)			170,667	170,667	0	0	170,667	170,667	0	170,667	0	0	170,667	170,667	0		
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581350	GF-Emergency Communications			-20,671	-20,671	20,671	20,671	0	0	0	-20,671	20,671	20,671	0	0	0		

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581350	GF-Emergency Communications	0	0	-20,671	-20,671	-20,671	-20,671	0	0	-20,671	-20,671	-20,671	-20,671	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581350	GF-Emergency Communications	-34,981	-34,981	34,981	34,981	0	0	0	-34,981	34,981	34,981	0	0	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23217	PW BSR - Building & Street Rpr	581350	GF-Emergency Communications	0	0	-34,981	-34,981	-34,981	-34,981	0	0	-34,981	-34,981	-34,981	-34,981	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581350	GF-Emergency Communications	-24,921	-24,921	24,921	24,921	0	0	0	-24,921	24,921	24,921	0	0	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23214	PW PDD - Project Design Dev	581350	GF-Emergency Communications	0	0	-24,921	-24,921	-24,921	-24,921	0	0	-24,921	-24,921	-24,921	-24,921	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581350	GF-Emergency Communications	-48,762	-48,762	48,762	48,762	0	0	0	-48,762	48,762	48,762	0	0	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581350	GF-Emergency Communications	0	0	-48,762	-48,762	-48,762	-48,762	0	0	-48,762	-48,762	-48,762	-48,762	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581350	GF-Emergency Communications	-16,254	-16,254	16,254	16,254	0	0	0	-16,254	16,254	16,254	0	0	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23215	PW SSD - Support Services	581350	GF-Emergency Communications	0	0	-16,254	-16,254	-16,254	-16,254	0	0	-16,254	-16,254	-16,254	-16,254	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581350	GF-Emergency Communications	-14,841	-14,841	14,841	14,841	0	0	0	-14,841	14,841	14,841	0	0	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581350	GF-Emergency Communications	0	0	-14,841	-14,841	-14,841	-14,841	0	0	-14,841	-14,841	-14,841	-14,841	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581350	GF-Emergency Communications	-10,237	-10,237	10,237	10,237	0	0	0	-10,237	10,237	10,237	0	0	0	
DPW-DEM	DPW	DEM	DEM-EMERGCOMMS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581350	GF-Emergency Communications	0	0	-10,237	-10,237	-10,237	-10,237	0	0	-10,237	-10,237	-10,237	-10,237	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	251656	HGH Empl & Occupational Health	21080	SFGH-Op Annual Account Ctrl	10001858	HG OCCHLTH NON-OPERATING	0002	9504 OHS WORK ORDER RECOVERY			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	304,537	304,537	0	0	304,537	304,537	0	304,537	0	0	304,537	304,537	0	
DPW-DPH	DPW	DPH	DPH-TOXICS	251975	HPH EnvirHlth	10060	GF Work Order	10001978	HD EH WO- EnvirHlth	0001	WO-Toxics			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	325,614	325,614	0	0	325,614	325,614	0	325,614	0	0	325,614	325,614	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581520	Ef-SFGH-Medical Service	-15,934	-15,934	15,934	15,934	0	0	0	-15,934	15,934	15,934	0	0	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581520	Ef-SFGH-Medical Service	0	0	-15,934	-15,934	-15,934	-15,934	0	0	-15,934	-15,934	-15,934	-15,934	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581520	Ef-SFGH-Medical Service	-102,246	-102,246	102,246	102,246	0	0	0	-102,246	102,246	102,246	0	0	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23217	PW BSR - Building & Street Rpr	581520	Ef-SFGH-Medical Service	0	0	-102,246	-102,246	-102,246	-102,246	0	0	-102,246	-102,246	-102,246	-102,246	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581520	Ef-SFGH-Medical Service	-23,395	-23,395	23,395	23,395	0	0	0	-23,395	23,395	23,395	0	0	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23214	PW PDD - Project Design Dev	581520	Ef-SFGH-Medical Service	0	0	-23,395	-23,395	-23,395	-23,395	0	0	-23,395	-23,395	-23,395	-23,395	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581520	Ef-SFGH-Medical Service	-100,000	-100,000	100,000	100,000	0	0	0	-100,000	100,000	100,000	0	0	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581520	Ef-SFGH-Medical Service	0	0	-100,000	-100,000	-100,000	-100,000	0	0	-100,000	-100,000	-100,000	-100,000	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581520	Ef-SFGH-Medical Service	-7,901	-7,901	7,901	7,901	0	0	0	-7,901	7,901	7,901	0	0	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23215	PW SSD - Support Services	581520	Ef-SFGH-Medical Service	0	0	-7,901	-7,901	-7,901	-7,901	0	0	-7,901	-7,901	-7,901	-7,901	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581520	Ef-SFGH-Medical Service	-49,561	-49,561	49,561	49,561	0	0	0	-49,561	49,561	49,561	0	0	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581520	Ef-SFGH-Medical Service	0	0	-49,561	-49,561	-49,561	-49,561	0	0	-49,561	-49,561	-49,561	-49,561	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581520	Ef-SFGH-Medical Service	-5,500	-5,500	5,500	5,500	0	0	0	-5,500	5,500	5,500	0	0	0	
DPW-DPH	DPW	DPH	DPH-SFGH-MEDSVCS	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581520	Ef-SFGH-Medical Service	0	0	-5,500	-5,500	-5,500	-5,500	0	0	-5,500	-5,500	-5,500	-5,500	0	
DPW-DPH	DPW	DPH	DPH-TOXICS	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581580	GF-Chs-Toxic Waste&Haz Mat Svc	-325,614	-325,614	325,614	0	0	-325,614	325,614	-325,614	325,614	0	0	-325,614	325,614	
DPW-DPH	DPW	DPH	DPH-TOXICS	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581580	GF-Chs-Toxic Waste&Haz Mat Svc	0	0	-325,614	0	-325,614	0	-325,614	0	-325,614	0	-325,614	0	-325,614	
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036172	PW BBR IDS	0002	PW BDC BBR Site Assess Hazmat			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	4,500	4,500	-4,500	-4,500	0	0	0	4,500	-4,500	-4,500	0	0	0	
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036172	PW BBR IDS	0002	PW BDC BBR Site Assess Hazmat			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	0	0	4,500	4,500	4,500	4,500	0	0	4,500	4,500	4,500	4,500	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036173	PW BDC IDS	0002	PW BBR BDC M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	100,000	100,000	0	0	100,000	100,000	0	100,000	0	0	100,000	100,000	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036174	PW BSM IDS	0002	PW BBR BSM M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	34,700	34,700	0	0	34,700	34,700	0	34,700	0	0	34,700	34,700	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036175	PW BUF IDS	0002	PW BBR BUF Gas Tax Ops			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	45,304	45,304	0	0	45,304	45,304	0	45,304	0	0	45,304	45,304	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036175	PW BUF IDS	0004	PW BBR BUF Overhead M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	41,816	41,816	0	0	41,816	41,816	0	41,816	0	0	41,816	41,816	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036175	PW BUF IDS	0007	PW BBR BUF TMF Ops			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	15,000	15,000	0	0	15,000	15,000	0	15,000	0	0	15,000	15,000	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036176	PW GEN IDS	0002	PW BBR OFFMA M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	50,000	50,000	0	0	50,000	50,000	0	50,000	0	0	50,000	50,000	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036177	PW IDC IDS	0002	PW BBR IDC M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	25,000	25,000	0	0	25,000	25,000	0	25,000	0	0	25,000	25,000	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036178	PW SES IDS	0002	PW BBR SES General Fund Ops			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	165,845	165,845	0	0	165,845	165,845	0	165,845	0	0	165,845	165,845	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036178	PW SES IDS	0003	PW BBR SES Gas Tax Ops			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	99,398	99,398	0	0	99,398	99,398	0	99,398	0	0	99,398	99,398	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036178	PW SES IDS	0005	PW BBR SES Overhead M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	106,698	106,698	0	0	106,698	106,698	0	106,698	0	0	106,698	106,698	0	
DPW-DPW	DPW	DPW	DPW-ENGINEERING	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036173	PW BDC IDS	0003	PW IDC BDC Eng Support			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036173	PW BDC IDS	0004	PW BSM BDC GIS			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036175	PW BUF IDS	0005	PW BSM BUF GIS			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	3,500	3,500	0	0	3,500	3,500	0	3,500	0	0	3,500	3,500	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036177	PW IDC IDS	0003	PW BSM IDC GIS			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036178	PW SES IDS	0006	PW BSM SES GIS			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	16,500	16,500	0	0	16,500	16,500	0	16,500	0	0	16,500	16,500	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036179	PW SSR IDS	0007	PW BSM SSR GIS			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036179	PW SSR IDS	0005	PW SES SSR Overhead Radio Rm			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	39,656	39,656	0	0	39,656	39,656	0	39,656	0	0	39,656	39,656	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036175	PW BUF IDS	0003	PW SSR BUF Gas Tax Ops			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	7,500	7,500	0	0	7,500	7,500	0	7,500	0	0	7,500	7,500	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036178	PW SES IDS	0004	PW SSR SES Gas Tax Ops			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	23,510	23,510	0	0	23,510	23,510	0	23,510	0	0	23,510	23,510	0	
DPW-DPW	DPW	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036179	PW SSR IDS	0006	PW BSM SSR Excavation Permit			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036179	PW SSR IDS	0003	PW BUF SSR Road Structures			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	400,000	400,000	0	0	400,000	400,000	0	400,000	0	0	400,000	400,000	0	
DPW-DPW	UNA	DPW	UNALLOCATED	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	26,544,486	29,925,818	4,335,148	4,335,148	34,260,966	34,260,966	0	29,925,818	-1,559,732	-1,559,732	28,366,086	28,366,086	0	
DPW-DPW	UNA	DPW	UNALLOCATED	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	25,522,157	28,358,982	-1,294,700	-1,294,700	27,064,282	27,064,282	0	28,358,982	6,873,922	6,873,922	35,232,904	35,232,904	0	
DPW-DPW	UNA	DPW	UNALLOCATED	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	31,507,510	37,702,961	-5,769,668	-5,769,668	31,933,293	31,933,293	0	37,702,961	-13,134,774	-13,134,774	24,568,187	24,568,187	0	
DPW-DPW	UNA	DPW	UNALLOCATED	207956	DPW SES Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	8,732,850	10,398,651	-14,614,746	-14,614,746	-4,216,095	-4,216,095	0	10,398,651	-11,018,203	-11,018,203	-619,552	-619,552	0	
DPW-DPW	UNA	DPW	UNALLOCATED	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	17,779,219	19,943,027	-6,590,052	-6,590,052	13,352,975	13,352,975	0	19,943,027	-12,197,787	-12,197,787	7,745,240	7,745,240	0	
DPW-DPW	UNA	DPW	UNALLOCATED	207958	DPW SSR Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	-1,000,000	-1,000,000	0	0	-1,000,000	-1,000,000	0	-1,000,000	0	0	-1,000,000	-1,000,000	0	
DPW-DPW	UNA	DPW	UNALLOCATED	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	12,044,922	12,904,578	11,904	11,904	12,916,482	12,916,482	0	12,904,578	4,035,713	4,035,713	16,940,291	16,940,291	0	
DPW-DPW	UNA	DPW	UNALLOCATED	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	0	0	7,740,731	7,740,731	7,740,731	7,740,731	0	0	8,836,374	8,836,374	8,836,374	8,836,374	0	
DPW-DPW	UNA	DPW	UNALLOCATED	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486990	Exp Rec-General Unallocated	361,410	390,468	866,389	866,389	1,256,857	1,256,857	0	390,468	992,841	992,841	1,383,309	1,383,309	0	
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581066	Sr-DPW-Architecture	-4,500	-4,500	4,500	4,500	0	0	0	-4,500	4,500	4,500	0	0	0	
DPW-DPW	DPW	DPW	DPW-ARCHITECTURE	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23217	PW BSR - Building & Street Rpr	581066	Sr-DPW-Architecture	0	0	-4,500	-4,500	-4,500	-4,500	0	0	-4,500	-4,500	-4,500	-4,500	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207729	DPW DO Director	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581067	Sr-DPW-Building Repair	-50,000	-50,000	50,000	50,000	0	0	0	-50,000	50,000	50,000	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207729	DPW DO Director	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581067	Sr-DPW-Building Repair	0	0	-50,000	-50,000	-50,000	-50,000	0	0	-50,000	-50,000	-50,000	-50,000	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581067	Sr-DPW-Building Repair	-100,000	-100,000	100,000	100,000	0	0	0	-100,000	100,000	100,000	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581067	Sr-DPW-Building Repair	0	0	-100,000	-100,000	-100,000	-100,000	0	0	-100,000	-100,000	-100,000	-100,000	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581067	Sr-DPW-Building Repair	-25,000	-25,000	25,000	25,000	0	0	0	-25,000	25,000	25,000	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23214	PW PDD - Project Design Dev	581067	Sr-DPW-Building Repair	0	0	-25,000	-25,000	-25,000	-25,000	0	0	-25,000	-25,000	-25,000	-25,000	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581067	Sr-DPW-Building Repair	-165,845	-165,845	165,845	165,845	0	0	0	-165,845	165,845	165,845	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581067	Sr-DPW-Building Repair	0	0	-165,845	-165,845	-165,845	-165,845	0	0	-165,845	-165,845	-165,845	-165,845	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581067	Sr-DPW-Building Repair	-99,398	-99,398	99,398	99,398	0	0	0	-99,398	99,398	99,398	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581067	Sr-DPW-Building Repair	0	0	-99,398	-99,398	-99,398	-99,398	0	0	-99,398	-99,398	-99,398	-99,398	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581067	Sr-DPW-Building Repair	-106,698	-106,698	106,698	106,698	0	0	0	-106,698	106,698	106,698	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581067	Sr-DPW-Building Repair	0	0	-106,698	-106,698	-106,698	-106,698	0	0	-106,698	-106,698	-106,698	-106,698	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581067	Sr-DPW-Building Repair	-34,700	-34,700	34,700	34,700	0	0	0	-34,700	34,700	34,700	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23215	PW SSD - Support Services	581067	Sr-DPW-Building Repair	0	0	-34,700	-34,700	-34,700	-34,700	0	0	-34,700	-34,700	-34,700	-34,700	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581067	Sr-DPW-Building Repair	-45,304	-45,304	45,304	45,304	0	0	0	-45,304	45,304	45,304	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581067	Sr-DPW-Building Repair	0	0	-45,304	-45,304	-45,304	-45,304	0	0	-45,304	-45,304	-45,304	-45,304	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581067	Sr-DPW-Building Repair	-41,816	-41,816	41,816	41,816	0	0	0	-41,816	41,816	41,816	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581067	Sr-DPW-Building Repair	0	0	-41,816	-41,816	-41,816	-41,816	0	0	-41,816	-41,816	-41,816	-41,816	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581067	Sr-DPW-Building Repair	-15,000	-15,000	15,000	15,000	0	0	0	-15,000	15,000	15,000	0	0	0	
DPW-DPW	DPW	DPW	DPW-BLDGREPAIR	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581067	Sr-DPW-Building Repair	0	0	-15,000	-15,000	-15,000	-15,000	0	0	-15,000	-15,000	-15,000	-15,000	0	
DPW-DPW	DPW	DPW	DPW-STREETCLEANING	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581068	Sr-DPW-Street Cleaning	-39,656	-39,656	39,656	39,656	0	0	0	-39,656	39,656	39,656	0	0	0	
DPW-DPW	DPW	DPW	DPW-STREETCLEANING	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23217	PW BSR - Building & Street Rpr	581068	Sr-DPW-Street Cleaning	0	0	-39,656	-39,656	-39,656	-39,656	0	0	-39,656	-39,656	-39,656	-39,656	0	
DPW-DPW	DPW	DPW	DPW-STUSEMAPPING	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581069	Sr-DPW-Street Use & Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-ENGINEERING	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581071	Sr-DPW-Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581072	Sr-DPW-Geog. Information Sys	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581072	Sr-DPW-Geog. Information Sys	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581072	Sr-DPW-Geog. Information Sys	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581072	Sr-DPW-Geog. Information Sys	-16,500	-16,500	16,500	16,500	0	0	0	-16,500	16,500	16,500	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581072	Sr-DPW-Geog. Information Sys	0	0	-16,500	-16,500	-16,500	-16,500	0	0	-16,500	-16,500	-16,500	-16,500	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581072	Sr-DPW-Geog. Information Sys	-3,500	-3,500	3,500	3,500	0	0	0	-3,500	3,500	3,500	0	0	0	
DPW-DPW	DPW	DPW	DPW-GEOGINFOSYS	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581072	Sr-DPW-Geog. Information Sys	0	0	-3,500	-3,500	-3,500	-3,500	0	0	-3,500	-3,500	-3,500	-3,500	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581078	Sr-DPW-Street Repair	-23,510	-23,510	23,510	23,510	0	0	0	-23,510	23,510	23,510	0	0	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581078	Sr-DPW-Street Repair	0	0	-23,510	-23,510	-23,510	-23,510	0	0	-23,510	-23,510	-23,510	-23,510	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581078	Sr-DPW-Street Repair	-7,500	-7,500	7,500	7,500	0	0	0	-7,500	7,500	7,500	0	0	0	
DPW-DPW	DPW	DPW	DPW-STREETREPAIR	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581078	Sr-DPW-Street Repair	0	0	-7,500	-7,500	-7,500	-7,500	0	0	-7,500	-7,500	-7,500	-7,500	0	
DPW-DPW	DPW	DPW	DPW-URBANFORESTRY	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581081	Sr-DPW-Urban Forestry	-400,000	-400,000	400,000	400,000	0	0	0	-400,000	400,000	400,000	0	0	0	
DPW-DPW	DPW	DPW	DPW-URBANFORESTRY	207951	DPW BSR Budgetary	12789	SR Road Annual Authority	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23217	PW BSR - Building & Street Rpr	581081	Sr-DPW-Urban Forestry	0	0	-400,000	-400,000	-400,000	-400,000	0	0	-400,000	-400,000	-400,000	-400,000	0	
DPW-ENV	DPW	ENV	ENV	229994	ENV Environment	12200	SR Env-Operating-Non-Project	10026725	EV Environmental Services	0001	EV Environmental Services			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	35,229	35,229	-35,229	-35,229	0	0	0	35,229	-35,229	-35,229	0	0	0	
DPW-ENV	DPW	ENV	ENV	229994	ENV Environment	12200	SR Env-Operating-Non-Project	10026725	EV Environmental Services	0730	IPM			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	0	0	38,000	38,000	38,000	38,000	0	0	39,500	39,500	39,500	39,500	0	
DPW-ENV	DPW	ENV	ENV	229994	ENV Environment	12200	SR Env-Operating-Non-Project	10026726	EV Urban Forestry	0001	EV Urban Forestry			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	32,000	32,000	-32,000	-32,000	0	0	0	32,000	-32,000	-32,000	0	0	0	
DPW-ENV	DPW	ENV	ENV	229994	ENV Environment	12200	SR Env-Operating-Non-Project	10026726	EV Urban Forestry	0540	Healthy Ecosystems			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	0	0	53,839	53,839	53,839	53,839	0	0	55,724	55,724	55,724	55,724	0	
DPW-ENV	DPW	ENV	ENV	229994	ENV Environment	12210	SR Env-Continuing Projects	10026725	EV Environmental Services	1000	Cross-Team or Open Allocation			22723	Impound Account Nexus SR Swap	22723	Impound Account Nexus SR Swap	486560	Exp Rec Fr Public Works (AAO)	1,949,203	1,949,203	0	0	1,949,203	1,949,203	0	1,949,203	0	0	1,949,203	1,949,203	0	
DPW-ENV	DPW	ENV	ENV	229994	ENV Environment	12210	SR Env-Continuing Projects	10041135	Impound Account Nexus SR Swap	0001	Impound Account Nexus SR Swap			22723	Impound Account Nexus SR Swap	22723	Impound Account Nexus SR Swap	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-ENV	DPW	ENV	ENV	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0033	DPW-ENV Fund Swap			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581370	GF-Environment	-1,949,203	-1,949,203	1,949,203	1,949,203	0	0	0	-1,949,203	1,949,203	1,949,203	0	0	0	
DPW-ENV	DPW	ENV	ENV	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0033	DPW-ENV Fund Swap			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581370	GF-Environment	0	0	-1,949,203	-1,949,203	-1,949,203	-1,949,203	0	0	-1,949,203	-1,949,203	-1,949,203	-1,949,203	0	
DPW-ENV	DPW	ENV	ENV	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581370	GF-Environment	-35,229	-35,229	35,229	35,229	0	0	0	-35,229	35,229	35,229	0	0	0	
DPW-ENV	DPW	ENV	ENV	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581370	GF-Environment	0	0	-38,000	-38,000	-38,000	-38,000	0	0	-39,500	-39,500	-39,500	-39,500	0	
DPW-ENV	DPW	ENV	ENV	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581370	GF-Environment	-32,000	-32,000	32,000	32,000	0	0	0	-32,000	32,000	32,000	0	0	0	
DPW-ENV	DPW	ENV	ENV	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581370	GF-Environment	0	0	-53,839	-53,839	-53,839	-53,839	0	0	-55,724	-55,724	-55,724	-55,724	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	232029	HRD Workforce Development	10060	GF Work Order	10026743	HR Workforce Development	0001	HR Workforce Development			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	35,000	35,000	0	0	35,000	35,000	0	35,000	0	0	35,000	35,000	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581450	GF-HR-Mgmt Training	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581450	GF-HR-Mgmt Training	-10,000	-10,000	10,000	10,000	0	0	0	-10,000	10,000	10,000	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			80672	PW Bureau	23216	PW PJD - Project Delivery	581450	GF-HR-Mgmt Training	0	0	-10,000	-10,000	-10,000	-10,000	0	0	-10,000	-10,000	-10,000	-10,000	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581450	GF-HR-Mgmt Training	-5,000	-5,000	5,000	5,000	0	0	0	-5,000	5,000	5,000	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			80672	PW Bureau	23217	PW BSR - Building & Street Rpr	581450	GF-HR-Mgmt Training	0	0	-5,000	-5,000	-5,000	-5,000	0	0	-5,000	-5,000	-5,000	-5,000	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581450	GF-HR-Mgmt Training	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581450	GF-HR-Mgmt Training	-5,000	-5,000	5,000	5,000	0	0	0	-5,000	5,000	5,000	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			80672	PW Bureau	23214	PW PDD - Project Design Dev	581450	GF-HR-Mgmt Training	0	0	-5,000	-5,000	-5,000	-5,000	0	0	-5,000	-5,000	-5,000	-5,000	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581450	GF-HR-Mgmt Training	-5,000	-5,000	5,000	5,000	0	0	0	-5,000	5,000	5,000	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581450	GF-HR-Mgmt Training	0	0	-5,000	-5,000	-5,000	-5,000	0	0	-5,000	-5,000	-5,000	-5,000	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581450	GF-HR-Mgmt Training	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581450	GF-HR-Mgmt Training	-1,000	-1,000	1,000	1,000	0	0	0	-1,000	1,000	1,000	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			80672	PW Bureau	23215	PW SSD - Support Services	581450	GF-HR-Mgmt Training	0	0	-1,000	-1,000	-1,000	-1,000	0	0	-1,000	-1,000	-1,000	-1,000	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581450	GF-HR-Mgmt Training	-5,000	-5,000	5,000	5,000	0	0	0	-5,000	5,000	5,000	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581450	GF-HR-Mgmt Training	0	0	-5,000	-5,000	-5,000	-5,000	0	0	-5,000	-5,000	-5,000	-5,000	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581450	GF-HR-Mgmt Training	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581450	GF-HR-Mgmt Training	-4,000	-4,000	4,000	4,000	0	0	0	-4,000	4,000	4,000	0	0	0	
DPW-HRD	DPW	HRD	HRD-WORKFORCEDEVELOPMENT	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0005	Training			80672	PW Bureau	23220	PW GEN - Gen Administration	581450	GF-HR-Mgmt Training	0	0	-4,000	-4,000	-4,000	-4,000	0	0	-4,000	-4,000	-4,000	-4,000	0	
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207800	MTASSPK Color Curb	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	0001	MG Parking Garage & Lot Operat			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	0	0	40,000	40,000	40,000	40,000	0	0	40,000	40,000	40,000	40,000	0	FZ 2.20.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207813	MTASSPK Parking Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	0001	MG Parking Garage & Lot Operat			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207901	MTATSTO SM Outside Cntractor	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0002	Bus Vehicle Operations-UND			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	40,000	40,000	-40,000	-40,000	0	0	0	40,000	-40,000	-40,000	0	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	165648	MTASSPK Operations Sign Shop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	0	0	5,000	5,000	5,000	5,000	0	0	5,000	5,000	5,000	5,000	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	208656	MTAAW SSD-wide	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	5,000	5,000	-5,000	-5,000	0	0	0	5,000	-5,000	-5,000	0	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581680	Ef-Municipal Railway	-40,000	-40,000	40,000	40,000	0	0	0	-40,000	40,000	40,000	0	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-MUNIRAILWAY	207959	DPW BUF Budgetary	13985	SR 2016 Prop E StreetTreeMaint	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23219	PW BUF - Urban Forest&Grn Infr	581680	Ef-Municipal Railway	0	0	-40,000	-40,000	-40,000	-40,000	0	0	-40,000	-40,000	-40,000	-40,000	0	FZ 219.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581770	GF-Parking & Traffic	-5,000	-5,000	5,000	5,000	0	0	0	-5,000	5,000	5,000	0	0	0	FZ 2.19.26
DPW-MTA	DPW	MTA	MTA-PRKG+TRAFFIC	207956	DPW SES Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581770	GF-Parking & Traffic	0	0	-5,000	-5,000	-5,000	-5,000	0	0	-5,000	-5,000	-5,000	-5,000	0	FZ 2.19.26
DPW-POL	DPW	POL	POL-SECURITY	232092	POL - FOB - Investigatiions	10060	GF Work Order	10001897	PC Security Svc Work order	0003	Dpw Graffiti Abatement			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	60,000	60,000	0	0	60,000	60,000	0	60,000	0	0	60,000	60,000	0	
DPW-POL	DPW	POL	POL-SECURITY	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581830	GF-Police Security	-60,000	-60,000	60,000	60,000	0	0	0	-60,000	60,000	60,000	0	0	0	
DPW-POL	DPW	POL	POL-SECURITY	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581830	GF-Police Security	0	0	-60,000	-60,000	-60,000	-60,000	0	0	-60,000	-60,000	-60,000	-60,000	0	
DPW-PUC	DPW	PUC	PUC-CLEANWATER	292657	WWE1001 Sewer Operations	20210	WWE Work Order	10030001	UC Wastewater Collection	0005	General Collection System			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)	131,600	131,600	0	0	131,600	131,600	0	131,600	0	0	131,600	131,600	0	
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581077	Sr-CWP-Clean Water Department	-101,600	-101,600	101,600	101,600	0	0	0	-101,600	101,600	101,600	0	0	0	
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581077	Sr-CWP-Clean Water Department	0	0	-101,600	-101,600	-101,600	-101,600	0	0	-101,600	-101,600	-101,600	-101,600	0	
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0026	PW Operating	00014	Homeless Shelter	20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581077	Sr-CWP-Clean Water Department	-30,000	-30,000	30,000	30,000	0	0	0	-30,000	30,000	30,000	0	0	0	
DPW-PUC	DPW	PUC	PUC-CLEANWATER	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0026	PW Operating	00014	Homeless Shelter	80672	PW Bureau	23218	PW SES - Street Environ Svcs	581077	Sr-CWP-Clean Water Department	0	0	-30,000	-30,000	-30,000	-30,000	0	0	-30,000	-30,000	-30,000	-30,000	0	
DPW-SHF	DPW	SHF	SHF	232331	SHF Administration	10000	GF Annual Account Ctrl	10001938	SH Alternative Programs	0001	Alternative Programs			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)	35,000	35,000	0	0	35,000	35,000	0	35,000	0	0	35,000	35,000	0	
DPW-SHF	DPW	SHF	SHF	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581930	GF-Sheriff	-35,000	-35,000	35,000	0	0	-35,000	35,000	-35,000	35,000	0	0	-35,000	35,000	
DPW-SHF	DPW	SHF	SHF	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	581930	GF-Sheriff	0	0	-35,000	0	-35,000	0	-35,000	0	-35,000	0	-35,000	0	-35,000	
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	1185	DT Public Cloud			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)	106,917	106,917	0	0	106,917	106,917	0	106,917	0	0	106,917	106,917	0	
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	1312	DT Public CloudDesktop			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0110	DT DPW 411 IT Support Services			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)	94,741	94,741	-3,333	-3,333	91,408	91,408	0	94,741	-3,333	-3,333	91,408	91,408	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	1023	DT DPW 49SVN iPad Teems Suppor			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)	9,000	9,000	0	0	9,000	9,000	0	9,000	0	0	9,000	9,000	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	1029	DT City-Wide Oracle License			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)	746	746	3,333	3,333	4,079	4,079	0	746	3,333	3,333	4,079	4,079	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581140	DT Technology Projects	-15,000	-15,000	15,000	15,000	0	0	0	-15,000	15,000	15,000	0	0	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23216	PW PJD - Project Delivery	581140	DT Technology Projects	0	0	-15,000	-15,000	-15,000	-15,000	0	0	-15,000	-15,000	-15,000	-15,000	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581140	DT Technology Projects	-15,000	-15,000	15,000	15,000	0	0	0	-15,000	15,000	15,000	0	0	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			80672	PW Bureau	23214	PW PDD - Project Design Dev	581140	DT Technology Projects	0	0	-15,000	-15,000	-15,000	-15,000	0	0	-15,000	-15,000	-15,000	-15,000	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581140	DT Technology Projects	-74,487	-74,487	74,487	74,487	0	0	0	-74,487	74,487	74,487	0	0	0	
DPW-TIS	DPW	TIS	TIS-TECHPROJ	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581140	DT Technology Projects	0	0	-74,487	-74,487	-74,487	-74,487	0	0	-74,487	-74,487	-74,487	-74,487	0	
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581142	DT Citywide Public Cloud	-106,917	-106,917	106,917	106,917	0	0	0	-106,917	106,917	106,917	0	0	0	
DPW-TIS	DPW	TIS	TIS-CITYWIDECLOUD	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			80672	PW Bureau	23220	PW GEN - Gen Administration	581142	DT Citywide Public Cloud	0	0	-106,917	-106,917	-106,917	-106,917	0	0	-106,917	-106,917	-106,917	-106,917	0	
ECN-DPW	ECN	DPW	DPW-CONSTRUCTIONMGMT	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036132	PW ECN IDS	0002	IDC ECN Task Force Dev Review			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	0	842,428	842,428	842,428	842,428	0	0	842,428	842,428	842,428	842,428	0	Moved DPW IDS from Dept Code 207954 to 207950 per DPW

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

Run Date: 2/23/2026
Run Time 4:13 PM

ECN-DPW	ECN	DPW	DPW-CONSTRUCTIONMGMT	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036132	PW ECN IDS	0002	IDC ECN Task Force Dev Review			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486100	Exp Rec Fr Bus & Enc Dev (AAO)			842,428	842,428	-842,428	-842,428	0	0	0	842,428	-842,428	-842,428	0	0	0	Moved DPW IDS from Dept Code 207954 to 207950 per DPW	
ECN-DPW	ECN	DPW	DPW-GENADMIN	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036132	PW ECN IDS	0002	IDC ECN Task Force Dev Review			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486100	Exp Rec Fr Bus & Enc Dev (AAO)			4,709,880	4,709,880	0	0	4,709,880	4,709,880	0	4,709,880	0	0	4,709,880	4,709,880	0		
ECN-DPW	ECN	DPW	DPW-GENADMIN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540	BE Public-Private Development	0001	Joint Development Projects-Gen			16658	EW Public-private Development	16658	EW Public-private Development	581073	Sr-DPW-General Administration			-4,709,880	-4,709,880	0	0	-4,709,880	-4,709,880	0	-4,709,880	0	0	-4,709,880	-4,709,880	0		
ECN-DPW	ECN	DPW	DPW-CONSTRUCTIONMGMT	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540	BE Public-Private Development	0001	Joint Development Projects-Gen			16658	EW Public-private Development	16658	EW Public-private Development	581075	Sr-DPW-Construction Mgmt			-842,428	-842,428	0	0	-842,428	-842,428	0	-842,428	0	0	-842,428	-842,428	0		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10031280	PW SES ENV Litter Clean Up	0001	Cleaning Services			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	486320	Exp Rec Fr Environment (AAO)			3,119,405	3,024,877	-3,024,877	-3,024,877	0	0	0	3,024,877	-3,024,877	-3,024,877	0	0	0		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10031280	PW SES ENV Litter Clean Up	0001	Cleaning Services			80672	PW Bureau	23218	PW SES - Street Environ Svcs	486320	Exp Rec Fr Environment (AAO)			0	0	3,024,877	3,024,877	3,024,877	3,024,877	0	0	3,024,877	3,024,877	3,024,877	3,024,877	0		keep flat
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	486320	Exp Rec Fr Environment (AAO)			185,407	185,407	-185,407	-185,407	0	0	0	185,407	-185,407	-185,407	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23215	PW SSD - Support Services	486320	Exp Rec Fr Environment (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036133	PW ENV IDS	0002	BSM ENV C&D Ordinance			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486320	Exp Rec Fr Environment (AAO)			0	0	38,082	38,082	38,082	38,082	0	0	39,240	39,240	39,240	39,240	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10041479	PW Refuse Separation Comp Ord	0002	Work order recovery			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486320	Exp Rec Fr Environment (AAO)			16,000	16,000	-16,000	-16,000	0	0	0	16,000	-16,000	-16,000	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10036133	PW ENV IDS	0004	BSM ENV RSO Admin			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486320	Exp Rec Fr Environment (AAO)			0	0	16,000	16,000	16,000	16,000	0	0	16,000	16,000	16,000	16,000	0		move to Code Enforcement
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229899	DPW Inspection & Enforcemt	10040	GF PW Work Order	10041479	PW Refuse Separation Comp Ord	0002	Work order recovery			80672	PW Bureau	23218	PW SES - Street Environ Svcs	486320	Exp Rec Fr Environment (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	229994	ENV Environment	13850	SR Cigarette Litter Abatement	10026725	EV Environmental Services	0001	EV Environmental Services			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-3,119,405	-3,024,877	3,024,877	3,024,877	0	0	0	-3,024,877	3,024,877	3,024,877	0	0	0		
ENV-DPW	ENV	DPW	DPW-STREETCLEANING	229994	ENV Environment	13850	SR Cigarette Litter Abatement	10026725	EV Environmental Services	0100	Administration			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			0	0	-3,024,877	-3,024,877	-3,024,877	-3,024,877	0	0	-3,024,877	-3,024,877	-3,024,877	-3,024,877	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	ENV Environment	12210	SR Env-Continuing Projects	10035718	C&D Ordinance Fee	0001	C&D Ordinance Fee			22131	Construction & Demolition Ord	22131	Construction & Demolition Ord	581069	Sr-DPW-Street Use & Mapping			0	0	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	ENV Environment	12210	SR Env-Continuing Projects	10035718	C&D Ordinance Fee	0800	Zero Waste			22131	Construction & Demolition Ord	22131	Construction & Demolition Ord	581069	Sr-DPW-Street Use & Mapping			-185,407	-185,407	147,325	147,325	-38,082	-38,082	0	-185,407	146,167	146,167	-39,240	-39,240	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	ENV Environment	13990	SR Solid Waste Non-Project	10026725	EV Environmental Services	0010	ENV SWP-RECYCLING			10000	Operating	10000	Operating	581069	Sr-DPW-Street Use & Mapping			0	0	0	0	0	0	0	0	0	0	0	0	0		
ENV-DPW	ENV	DPW	DPW-STUSEMAPPING	229994	ENV Environment	13990	SR Solid Waste Non-Project	10026725	EV Environmental Services	0800	Zero Waste			10000	Operating	10000	Operating	581069	Sr-DPW-Street Use & Mapping			-16,000	-16,000	0	0	-16,000	-16,000	0	-16,000	0	0	-16,000	-16,000	0		
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036136	PW FIR IDS	0002	BBR FIR Admin M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486340	Exp Rec Fr Fire Dept (AAO)			180,744	187,070	0	0	187,070	187,070	0	187,070	6,547	6,547	193,617	193,617	0	DPW 3.5% COLA Increase	
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036136	PW FIR IDS	0003	BBR FIR Support Boiler M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486340	Exp Rec Fr Fire Dept (AAO)			27,883	28,859	0	0	28,859	28,859	0	28,859	1,010	1,010	29,869	29,869	0	DPW 3.5% COLA Increase	
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	130652	FIR Support Services	10000	GF Annual Account Ctrl	10001964	FD Support Services	0001	Support Services			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-27,883	-28,859	0	0	-28,859	-28,859	0	-28,859	-1,010	-1,010	-29,869	-29,869	0	DPW 3.5% COLA Increase	
FIR-DPW	FIR	DPW	DPW-BLDGREPAIR	130653	FIR Training	10000	GF Annual Account Ctrl	10001968	FD Training	0001	Training			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-180,744	-187,070	0	0	-187,070	-187,070	0	-187,070	-6,547	-6,547	-193,617	-193,617	0	DPW 3.5% COLA Increase	
HOM-DPW	HOM	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036137	PW HOM IDS	0002	BBR HOM M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486195	EXP REC Fr HomelessnessSvcsAAO			22,174	22,950	0	0	22,950	22,950	0	22,950	803	803	23,753	23,753	0	DPW WO adjustment	
HOM-DPW	HOM	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036137	PW HOM IDS	0003	SES HOM 440 Turk			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486195	EXP REC Fr HomelessnessSvcsAAO			142,590	147,581	-103,581	-103,581	44,000	44,000	0	147,581	-103,581	-103,581	44,000	44,000	0	DPW WO adjustment	
HOM-DPW	HOM	DPW	DPW-BLDGREPAIR	203646	HOM Programs	10000	GF Annual Account Ctrl	10037475	HOM Temporary Shelter	0001	HOM Temporary Shelter	00014	Homeless Shelter	10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-22,174	-22,950	0	0	-22,950	-22,950	0	-22,950	-803	-803	-23,753	-23,753	0	DPW WO adjustment	
HOM-DPW	HOM	DPW	DPW-STREETCLEANING	203645	HOM Administration	10000	GF Annual Account Ctrl	10026736	HO Administration	0001	HO Administration			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-142,590	-147,581	103,581	103,581	-44,000	-44,000	0	-147,581	103,581	103,581	-44,000	-44,000	0	DPW WO adjustment	
HSA-DPW	HSA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036140	PW HSA IDS	0002	BBR HSA M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486690	Exp Rec Fr Human Services AAO			300,000	300,000	0	0	300,000	300,000	0	300,000	10,500	10,500	310,500	310,500	0		
HSA-DPW	HSA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036140	PW HSA IDS	0003	SES HSA 1235 Mission			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486690	Exp Rec Fr Human Services AAO			53,161	55,022	0	0	55,022	55,022	0	55,022	1,926	1,926	56,948	56,948	0		
HSA-DPW	HSA	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486690	Exp Rec Fr Human Services AAO			15,000	15,525	0	0	15,525	15,525	0	15,525	543	543	16,068	16,068	0		
HSA-DPW	HSA	DPW	DPW-BLDGREPAIR	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	0001	Allocable Staff&Overhd			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	0	0	0	0	0	0	0	0	0	0	0		
HSA-DPW	HSA	DPW	DPW-BLDGREPAIR	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10037902	HS AD Alterations/Maintenance	0099	DO NOT USE			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-300,000	-300,000	0	0	-300,000	-300,000	0	-300,000	-10,500	-10,500	-310,500	-310,500	0		
HSA-DPW	HSA	DPW	DPW-STREETCLEANING	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	0001	Allocable Staff&Overhd			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-53,161	-55,022	0	0	-55,022	-55,022	0	-55,022	-1,926	-1,926	-56,948	-56,948	0		
HSA-DPW	HSA	DPW	DPW-URBANFORESTRY	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	0001	Allocable Staff&Overhd			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry			-15,000	-15,525	0	0	-15,525	-15,525	0	-15,525	-543	-543	-16,068	-16,068	0		
LIB-DPW	LIB	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036143	PW LIB IDS	0002	BDC LIB Const Mgmt			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486430	Exp Rec Fr Public Library AAO			107,123	110,872	0	0	110,872	110,872	0	110,872	3,881	3,881	114,753	114,753	0	Increase by 3.5% for CPI adjustment. MOU on file.	
LIB-DPW	LIB	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036143	PW LIB IDS	0003	BBR LIB M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486430	Exp Rec Fr Public Library AAO			1,316,535	1,362,614	0	0	1,362,614	1,362,614	0	1,362,614	47,691	47,691	1,410,305	1,410,305	0	Increase by 3.5% for CPI adjustment. MOU on file	
LIB-DPW	LIB	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036143	PW LIB IDS	0004	SES LIB Cleaning			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486430	Exp Rec Fr Public Library AAO			267,229	276,582	0	0	276,582	276,582	0	276,582	9,680	9,680	286,262	286,262	0	Increase by 3.5% for CPI adjustment. MOU on file	
LIB-DPW	LIB	DPW	DPW-ARCHITECTURE	232048	LIB Public Library	13080	SR Library Fund - Continuing	10043357	LIB-PW Management Svcs	0001	LIB-PW Management Svcs			19559	LB Sfpl Capital Improvement Pr	11452	LB Library Capital Improvement	581066	Sr-DPW-Architecture			0	0	-110,872	0	-110,872	0	-110,872	0	-114,753	0	-114,753	0	-114,753	PW Management Services	
LIB-DPW	LIB	DPW	DPW-ARCHITECTURE	232048	LIB Public Library	13140	SR Public Library Preserv	10026753	LB Facilities Maintenance	0001	Facilities Maintenance			10000	Operating	10000	Operating	581066	Sr-DPW-Architecture			-107,123	-110,872	110,872	0	0	-110,872	110,872	-110,872	110,872	-3,881	0	-114,753	114,753	Move the work order to continuing fund for PW management services on multi-year or capital projects.	
LIB-DPW	LIB	DPW	DPW-BLDGREPAIR	232048	LIB Public Library	13140	SR Public Library Preserv	10026753	LB Facilities Maintenance	0001	Facilities Maintenance			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-1,316,535	-1,362,614	0	0	-1,362,614	-1,362,614	0	-1,362,614	-47,691	-47,691	-1,410,305	-1,410,305	0	Increase by 3.5% for CPI adjustment. MOU on file	
LIB-DPW	LIB	DPW	DPW-STREETCLEANING	232048	LIB Public Library	13140	SR Public Library Preserv	10026753	LB Facilities Maintenance	0001	Facilities Maintenance			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-267,229	-276,582	0	0	-276,582	-276,582	0	-276,582	-9,680	-9,680	-286,262	-286,262	0	Increase by 3.5% for CPI adjustment. MOU on file	
MTA-DPW	MTA	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0008	BDC MTA Safety Hazmat Abate			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			356,307	368,777	-368,777	-368,777	0	0	0	368,777	-368,777	-368,777	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0012	SES MTASMPK DPT St & Pkg Lots			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			42,938	44,441	0	0	44,441	44,441	0	44,441	1,351	1,351	45,792	45,792	0	FZ 2.21.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0015	BBR MTATSMW OffInfrast MuniM&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			750,836	777,115	7,509	7,509	784,624	784,624	0	777,115	28,693	28,693	805,808	805,808	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0017	BBR MTATSMW Oh Lines M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			13,167	13,628	-13,628	-13,628	0	0	0	13,628	-13,628	-13,628	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-ENGINEERING	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0001	Reserves - Project			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			0	0	86,484	86,484	86,484	86,484	0	0	88,819	88,819	88,819	88,819	0	FZ 2.20.26	For Engineering and Architecture supporting on CIP projects, as needed.
MTA-DPW	MTA	DPW	DPW-GENADMIN	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10036145	PW MTA IDS	0001	Reserves - Project			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			0	0	0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0002	SES MTAFARE 3rd St Rail&Platfm			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			644,615	667,176	6,447	6,447	673,623	673,623	0	667,176	28,128	28,128	695,304	695,304	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0014	SES MTASMEN Yards&TrafficSgns			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			113,267	117,231	-89,381	-89,381	27,850	27,850	0	117,231	-88,535	-88,535	28,696	28,696	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0016	SSR MTATSMW OffInfrast St Rpr			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			213,783	221,266	734	734	222,000	222,000	0	221,266	6,728	6,728	227,994	227,994	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0018	BSM MTA Oh Lines Maint SIRP			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			41,569	43,024	-23,024	-23,024	20,000	20,000	0	43,024	-23,024	-23,024	20,000	20,000	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0012	SES MTASMPK DPT St & Pkg Lots			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			81,698	84,557	443	443	85,000	85,000	0	84,557	3,027	3,027	87,584	87,584	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0013	BUF MTATZ Commuter Shuttle			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486460	Exp Rec Fr Muni TransprtnAAO			86,064	89,076	0	0	89,076	89,076	0	89,076	0	0	89,076	89,076	0		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0001	Reserves - Project			10000	Operating	10000	Operating	486520	Exp Rec Fr Parking&Traffic AAO			0	0	0	0	0	0	0	0	0	0	0	0	0	FZ 2.22.26	wrong authority, used 10002
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0001	Reserves - Project			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			0	0	30,000	30,000	30,000	30,000	0	0	30,912	30,912	30,912	30,912	0	FZ 2.22.26	M&R for MTA Streets Division
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0003	BBR MTASMEN Eng Signlshp M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			52,109	53,933	0	0	53,933	53,933	0	53,933	1,640	1,640	55,573	55,573	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0005	BBR MTASMFO M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			0	0	0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0021	BBR MTASSEF Enforce Div M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			88,258	91,347	0	0	91,347	91,347	0	91,347	2,777	2,777	94,124	94,124	0	FZ 2.21.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10031279	PW SES MTA Graffiti Program	0001	Cleaning Services			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	486520	Exp Rec Fr Parking&Traffic AAO			534,699	553,415	-553,415	-553,415	0	0	0	553,415	-553,415	-553,415	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10031279	PW SES MTA Graffiti Program	0001	Cleaning Services			80672	PW Bureau	23218	PW SES - Street Environ Svcs	486520	Exp Rec Fr Parking&Traffic AAO			0	0	553,415	553,415	553,415	553,415	0	0	566,745	566,745	566,745	566,745	0	FZ 2.22.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10039025	PW SES MTA Ops Yard Occupancy	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	486520	Exp Rec Fr Parking&Traffic AAO			80,730	83,556	-83,556	-83,556	0	0	0	83,556	-83,556	-83,556	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10039025	PW SES MTA Ops Yard Occupancy	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	486520	Exp Rec Fr Parking&Traffic AAO			0	0	83,556	83,556	83,556	83,556	0	0	86,096	86,096	86,096	86,096	0	FZ 2.22.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0012	SES MTASMPK DPT St & Pkg Lots			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			469,991	486,441	-30,443	-30,443	455,998	455,998	0	486,441	-16,581	-16,581	469,860	469,860	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0004	SSR MTASMEN Eng Signlshp Rpr			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			5,737	5,938	0	0	5,938	5,938	0	5,938	181	181	6,119	6,119	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0007	SSR MTASMFO Street Rpr			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			28,688	29,693	0	0	29,693	29,693	0	29,693	0	0	29,693	29,693	0		
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	486520	Exp Rec Fr Parking&Traffic AAO			249,114	257,833	-257,833	-257,833	0	0	0	257,833	-257,833	-257,833	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23215	PW SSD - Support Services	486520	Exp Rec Fr Parking&Traffic AAO			0	0	257,833	257,833	257,833	257,833	0	0	265,671	265,671	265,671	265,671	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0006	BUF MTASMFO Sidewalk Rpr Meter			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			42,380	43,863	-11,040	-11,040	32,823	32,823	0	43,863	-10,042	-10,042	33,821	33,821	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036145	PW MTA IDS	0019	BUF MTATSMW Oh Lines Tree Trim			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486520	Exp Rec Fr Parking&Traffic AAO			842,374	871,857	-721,857	-721,857	150,000	150,000	0	871,857	-721,857	-721,857	150,000	150,000	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-ARCHITECTURE	138725	MTATSMW Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	0023	Adm General Administration-UND			10000	Operating	10000	Operating	581066	Sr-DPW-Architecture			-356,307	-368,777	368,777	368,777	0	0	0	-368,777	368,777	368,777	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	138725	MTATSMW Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	0023	Adm General Administration-UND			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-750,836	-777,115	777,115	777,115	0	0	0	-777,115	777,115	777,115	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	138746	MTASSEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-52,109	-53,933	0	0	-53,933	-53,933	0	-53,933	-1,640	-1,640	-55,573	-55,573	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	165646	MTASSPK Operations Meter Shop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207813	MTASSPK Parking Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	0001	MG Parking Garage & Lot Operat			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	-30,000	-30,000	-30,000	-30,000	0	0	-30,912	-30,912	-30,912	-30,912	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207856	MTATSMW Overhead Lines	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0016	Bus Non Vehicle Maint-UND			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-13,167	-13,628	13,628	13,628	0	0	0	-13,628	13,628	13,628	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	207964	MTASSPK Parking Enforcement	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	0001	SE MTA/SFPD-PKG & TRANSIT ENF			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-131,196	-135,788	0	0	-135,788	-135,788	0	-135,788	-4,128	-4,128	-139,916	-139,916	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	210828	MTATSMW Facilities Maint	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	0023	Adm General Administration-UND			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-BLDGREPAIR	210828	MTATSMW Facilities Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0016	Bus Non Vehicle Maint-UND			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			0	0	-784,624	-784,624	-784,624	-784,624	0	0	-805,808	-805,808	-805,808	-805,808	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	138725	MTATSMW Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	0023	Adm General Administration-UND			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-644,615	-667,176	667,176	667,176	0	0	0	-667,176	667,176	667,176	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207799	MTASSEN Transp Engineer Oper	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-301,869	-312,435	0	0	-312,435	-312,435	0	-312,435	-9,498	-9,498	-321,933	-321,933	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207801	MTASSOH Streets Overhead GEN	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-113,267	-117,231	89,381	89,381	-27,850	-27,850	0	-117,231	88,535	88,535	-28,696	-28,696	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207813	MTASSPK Parking Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	0001	MG Parking Garage & Lot Operat			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-469,991	-486,441	30,443	30,443	-455,998	-455,998	0	-486,441	16,581	16,581	-469,860	-469,860	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	207964	MTASSPK Parking Enforcement	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	0001	SE MTA/SFPD-PKG & TRANSIT ENF			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-80,730	-83,556	0	0	-83,556	-83,556	0	-83,556	-2,540	-2,540	-86,096	-86,096	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	208657	MTAAW Transit-wide	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	0023	Adm General Administration-UND			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-232,830	-240,980	240,980	240,980	0	0	0	-240,980	240,980	240,980	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	210828	MTATSMW Facilities Maint	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	0023	Adm General Administration-UND			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			0	0	0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-STREETCLEANING	210828	MTATSMW Facilities Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0016	Bus Non Vehicle Maint-UND			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			0	0	-914,603	-914,603	-914,603	-914,603	0	0	-940,116	-940,116	-940,116	-940,116	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	165648	MTASSPK Operations Sign Shop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581069	Sr-DPW-Street Use & Mapping			0	0	-20,000	-20,000	-20,000	-20,000	0	0	-20,000	-20,000	-20,000	-20,000	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207799	MTASSEN Transp Engineer Oper	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581069	Sr-DPW-Street Use & Mapping			-249,114	-257,833	0	0	-257,833	-257,833	0	-257,833	-7,838	-7,838	-265,671	-265,671	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STUSEMAPPING	207856	MTATSMW Overhead Lines	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0016	Bus Non Vehicle Maint-UND			10000	Operating	10000	Operating	581069	Sr-DPW-Street Use & Mapping			-41,569	-43,024	43,024	43,024	0	0	0	-43,024	43,024	43,024	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-ENGINEERING	207852	MTATSMW Maint Engineering	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0016	Bus Non Vehicle Maint-UND			10000	Operating	10000	Operating	581071	Sr-DPW-Engineering			0	0	-86,484	-86,484	-86,484	-86,484	0	0	-88,819	-88,819	-88,819	-88,819	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-GENADMIN	208657	MTAAW Transit-wide	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	0023	Adm General Administration-UND			10000	Operating	10000	Operating	581073	Sr-DPW-General Administration			0	0	0	0	0	0	0	0	0	0	0	0	0		
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	138746	MTASSEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair			-5,737	-5,938	0	0	-5,938	-5,938	0	-5,938	-181	-181	-6,119	-6,119	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	165646	MTASSPK Operations Meter Shop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair			-28,688	-29,693	0	0	-29,693	-29,693	0	-29,693	0	0	-29,693	-29,693	0		
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207851	MTATSMW Cable Car Track	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0018	Bus Non Vehicle Maint-CC			10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair			0	0	-22,000	-22,000	-22,000	-22,000	0	0	-22,594	-22,594	-22,594	-22,594	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207852	MTATSMW Maint Engineering	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0016	Bus Non Vehicle Maint-UND			10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair			-213,783	-221,266	221,266	221,266	0	0	0	-221,266	221,266	221,266	0	0	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-STREETREPAIR	207852	MTATSMW Maint Engineering	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0021	Bus Non Vehicle Maint-LRV			10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair			0	0	-200,000	-200,000	-200,000	-200,000	0	0	-205,400	-205,400	-205,400	-205,400	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	165646	MTASSPK Operations Meter Shop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	0001	MS Parking & Traffic Enforceme			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry			-42,380	-43,863	11,040	11,040	-32,823	-32,823	0	-43,863	10,042	10,042	-33,821	-33,821	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	175656	MTASSTZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	0001	MX Taxi Services			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry			-86,064	-89,076	0	0	-89,076	-89,076	0	-89,076	0	0	-89,076	-89,076	0		
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207813	MTASSPK Parking Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	0001	MG Parking Garage & Lot Operat			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry			-81,698	-84,557	-443	-443	-85,000	-85,000	0	-84,557	-3,027	-3,027	-87,584	-87,584	0	FZ 2.20.26	
MTA-DPW	MTA	DPW	DPW-URBANFORESTRY	207856	MTATSMW Overhead Lines	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	0016	Bus Non Vehicle Maint-UND			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry			-842,374	-871,857	721,857	721,857	-150,000	-150,000	0	-871,857	721,857	721,857	-150,000	-150,000	0	FZ 2.20.26	
POL-DPW	POL	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036148	PW POL IDS	0002	BBR POL M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486500	Exp Rec Fr Police Comssn AAO			1,309,637	1,355,474	0	0	1,355,474	1,355,474	0	1,355,474	47,442	47,442	1,402,916	1,402,916	0		
POL-DPW	POL	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036148	PW POL IDS	0003	BUF POL Gardens			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486500	Exp Rec Fr Police Comssn AAO			167,179	173,030	0	0	173,030	173,030	0	173,030	6,056	6,056	179,086	179,086	0		
POL-DPW	POL	DPW	DPW-BLDGREPAIR	232087	POL - FOB - Patrol	10000	GF Annual Account Ctrl	10001911	PC Field Operations	0002	Field Operations			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-1,309,637	-1,355,474	0	0	-1,355,474	-1,355,474	0	-1,355,474	-47,442	-47,442	-1,402,916	-1,402,916	0		
POL-DPW	POL	DPW	DPW-URBANFORESTRY	232087	POL - FOB - Patrol	10000	GF Annual Account Ctrl	10001911	PC Field Operations	0002	Field Operations			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry			-167,179	-173,030	0	0	-173,030	-173,030	0	-173,030	-6,056	-6,056	-179,086	-179,086	0		
PRT-DPW	PRT	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036149	PW PRT IDS	0003	BBR PRT M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486530	Exp Rec Fr Port Commission AAO			25,246	26,130	0	0	26,130	26,130	0	26,130	915	915	27,045	27,045	0		
PRT-DPW	PRT	DPW	DPW-ENGINEERING	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486530	Exp Rec Fr Port Commission AAO			40,600	42,021	-42,021	-42,021	0	0	0	42,021	-42,021	-42,021	0	0	0		
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	486530	Exp Rec Fr Port Commission AAO			229,505	237,538	-237,538	-237,538	0	0	0	237,538	-237,538	-237,538	0	0	0		
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	486530	Exp Rec Fr Port Commission AAO			0	0	200,000	200,000	200,000	200,000	0	0	200,000	200,000	200,000	200,000	0		
PRT-DPW	PRT	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036149	PW PRT IDS	0004	SSR PRT Annual Paving Support			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486530	Exp Rec Fr Port Commission AAO			53,474	55,346	0	0	55,346	55,346	0	55,346	1,937	1,937	57,283	57,283	0		
PRT-DPW	PRT	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036149	PW PRT IDS	0005	BUF PRT Embarcadero			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486530	Exp Rec Fr Port Commission AAO			17,328	17,934	0	0	17,934	17,934	0	17,934	628	628	18,562	18,562	0		
PRT-DPW	PRT	DPW	DPW-BLDGREPAIR	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair	10263	PRT IND Maintenance Indirect	0	0	-26,130	0	-26,130	0	-26,130	0	-27,045	0	-27,045	0	-27,045	updating Agency code	
PRT-DPW	PRT	DPW	DPW-BLDGREPAIR	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair	10268	PRT Port-wide Project	-25,246	-26,130	26,130	0	0	-26,130	26,130	-26,130	26,130	-915	0	-27,045	27,045		
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning	10263	PRT IND Maintenance Indirect	0	0	-200,000	0	-200,000	0	-200,000	0	-200,000	0	-200,000	0	-200,000	updating Agency code	
PRT-DPW	PRT	DPW	DPW-STREETCLEANING	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning	10268	PRT Port-wide Project	-229,505	-237,538	237,538	37,538	0	-200,000	200,000	-237,538	237,538	37,538	0	-200,000	200,000	Long-standing agreement for flat $200K with no escalation.	
PRT-DPW	PRT	DPW	DPW-ENGINEERING	109792	PRT EG-Engineering	23680	PRT-OP Annual Account Ctrl	10032132	PO Engineering	0001	Engineering Staff-Admin duties			10000	Operating	10000	Operating	581071	Sr-DPW-Engineering	10265	PRT IND Engineering Indirect	-40,600	-42,021	42,021	42,021	0	0	0	-42,021	42,021	42,021	0	0	0	no established MOU, any required work typically charged to projects.	
PRT-DPW	PRT	DPW	DPW-GENADMIN	109792	PRT EG-Engineering	23680	PRT-OP Annual Account Ctrl	10032132	PO Engineering	0001	Engineering Staff-Admin duties			10000	Operating	10000	Operating	581073	Sr-DPW-General Administration	10265	PRT IND Engineering Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0		
PRT-DPW	PRT	DPW	DPW-STREETREPAIR	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair	10263	PRT IND Maintenance Indirect	0	0	-55,346	0	-55,346	0	-55,346	0	-57,283	0	-57,283	0	-57,283	updating Agency code	
PRT-DPW	PRT	DPW	DPW-STREETREPAIR	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair	10268	PRT Port-wide Project	-53,474	-55,346	55,346	0	0	-55,346	55,346	-55,346	55,346	-1,937	0	-57,283	57,283		
PRT-DPW	PRT	DPW	DPW-URBANFORESTRY	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry	10263	PRT IND Maintenance Indirect	0	0	-17,934	0	-17,934	0	-17,934	0	-18,562	0	-18,562	0	-18,562	updating Agency code	
PRT-DPW	PRT	DPW	DPW-URBANFORESTRY	109762	PRT MN-Administration	23680	PRT-OP Annual Account Ctrl	10026769	PO Capital Investment	0001	PO Capital Investment			10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry	10268	PRT Port-wide Project	-17,328	-17,934	17,934	0	0	-17,934	17,934	-17,934	17,934	-628	0	-18,562	18,562		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0010	IDC PUB0405 ResMgmt Eng Supp			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486740	Exp Rec Fr PUC (AAO)			292,969	292,969	0	0	292,969	292,969	0	292,969	0	0	292,969	292,969	0		
PUC-DPW	PUC	DPW	DPW-GENADMIN	232636	DPW OFFMA Deputy	10040	GF PW Work Order	10036150	PW PUC IDS	0019	GEN PUB0101 Adm Housing Deliv			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486740	Exp Rec Fr PUC (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0018	BBR PUCHHP0907 Lh&p M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486750	Exp Rec Fr Hetch Hetchy (AAO)			12,062	12,062	0	0	12,062	12,062	0	12,062	367	367	12,429	12,429	0		
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	486750	Exp Rec Fr Hetch Hetchy (AAO)			64,374	66,627	0	-66,627	66,627	0	66,627	66,627	2,025	-66,627	68,652	0	68,652		
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			80672	PW Bureau	23218	PW SES - Street Environ Svcs	486750	Exp Rec Fr Hetch Hetchy (AAO)			0	0	0	66,627	0	66,627	-66,627	0	0	68,652	0	68,652	-68,652		
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0017	BDC WTR0703 Architecture			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486760	Exp Rec Fr Water Dept (AAO)			60,000	60,000	0	0	60,000	60,000	0	60,000	0	0	60,000	60,000	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0031	BBR PUC WST B&G Boilers Locks			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486760	Exp Rec Fr Water Dept (AAO)			55,000	55,000	-45,000	-45,000	10,000	10,000	0	55,000	0	0	55,000	55,000	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0032	BBR WTR0401 1657 Rollins M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486760	Exp Rec Fr Water Dept (AAO)			50,000	50,000	0	0	50,000	50,000	0	50,000	1,520	1,520	51,520	51,520	0		
PUC-DPW	PUC	DPW	DPW-STUSEMAPPING	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0008	BSM WTR0305 Trench & SIRP			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486760	Exp Rec Fr Water Dept (AAO)			54,266	54,266	0	0	54,266	54,266	0	54,266	0	0	54,266	54,266	0		
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0009	BUF PUCWTR0305 Sdwk&Road Supp			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486760	Exp Rec Fr Water Dept (AAO)			1,129,063	1,168,580	0	0	1,168,580	1,168,580	0	1,168,580	0	0	1,168,580	1,168,580	0		
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10041056	PW Mission Islais Crk Sedimn	0003	Revenue			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			500,000	500,000	0	0	500,000	500,000	0	500,000	-500,000	-500,000	0	0	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0003	BBR PUCWWE0102 SE Comm Ctr M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			75,869	75,869	0	0	75,869	75,869	0	75,869	2,306	2,306	78,175	78,175	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0005	BBR PUCWWE03 WPC M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			151,862	151,862	0	0	151,862	151,862	0	151,862	4,617	4,617	156,479	156,479	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0012	BBR PUCWWE1003SrceCtrl BermM&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			82,552	85,441	0	0	85,441	85,441	0	85,441	2,597	2,597	88,038	88,038	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0014	BBR PUCWWE1001 Sewer Ops M&R			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			83,287	86,202	0	0	86,202	86,202	0	86,202	2,621	2,621	88,823	88,823	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0016	SSR PUCWWE1001 Sewer Repair			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-CONSTRUCTIONMGMT	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0007	IDC WWE04 BaysideOp Eng Supp			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			0	0	0	2,500	0	2,500	-2,500	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-CONSTRUCTIONMGMT	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0007	IDC WWE04 BaysideOp Eng Supp			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			2,500	2,500	0	-2,500	2,500	0	2,500	2,500	0	0	2,500	2,500	0		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0004	IDC WWE0103 PlanReg Eng Supp			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			144,784	144,784	0	0	144,784	144,784	0	144,784	0	0	144,784	144,784	0		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	207954	DPW Proj Design Dev Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0015	IDC WWE1001 Sewer Eng Support			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			638,017	638,017	0	0	638,017	638,017	0	638,017	0	0	638,017	638,017	0		
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10031277	PW SES CWP WW Collection	0001	Cleaning Services			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	486800	Exp Rec Fr Cleanwater (AAO)			6,391,371	6,615,069	0	-6,615,069	6,615,069	0	6,615,069	6,615,069	201,098	-6,615,069	6,816,167	0	6,816,167		
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10031277	PW SES CWP WW Collection	0001	Cleaning Services			80672	PW Bureau	23218	PW SES - Street Environ Svcs	486800	Exp Rec Fr Cleanwater (AAO)			0	0	0	6,615,069	0	6,615,069	-6,615,069	0	0	6,816,167	0	6,816,167	-6,816,167		
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0002	SSR PUCWWE0101 Great Highway			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			316,111	327,175	-327,175	-327,175	0	0	0	327,175	-327,175	-327,175	0	0	0		
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	207958	DPW SSR Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0016	SSR PUCWWE1001 Sewer Repair			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			1,000,000	1,000,000	0	0	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	1,000,000	0		
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0006	BUF PUCWWE03 Arborist Work			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			341,250	341,250	80,000	80,000	421,250	421,250	0	341,250	90,374	90,374	431,624	431,624	0		For landscaping work at the SE community Center
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10036150	PW PUC IDS	0026	BUF PUCWWE Sunset Maintenance			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486800	Exp Rec Fr Cleanwater (AAO)			28,860	28,860	0	0	28,860	28,860	0	28,860	877	877	29,737	29,737	0		
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	229267	WWE0101 Administration	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration			10000	Operating	10000	Operating	581066	Sr-DPW-Architecture			0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	229269	WWE0103 Regulatory Compliance	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration			10000	Operating	10000	Operating	581066	Sr-DPW-Architecture			-500,000	-500,000	0	0	-500,000	-500,000	0	-500,000	500,000	500,000	0	0	0		
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	232127	PUB0101 General Manager	27180	PUC Operating Fund	10026772	UB Administration	0001	General Manager			10000	Operating	10000	Operating	581066	Sr-DPW-Architecture			0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-ARCHITECTURE	295647	WTR0703 Water Conservation	25940	WTR Op Annual Account Ctrl	10029995	UW Water Supply & Storage WTR	0002	Local Water Conservation			10000	Operating	10000	Operating	581066	Sr-DPW-Architecture			-60,000	-60,000	0	0	-60,000	-60,000	0	-60,000	0	0	-60,000	-60,000	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	229268	WWE0102 Admin SE Community	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-75,869	-75,869	0	0	-75,869	-75,869	0	-75,869	-2,306	-2,306	-78,175	-78,175	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	229281	WWE03 Maintenance	20160	WWE Op Annual Account Ctrl	10030002	UC Wastewater Treatment	0001	General Treatment			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-151,862	-151,862	0	0	-151,862	-151,862	0	-151,862	-4,617	-4,617	-156,479	-156,479	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	232415	WTR0401 WQD Administration	25940	WTR Op Annual Account Ctrl	10029996	UW Water Treatment	0004	General Water Treatment			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-50,000	-50,000	0	0	-50,000	-50,000	0	-50,000	-1,520	-1,520	-51,520	-51,520	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	232424	WTR0504 WST Maintenance	25940	WTR Op Annual Account Ctrl	10029997	UW Water Transmission WTR	0020	Transmission: Peninsula Region			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-55,000	-55,000	45,000	45,000	-10,000	-10,000	0	-55,000	0	0	-55,000	-55,000	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	292649	WWE1003 Source Control	20160	WWE Op Annual Account Ctrl	10030002	UC Wastewater Treatment	0008	Pretreatment			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-82,552	-85,441	0	0	-85,441	-85,441	0	-85,441	-2,597	-2,597	-88,038	-88,038	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	292657	WWE1001 Sewer Operations	20160	WWE Op Annual Account Ctrl	10030001	UC Wastewater Collection	0005	General Collection System			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-83,287	-86,202	0	0	-86,202	-86,202	0	-86,202	-2,621	-2,621	-88,823	-88,823	0		
PUC-DPW	PUC	DPW	DPW-BLDGREPAIR	298650	HHP0907 Light Heat & Power	24970	HHWP Op Annual Account Ctrl	10029992	UH Administration HHP	0004	General Power Administration			10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair			-12,062	-12,062	0	0	-12,062	-12,062	0	-12,062	-367	-367	-12,429	-12,429	0		
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	292657	WWE1001 Sewer Operations	20160	WWE Op Annual Account Ctrl	10030001	UC Wastewater Collection	0005	General Collection System			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-6,391,371	-6,615,069	0	0	-6,615,069	-6,615,069	0	-6,615,069	-201,098	-201,098	-6,816,167	-6,816,167	0		
PUC-DPW	PUC	DPW	DPW-STREETCLEANING	298650	HHP0907 Light Heat & Power	24970	HHWP Op Annual Account Ctrl	10029992	UH Administration HHP	0004	General Power Administration			10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning			-64,374	-66,627	0	0	-66,627	-66,627	0	-66,627	-2,025	-2,025	-68,652	-68,652	0		
PUC-DPW	PUC	DPW	DPW-STUSEMAPPING	232411	WTR0305 CDD Const & Maint	25940	WTR Op Annual Account Ctrl	10029998	UW Water Distribution	0006	Potable Distribution System			10000	Operating	10000	Operating	581069	Sr-DPW-Street Use & Mapping			-54,266	-54,266	0	0	-54,266	-54,266	0	-54,266	0	0	-54,266	-54,266	0		

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

PUC-DPW	PUC	DPW	DPW-ENGINEERING	215878	WWE0104 Urban Watershed Prn	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration	10000	Operating	10000	Operating	581071	Sr-DPW-Engineering	-144,784	-144,784	0	0	-144,784	-144,784	0	-144,784	0	0	-144,784	-144,784	0		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	229269	WWE0103 Regulatory Compliance	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration	10000	Operating	10000	Operating	581071	Sr-DPW-Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	229302	WWE0Ø8 Environmental Engr	20160	WWE Op Annual Account Ctrl	10030002	UC Wastewater Treatment	0001	General Treatment	10000	Operating	10000	Operating	581071	Sr-DPW-Engineering	0	0	-638,017	0	-638,017	0	-638,017	0	-638,017	0	-638,017	0	-638,017		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	276541	PUB0406 INF Budget & Finance	27180	PUC Operating Fund	10026778	UB Infrastructure	0006	INF Budget and Finance	10000	Operating	10000	Operating	581071	Sr-DPW-Engineering	-292,969	-292,969	0	0	-292,969	-292,969	0	-292,969	0	0	-292,969	-292,969	0		
PUC-DPW	PUC	DPW	DPW-ENGINEERING	292657	WWE1001 Sewer Operations	20160	WWE Op Annual Account Ctrl	10030001	UC Wastewater Collection	0005	General Collection System	10000	Operating	10000	Operating	581071	Sr-DPW-Engineering	638,017	638,017	638,017	0	0	-638,017	638,017	638,017	638,017	0	0	638,017	638,017		
PUC-DPW	PUC	DPW	DPW-GENADMIN	232127	PUB0101 General Manager	27180	PUC Operating Fund	10026772	UB Administration	0001	General Manager	10000	Operating	10000	Operating	581073	Sr-DPW-General Administration	0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-CONSTRUCTIONMGMT	232423	WTR0503 WST Maint Engr	25940	WTR Op Annual Account Ctrl	10029997	UW Water Transmission WTR	0002	General Regional Water Trans.	10000	Operating	10000	Operating	581075	Sr-DPW-Construction Mgmt	-2,500	-2,500	0	0	-2,500	-2,500	0	-2,500	0	0	-2,500	-2,500	0		
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	215878	WWE0104 Urban Watershed Prn	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration	10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair	0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	229267	WWE0101 Administration	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration	10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair	-316,111	-327,175	327,175	327,175	0	0	-327,175	327,175	327,175	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-STREETREPAIR	292657	WWE1001 Sewer Operations	20160	WWE Op Annual Account Ctrl	10033001	UC Wastewater Collection	0005	General Collection System	10000	Operating	10000	Operating	581078	Sr-DPW-Street Repair	-1,000,000	-1,000,000	0	0	-1,000,000	-1,000,000	0	-1,000,000	0	0	-1,000,000	-1,000,000	0		
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	215878	WWE0104 Urban Watershed Prn	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration	10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry	-341,250	-341,250	0	0	-341,250	-341,250	0	-341,250	-10,374	-10,374	-351,624	-351,624	0		
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	229268	WWE0102 Admin SE Community	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration	10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry	0	0	-80,000	-80,000	-80,000	-80,000	0	-80,000	-80,000	-80,000	-80,000	-80,000	0		
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	229269	WWE0103 Regulatory Compliance	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration	10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0		
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	229281	WWE0Ø3 Maintenance	20160	WWE Op Annual Account Ctrl	10030002	UC Wastewater Treatment	0001	General Treatment	10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry	-28,860	-28,860	0	0	-28,860	-28,860	0	-28,860	-877	-877	-29,737	-29,737	0		
PUC-DPW	PUC	DPW	DPW-URBANFORESTRY	232411	WTR0305 CDD Const & Maint	25940	WTR Op Annual Account Ctrl	10029998	UW Water Distribution	0006	Potable Distribution System	10000	Operating	10000	Operating	581081	Sr-DPW-Urban Forestry	-1,129,063	-1,168,580	0	0	-1,168,580	-1,168,580	0	-1,168,580	0	0	-1,168,580	-1,168,580	0		
REC-DPW	REC	DPW	DPW-ARCHITECTURE	207950	DPW Project Delivery Budgetary	10040	GF PW Work Order	10036151	PW REC IDS	0002	BOC REC FM Site Assess Hazmat	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486630	Exp Rec Fr Rec & Park (AAO)	412,500	426,938	0	0	426,938	426,938	0	426,938	14,942	14,942	441,880	441,880	0		
REC-DPW	REC	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036151	PW REC IDS	0003	BBR REC Annual M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486630	Exp Rec Fr Rec & Park (AAO)	125,839	130,243	0	0	130,243	130,243	0	130,243	4,559	4,559	134,802	134,802	0		
REC-DPW	REC	DPW	DPW-STREETREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036151	PW REC IDS	0004	SSR REC Annual Paving Support	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486630	Exp Rec Fr Rec & Park (AAO)	144,371	149,424	0	0	149,424	149,424	0	149,424	5,230	5,230	154,654	154,654	0		
REC-DPW	REC	DPW	DPW-URBANFORESTRY	207959	DPW BUF Budgetary	10040	GF PW Work Order	10041180	PW MB Traffic Circle Maint	0003	BUF REC Landscaping M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486630	Exp Rec Fr Rec & Park (AAO)	75,000	75,000	0	0	75,000	75,000	0	75,000	2,625	2,625	77,625	77,625	0		
REC-DPW	REC	DPW	DPW-ARCHITECTURE	262672	REC SM Operations	10010	GF Annual Authority Ctrl	10001742	RP Facilities Maintenance	0001	RP Facilities Maintenance	20192	RP SM Operating Work Orders	20192	RP SM Operating Work Orders	581066	Sr-DPW-Architecture	-212,500	-219,938	0	0	-219,938	-219,938	0	-219,938	-7,697	-7,697	-227,635	-227,635	0		
REC-DPW	REC	DPW	DPW-ARCHITECTURE	262663	REC Health & Safety	10060	GF Overhead/Recreation & Parks	10001738	RP Administration	0001	RP Administration	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	581066	Sr-DPW-Architecture	-200,000	-207,000	0	0	-207,000	-207,000	0	-207,000	-7,245	-7,245	-214,245	-214,245	0		
REC-DPW	REC	DPW	DPW-BLDGREPAIR	262672	REC SM Operations	10010	GF Annual Authority Ctrl	10001742	RP Facilities Maintenance	0001	RP Facilities Maintenance	20192	RP SM Operating Work Orders	20192	RP SM Operating Work Orders	581067	Sr-DPW-Building Repair	-125,839	-130,243	0	0	-130,243	-130,243	0	-130,243	-4,559	-4,559	-134,802	-134,802	0		
REC-DPW	REC	DPW	DPW-GENADMIN	262692	REC CO Administration	10060	GF Work Order	10039857	RP SF Annual Partnering Awards	0009	Budget & Reserves	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	581073	Sr-DPW-General Administration	0	0	0	0	0	0	0	0	0	0	0	0	0		
REC-DPW	REC	DPW	DPW-GENADMIN	262692	REC CO Administration	10060	GF Overhead/Recreation & Parks	10039857	RP SF Annual Partnering Awards	0001	RP Partner Awards	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	581073	Sr-DPW-General Administration	0	0	0	0	0	0	0	0	0	0	0	0	0		
REC-DPW	REC	DPW	DPW-STREETREPAIR	262672	REC SM Operations	10010	GF Annual Authority Ctrl	10001742	RP Facilities Maintenance	0001	RP Facilities Maintenance	20192	RP SM Operating Work Orders	20192	RP SM Operating Work Orders	581078	Sr-DPW-Street Repair	-144,371	-149,424	0	0	-149,424	-149,424	0	-149,424	-5,230	-5,230	-154,654	-154,654	0		
REC-DPW	REC	DPW	DPW-URBANFORESTRY	210833	REC Park Service Area 7	11895	SR R&P Maintenance Fund	10038972	RP PSA7 Mission Bay Parks	0001	Mission Bay Parks	22486	Park Service Area 7 Operating	22486	Park Service Area 7 Operating	581081	Sr-DPW-Urban Forestry	-75,000	-75,000	0	0	-75,000	-75,000	0	-75,000	-2,625	-2,625	-77,625	-77,625	0		
REG-DPW	REG	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036152	PW REG IDS	0002	BBR REG M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486610	Exp Rec Fr Registar Of Voti AAO	13,792	14,275	0	0	14,275	14,275	0	14,275	10,000	10,000	24,275	24,275	0		
REG-DPW	REG	DPW	DPW-STREETCLEANING	207906	DPW SES Budgetary	10040	GF PW Work Order	10036152	PW REG IDS	0004	SES REG Ballot Box Cleaning	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486610	Exp Rec Fr Registar Of Voti AAO	4,220	4,368	0	0	4,368	4,368	0	4,368	0	0	4,368	4,368	0		
REG-DPW	REG	DPW	DPW-BLDGREPAIR	232302	REG Elections Services	10000	GF Annual Account Ctrl	10026787	RG Elections	0001	RG Elections	10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair	-13,792	-14,275	0	0	-14,275	-14,275	0	-14,275	-10,000	-10,000	-24,275	-24,275	0		
REG-DPW	REG	DPW	DPW-STREETCLEANING	232302	REG Elections Services	10000	GF Annual Account Ctrl	10026787	RG Elections	0001	RG Elections	10000	Operating	10000	Operating	581068	Sr-DPW-Street Cleaning	-4,220	-4,368	0	0	-4,368	-4,368	0	-4,368	0	0	-4,368	-4,368	0		
RNT-DPW	RNT	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10016163	PW Work Order	0002	PW Work Order Budget	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486570	Exp Rec Fr Rent Arbitrorâ§ AAO	4,000	4,000	0	0	4,000	4,000	0	4,000	0	0	4,000	4,000	0		
RNT-DPW	RNT	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10016163	PW Work Order	0002	PW Work Order Budget	20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	486570	Exp Rec Fr Rent Arbitrorâ§ AAO	0	0	0	0	0	0	0	0	0	0	0	0	0		
RNT-DPW	RNT	DPW	DPW-BLDGREPAIR	232325	RNT Rent Arbitration Board	10850	SR Rent Arbitration Board	10026789	RN Rent Stabilization	0001	RN Rent Stabilization	10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair	-4,000	-4,000	0	0	-4,000	-4,000	0	-4,000	0	0	-4,000	-4,000	0		
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036156	PW SHF IDS	0002	BBR SHF Hall of Justice M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486670	Exp Rec Fr Sheriff (AAO)	101,750	105,311	112,683	112,683	217,994	217,994	0	105,311	112,683	112,683	217,994	217,994	0		Per Patrick Leung, requesting maintenance funding through dept phase.
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036156	PW SHF IDS	0003	BBR SHF 425 7th Street M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486670	Exp Rec Fr Sheriff (AAO)	289,828	299,972	320,970	320,970	620,942	620,942	0	299,972	320,970	320,970	620,942	620,942	0		Per Patrick Leung, requesting maintenance funding through dept phase.
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036156	PW SHF IDS	0004	BBR SHF San Bruno Complex M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486670	Exp Rec Fr Sheriff (AAO)	682,479	682,479	730,253	730,253	1,412,732	1,412,732	0	682,479	730,253	730,253	1,412,732	1,412,732	0		Per Patrick Leung, requesting maintenance funding through dept phase.
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	210739	SHF Planning	10000	GF Annual Account Ctrl	10001941	SH Building Services	0002	Hall Of Justice Maintenance	10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair	-101,750	-105,311	-112,683	-112,683	-217,994	-217,994	0	-105,311	-112,683	-112,683	-217,994	-217,994	0	Maintenance repair of jails	
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	210739	SHF Planning	10000	GF Annual Account Ctrl	10001941	SH Building Services	0003	San Bruno Complex Maintenance	10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair	-682,479	-682,479	-730,253	-730,253	-1,412,732	-1,412,732	0	-682,479	-730,253	-730,253	-1,412,732	-1,412,732	0	Maintenance repair of jails	
SHF-DPW	SHF	DPW	DPW-BLDGREPAIR	210739	SHF Planning	10000	GF Annual Account Ctrl	10001941	SH Building Services	0004	425 7Th Street Maintenance	10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair	-289,828	-299,972	-320,970	-320,970	-620,942	-620,942	0	-299,972	-320,970	-320,970	-620,942	-620,942	0	Maintenance repair of jails	
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036157	PW TIS IDS	0003	BBR DTIS Pub Safety Radio M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486710	Exp Rec From Isd (AAO)	190,535	197,204	0	0	197,204	197,204	0	197,204	6,902	6,902	204,106	204,106	0		
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	207951	DPW BSR Budgetary	10040	GF PW Work Order	10036157	PW TIS IDS	0005	BBR DTIS Administration M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486710	Exp Rec From Isd (AAO)	112,133	116,058	0	0	116,058	116,058	0	116,058	4,062	4,062	120,120	120,120	0		
TIS-DPW	TIS	DPW	DPW-GEOGINFOSYS	207957	DPW Support Services Budgetary	10040	GF PW Work Order	10036157	PW TIS IDS	0002	BSM DTIS GIS	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486710	Exp Rec From Isd (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0		
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	207933	DT PS Radio	28070	ISTF Annual Authority Ctrl	10024777	DT Dt Operating Master Project	0001	DT Operating Master Project	17582	DT Dt Operating Master Project	17582	DT Dt Operating Master Project	581067	Sr-DPW-Building Repair	-190,535	-197,204	0	0	-197,204	-197,204	0	-197,204	-6,902	-6,902	-204,106	-204,106	0		
TIS-DPW	TIS	DPW	DPW-BLDGREPAIR	232341	DT Adm Administration	28070	ISTF Annual Authority Ctrl	10024777	DT Dt Operating Master Project	0001	DT Operating Master Project	17582	DT Dt Operating Master Project	17582	DT Dt Operating Master Project	581067	Sr-DPW-Building Repair	-112,133	-116,058	0	0	-116,058	-116,058	0	-116,058	-4,062	-4,062	-120,120	-120,120	0		
TIS-DPW	TIS	DPW	DPW-GEOGINFOSYS	207922	DT EA GIS & DaaS	28070	ISTF Annual Authority Ctrl	10024777	DT Dt Operating Master Project	0001	DT Operating Master Project	17582	DT Dt Operating Master Project	17582	DT Dt Operating Master Project	581072	Sr-DPW-Geog. Information Sys	0	0	0	0	0	0	0	0	0	0	0	0	0		

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.

WO is balanced on the forms

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

Run Date: 2/23/2026
Run Time 4:13 PM

Dept Pair	Requesting	Providing	Requesting Contact	Performing Contact

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

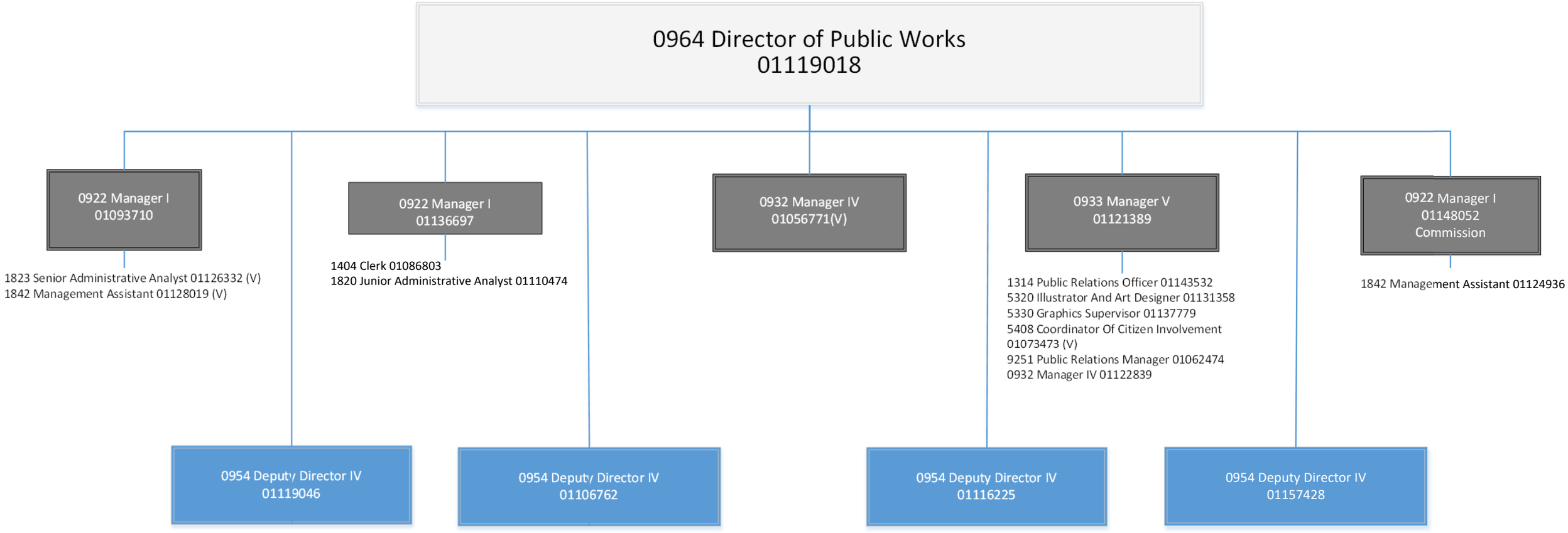
WO is balanced

Dept Pair	Requesting	Performing	WO Ref ID	WO Ref Title	Dept ID	Dept ID Title	Fund	Fund Title	Project	Project Title	Activity	Activity Title	Activity Type ID	Activity Type	Authority Lvl 1	Authority Lvl 1 Title	Authority	Authority Title	Account	Account Title	Agency Use	Agency Use Title	FY 2025-26 Original	FY 2026-27 Rollover	FY 2026-27 Centrally Loaded Changes	FY 2026-27 Centrally Loaded Proposal	FY 2027-28 Rollover	FY 2027-28 Centrally Loaded Changes	FY 2027-28 Centrally Loaded Proposal	Centrally Loaded Comments
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0053	49 South Van Ness Building			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	486560	Exp Rec Fr Public Works (AAO)			11,683,042	12,126,700	0	12,126,700	12,126,700	0	12,126,700	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581083	ADM-Real Estate 49 SVN Rent			-12,675	-13,156	0	-13,156	-13,156	0	-13,156	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	207729	DPW DO Director	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581083	ADM-Real Estate 49 SVN Rent			-545,703	-566,426	0	-566,426	-566,426	0	-566,426	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581083	ADM-Real Estate 49 SVN Rent			-2,545,332	-2,641,990	0	-2,641,990	-2,641,990	0	-2,641,990	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581083	ADM-Real Estate 49 SVN Rent			-5,682,614	-5,898,409	0	-5,898,409	-5,898,409	0	-5,898,409	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581083	ADM-Real Estate 49 SVN Rent			-1,433,800	-1,488,248	0	-1,488,248	-1,488,248	0	-1,488,248	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581083	ADM-Real Estate 49 SVN Rent			-45,561	-47,291	0	-47,291	-47,291	0	-47,291	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581083	ADM-Real Estate 49 SVN Rent			-12,675	-13,156	0	-13,156	-13,156	0	-13,156	
DPW-ADM	DPW	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581083	ADM-Real Estate 49 SVN Rent			-1,404,682	-1,458,024	0	-1,458,024	-1,458,024	0	-1,458,024	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	232178	ADM Fleet Management	27500	ISCSF CENTRAL SHOPS FUND	10001625	ADFM Fleet Management	0001	Fleet Management Operations			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			8,731,156	9,188,360	0	9,188,360	9,188,360	0	9,188,360	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581710	Is-Purch-Centrl Shop-AutoMaint			-66,809	-70,369	0	-70,369	-70,369	0	-70,369	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581710	Is-Purch-Centrl Shop-AutoMaint			-297,180	-312,728	0	-312,728	-312,728	0	-312,728	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581710	Is-Purch-Centrl Shop-AutoMaint			-9,181	-9,661	0	-9,661	-9,661	0	-9,661	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581710	Is-Purch-Centrl Shop-AutoMaint			-150,151	-158,276	0	-158,276	-158,276	0	-158,276	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581710	Is-Purch-Centrl Shop-AutoMaint			-113,073	-118,977	0	-118,977	-118,977	0	-118,977	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581710	Is-Purch-Centrl Shop-AutoMaint			-5,134,600	-5,403,026	0	-5,403,026	-5,403,026	0	-5,403,026	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581710	Is-Purch-Centrl Shop-AutoMaint			-126,082	-132,880	0	-132,880	-132,880	0	-132,880	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207958	DPW SSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20679	PW SSR - Street & Sewer Repair	20679	PW SSR - Street & Sewer Repair	581710	Is-Purch-Centrl Shop-AutoMaint			-1,548,089	-1,628,945	0	-1,628,945	-1,628,945	0	-1,628,945	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581710	Is-Purch-Centrl Shop-AutoMaint			-1,281,850	-1,349,076	0	-1,349,076	-1,349,076	0	-1,349,076	
DPW-ADM	DPW	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centrl Shop-AutoMaint	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581710	Is-Purch-Centrl Shop-AutoMaint			-4,141	-4,422	0	-4,422	-4,422	0	-4,422	
DPW-ADM	DPW	ADM	ADM-CONTRACTMONITORING	581500-GF-Human Rights Commission	208672	ADM Contract Monitoring	10060	GF Work Order	10003070	ADCM Contract Monitoring	0001	CMD Operations			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			707,719	734,872	0	734,872	734,872	0	734,872	
DPW-ADM	DPW	ADM	ADM-CONTRACTMONITORING	581500-GF-Human Rights Commission	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581500	ADM Contract Monitoring			-353,859	-367,436	0	-367,436	-367,436	0	-367,436	
DPW-ADM	DPW	ADM	ADM-CONTRACTMONITORING	581500-GF-Human Rights Commission	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581500	ADM Contract Monitoring			-353,860	-367,436	0	-367,436	-367,436	0	-367,436	
DPW-ADM	DPW	ADM	ADM-FACILITIESMGMT	581410-GF-GSA-Facilities Mgmt Svcs	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0045	FM Recoveries			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	486560	Exp Rec Fr Public Works (AAO)			84,570	89,584	0	89,584	89,584	0	89,584	
DPW-ADM	DPW	ADM	ADM-FACILITIESMGMT	581410-GF-GSA-Facilities Mgmt Svcs	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581410	GF-GSA-Facilities Mgmt Svcs			-84,570	-89,584	0	-89,584	-89,584	0	-89,584	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	232178	ADM Fleet Management	27500	ISCSF CENTRAL SHOPS FUND	10001625	ADFM Fleet Management	0001	Fleet Management Operations			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			2,530,691	2,661,360	0	2,661,360	2,661,360	0	2,661,360	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581740	Is-Purch-Centrl Shop-FuelStock			-12,334	-12,942	0	-12,942	-12,942	0	-12,942	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581740	Is-Purch-Centrl Shop-FuelStock			-34,624	-36,224	0	-36,224	-36,224	0	-36,224	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581740	Is-Purch-Centrl Shop-FuelStock			-111,603	-117,134	0	-117,134	-117,134	0	-117,134	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581740	Is-Purch-Centrl Shop-FuelStock			-22,173	-23,249	0	-23,249	-23,249	0	-23,249	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581740	Is-Purch-Centrl Shop-FuelStock			-1,701,476	-1,786,709	0	-1,786,709	-1,786,709	0	-1,786,709	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581740	Is-Purch-Centrl Shop-FuelStock			-31,195	-32,688	0	-32,688	-32,688	0	-32,688	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207958	DPW SSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20679	PW SSR - Street & Sewer Repair	20679	PW SSR - Street & Sewer Repair	581740	Is-Purch-Centrl Shop-FuelStock			-243,100	-256,547	0	-256,547	-256,547	0	-256,547	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581740	Is-Purch-Centrl Shop-FuelStock			-371,942	-393,517	0	-393,517	-393,517	0	-393,517	
DPW-ADM	DPW	ADM	ADM-FUEL	581740-Is-Purch-Centrl Shop-FuelStock	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581740	Is-Purch-Centrl Shop-FuelStock			-2,244	-2,350	0	-2,350	-2,350	0	-2,350	
DPW-ADM	DPW	ADM	ADM-OCA	581750-GF-Purch-General Office	232177	ADM OCA - Procurement	10060	GF Work Order	10003069	ADCA Contract Administration	0001	OCA Operations			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			403,184	421,658	0	421,658	421,658	0	421,658	
DPW-ADM	DPW	ADM	ADM-OCA	581750-GF-Purch-General Office	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581750	GF-Purch-General Office			-403,184	-421,658	0	-421,658	-421,658	0	-421,658	
DPW-ADM	DPW	ADM	ADM-RENT-REALESTATE	581890-GF-Rent Paid To Real Estate	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0021	Rent Recoveries			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	486560	Exp Rec Fr Public Works (AAO)			148,676	155,019	0	155,019	155,019	0	155,019	
DPW-ADM	DPW	ADM	ADM-RENT-REALESTATE	581890-GF-Rent Paid To Real Estate	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581890	GF-Rent Paid To Real Estate			-148,676	-155,019	0	-155,019	-155,019	0	-155,019	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	228880	ADM ReproMail	28310	ISOIS REPRODUCTION FUND	10003088	ADRP Repromail	0001	Repromail Operations			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			230,541	230,541	0	230,541	230,541	0	230,541	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581820	Is-Purch-Reproduction			-13,514	-13,514	0	-13,514	-13,514	0	-13,514	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581820	Is-Purch-Reproduction			-1,809	-1,809	0	-1,809	-1,809	0	-1,809	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581820	Is-Purch-Reproduction			-2,410	-2,410	0	-2,410	-2,410	0	-2,410	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581820	Is-Purch-Reproduction			-40,000	-40,000	0	-40,000	-40,000	0	-40,000	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581820	Is-Purch-Reproduction			-39,980	-39,980	0	-39,980	-39,980	0	-39,980	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581820	Is-Purch-Reproduction			-47,709	-47,709	0	-47,709	-47,709	0	-47,709	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581820	Is-Purch-Reproduction			-2,078	-2,078	0	-2,078	-2,078	0	-2,078	
DPW-ADM	DPW	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581820	Is-Purch-Reproduction			-83,041	-83,041	0	-83,041	-83,041	0	-83,041	
DPW-ADM	DPW	ADM	ADM-RE-SPECIALSVCS	581065-Adm-Real Estate Special Svcs	228875	ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0001	Fire/Life Safety Services			17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	486560	Exp Rec Fr Public Works (AAO)			10,716	11,246	0	11,246	11,246	0	11,246	
DPW-ADM	DPW	ADM	ADM-RE-SPECIALSVCS	581065-Adm-Real Estate Special Svcs	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581065	Adm-Real Estate Special Svcs			-10,716	-11,246	0	-11,246	-11,246	0	-11,246	
DPW-ADM	DPW	ADM	ADM-RISKMGMT	581170-GF-Risk Management Svcs (AAO)	228860	ADM Risk Management	10060	GF Work Order	10003072	ADRM Risk Management	0001	Risk Management Operations			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			35,570	40,155	0	40,155	40,155	0	40,155	
DPW-ADM	DPW	ADM	ADM-RISKMGMT	581170-GF-Risk Management Svcs (AAO)	207954	DPW Proj Design Dev Budgetary	10020	GF Continuing Authority Ctrl	10023115	Infrastructure Debt Service	0001	Infrastructure Debt Service			19329	WI Infrastructure Debt Service	16983	WI Infrastructure Debt Service	581170	GF-Risk Management Svcs (AAO)			-35,570	-40,155	0	-40,155	-40,155	0	-40,155	
DPW-ADM	DPW	ADM	ADM-SURETYBOND	581920-GF-HRc Surety Bond	228860	ADM Risk Management	10060	GF Work Order	10003074	ADRM Surety Bond Program	0001	Surety Bond Operations			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			178,910	180,162	0	180,162	180,162	0	180,162	
DPW-ADM	DPW	ADM	ADM-SURETYBOND	581920-GF-HRc Surety Bond	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581920	GF-HRc Surety Bond			-89,455	-90,081	0	-90,081	-90,081	0	-90,081	
DPW-ADM	DPW	ADM	ADM-SURETYBOND	581920-GF-HRc Surety Bond	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581920	GF-HRc Surety Bond			-89,455	-90,081	0	-90,081	-90,081	0	-90,081	
DPW-CON	DPW	CON	CON-AUDIT	581130-GF-Con-Internal Audits	275642	CON CSA Business Operations	10060	GF Work Order	10022950	CO City Services Auditor	0001	General Operations			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			268,969	252,754	0	252,754	252,754	0	252,754	
DPW-CON	DPW	CON	CON-AUDIT	581130-GF-Con-Internal Audits	207729	DPW DO Director	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581130	GF-Con-Internal Audits			-218,969	-202,754	0	-202,754	-202,754	0	-202,754	
DPW-CON	DPW	CON	CON-AUDIT	581130-GF-Con-Internal Audits	207954	DPW Proj Design Dev Budgetary	17107	CPSIF COP Streets & Curbramps	10034763	PW Curb Ramps Budget	0002	Reserve- Project			80143	PW Curb Ramp Program	22813	PW Curb Ramps Prio FY 26	581130	GF-Con-Internal Audits			-4,000	0	0	0	0	0	0	
DPW-CON	DPW	CON	CON-AUDIT	581130-GF-Con-Internal Audits	207954	DPW Proj Design Dev Budgetary	17107	CPSIF COP Streets & Curbramps	10034763	PW Curb Ramps Budget	0002	Reserve- Project			80143	PW Curb Ramp Program	23056	PW Curb Ramps Prio FY 27	581130	GF-Con-Internal Audits			0	-4,000	0	-4,000	-4,000	0	-4,000	
DPW-CON	DPW	CON	CON-AUDIT	581130-GF-Con-Internal Audits	207954	DPW Proj Design Dev Budgetary	17107	CPSIF COP Streets & Curbramps	10034764	PW Street Resurfacing Budget	0002	Reserve- Project			80148	PW Street Resurfacing Program	22814	PW Street Resurfacing FY 26	581130	GF-Con-Internal Audits			-46,000	0	0	0	0	0	0	
DPW-CON	DPW	CON	CON-AUDIT	581130-GF-Con-Internal Audits	207954	DPW Proj Design Dev Budgetary	17107	CPSIF COP Streets & Curbramps	10034764	PW Street Resurfacing Budget	0002	Reserve- Project			80148	PW Street Resurfacing Program	22995	PW Street Resurfacing FY 27	581130	GF-Con-Internal Audits			0	-46,000	0	-46,000	-46,000	0	-46,000	
DPW-CON	DPW	CON	CON-INFOSYS	581245-GF-CON-Information System Ops	229228	CON Citywide Systems	10060	GF Work Order	10001306	CON Citywide Systems	0001	General Operations			10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486560	Exp Rec Fr Public Works (AAO)			1,068,532	1,099,495	0	1,099,495	1,099,495	0	1,099,495	
DPW-CON	DPW	CON	CON-INFOSYS	581245-GF-CON-Information System Ops	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581245	GF-CON-Information System Ops			-1,068,532	-1,099,495	0	-1,099,495	-1,099,495	0	-1,099,495	
DPW-GEN	DPW	GEN	GEN-GOVT-OPS-RECOVERY	581421-GF-GEN-Govt Ops Recovery	230018	GEN General City Responsibility	10020	GF Continuing Authority Ctrl	10038984	Government Recovery Project	0001	Government Recovery Project			22255	Government Recovery Project	22255	Government Recovery Project	486560	Exp Rec Fr Public Works (AAO)			158,139	158,139	0	158,139	158,139	0	158,139	
DPW-GEN	DPW	GEN	GEN-GOVT-OPS-RECOVERY	581421-GF-GEN-Govt Ops Recovery	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581421	GF-GEN-Govt Ops Recovery			-158,139	-158,139	0	-158,139	-158,139	0	-158,139	
DPW-HRD	DPW	HRD	HRD-DIVERSITY-EQUITY	581016-HR-Diversity Equity Inclusion	232029	HRD Workforce Development	10000	GF Annual Account Ctrl	10026743	HR Workforce Development	0002	Diversity Equity Inclusion			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			36,969	38,449	0	38,449	38,449	0	38,449	
DPW-HRD	DPW	HRD	HRD-DIVERSITY-EQUITY	581016-HR-Diversity Equity Inclusion	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581016	Diversity Equity Inclusion			-36,969	-38,449	0	-38,449	-38,449	0	-38,449	
DPW-HRD	DPW	HRD	HRD-EEO	581430-GF-HR-Equal Emplymnt Opportuni	232023	HRD Equal Emplymt Opportunity	10000	GF Annual Account Ctrl	10026742	HR Administration	0001	HR Administration			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-EEO	581430-GF-HR-Equal Emplymnt Opportuni	232023	HRD Equal Emplymt Opportunity	10000	GF Annual Account Ctrl	10042095	HRD EEO and Leave Programs	0001	Program Management			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			418,072	430,627	0	430,627	430,627	0	430,627	
DPW-HRD	DPW	HRD	HRD-EEO	581430-GF-HR-Equal Emplymnt Opportuni	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581430	GF-HR-Equal Emplymnt Opportuni			-418,072	-430,627	0	-430,627	-430,627	0	-430,627	
DPW-HRD	DPW	HRD	HRD-EMPLOYMENTSERVICES	581470-GF-Employment Services	232025	HRD Employment Services	10000	GF Annual Account Ctrl	10026742	HR Administration	0001	HR Administration			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-EMPLOYMENTSERVICES	581470-GF-Employment Services	232025	HRD Employment Services	10000	GF Annual Account Ctrl	10042097	HRD Employment Services	0001	Program Management			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			482,726	509,972	0	509,972	509,972	0	509,972	
DPW-HRD	DPW	HRD	HRD-EMPLOYMENTSERVICES	581470-GF-Employment Services	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581470	GF-HR-EMPLOYMENTSERVICES			-482,726	-509,972	0	-509,972	-509,972	0	-509,972	
DPW-HRD	DPW	HRD	HRD-HR-MODERNIZATION	581015-HR-Modernization	232022	HRD Administration	10020	GF Continuing Authority Ctrl	10033390	HIRING MODERNIZATION	0001	Hiring Modernization			20357	HIRING MODERNIZATION	20357	HIRING MODERNIZATION	486560	Exp Rec Fr Public Works (AAO)			0	0	0	0	0	0	0	
DPW-HRD	DPW	HRD	HRD-HR-MODERNIZATION	581015-HR-Modernization	232022	HRD Administration	10020	GF Continuing Authority Ctrl	10041064	HRD Systems and Analytics	0001	HRD Systems and Analytics			20357	HIRING MODERNIZATION	20357	HIRING MODERNIZATION	486560	Exp Rec Fr Public Works (AAO)			102,254	104,193	0	104,193	104,193	0	104,193	
DPW-HRD	DPW	HRD	HRD-HR-MODERNIZATION	581015-HR-Modernization	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581015	Human Resources Modernization			-102,254	-104,193	0	-104,193	-104,193	0	-104,193	
DPW-HRD	DPW	HRD	HRD-WORKERSCOMPCLAIMS	581460-GF-HR-Workers' Comp Claims	232027	HRD Workers Compensation	12460	SR Workers' Compensation	10026742	HR Administration	0001	HR Administration			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			4,854,000	5,567,000	0	5,567,000	5,567,000	0	5,567,000	
DPW-HRD	DPW	HRD	HRD-WORKERSCOMPCLAIMS	581460-GF-HR-Workers' Comp Claims	207721	DPW Dpty Dir of Buildings	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581460	GF-HR-Workers' Comp Claims			-242,700	-278,350	0	-278,350	-278,350	0	-278,350	
DPW-HRD	DPW	HRD	HRD-WORKERSCOMPCLAIMS	581460-GF-HR-Workers' Comp Claims	207729	DPW DO Director	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581460	GF-HR-Workers' Comp Claims			-24,270	-27,835	0	-27,835	-27,835	0	-27,835	
DPW-HRD	DPW	HRD	HRD-WORKERSCOMPCLAIMS	581460-GF-HR-Workers' Comp Claims	229873	DPW Dpty Dir of Infrastructure	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581460	GF-HR-Workers' Comp Claims			-242,700	-278,350	0	-278,350	-278,350	0	-278,350	
DPW-HRD	DPW	HRD	HRD-WORKERSCOMPCLAIMS	581460-GF-HR-Workers' Comp Claims	229882	DPW DDO Operations Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581460	GF-HR-Workers' Comp Claims			-4,320,060	-4,954,630	0	-4,954,630	-4,954,630	0	-4,954,630	
DPW-HRD	DPW	HRD	HRD-WORKERSCOMPCLAIMS	581460-GF-HR-Workers' Comp Claims	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581460	GF-HR-Workers' Comp Claims			-24,270	-27,835	0	-27,835	-27,835	0	-27,835	
DPW-HSS	DPW	HSS	HSS-ADMINCOST	515510-Health Service-Admin Cost	291644	HSS Health Service System	10000	GF Annual Account Ctrl	10001707	HT Administration	0001	HSS Administration			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			393,490	408,165	0	408,165	408,165	0	408,165	
DPW-HSS	DPW	HSS	HSS-ADMINCOST	515510-Health Service-Admin Cost	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	515510	Health Service-Admin Cost			-393,490	-408,165	0	-408,165	-408,165	0	-408,165	
DPW-PUC	DPW	PUC	PUC-POWER	581051-GF-PUC-Light Heat & Power	298650	HHP0907 Light Heat & Power	24970	HHWP Op Annual Account Ctrl	10029992	UH Administration HHP	0025	GUSE Rate Electricity Sales			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			230,540	262,107	0	262,107	262,107	0	262,107	
DPW-PUC	DPW	PUC	PUC-POWER	581051-GF-PUC-Light Heat & Power	298650	HHP0907 Light Heat & Power	24970	HHWP Op Annual Account Ctrl	10029992	UH Administration HHP	0026	Enterprise Rate Electricity			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			170,814	187,053	0	187,053	187,053	0	187,053	
DPW-PUC	DPW	PUC	PUC-POWER	581051-GF-PUC-Light Heat & Power	298650	HHP0907 Light Heat & Power	24970	HHWP Op Annual Account Ctrl	10029992	UH Administration HHP	0027	Gas & Steam Sales			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			41,400	49,218	0	49,218	49,218	0	49,218	
DPW-PUC	DPW	PUC	PUC-POWER	581051-GF-PUC-Light Heat & Power	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581051	GF-PUC-Light Heat & Power			-442,754	-498,378	0	-498,378	-498,378	0	-498,378	
DPW-PUC	DPW	PUC	PUC-SEWER	581063-PUC Sewer Service Charges	229267	WWE0101 Administration	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001	General Administration			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			345,160	471,068	0	471,068	471,068	0	471,068	
DPW-PUC	DPW	PUC	PUC-SEWER	581063-PUC Sewer Service Charges	207951	DPW BSR Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581063	PUC Sewer Service Charges			0	0	0	0	0	0	0	
DPW-PUC	DPW	PUC	PUC-SEWER	581063-PUC Sewer Service Charges	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581063	PUC Sewer Service Charges			-345,160	-471,068	0	-471,068	-471,068	0	-471,068	
DPW-PUC	DPW	PUC	PUC-WATER	581064-Ef-PUC-Water Charges	232396	WTR01 Administration	25940	WTR Op Annual Account Ctrl	10029994	UW Administration WTR	0002	General Local Administration			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			783,459	838,021	0	838,021	838,021	0	838,021	
DPW-PUC	DPW	PUC	PUC-WATER	581064-Ef-PUC-Water Charges	207959	DPW BUF Budgetary	10020	GF Continuing Authority Ctrl	10039142	PW AB D04 LaPlaya Prk Watering	0002	Reserve- Project			20687	PW District 4 Projects	20687	PW District 4 Projects	581064	Ef-PUC-Water Charges			-905	-968	0	-968	-968	0	-968	
DPW-PUC	DPW	PUC	PUC-WATER	581064-Ef-PUC-Water Charges	207959	DPW BUF Budgetary	12769	SR Gas Tax Annual Authority	10034422	PW Operating	0001	PW Operating			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581064	Ef-PUC-Water Charges			-782,554	-837,053	0	-837,053	-837,053	0	-837,053	
DPW-TIS	DPW	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	207938	DT Communicatons SFGovTV	10000	GF Annual Account Ctrl	10024777	DT Dt Operating Master Project	0001	DT Operating Master Project			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			10,000	10,000	0	10,000	10,000	0	10,000	
DPW-TIS	DPW	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	207938	DT Communicatons SFGovTV	10000	GF Annual Account Ctrl	10024777	DT Dt Operating Master Project	0313	DT SFGTV Commission Meeting			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			88,087	88,087	0	88,087	88,087	0	88,087	
DPW-TIS	DPW	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	207729	DPW DO Director	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581280	DT SFGov TV Services			-98,087	-98,087	0	-98,087	-98,087	0	-98,087	
DPW-TIS	DPW	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0008	EAs - Adobe -01			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)			152,045	152,045	0	152,045	152,045	0	152,045	
DPW-TIS	DPW	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0012	EAs - ESRI 01			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)			48,806	53,325	0	53,325	53,325	0	53,325	
DPW-TIS	DPW	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0018	EAs - Microsoft			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)			557,830	613,613	0	613,613	613,613	0	613,613	
DPW-TIS	DPW	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0384	EAs - Docusign			17608	Dt Work Order Projects	17608	Dt Work Order Projects	486560	Exp Rec Fr Public Works (AAO)			29,588	29,588	0	29,588	29,588	0	29,588	
DPW-TIS	DPW	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581325	DT Enterprise Tech Contracts			-788,269	-848,571	0	-848,571	-848,571	0	-848,571	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	232341	DT Adm Administration	28070	ISTIF Annual Authority Ctrl	10024777	DT Dt Operating Master Project	0001	DT Operating Master Project			17582	DT Dt Operating Master Project	17582	DT Dt Operating Master Project	486560	Exp Rec Fr Public Works (AAO)			5,489,748	5,876,872	-437,271	5,439,601	5,876,872	-437,271	5,439,601	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581210	DT Technology Infrastructure			-361,306	-386,784	28,779	-358,005	-386,784	28,779	-358,005	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207951	DPW BSR Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581210	DT Technology Infrastructure			-350,171	-374,865	27,892	-346,973	-374,865	27,892	-346,973	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581210	DT Technology Infrastructure			-231,462	-247,784	18,436	-229,348	-247,784	18,436	-229,348	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207956	DPW SES Budgetary	10000	GF Annual Account Ctrl	10034422	PW Operating	0001	PW Operating			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581210	DT Technology Infrastructure			-125,954	-134,835	10,032	-124,803	-134,835	10,032	-124,803	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207956	DPW SES Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581210	DT Technology Infrastructure			-233,915	-250,410	18,632	-231,778	-250,410	18,632	-231,778	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581210	DT Technology Infrastructure			-189,028	-202,358	15,057	-187,301	-202,358	15,057	-187,301	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207959	DPW BUF Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581210	DT Technology Infrastructure			-632,943	-677,577	50,415	-627,162	-677,577	50,415	-627,162	
DPW-TIS	DPW	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581210	DT Technology Infrastructure			-3,364,969	-3,602,259	268,028	-3,334,231	-3,602,259	268,028	-3,334,231	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207917	DT Adm Telephone Billing	28100	ISTIF NON PROJECT CONTROLLED	10024777	DT Dt Operating Master Project	0001	DT Operating Master Project			10000	Operating	10000	Operating	486560	Exp Rec Fr Public Works (AAO)			918,005	918,005	0	918,005	918,005	0	918,005	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207729	DPW DO Director	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead			20677	PW GEN - General Admin	20677	PW GEN - General Admin	581360	DT Telecommunications Services			0	0	0	0	0	0	0	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207950	DPW Project Delivery Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20675	PW BDC - Building Dsgn & Const	20675	PW BDC - Building Dsgn & Const	581360	DT Telecommunications Services			-148,937	-148,937	0	-148,937	-148,937	0	-148,937	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207954	DPW Proj Design Dev Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581360	DT Telecommunications Services			0	0	0	0	0	0	0	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207957	DPW Support Services Budgetary	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20682	PW BSM - Street Use & Mapping	20682	PW BSM - Street Use & Mapping	581360	DT Telecommunications Services			-53,494	-53,494	0	-53,494	-53,494	0	-53,494	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	229819	DPW BSR Administration	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581360	DT Telecommunications Services			-58,885	-58,885	0	-58,885	-58,885	0	-58,885	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	229840	DPW IDC Administration	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20678	PW IDC - Infra Dsgn & Const	20678	PW IDC - Infra Dsgn & Const	581360	DT Telecommunications Services			-155,247	-155,247	0	-155,247	-155,247	0	-155,247	
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	229895	DPW SES Administration	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead			20680	PW SES - Street Env Services	20680	PW SES - Street Env Services	581360	DT Telecommunications Services			-297,516	-297,516	0	-297,516	-297,516	0	-297,516	

City and County of San Francisco
Department - IDS Form Balancing Report
WO Form Balance by Dept Pair

DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	229908	DPW SSR Administration	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead	20676	PW BBR - Building Repair	20676	PW BBR - Building Repair	581360	DT Telecommunications Services	-36,689	-36,689	0	-36,689	-36,689	0	-36,689
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	232636	DPW OFFMA Deputy	13920	SR PW-Overhead	10029981	PW-Overhead	0001	PW-Dept Overhead	20677	PW GEN - General Admin	20677	PW GEN - General Admin	581360	DT Telecommunications Services	-122,685	-122,685	0	-122,685	-122,685	0	-122,685
DPW-TIS	DPW	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	249641	DPW BUF Administration	13920	SR PW-Overhead	10029981	PW-Overhead	0002	PW-Bureau Overhead	20681	PW BUF - Urban Forestry	20681	PW BUF - Urban Forestry	581360	DT Telecommunications Services	-44,552	-44,552	0	-44,552	-44,552	0	-44,552

Director's Office
FY27 Organization Chart



Office of Financial Management and Administration
FY27 Organization Chart

Deputy Director, Finance and Administration
0954 Deputy Director IV (F)

INFORMATION TECHNOLOGY
0941 Manager VI
Chief Information Officer (F)

(IT Detailed Org Chart provided.)

FINANCE
0941 Manager VI
Finance Manager (F)

Accounting
0932 Accounting Manager (F)
0931 Assistant Accounting Manager (1V)

Accounting - PDD
0923 Infrastructure Accounting Manager (F)
1824 Pr Admin Analyst (1F,1V)
1823 Sr Admin Analyst (3F)
1822 Admin Analyst (2V)
1657 Accountant IV (F)

Accounting - BSM
1657 Accounting IV (F)
1822 Admin Analyst (V)
1632 Senior Account Clerk (3F)

Accounting – Operations Yard
1657 Accountant I (F)
1823 Sr Admin Analyst (F)
1654 Accountant III (2F, 1V)
1822 Admin Analyst (2F, 1V)

Accounting - Overhead
1657 Accounting IV (F)
1402 Junior Clerk (F)
1654 Accountant III (F)
1822 Admin Analyst (2V)

Accounting – PJD & Fixed Assets
1825 Pr Admin Analyst II (F)
1824 Pr Admin Analyst (2F, 1V)
1654 Accountant III (1F, 1V)
1652 Accountant II (F)
1822 Admin Analyst (3F, 1V)
1842 Management Assistant (V)

Budget
0932 Budget Manager (F)

Capital Budget
0923 Capital Planning Manager (V)
1824 Pr Admin Analyst (F)
1823 Sr Admin Analyst (F)

Operating Budget
1825 Pr Admin Analyst II (F)
1824 Pr Admin Analyst (1F, 1V)
1823 Sr Admin Analyst (V)
1822 Admin Analyst (1F)

0931 Project Analyst Manager (V)
1823 Sr Administrative Analyst (3F)
1822 Administrative Analyst (2F)

0933 Manager V (F)
Procurement
0922 Contracts Reporting Manager (V)
1824 Pr Admin Analyst (v)
1840 Jr Mgmt Assistant (F)
1820 Jr Admin Analyst (V)

Construction
1824 Pr Admin Analyst (F)
1823 Sr Admin Analyst (1F, 1V)
1822 Admin Analyst (2V)

Professional Services
1823 Sr Admin Analyst (2F)
1820 Jr Admin Analyst (1F)

Grants
1823 Sr Admin Analyst (2V)

Commodities
1824 Pr Admin Analyst (F)
1823 Sr Admin Analyst (2V)
1822 Admin Analyst (2F, 2V)

Financial Analysis & Reporting
1670 Financial Systems Supervisor (F)
1654 Accountant III (F)
1844 Sr Management Assistant (2V)

PERFORMANCE
0941 Manager VI
Planning and Performance Manager (F)

Analysis Reporting
1823 Sr Admin Analyst (F)
1822 Admin Analyst (1F)

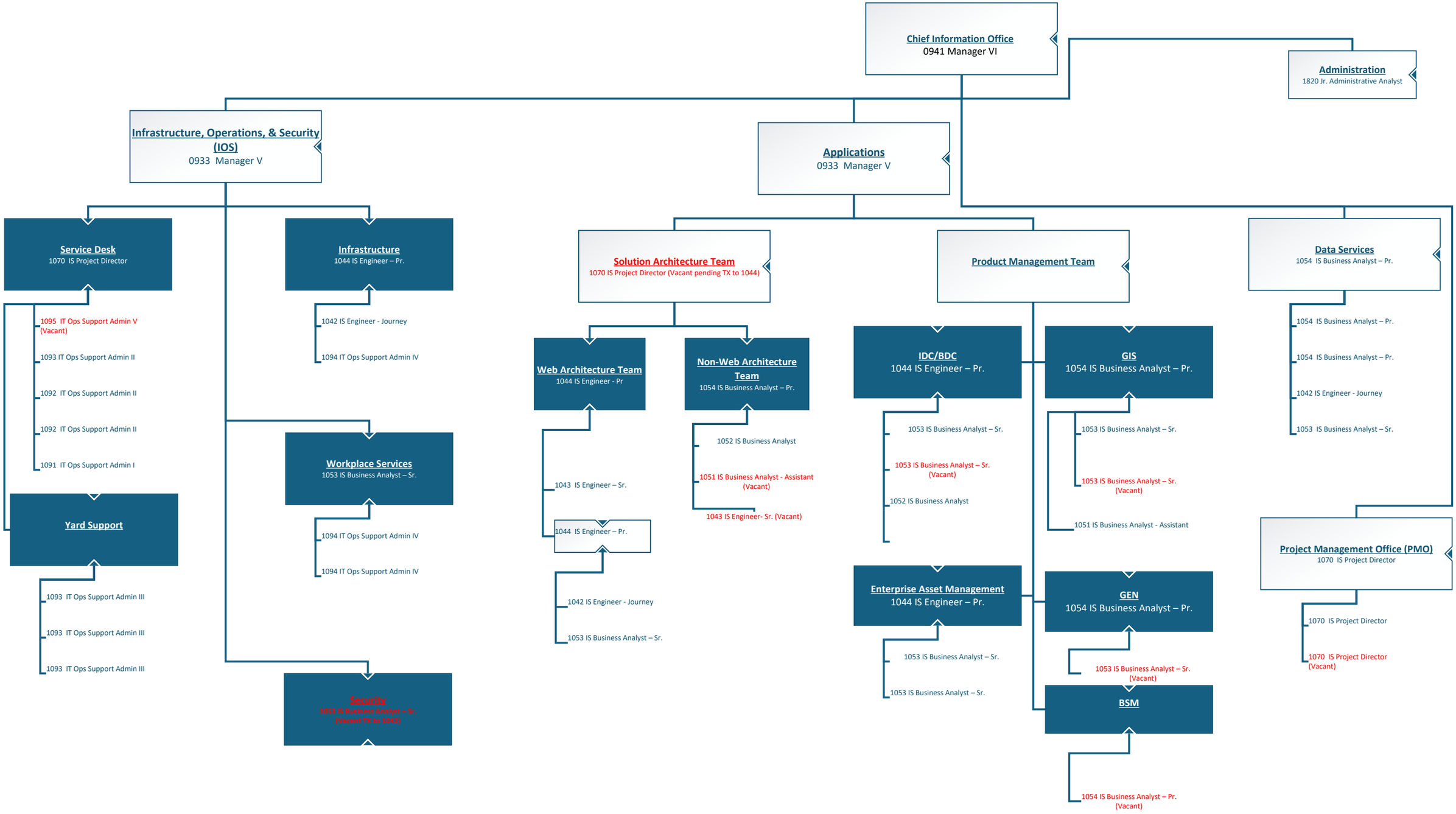
Strategic Planning
1824 Pr Admin Analyst (F)
1822 Admin Analyst (1F)

Surveys and Process Improvement
1820 Jr Admin Analyst (1F)

Racial Equity
1822 Admin Analyst (2F)

LEGEND:

(V) – Vacant
(F) – Filled



San Francisco Public Works

Information Technology

FY 27 Proposed Budgeted Org Chart (Temp budget positions not included)

Updated: 12/12/2025

Deputy Director Operations Division
0954 Deputy Director IV
1119046

1454 Executive Secretary 3
01139637

Building and Street Repair
0941 Manager VI
Superintendent
01108461

1632 Senior Account Clerk
01046539
1840 Junior Management
Assistant 01144495
6315 Cost Estimator 01083143

0932 Assistant Superintendent Building
Repair 01154681

0932 Assistant Superintendent BBR (1V)

7262 Maintenance Planner
01127358

7263 Maintenance Manager
01157235

7213 Plumber Supervisor 1
01117882

7347 Plumber 01130400

7219 Maintenance Scheduler
01127355

7514 General Laborer 01084899
7514 General Laborer 01082606

7120 Bldgs & Grounds Maint Supt
01115148

7238 Electrician Supervisor 1 01118413
7394 Soft Floor Coverer Supvr I 01111937
7345 Electrician 00107712
7345 Electrician 00208228
7345 Electrician 00801470
7345 Electrician 01111424
7510 Lighting Fixture Maint Worker 00211666

7335 Senior Stationary Engineer
01093714

7238 Electrician Supervisor 1 01082608
7335 Senior Stationary Engineer 01093714
2708 Custodian 01112087
2708 Custodian 01129707
7334 Stationary Engineer 01099954
7334 Stationary Engineer 01117320
7334 Stationary Engineer 01123437
7334 Stationary Engineer 01127324
7345 Electrician 00307401

7263 Maintenance Manager
01090495
7263 Maintenance Manager
01127321

7226 Carpenter Supervisor 1 01088612
7226 Carpenter Supervisor 1 01126374
7236 Locksmith Supervisor 1 01116215
9344 Roofer Supervisor 1 01021552
7344 Carpenter 00405772
7344 Carpenter 00703220
7344 Carpenter 01051771
7344 Carpenter 01089124
7344 Carpenter 01122740
7344 Carpenter 01124644
7344 Carpenter 01127327
7344 Carpenter 01127512
7344 Carpenter 01131314
7342 Locksmith 01041151
7342 Locksmith 01127325
9343 Roofer 01131398
9343 Roofer 01133437
9343 Roofer 01133438
7233 Glazier Supervisor 1 00101504
7326 Glazier 01001319
7326 Glazier 01108564
7326 Glazier 01122439
7326 Glazier 01142749
7342 Locksmith 01114307
7348 Steamfitter 01127353
7393 Soft Floor Coverer 01092260
7393 Soft Floor Coverer 01122739
7393 Soft Floor Coverer 01144494
7393 Soft Floor Coverer 01153201

0932 Assistant Superintendent
SSR (2V)

1404 Clerk 01128057
1406 Senior Clerk
01117203

7282 Street Repair Supervisor 2
01056530

7220 Asphalt Finisher Supervisor
1
01003135

7328 Operating Engineer, Universal 00601677
7355 Truck Driver 01087158
7355 Truck Driver (1V)

7220 Asphalt Finisher Supervisor
1
00412327

7355 Truck Driver 01122635
7502 Asphalt Worker 01120049
7502 Asphalt Worker 01130038
7502 Asphalt Worker 01072296
7355 Truck Driver (2V)

7220 Asphalt Finisher Supervisor
1
01116315

7220 Asphalt Finisher Supervisor 1 01127456
7502 Asphalt Worker 01090429
7502 Asphalt Worker 01127467
7502 Asphalt Worker 00202286
7355 Truck Driver 01128060
7355 Truck Driver 01127392
7502 Asphalt Worker 01072295

7282 Street Repair Supervisor 2
1120168

7220 Asphalt Finisher Supervisor 1 00218480
7328 Operating Engineer, Universal 00904821
7355 Truck Driver 01081033
7355 Truck Driver 01131574
7355 Truck Driver 01122634
7502 Asphalt Worker 01079780
7502 Asphalt Worker 01066179

7220 Asphalt Finisher Supervisor 1
00804860

7328 Operating Engineer, Universal 01058799
7328 Operating Engineer, Universal 01073689
7328 Operating Engineer, Universal 01087155
7355 Truck Driver 00501506
7355 Truck Driver 01049196
7355 Truck Driver 01087157
7355 Truck Driver 01095904
7355 Truck Driver 01122632
7355 Truck Driver 01122633
7404 Asphalt Finisher 01120029 7404
Asphalt Finisher 01128064 7502
Asphalt Worker 00207713 7502
Asphalt Worker 01083724 7502
Asphalt Worker 01083724 7502
Asphalt Worker 01128068

San Francisco Public Works
City & County of San Francisco
FY 27 Building and Street Repair
Operations Division

Deputy Director Operations Division
0954 Deputy Director IV
1119046

Bureau of Urban forestry
0941 Manager VI
Superintendent
1127372

0922 Contract Manager BUF (1V)
1842 Management Assistant 01133046
1312 Public Information Officer (V)
1842 Management Assistant (V)

0932 Manager IV
Assistant Superintendent, Cement
1156458

1844 Senior Management Assistant (1V)
7211 Cement Finisher Supervisor 2 (1V)

3425
Senior Integrated Pest Management Supervisor
1108535

3424 Integrated Pest Mgmt Specialst 01126128
3424 Integrated Pest Mgmt Specialst 01071605
3424 Integrated Pest Mgmt Specialst 01127503
3422 Park Section Supervisor (2V)
3417 Gardener 01152302
3417 Gardener 01006769
3417 Gardener 01131557

7227
Cement Finisher Supervisor 1
00407085

7311 Cement Mason 01102708
7311 Cement Mason 01011225
7311 Cement Mason 01079232
7311 Cement Mason 01082594
7311 Cement Mason 01120048
7311 Cement Mason (3V)
7355 Truck Driver (1V)

7227
Cement Finisher Supervisor I
1136731

7227 Cement Finisher Supervisor 1 (1V)
7311 Cement Mason 01092701
7311 Cement Mason 01065978
7311 Cement Mason 01040682
7311 Cement Mason 01001321
7311 Cement Mason 00313894
7311 Cement Mason 01097085
7311 Cement Mason (4V)
7514 General Labor (1V)

7227
Cement Finisher Supervisor I
1131375

7328 Operating Engineer, Universal 01120902
7227 Cement Finisher Supervisor 1 (1V)
7311 Cement Mason 01102712
7311 Cement Mason 01002114
7311 Cement Mason 01097084
7311 Cement Mason 01131362
7311 Cement Mason 01110766
7311 Cement Mason 01136733
7311 Cement Mason 01056241
7311 Cement Mason (2V)
7514 General Laborer (1V)

7227
Cement Finisher Supervisor I
1116097

7227 Cement Finisher Supervisor 1 (1V)
7311 Cement Mason 01116099
7311 Cement Mason 01079512
7311 Cement Mason 01116098
7311 Cement Mason 01082593
7311 Cement Mason 01097086
7311 Cement Mason (2V)
7355 Truck Driver 01136737
7514 General Laborer 01136746

0932 Assistant Superintendent, Arborists (1V)

3438 Arborist Technician Supv II
1131376

1408 Principal Clerk
1136702

0922 Urban Forestry Inspector Manager
1090668

1406 Senior Clerk 01115102
3435 Urban Forestry Inspector 01128015
3435 Urban Forestry Inspector 01136726
3435 Urban Forestry Inspector 01136727
3435 Urban Forestry Inspector 01101834
3435 Urban Forestry Inspector 01105040
3435 Urban Forestry Inspector (3V)
3408 Apprentice Arborist Tech I (1V)
7355 Truck Driver (1V)

3436 Arborist Tech Supervisor I
1074306

3436 Arborist Tech (1V)
3434 Arborist Technician 00001589
3434 Arborist Technician 01136720
3434 Arborist Technician 01136714
3434 Arborist Technician 01136716
3434 Arborist Technician (2V)
3408 Apprentice Arborist Tech I (1V)
7514 General Laborer 01082605
7355 Truck Driver 01123151

3436 Arborist Tech Supervisor I
1136728

3436 Arborist Tech (1V)
3434 Arborist Technician 01041290
3434 Arborist Technician 00603918
3434 Arborist Technician 01131603
3434 Arborist Technician 01136715
3434 Arborist Technician 01131602
3434 Arborist Technician (2V)
3408 Apprentice Arborist Tech I (2V)
7355 Truck Driver 01087159
7355 Truck Driver 01127460

3436 Arborist Tech Supervisor I
1027037

3434 Arborist Technician 01136718
3434 Arborist Technician 01044529
3434 Arborist Technician 01131601
3434 Arborist Technician 01136713
3434 Arborist Technician (1V)
3408 Apprentice Arborist Tech I (2V)
7355 Truck Driver 01128985

3436 Arborist Tech Supervisor I
1136730

3436 Arborist Tech (1V)
3434 Arborist Technician 01136722
3434 Arborist Technician 01136721
3434 Arborist Technician 01060629
3434 Arborist Technician 01136725
3434 Arborist Technician 01136717
3434 Arborist Technician 01033397
3434 Arborist Technician (2V)
3408 Apprentice Arborist Tech I (2V)
7514 General Laborer 01127413
7514 General Laborer (1V)

0932 Assistant Superintendent, Landscape (1V)

0922 Manager I
Landscape
1081232

3417 Gardener 01152308
3422 Park Section Supervisor 01157948
7514 General Laborer 00312037

3422 Park Section Supervisor
1131373

3417 Gardener 01006760
3417 Gardener 01127410
3417 Gardener 01144648
3417 Gardener 01152299
3417 Gardener (2V)
7514 General Laborer 01069316
7514 General Laborer 01093234
7514 General Laborer 01123589
7514 General Laborer 01127493
7514 General Laborer 01030864
7514 General Laborer (3V)
3410 Apprentice Gardener (1V)

3422 Park Section Supervisor
1126322

3417 Gardener 01152296
3417 Gardener 01131599
3417 Gardener 01088053
3417 Gardener 01127414
3417 Gardener 00703315
3417 Gardener 01131605
3417 Gardener 01127417
3417 Gardener 01131598

3422 Park Section Supervisor
1152306

3417 Gardener 01089620
3417 Gardener 01089623
3417 Gardener 01113163
3417 Gardener 01127416
3417 Gardener 01089622
7514 General Laborer 01032724
7514 General Laborer 01131576
7514 General Laborer (2V)

3422 Park Section Supervisor
1127419

3417 Gardener 01082704
3417 Gardener 01096340
3417 Gardener 01126106
3417 Gardener 01131558
3417 Gardener 01131604
3417 Gardener 01152291
7514 General Laborer 01134243
7514 General Laborer 01136739
7514 General Laborer (2V)

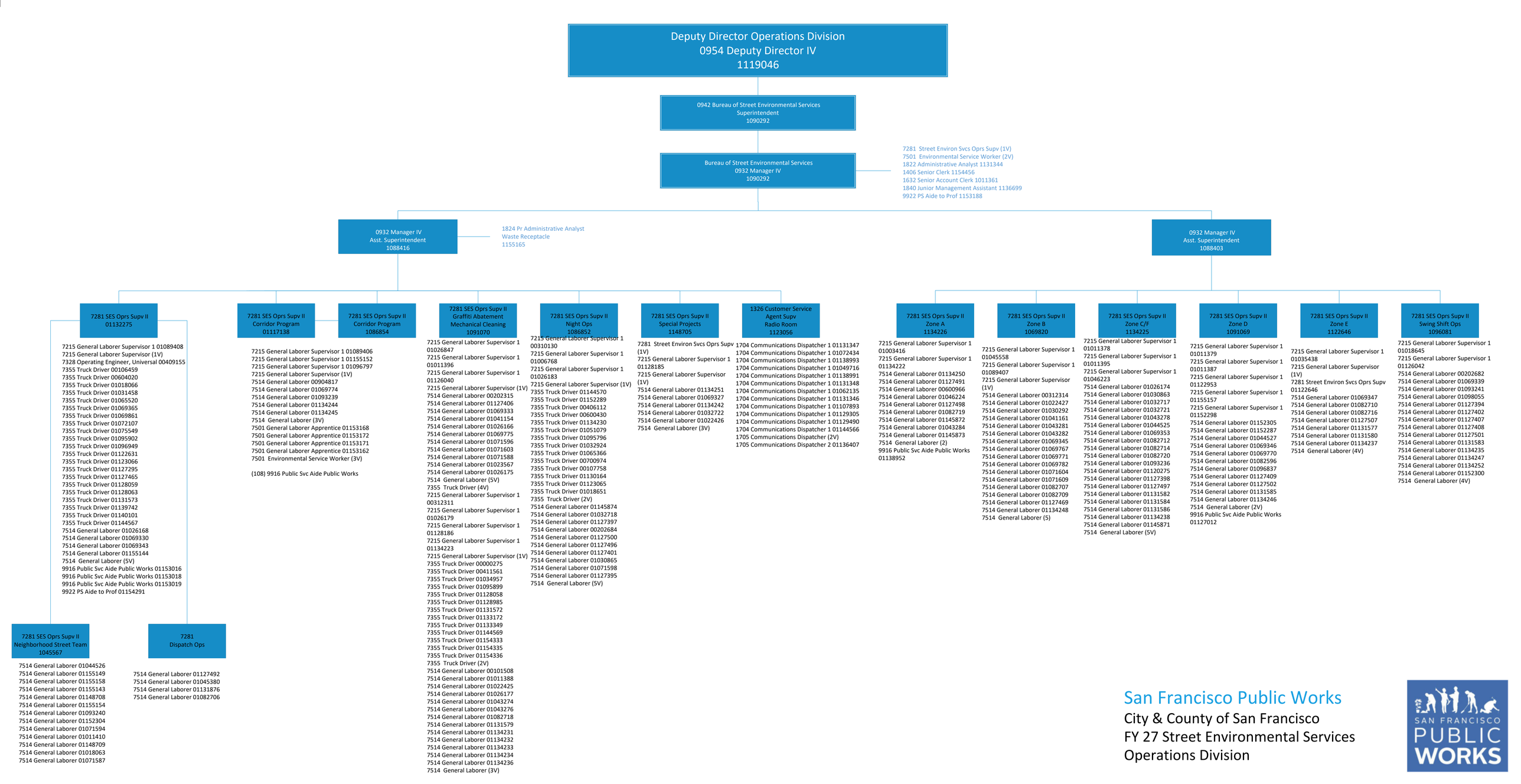
3417
Gardener
1096054

7514 General Laborer 00405934
7514 General Laborer 01071607
7514 General Laborer (2V)
3417 Gardener 01152301
3417 Gardener 01152286
3417 Gardener 01127386

1824 Pr Administrative Analyst
1136750

1823 Senior Administrative Analyst (1V)
1822 Administrative Analyst 01125980
3374 Volunteer/Outreach Coord 01152297
3430 Chief Nursery Specialist 01136712
3417 Gardener 01152290

San Francisco Public Works
City & County of San Francisco
FY27 Urban Forestry
Operations Division



San Francisco Public Works
City & County of San Francisco
FY 27 Street Environmental Services
Operations Division

FY 27 Support Services Division – Human Resources

0941 (01152175)
Human Resources Director
Karen Hill

0931 (01152240)
Employment SVCS. & Talent Acquisition Director
Karrie Johnson

1241 (01152268)
Employment Services Analyst
Diana Shek

1241 (01152283)
Employment Services Analyst
Eric Chan

1241 (01152245)
Employment Services Analyst
Jessica Leslie

1241 (01152254)
Employment Services Analyst
Katrina Devers

1246 (01152261)
Prin Human Resources Analyst
Vacant

1244 (01152202)
Employment Services Supervisor
Humera Rahman-Power

1204 (01144560)
Employment Services Onboarder
Janet Reyes

1204 (00217848)
Employment Services Onboarder
Johnniemae Davis

1204 (01084474)
Employment Services Onboarder
Patricia Kelly

1204 (01152247)
Employment Services Lead Onboarder
Priscilla Lefao

1820 (1204) (01152257)
Employment Services Onboarder
Thomas Case

1246 (01123233)
Talent Acquisition & Classification Manager
Lateef Taylor

1244 (01152237)
Talent Acquisition & Classification Supervisor
Tara Stevens

1244 (01128145)
Talent Acquisition & Classification Supervisor
Raquel Knighten

1244 (01152269)
Sr. HR Analyst
Ruigie Arevalo

1244 (01158651)
Sr. HR Analyst
Xiaohong Mei

1241 (01152256)
Recruitment & Planning Services Analyst
Cindy Tong

1246 (01098844)
Principal HR Analyst

0932 (01152264)
Employee & Labor Relations Director
Stephanie Cruise

1241 (01152279)
Leaves Analyst
Yolanda Martinez

1241 (01155569)
HR Analyst
Gabriella Bravo

1241 (01152263)
HR Compliance Analyst
Karen Keovongsa

1241 (01152285)
HR Analyst
Doris Duong

1241 (01152259)
HR Analyst
Dongji Wang

1246 (01152276)
ELR Manager
Christine Cayabyab

1244 (01152273)
Sr. ELR Analyst
David Lin

1241 (01158652)
ELR Analyst
Jesse Franklin

0922 (01152184)
Payroll Manager
Rhonda Wu

1224 (01098255)
Payroll Supervisor
My Vong

1222 (01094920)
Sr. Payroll Clerk
Kevin Lin

1222 (01121713)
Sr. Payroll Clerk
Jia Ling Li

1222 (01156296)
Sr. Payroll Clerk
Teresa Ericson

1204 (01137226)
Personnel Clerk
Vacant

1220 (01094917)
Payroll Clerk
Vacant

0931 (1123021)
Training & Development Director
Vacant

0922 (01126510)
University Manager
Vacant

1822 (1232) (01089135)
University Manager
Hyun Jin Kim

1232 (01152267)
Training Officer
Vacant

0922 (01134216)
Leadership & Racial Equity Manager
Guillermo Perez Jr.

1822 (01122998)
Administrative Analyst
Manisha Lal

1842 (01152282)
Management Assistant
Vacant

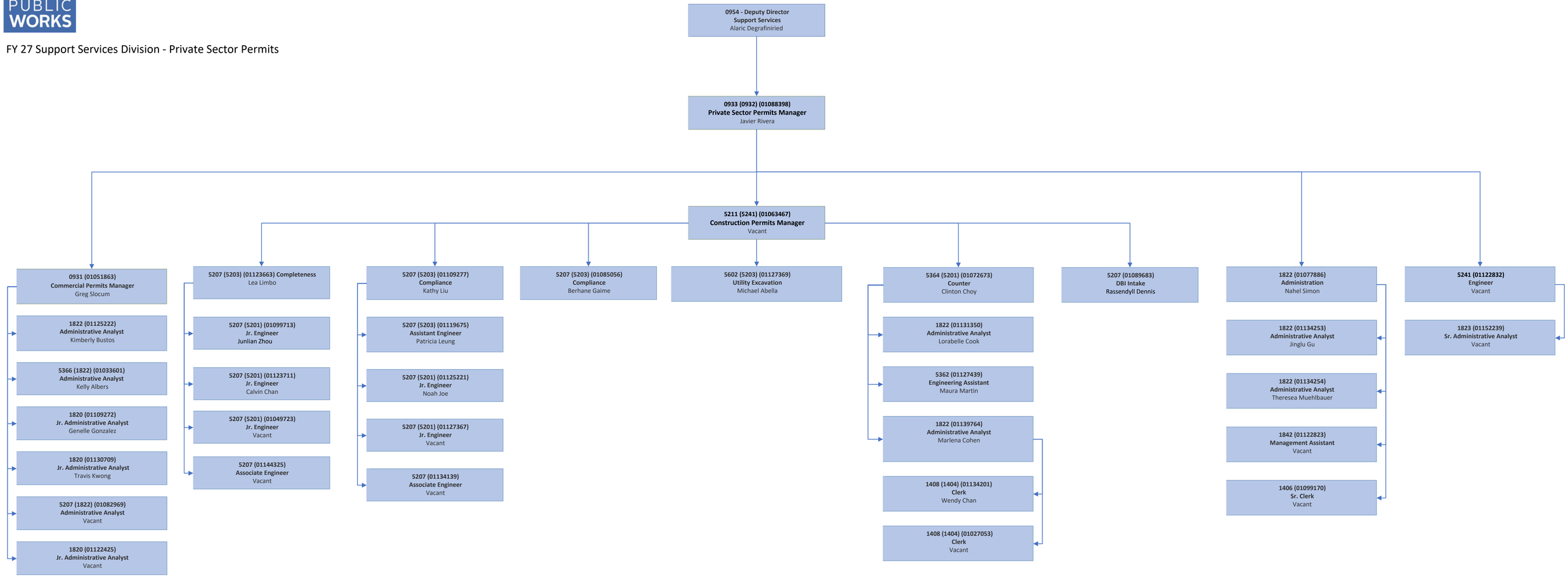
1840 (01152275)
Jr. Management Assistant
Vacant

6139 (01101336)
Sr. Industrial Hygienist
Ralph Ray

5177 (01152265)
Safety Officer
Marianna Tovshteyn

6130 (01152280)
Safety Analyst
Lily Min Li Lau

FY 27 Support Services Division - Private Sector Permits



December 10, 2025

0954 Deputy Director IV
0954 Scott Anderson
1157428

5207 Assoc Engineer
5207 Denny Phan
1084313

1822 Administrative Analyst
1822 Natalia Castillo Villegas
1144513

5211 Eng/Arch/Landscape Arch Sr
5506 Cristina Calderon Olea
1115714

5207 Assoc Engineer
5203 Ella Haddad
1123349

5504 Project Manager 2
5504 Flora Law
1131326

5174 Administrative Engineer
5174 John Kwong
1134523

5241 Engineer
5241 Shawna Gates
1117783

5241 Engineer
5241 Vacant 21
1051862

5504 Project Manager 2
5504 Vacant 42
1131327

5506 Project Manager 3
5506 Vacant 43
1144559

0932 Assistant Bureau Manager BSM
0932 Debra Lutske
1122498

1823 Senior Administrative Analyst
1823 Frances Cesarone
1155180

5207 Assoc Engineer
5207 Eleanor Tang
1123655

5207 Assoc Engineer
5201 Eric Lam
1131379

5203 Assistant Engineer
5203 Lisa Christine Justo
1056593

5207 Assoc Engineer
5207 Vacant 7
1051930

5207 Assoc Engineer
5207 Vacant 8
1135360

0942 Manager VII
0942 Edward Yee
1134124

1822 Administrative Analyst
1822 Joanne Pon
1104645

5211 Eng/Arch/Landscape Arch Sr
5211 Raymond Woo
1134135

5174 Administrative Engineer
5174 Elliot Ryan
1110684

5241 Engineer
5241 Chi Hang Leung
1072070

5207 Assoc Engineer
5207 Jeffery Khou
1125166

5207 Assoc Engineer
5203 Aaron Wu
1131593

6318 Construction Inspector
6318 Mahmoud Jani
1110686

5207 Assoc Engineer
5207 Nicole Spadone
1127442

5207 Assoc Engineer
5203 Adrian Martin
1127422

5207 Assoc Engineer
5203 Meiai Xie
1134148

6317 Assistant Const Inspector
6317 Vacant 49
1127149

6318 Construction Inspector
6318 Vacant 62
1131330

6319 Senior Const Inspector
5201 Yisak Ordonez
1122842

6318 Construction Inspector
6318 Juan Alberto Fuentes Fuentes
1110013

6318 Construction Inspector
6318 Khalid Awad
1127446

6319 Senior Const Inspector
6319 Vacant 63
1122328

5174 Administrative Engineer
5174 Jerome Ababa
1113625

5241 Engineer
5241 Amirhossein Norouzi
1051828

5207 Assoc Engineer
5207 Diana Lin
1134149

5207 Assoc Engineer
5203 Javier Tejada
1128032

5207 Assoc Engineer
5203 Sage Crosby
1122845

6318 Construction Inspector
6318 Eduard Rizal Salvador
1134131

6318 Construction Inspector
6318 Peter Ortiz
1040011

6318 Construction Inspector
6318 Vacant 52
218599

6318 Construction Inspector
6318 Vacant 53
1027688

5174 Administrative Engineer
5174 Edilberto Sousa
1061099

5241 Engineer
5241 Gene Chan
1131378

6318 Construction Inspector
6318 Abdul Ahmadi
102225

5207 Assoc Engineer
5203 Audrey Hoang
1111394

6318 Construction Inspector
6318 Eric Lee
1122841

5207 Assoc Engineer
5207 Sophia Sem
1134972

5207 Assoc Engineer
5203 Karl Johnson
1134140

5207 Assoc Engineer
5203 Kevin Zhu
1131377

5207 Assoc Engineer
5203 Stanton Huang
1134152

6318 Construction Inspector
6318 Travis Kappes
1127148

6318 Construction Inspector
6318 Vacant 59
1122843

5241 Engineer
5241 Ricardo Trejo
1108771

5207 Assoc Engineer
5203 Laurence Lau
1124938

5207 Assoc Engineer
5201 Martin Rodriguez
1110682

5241 Engineer
5241 Joseph Orr
1127443

5207 Assoc Engineer
5207 Adalberto Cuellar Franco
1131316

5207 Assoc Engineer
5203 Joey Aduviso
1127116

5207 Assoc Engineer
5201 Yordan Nikolov
1116217

5207 Assoc Engineer
5207 Brian Wong
1131592

5207 Assoc Engineer
5203 Jason Yu
1131388

5207 Assoc Engineer
5201 Satvaran Sidhu
1117222

6319 Senior Const Inspector
6319 Jesse Blea
1127257

6318 Construction Inspector
6318 Mario Hernandez Anzora
1128844

6317 Assistant Const Inspector
6317 Moises Vertiz
1127151

5207 Assoc Engineer
5207 Vacant 11
1134138

6318 Construction Inspector
6318 Vacant 60
1127444

5211 Eng/Arch/Landscape Arch Sr
5211 Michael Acosta
1134123

5241 Engineer
5241 Erika Tilney
1091171

6319 Senior Const Inspector
6319 Abbas Naghavi
1027058

6318 Construction Inspector
6318 William Wood
1062114

5207 Assoc Engineer
5207 Michael Cheung
1127429

5207 Assoc Engineer
5207 Nicholas Ng
1127433

5207 Assoc Engineer
5201 Noah Kowalski
1128031

5207 Assoc Engineer
5207 Peter Liu
1127435

6318 Construction Inspector
6318 Tesfaye Beyene
1121384

5241 Engineer
5241 Vacant 25
1134130

5241 Engineer
5241 Vacant 23
1112644

5174 Administrative Engineer
5174 Vacant 6
1102952

5212 Engineer/Architect Principal
5212 Wyman Lee
1060973

5241 Engineer
5241 Deepak Thakur
1134205

6319 Senior Const Inspector
6319 Daniel Brugmann
1100426

6318 Construction Inspector
6318 David Chin
1050757

5207 Assoc Engineer
5207 Hamed Hasani
1108783

5207 Assoc Engineer
5201 David Li
1126420

5207 Assoc Engineer
5203 Martin Buenaventura
1120608

6318 Construction Inspector
6318 Mary McNamara
1127445

6318 Construction Inspector
6318 Mohammad Sotoudeh Zanjani
1092395

5207 Assoc Engineer
5207 Vacant 12
1134147

6318 Construction Inspector
6318 Vacant 61
1128184

5207 Assoc Engineer
5207 Winnie Lee
1128035

5207 Assoc Engineer
5201 Aura Arciniega
1131321

5207 Assoc Engineer
5203 Sean O'Brien
1125744

5241 Engineer
5241 Timothy Zhu
1134136

6319 Senior Const Inspector
6319 David Barajas
1122545

5207 Assoc Engineer
5207 Edgar Orozco
1128056

5207 Assoc Engineer
5201 Emon Askarnia
1128033

6318 Construction Inspector
6317 Joyce Bulatao
1139767

5207 Assoc Engineer
5201 Justin Pope
1134150

6318 Construction Inspector
6318 Matthew Csajkowski
1079586

5207 Assoc Engineer
5203 Michael Hua
1125058

5207 Assoc Engineer
5207 Vacant 10
1134137

5241 Engineer
5241 Ho Jung Park
1128047

6318 Construction Inspector
6318 Brandon Chan
1027689

6318 Construction Inspector
6318 Erika Rutledge
1122329

5207 Assoc Engineer
5203 James Yee
1085871

6319 Senior Const Inspector
5201 Kevin Feng
1131332

6318 Construction Inspector
6317 Ramon Oropeza
111378

5207 Assoc Engineer
5207 Sean Irwin
1134128

5207 Assoc Engineer
5201 Qi Wong
1125168

5207 Assoc Engineer
5203 Zachary Hong
1134127

5241 Engineer
5241 Vacant 24
1133331

6318 Construction Inspector
6318 Vacant 56
1110685

5241 Engineer
5241 Melinda Hespen
1144502

5207 Assoc Engineer
5207 Jeremy Lau
1127368

5207 Assoc Engineer
5201 Arturo Dominguez Escalante
1067473

6317 Assistant Const Inspector
5201 Justin Louie
1128911

5207 Assoc Engineer
5203 Priscilla Kwan
1051525

5207 Assoc Engineer
5203 Yohannes Biratu
1144497

5207 Assoc Engineer
5201 Kyle Fowler
1127430

5241 Engineer
5241 Vacant 26
1135443

6318 Construction Inspector
6318 Vacant 54
1062115

6318 Construction Inspector
6318 Vacant 57
1119669

6319 Senior Const Inspector
6319 Vacant 64
1122482

6331 Building Inspector
6331 Vacant 65
1056806

6331 Building Inspector
6331 Vacant 68
1113975

6333 Senior Building Inspector
6333 Vacant 70
1085872

5207 Assoc Engineer
5207 Weihong Li
105743

5211 Eng/Arch/Landscape Arch Sr
5211 Vacant 15
1139848

5211 Eng/Arch/Landscape Arch Sr
5211 Dennis Oates
1094977

5241 Engineer
5241 Eddy Ho
1127364

5207 Assoc Engineer
5207 Cham Htun
1131300

5207 Assoc Engineer
5207 Alexandria Lee
1127434

5207 Assoc Engineer
5203 Alice Ng
1051817

5207 Assoc Engineer
5207 Luis Funes Dimas
1144496

5207 Assoc Engineer
5201 Luis Fernando Lazaro
1128123

5207 Assoc Engineer
5207 Paul James Caguioa
1119672

5207 Assoc Engineer
5201 Malachi Guzman
1124091

5207 Assoc Engineer
6319 Nelson Ng
1131299

5207 Assoc Engineer
5201 Brendan Jordan
1137020

5207 Assoc Engineer
5203 Hester Lui
1144500

5207 Assoc Engineer
5203 Hua Mei
1081101

6318 Construction Inspector
6318 Vacant 55
1098042

5207 Assoc Engineer
5201 Yayi Ruan
1081020

6331 Building Inspector
6331 Christopher Schroeder
1122107

6317 Assistant Const Inspector
6317 Vacant 51
1144503

6331 Building Inspector
6331 Vacant 67
1082683

5211 Eng/Arch/Landscape Arch Sr
5211 Simon Yeung
1126542

5502 Project Manager 1
5502 Marc Ruen Macaraeg
1131309

5207 Assoc Engineer
5207 Pano Ray
1081158

5207 Assoc Engineer
5201 Benjamin Khanh An Lam
1062113

5207 Assoc Engineer
5207 Brian Chau
1059410

6331 Building Inspector
6319 Robert Tigbao
218170

5207 Assoc Engineer
5201 Cole Miller
1119674

6319 Senior Const Inspector
6319 Suren Pradhan
1100428

5207 Assoc Engineer
5207 Qili Liu
1137224

5207 Assoc Engineer
5207 Soe Thu
1083727

5207 Assoc Engineer
5201 Enrique Villanueva-Rodriguez
1144504

5241 Engineer
5241 Vacant 22
1099220

5174 Administrative Engineer
5174 Vacant 5
1079511

6318 Construction Inspector
6318 Vacant 58
1119670

6333 Senior Building Inspector
6333 Vacant 69
1061455

6331 Building Inspector
6331 Vacant 66
1071126

6333 Senior Building Inspector
6333 Vacant 71
1119671

5211 Eng/Arch/Landscape Arch Sr
5211 Jin Zhao
1128053

5241 Engineer
5241 Cyril Velasquez
1112643

5207 Assoc Engineer
5203 Jessica Ngai
1090434

6318 Construction Inspector
1822 Jaimie Chau
1144563

5241 Engineer
5241 Tedman Wong
1077719

5207 Assoc Engineer
5207 Kenneth Ho
1128037

5207 Assoc Engineer
5201 Marcus Davignon
1110466

1842 Management Assistant
1842 Vacant 4
1127385

5211 Eng/Arch/Landscape Arch Sr
5211 Damon Lai
1144501

5305 Materials Testing Technician
5305 Christopher Kennedy
1137862

5304 Materials Testing Aide
5304 Curtis Ng
1128119

5207 Assoc Engineer
5203 Daniel Tan
1094669

5305 Materials Testing Technician
5305 Francis Or
1108379

5305 Materials Testing Technician
5304 Happy Chan
1123315

5304 Materials Testing Aide
5304 Joseph Ngele
1128118

1822 Administrative Analyst
5201 Josephine Wong
1128052

5304 Materials Testing Aide
5304 Ka Lai
1110680

5304 Materials Testing Aide
5304 Robert Rex Menenes Jr III
1122837

5305 Materials Testing Technician
5305 Sean Stokke-Mcmanus
1124516

5304 Materials Testing Aide
5304 Vacant 27
1122838

6317 Assistant Const Inspector
6317 Vacant 50
1135345

5305 Materials Testing Technician
5305 Wallas Ho
1059205

5211 Eng/Arch/Landscape Arch Sr
5211 Vacant 13
1114479

5211 Eng/Arch/Landscape Arch Sr
5211 Vacant 16
1134129

5212 Engineer/Architect Principal
5212 Vacant 17
1128125

0941 County Surveyor
0941 Elias French
1077496

1822 Administrative Analyst
1822 Martha Dehghani
1128021

5216 Chief Surveyor
5216 Neil King
1131353

5312 Survey Assistant II
5312 Dragomir Rajic
407612

5312 Survey Assistant II
5312 Justin Rice
1119092

5310 Survey Assistant I
5310 Patrick Ngo
1108117

5310 Survey Assistant I
5310 Vacant 30
1131357

5312 Survey Assistant II
5312 Alexander Krivosheyev
1119094

5314 Survey Associate
5314 Christopher Larson
1119097

5314 Survey Associate
5314 Han Jiang
1108118

5314 Survey Associate
5314 James MacCallum
1124174

5216 Chief Surveyor
5216 Jacob Rems
1075789

5310 Survey Assistant I
5310 Vacant 28
1126571

5310 Survey Assistant I
5310 Vacant 29
1131355

5312 Survey Assistant II
5312 Vacant 32
1119098

5305 Materials Testing Technician
5305 Francis Or
1108379

5174 Administrative Engineer
5174 Jason Chin
1131301

5241 Engineer
5241 Olivia Lee
1090545

5207 Assoc Engineer
5203 Pansy Lam
1051914

5268 Architect
5268 Richard Gee
1128174

5207 Assoc Engineer
5207 Vacant 9
1114973

5211 Eng/Arch/Landscape Arch Sr
5211 Vacant 14
1117904

0923 Manager II
0923 Sandro Burgos
901565

1842 Management Assistant
1842 Alexander Higuera
1127361

1823 Senior Administrative Analyst
1823 Joseph Wong
1132572

1634 Principal Account Clerk
1634 Vacant 2
1091530

1632 Senior Account Clerk
1632 Yan Wu
1143258

0942 Bureau Manager, Project Mgmt
0942 Vacant 1
1104025

5241 Engineer
5508 Joe Chin
1079231

5506 Project Manager 3
5506 Thomas Roitman
1128006

5502 Project Manager 1
5502 Vacant 38
1131308

5506 Project Manager 3
5506 Yousef Bouhamama
1131329

5504 Project Manager 2
5506 Lindsay Hu
1110791

5504 Project Manager 2
5504 Charles King
1128630

5207 Assoc Engineer
5506 Christine Tang
1062904

5502 Project Manager 1
5502 Vacant 39
1152244

5502 Project Manager 1
5502 Edward Ryan
1127366

5506 Project Manager 3
5506 Vacant 45
1152262

5620 Regulatory Specialist
5620 Vacant 48
1067942

5506 Project Manager 3
5508 Qi Ming Zhuo
1122549

5502 Project Manager 1
5504 Antone Abuyaghi
1110790

5506 Project Manager 3
5506 Masood Vahei
1152188

5207 Assoc Engineer
5203 Christine Hunt
1125746

5506 Project Manager 3
5508 Scott Moran
1134206

5506 Project Manager 3
5506 Sherry Katz
1122986

5266 Architectural Associate 2
5506 Michael Rossetto
1128120

5506 Project Manager 3
5506 Adejumoke Akin-Taylor
1111151

5508 Project Manager 4
5508 Vacant 46
1090675

5506 Project Manager 3
5506 Vacant 44
1144864

5241 Engineer
5508 Ramon Kong
1081572

5207 Assoc Engineer
5506 Paul Barradas
1111389

5207 Assoc Engineer
5201 George Rodriguez
1051841

5502 Project Manager 1
5502 Therese Topacio
1131328

5207 Assoc Engineer
5506 Edmund Lee
1097692

5207 Assoc Engineer
5203 Nilofar Dhapa
1107492

5502 Project Manager 1
5502 Vacant 37
1121383

5504 Project Manager 2
5504 Anastastia Minka Haddad
1128208

1822 Administrative Analyst
5601 Richard Lee
1111057

5504 Project Manager 2
5504 Vacant 41
1121906

5506 Project Manager 3
5508 Michelle Woo
1125837

5207 Assoc Engineer
5504 Arun Bhatia
1127150

5502 Project Manager 1
5502 Lorina Louie
1131325

5502 Project Manager 1
5502 Ruby Yu
1122840

5504 Project Manager 2
5504 Trent Tieger
1127440

5502 Project Manager 1
5502 Jeffrey Jackson
1152272

5207 Assoc Engineer
5504 Ellen Lai
1123279

5262 Landscape Architect Assoc I
5506 Kathleen O'Day
1090042

5508 Project Manager 4
5508 Vacant 47
1110795

5504 Project Manager 2
5504 Vacant 40
1119139

5216 Chief Surveyor
5216 Scott Myatt
1131351

5310 Survey Assistant I
5310 Shannon Balan
1131356

5314 Survey Associate
5314 Steve Guevara
1144508

5312 Survey Assistant II
5312 Tewolde Weldentensae
1119095

5314 Survey Associate
5314 Tsegereda Nasghi
1084707

5216 Chief Surveyor
5216 Vacant 18
1109278

5216 Chief Surveyor
5216 Vacant 19
1128718

5216 Chief Surveyor
5216 Vacant 20
1131352

5312 Survey Assistant II
5312 Vacant 31
1088726

5314 Survey Associate
5314 Yonas Hadgu
1119096

5312 Survey Assistant II
5312 Jason Wong
1119093

5310 Survey Assistant I
5310 Ernie Banks
1124173

5314 Survey Associate
5314 Vacant 33
1144516

5314 Survey Associate
5314 Vacant 34
1144517

5362 Engineering Assistant
5362 Vacant 35
1127370

5366 Engineering Associate 2
5366 Vacant 36
1090465

1824 Pr Administrative Analyst
1824 Vacant 3
1107660

San Francisco Public Works
FY 27 Project Delivery

PUBLIC WORKS - PROJECT DESIGN & DEVELOPMENT ORGANIZATION CHART
FOR THE OPERATIONS GROUP, REGULATORY COMPLIANCE & REMEDIATION BUREAU, AND THE BUREAU OF LANDSCAPE ARCHITECTURE
FY2027

CARLA SHORT- 0964
DIRECTOR OF PUBLIC WORKS

ALBERT KO- 0954
CITY ENGINEER & DEPUTY DIRECTOR
1116225

Heidi Rivoire - 1842
Management Assistant
1134132

Operations Group

0923 Manager II
01131392
Sahistha Shaikh

1822 Administrative Analyst
1099325
Czarina Tabora

1408 Principal Clerk
01096434
Linda Lee

1093 IT Operations Support Admn III
01088638
Lisa Mak

1842 Management Assistant (V)
01120545

1842 Management Assistant
01065251
Meirong Peng (1840)

Regulatory Compliance & Remediation

0932 Manager IV
1088397
Boris Deunert

5644 Principal Environ Specialist
1131312
Robert Begley

5620 Regulatory Specialist
01128075
Michael Fong (5638)

5620 Regulatory Specialist
01103099
Ian Fraser-Shapiro

5620 Regulatory Specialist
01137223
Michael Glas (5638)

5620 Regulatory Specialist
01122576
Oliver Iberien

5620 Regulatory Specialist
01067943
Geremy Lobo

1820 Junior Administrative Analyst
01126343
Desiree Rodarte

5620 Regulatory Specialist (V)
01123803

5644 Principal Environ Specialist (V)
01131311

6318 Construction Inspector (V)
01060974

1634 Principal Account Clerk (V)
01091530

Bureau of Landscape Architecture

0933 Bureau Mgr Landscape Arch
01094985
Jennifer Cooper

5211 Eng/Arch/Landscape Arch Sr (V)
01122250

5211 Eng/Arch/Landscape Arch Sr (V)
00216134

5272 Landscape Architect Assoc 2
01083209
Koa Pickering

5272 Landscape Architect Assoc 2 (V)
01011334

5272 Landscape Architect Assoc 2
01122112
Brett Desmarais

5272 Landscape Architect Assoc 2
01127365
Katherine Taylor

5262 Landscape Architect Assoc 1
01061094
Winnie Chang

5262 Landscape Architect Assoc 1 (V)
01046677

5262 Landscape Architect Assoc 1
01131304
Jiae Ham

5262 Landscape Architect Assoc 1
1131380
Lilia Pharazyn

5261 Architectural Assistant 2 (V)
01117701

5261 Architectural Assistant 2
01117703
Danielle Isaac (Chan)

5261 Architectural Assistant 2
01104642
Claudia Rodriguez

5261 Architectural Assistant 2 (V)
01128012

5260 Architectural Assistant 1 (V)
01122825

5211 Eng/Arch/Landscape Arch Sr
01119414
Anthony Esterbrooks

5274 Landscape Architect (V)
01090041

5272 Landscape Architect Assoc 2
01137222
William Bulkley

5272 Landscape Architect Assoc 2 (V)
01059190

5272 Landscape Architect Assoc 2
01128116
Andrea Alfonso

5272 Landscape Architect Assoc 2
01027680
Nicholas Ancel

5262 Landscape Architect Assoc 1 (V)
01122109

5262 Landscape Architect Assoc 1
01065326
Janet Kiyoi

5262 Landscape Architect Assoc 1 (V)
01060823

5262 Landscape Architect Assoc 1
01090043
Diana Alcantara Ortiz

5261 Architectural Assistant 2
01125555
Courtney Yeung

5261 Architectural Assistant 2 (V)
01104647

5261 Architectural Assistant 2
01083397
Andrew Saephan

5261 Architectural Assistant 2 (V)
01125006

5260 Architectural Assistant 1
01125015
Kai Walcott

5260 Architectural Assistant 1
01125005
Ava Ross

CARLA SHORT- 0964
DIRECTOR OF PUBLIC WORKS

Heidi Rivoire - 1842
Management Assistant
1134132

ALBERT KO- 0954
CITY ENGINEER & DEPUTY DIRECTOR
1116225

SHAISTA SHAIKH - 0923
OPERATIONS MANAGER
01131392

ADMIN TEAM

JULIA LAUE – 5212
CITY ARCHITECT & MANAGER
BUREAU OF ARCHITECTURE
01110794

GRETA JONES – 5211
PROP F – Sr. Designer

VACANT -5120 Interiors Studio Mgr.
(Position No. 01112046)

IRENE AQUINO – 5268
INTERIOR DESIGN STUDIO
(Acting 5120 Studio Mgr.)
01135170

VITO VANONI - 5211
TECHNICAL MANAGER/DIRECTOR

VACANT -5266
(Position No. 01092744)

VACANT -5265
(Position No. 01084380)

Iara Bachmann - 5265
DPH-SFPL-FTF
01027188

Yodit Woldeselassie - 5261
SFPD - Ingleside
01106112

Samfe Gaye - 5261
SFGH-SFPL-T.I.
01104648

Michelle Peckham – 5261
01104646

Lana Kotova - 5120
CADD/BIM COORD.
01128041

Jose Pujol
1408 (Prop. F)

DAMON LOUIE - 5120
CADD/BIM COORD.
01128040

SHAWN NEWMAN 5268
– CA & QC/QA
COORDINATOR
01027821

VACANT – 5266
(Position No. 01011346)
BOA QC/QA SUPPORT

Melina Markarian
5266
Green Building Coord.
01131396

GABRIEL LIM - 5211
ZSFG PROJECTS / MOD
01094980

Raymond Cheng
1823 (Reports to Finance)

ROGER HAY-5211
DPW CLINICS / LHH
01129061

Stephen Li - 5268
Dialysis
01011348

King Tang – 5268
PHL – CLIN LAB
01110205

Kevin Fuller – 5268
PES
01011207

Jan Yoshikawa – 5265
01152246

Uy (William) Lam – 5265
01011336

VACANT - 5266
(Position No. 01128122)

VACANT - 5265
(Pos. No. 01112820)

VACANT - 5266
(Position No. 01131397)

Vacant - 5261
(Pos. No. 01127454)

Vacant - 5260
(Pos. No. 01128014)

Vacant - 5260
(Pos. No. 01060822)

Iana Gimena – 5260
01125016

Jorge Gutierrez
5266 –PROP F

DIRK KELLUM - 5268
LHH (M&O)
01128175

COLIN MOSHER - 5268
(CPHC - SEHC)
01011353

IGNATIUS TSANG-5211
DPW CLINICS / LHH
01107317

David Liboon – 5265
LHH - M&O
(Acting 5266)
01125556

Cindy Wong - 5266
SEHC – AITC
01144042

VACANT - 5266
(Pos. No. 01000066)

VACANT - 5265
(Pos. No. 01124818)

Joshua Cudjoe - 5261
LHH – M&O
01106114

Jose Cuejilo Jr.- 5265
AITC/CSU
01124545

VACANT - 5261
(Pos. No. 01128013)

VACANT - 5260
(Pos. No. 01128011)

Zhen
1822 (Reports to Finance)

PATRICIA SOLIS - 5211
REC & PARK / MTA / HSH
01097557

LOURDES GARCIA - 5211
SFPL/ESER/JUSTICE
01094975

Peter Engel-5268
(HSH – DPH)
00219500

Jennifer Dameron
5268 – RPD
01100676

Eun Joo Cho
5268 – MTA
01125835

Jane Chan - 5268
MTA – Ingleside (SFPD)
00107315

Aries Martin – 5265
01127448

Kyle Barreras – 5265
00102153

Rafael Gutierrez
5266
01092879

VACANT - 5265
(Pos. No. 01124816)

Kendy Meija-Oyuela - 5260
01125004

KC Lin – 5261
01124495

Vacant - 5260
(Pos. No. 01128010)

Erica Buitrago – 5261
01127453

Matt Jasmin– 5268
SFFD – SFPD
01112082

Andy Sohn - 5268
SFPL PROJECTS
01128121

Ivan Romero- 5268
JUSTICE FACILITIES
01102124

Sunhwa Son
5266
00219637

Matthew Wong
5265
01124773

Konstantin Zlatev
5265
01112076

Charles Smith
5266
01125852

John Paolini
5266
01110199

Ritha Rivas
5266
01063958

Vacant - 5260
(Pos. No. 01122826)

Vacant - 5260
(Pos. No. 01124536)

Josh Vaughan
5261
01139107

Aaron Khaw
5261
01122108

VACANT
1822

REGGIE STUMP - 5211
PUC
01094982

Fara Perez
5268-MOCC
01125650

Angelo San Diego
5268 – SEP
01110203

Joe Bailey
5268 – Millbrae
00901535

Paul De Freitas
5268 – MILLBRAE
01012782

DAVID WEAVER
5268 - BHC–MOCC (PUC)
01135171

Aireen Batungbakal
5265 - MOCC
01127452

Jamie Lee
5265 – SEP
01128114

Enrique Sanchez
5266 – SEP
01152277

VACANT - 5266
(Position No. 01110189)

Malinda Yu
5120
01103349

Ying Wang
5261 – SEP
01104640

Fady Rophael
5261–SEP-MOCC
01117638

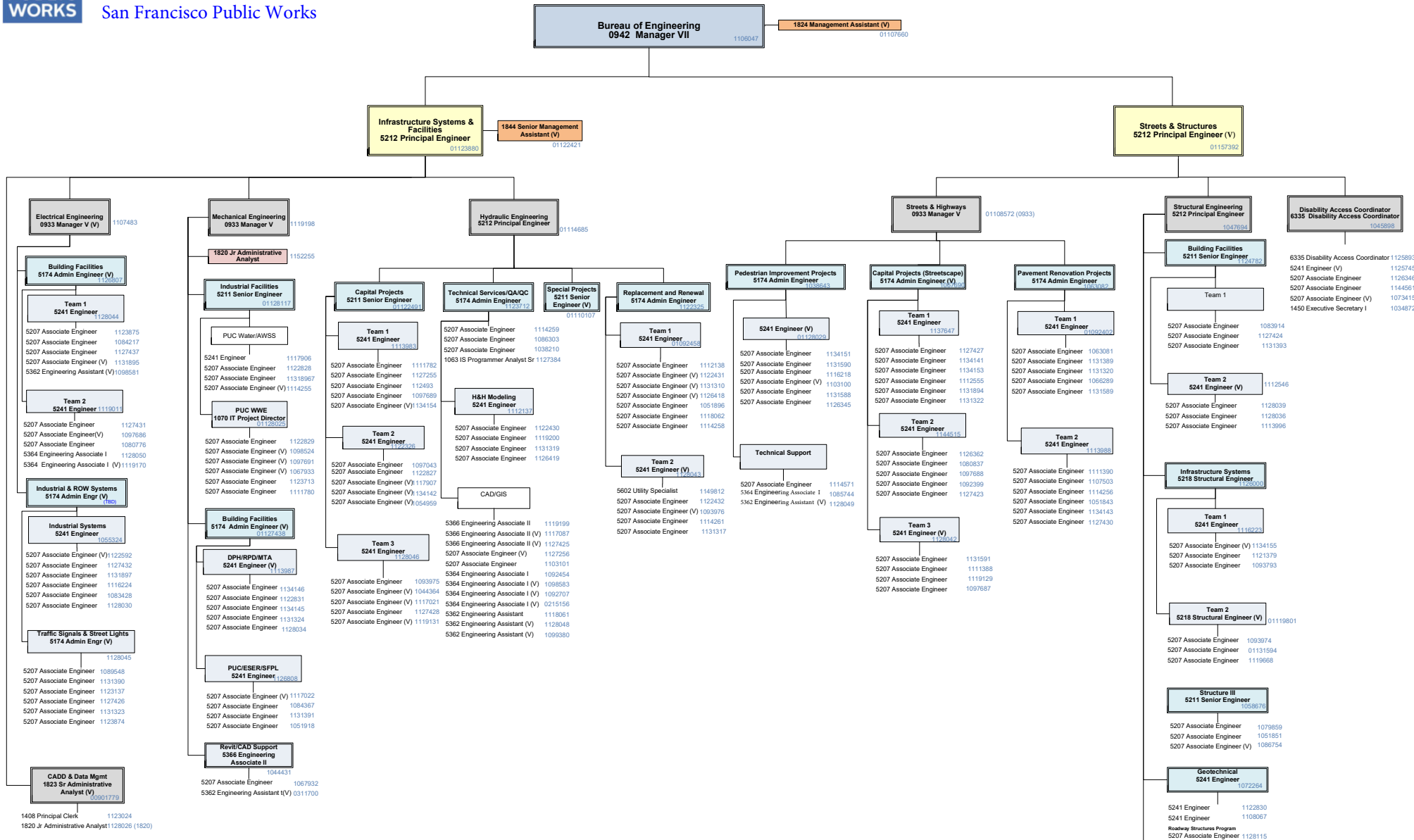
Tracy Hang
5261
01139108

Davis Sabatino
5261
01117702

Eric Fura
5265
01124817

FY 27 Bureau of Architecture
Project Design and Development Division
San Francisco Public Works

FY 27 Bureau of Engineering
Project Design and Development Division
San Francisco Public Works



(edited 1/16/2026)

Legend

(V) – Existing Vacant Position

Department: DPW Public Works

Project	Project Title	FY 2025-26 Original	FY 2026-27 Original	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Mayor	FY 2026-27 Committee	FY 2026-27 Technical Adjustment	FY 2026-27 Board	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Mayor	FY 2027-28 Committee	FY 2027-28 Technical Adjustment	FY 2027-28 Board
10034075	PW Harvey Milk Plaza	621500	15000	15000	15000	0	0	0	0	0	0	0	0	0	0
10034424	PW Equipment	3089951	2978248	2978248	3077270	0	0	0	0	0	0	0	0	0	0
10034763	PW Curb Ramps Budget	4000000	4000000	4000000	4000000	0	0	0	0	0	0	0	0	0	0
10034764	PW Street Resurfacing Budget	66651000	66900000	66900000	66900000	0	0	0	0	0	0	0	0	0	0
10034784	PW Tree Equity Budget	600000	600000	600000	600000	0	0	0	0	0	0	0	0	0	0
10034786	PW Plazas Budget	250000	250000	250000	250000	0	0	0	0	0	0	0	0	0	0
10034787	PW Pothole Repairs Budget	2000000	1500000	1500000	1500000	0	0	0	0	0	0	0	0	0	0
10034788	PW Facilities Maint Budget	596164	625972	625972	625972	0	0	0	0	0	0	0	0	0	0
10034790	PW Urgent Repairs Budget	349729	425144	425144	425144	0	0	0	0	0	0	0	0	0	0
10034791	PW SIRP Sidewalk Budget	2869738	3369738	3369738	3369738	0	0	0	0	0	0	0	0	0	0
10034792	PW ASAP Sidewalk Budget	814807	814807	814807	814807	0	0	0	0	0	0	0	0	0	0
10034852	PW Median Maintenance Budget	150000	150000	150000	150000	0	0	0	0	0	0	0	0	0	0
10034853	PW Landslide/ Rockfall Budget	191009	200559	200559	200559	0	0	0	0	0	0	0	0	0	0
10034854	PW Street Structures Budget	735109	250000	250000	250000	0	0	0	0	0	0	0	0	0	0
10035833	PW Vehicular Guardrail Repair	367500	0	0	0	0	0	0	0	0	0	0	0	0	0
10036482	PW Tree Planting and Establish	1045732	953330	953330	953330	0	0	0	0	0	0	0	0	0	0
10037647	PW Fence Repairs Budget	200000	150000	150000	150000	0	0	0	0	0	0	0	0	0	0
10037693	PW SOMA Tree Nursery	12749	0	0	0	0	0	0	0	0	0	0	0	0	0
10040155	PW SS Bridge Inspect & Repair	400000	200000	200000	200000	0	0	0	0	0	0	0	0	0	0
10041413	PW Emergency Capital Repairs	250000	200000	200000	200000	0	0	0	0	0	0	0	0	0	0
10042511	PW SOMA Under Freeway Park	50000	0	0	0	0	0	0	0	0	0	0	0	0	0
10042562	PW WAR Opera Elev Mod Ph 2	1350000	2500000	2500000	2500000	0	0	0	0	0	0	0	0	0	0
10042564	PW JUV Elev Modern Phase 2	750000	1000000	1000000	1000000	0	0	0	0	0	0	0	0	0	0
10043231	PW CCEP Clean CA Grant	0	0	0	750000	0	0	0	0	0	0	0	0	0	0
	DPW Total	**87344988**	**87082798**	**87082798**	**87931820**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Account Lvl 2	FY 2025-26 Original	FY 2026-27 Original	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Mayor	FY 2026-27 Committee	FY 2026-27 Technical Adjustment	FY 2026-27 Board	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Mayor	FY 2027-28 Committee	FY 2027-28 Technical Adjustment	FY 2027-28 Board
EXPENDITURE	87344988	87082798	87082798	87931820	0	0	0	0	0	0	0	0	0	0
Net:	**-87344988**	**-87082798**	**-87082798**	**-87931820**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

EXPENDITURE

Account Lvl 3	FY 2025-26 Original	FY 2026-27 Original	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Mayor	FY 2026-27 Committee	FY 2026-27 Technical Adjustment	FY 2026-27 Board	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Mayor	FY 2027-28 Committee	FY 2027-28 Technical Adjustment	FY 2027-28 Board
CAP_OUTLAY	87344988	87082798	87082798	87931820	0	0	0	0	0	0	0	0	0	0
Sum:	**87344988**	**87082798**	**87082798**	**87931820**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Dept Grp	Dept Grp Title	Dept ID	Dept ID Title	Fund	Fund	Project	Project Title	Activity Title	Authority	Authority Title	Account	Account Title	FY 2026-27 Adopted	FY 2026-27 Base	FY 2026-27 Department Request	FY 2027-28 Base	FY 2027-28 Department Request
DPW	Public Works	207950	DPW Project Delivery Budgetary	12760	12760	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	7000000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	12760	12760	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22996	PW Street Resurfacing FY 28	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	0	0	7000000
DPW	Public Works	207950	DPW Project Delivery Budgetary	12775	12775	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	24670000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	12775	12775	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22996	PW Street Resurfacing FY 28	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	0	0	24670000
DPW	Public Works	207950	DPW Project Delivery Budgetary	12780	12780	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	4000000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	12780	12780	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22996	PW Street Resurfacing FY 28	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	0	0	4000000
DPW	Public Works	207950	DPW Project Delivery Budgetary	12785	12785	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	12330000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	12785	12785	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22996	PW Street Resurfacing FY 28	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	0	0	12330000
DPW	Public Works	207950	DPW Project Delivery Budgetary	15794	15794	10035857-0008	PW Minna Natoma Stscp Project	Reserve- Project	23216	PW PJD - Project Delivery	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	1000000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	15794	15794	10036410-0004	PW Transit U Improvement	Reserve- Project	23216	PW PJD - Project Delivery	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	846000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	15794	15794	10037574-0005	PW Transbay Howard Stscp Proj	Reserve- Project	23216	PW PJD - Project Delivery	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	1000000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	17107	17107	10034763-0002	PW Curb Ramps Budget	Reserve- Project	23056	PW Curb Ramps Prio FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	2000000	0	0
DPW	Public Works	207950	DPW Project Delivery Budgetary	17107	17107	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	0	0	23000000	0	0
DPW	Public Works	207954	DPW Proj Design Dev Budgetary	12760	12760	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	6950000	6950000	0	0	0
DPW	Public Works	207954	DPW Proj Design Dev Budgetary	12775	12775	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	22000000	22000000	0	0	0
DPW	Public Works	207954	DPW Proj Design Dev Budgetary	12780	12780	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	3950000	3950000	0	0	0
DPW	Public Works	207954	DPW Proj Design Dev Budgetary	12785	12785	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	11000000	11000000	0	0	0
DPW	Public Works	207954	DPW Proj Design Dev Budgetary	17107	17107	10034763-0002	PW Curb Ramps Budget	Reserve- Project	23056	PW Curb Ramps Prio FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	2000000	2000000	0	0	0
DPW	Public Works	207954	DPW Proj Design Dev Budgetary	17107	17107	10034764-0002	PW Street Resurfacing Budget	Reserve- Project	22995	PW Street Resurfacing FY 27	567000	Bldgs,Struct&Imprv Proj-Budget	23000000	23000000	0	0	0
DPW	Public Works	207957	DPW Support Services Budgetary	13980	13980	10034791-0002	PW SIRP Sidewalk Budget	Reserve- Project	17435	PW SIRP Private Property Bdgt	567000	Bldgs,Struct&Imprv Proj-Budget	1869738	1869738	350000	0	350000
DPW	Public Works	207957	DPW Support Services Budgetary	13980	13980	10034792-0002	PW ASAP Sidewalk Budget	Reserve- Project	17434	PW ASAP Private Property Bdgt	567000	Bldgs,Struct&Imprv Proj-Budget	814807	814807	0	0	0

DPW

Project Activity	Project Title	Activity Title	FY 2026-27 Adopted	FY 2026-27 Base	FY 2026-27 Department Request	FY 2027-28 Base	FY 2027-28 Department Request
10033865-0032	PW VL CR and Sub-Sdwlk Bsmnt	Curb Ramps Basements CR	0		11812500		12403125
10034763-0002	PW Curb Ramps Budget	Reserve- Project	2000000	4000000	8115604	0	12155063
10034764-0002	PW Street Resurfacing Budget	Reserve- Project	0	66900000	85448928	0	108450000
10034784-0002	PW Tree Equity Budget	Reserve- Project	600000	600000	600000	0	600000
10034786-0002	PW Plazas Budget	Reserve- Project	250000	250000	598823	0	619782
10034787-0002	PW Pothole Repairs Budget	Reserve- Project	1500000	1500000	5000000	0	5250000
10034788-0002	PW Facilities Maint Budget	Reserve- Project	625972	625972	4231150	0	1500000
10034790-0002	PW Urgent Repairs Budget	Reserve- Project	425144	425144	450000	0	470000
10034791-0002	PW SIRP Sidewalk Budget	Reserve- Project	1500000	3369738	1500000	0	1552500
10034852-0002	PW Median Maintenance Budget	Reserve- Project	150000	150000	300000	0	310500
10034853-0002	PW Landslide/ Rockfall Budget	Reserve- Project	200559	200559	4110000	0	4315500
10034854-0002	PW Street Structures Budget	Reserve- Project	250000	250000	6150000	0	6520000
10036482-0005	PW Tree Planting and Establish	Reserve- Project	953330	953330	10907018	0	12590377
10037647-0002	PW Fence Repairs Budget	Reserve- Project	150000	150000	906400	0	938124
10037814-0002	PW Sunset Blvd Recycl Wtr Impr	Reserve- Project	0		3700000		0
10038900-0002	PW Innes Ave Rdwy Rebuild	Reserve- Project	0		20000000		0
10040155-0002	PW SS Bridge Inspect & Repair	Reserve- Project	200000	200000	58200000	0	700000
10041413-0002	PW Emergency Capital Repairs	Reserve- Project	200000	200000	250000	0	260000
10042562-0002	PW WAR Opera Elev Mod Ph 2	Reserve - Project	2500000	2500000	0	0	0
10042564-0002	PW JUV Elev Modern Phase 2	Reserve - Project	1000000	1000000	0	0	0
DPWCP001-0001	25th Street Pedestrian Bridge	25th Street Pedestrian Bridge	0		2200000		0
DPWCP008-0001	Chinatown Alleyway Master Plan	Chinatown Alleyway Master Plan	0		346500		0
DPWCP017-0001	Franconia Street and Powhattan Avenue	Franconia Street and Powhattan Avenue	0		1590000		0
DPWCP038-0001	Public Works Yard Optimization	Public Works Yard Optimization	0		3700000		0
DPWCP039-0001	Sickles Avenue Streetscape Improvemen	Sickles Avenue Streetscape Improvemen	0		6000000		0
DPWCP043-0001	Street Structure Acceptance	Street Structure Acceptance	0		1090000		1200000
DPWCP044-0001	Streetscape Capital Planning Project	Streetscape Capital Planning Project	0		115500		119543
DPWCP046-0001	Streetscape Median Establishment and M	Streetscape Median Establishment and M	0		173250		179314
DPWCP24009-0001	Alemany Blvd Landscaping Improvement	Alemany Blvd Landscaping Improvement	0		1155000		0
DPWCP24015-0001	19th & Church Railing	19th & Church Railing	0		370000		0
DPWCP24019-0001	Sunset Boulevard Biodiversity Pilot Expar	Sunset Boulevard Biodiversity Pilot Expar	0		150000		0
DPWCP24021-0001	Community Garden Repairs	Community Garden Repairs	0		500000		500000
DPWCP25008-0001	3rd and Quesada Safety Median	3rd and Quesada Safety Median	0		1650000		0
DPWCP25010-0001	California Streetscape Improvement Proj	California Streetscape Improvement Proj	0		10000000		0
DPWCP25013-0001	Bayview Gateway Master Plan	Bayview Gateway Master Plan	0		346500		0
DPWCP26001-0001	BBSR Street Resurfacing	BBSR Street Resurfacing	0		1500000		250000
DPWCP26002-0001	Staircase Upgrades	Staircase Upgrades	0		3500000		3500000
DPWCP26003-0001	Brotherhood Way Dog Park	Brotherhood Way Dog Park	0		1000000		0
DPWCP26007-0001	Fern Alley Pedestrian Lighting Replacem	Fern Alley Pedestrian Lighting Replacem	0		300000		0
DPWCP26008-0001	Maiden Lane Streetscape	Maiden Lane Streetscape	0		16000000		0
DPWCP27001-0001	Curb Ramp Inspection and Replacement	Curb Ramp Inspection and Replacement	0		1724961		1901769
DPWCP27002-0001	Public Right of Way Sand Clearance	Public Right of Way Sand Clearance	0		200000		207000
DPWCP27004-0001	Mission Safety Project	Mission Safety Project	0		28000000		0
DPWCP27005-0001	Mission Street Streetscape Improvements	Mission Street Streetscape Improvements	0		1000000		0
DPWCP27006-0001	Community Beautification Projects	Community Beautification Projects	0		200000		200000
DPWCP27007-0001	Market Octavia Living Alleyways Phase 2	Market Octavia Living Alleyways Phase 2	0		3300000		0
			12505005	**83274743**	**308392134**	**0**	**176692597**