



Welcome to the San Francisco Department of Police Accountability

Wednesday,
February 11, 2026

5:00 pm

DPA's FY 2026-2028 Budget Proposal

MAYOR's Budget Instructions

The Mayor's budget priorities are:

- **Making the City more affordable and livable for families, strengthening our social safety net**
- **Ensuring safe and clean streets**
- **Stabilizing reliable public transit**
- **Transforming our health and homelessness systems**
- **Delivering excellent core city services with modern systems and structures**
- **Strengthening the city's economy**

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MAYOR's Budget Instructions (CONT.)

The Mayor's primary instructions to departments include:

- 1. Eliminate discretionary programs.**
- 2. Restructure departments around current staffing levels.**
- 3. Review all contracted services and non-personnel expenditures to identify savings.**
- 4. Reduce all city-wide workorders.**
- 5. Identify redundancy and shared administrative needs.**
- 6. Identify investment opportunities to reduce long-term costs.**

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Overview of DPA's Divisions and Core Services

Investigations

- Independent misconduct investigations
- Officer-involved shooting investigations
- Bias-based policing reviews
- Use of force examinations

Audits & Analysis

- Performance audits of SFPD practices
- Policy effectiveness reviews
- Data analysis and trend identification
- Systemic issue identification

Legal & Policy

- Case presentation to Police Commission
- Policy recommendations
- Legal analysis and compliance
- Disciplinary process oversight

Transparency & Records

- Public records requests (SB 1421/SB 16)
- Transparency reporting
- Data publication and accessibility
- Community information sharing

Community Engagement

- Mediation services
- Community outreach programs
- Stakeholder engagement
- Public education initiatives

Sheriff's Oversight

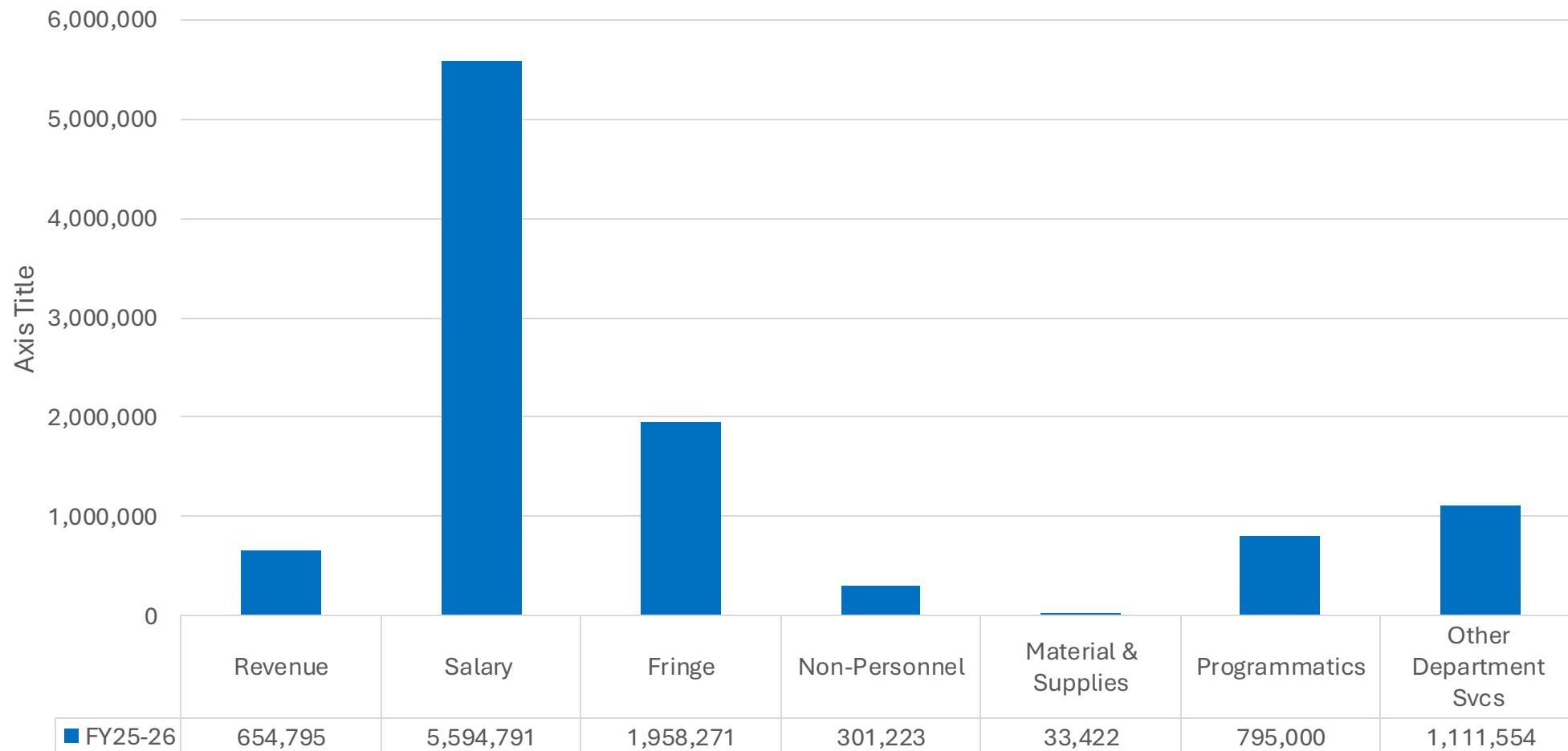
- Sheriff's Office misconduct investigations
- Jail oversight support
- Inspector General collaboration



DPA's FY 2026-2028 Budget Proposal

Funding by category

FY25-26





DPA's FY 2026-2028 Budget Proposal

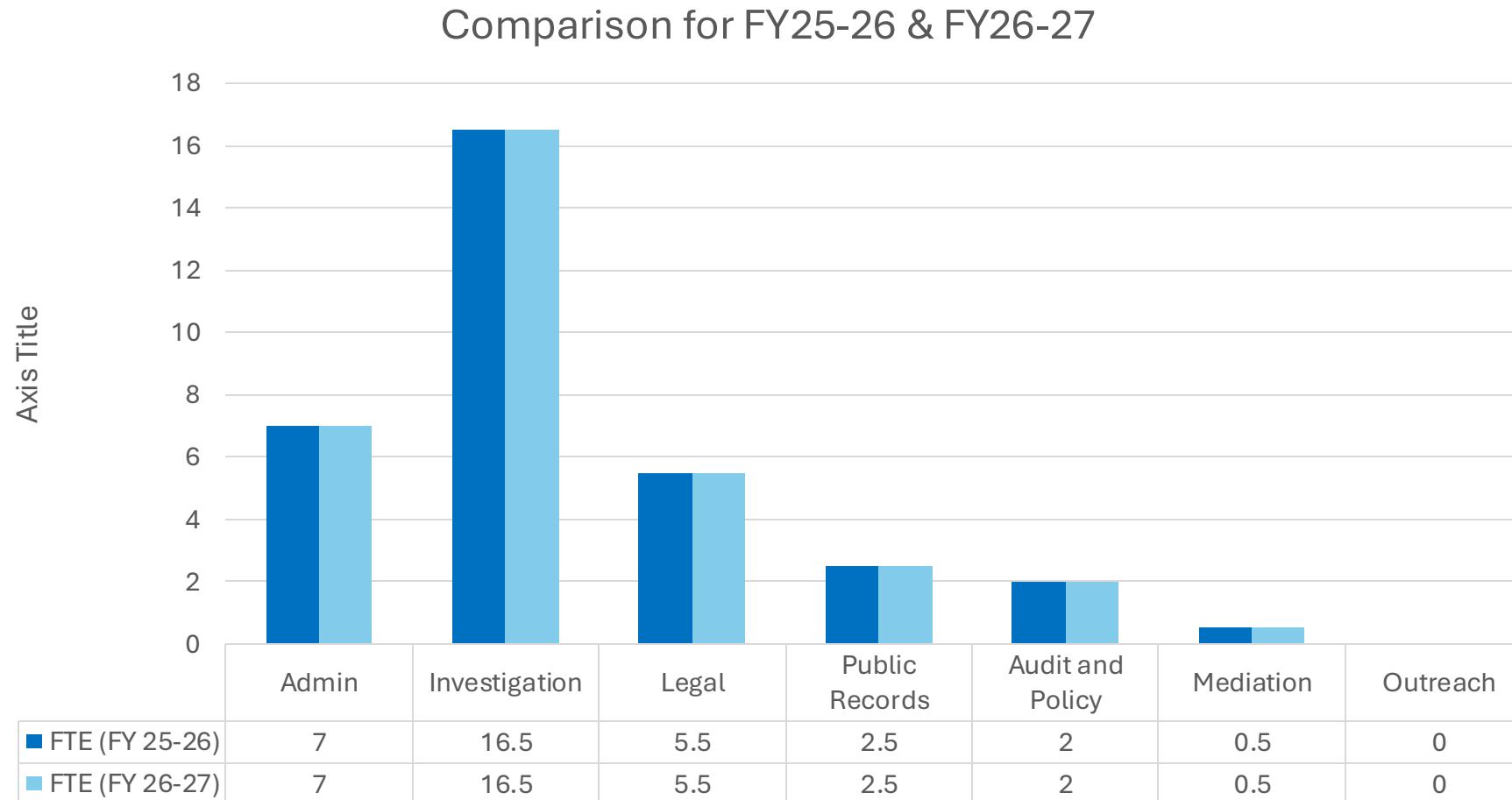
Funding by Expense Category

	FY 2025-26 Original	% of Total Budget
Salaries	\$5,594,791	57%
Fringe	\$1,958,271	20%
Programmatic Projects	\$100,000	1%
Non-Personnel Services	\$301,223	3%
Materials and Supplies	\$33,422	<1%
COIT Projects (1-time funding)	\$695,000	7%
Interdepartmental Services	\$1,111,554	11%
TOTAL	\$9,794,261	100%

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DPA's Positions BY DIVISION

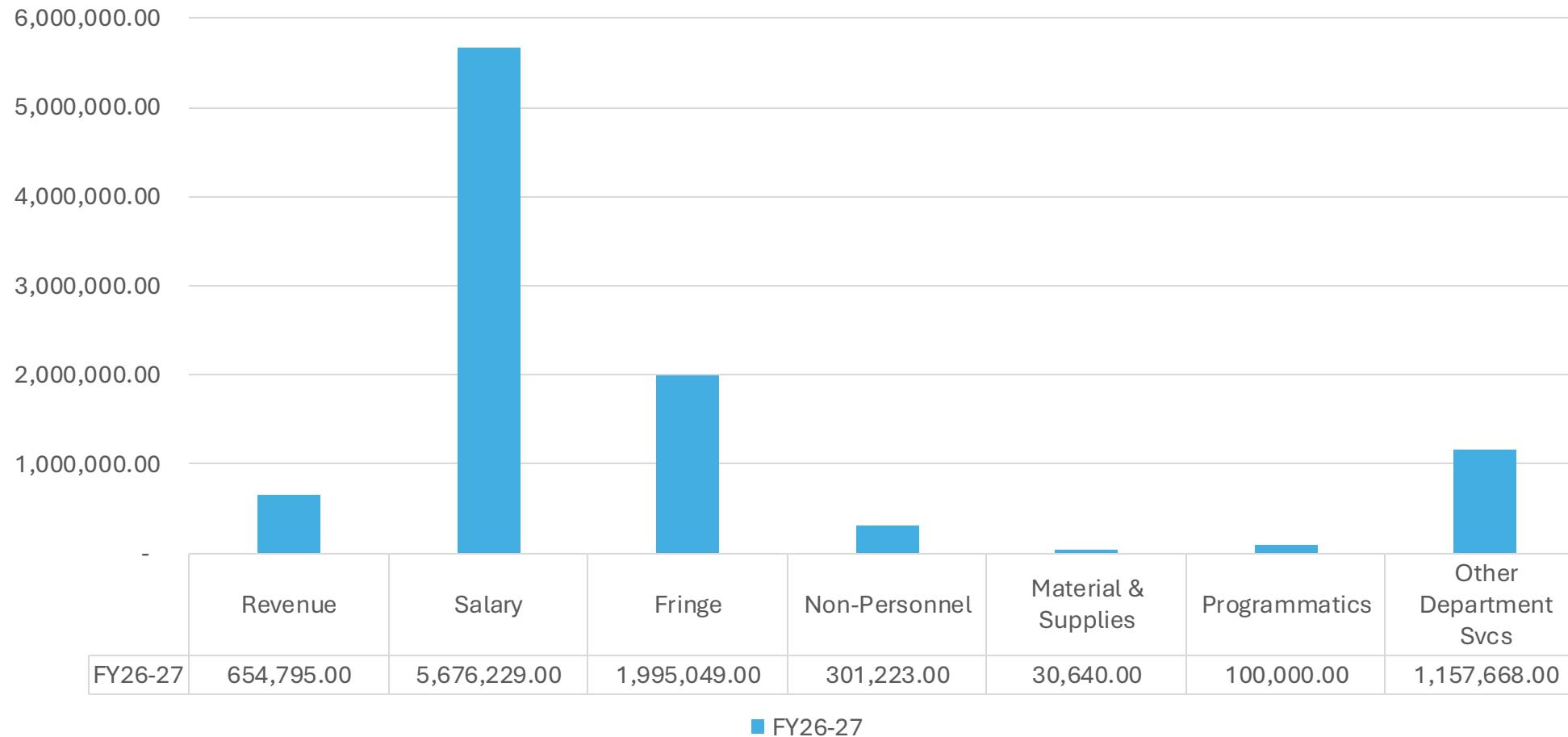




DPA's FY 2026-2028 Budget Proposal

Funding by category

FY26-27





Thank you