

## June 16, 2025 Business Office of Contract Management (BOCC) Annual Performance Monitoring

| Sect.           | Contract ID        | Agency/<br>Program  | Overall Program<br>Score              | Prog. Perf.                             | Prog. Deliv.                          | Program Comp.                           | Client Satisf.                        | Plan of<br>Action<br>Req? | Fiscal<br>Year | Comments  |
|-----------------|--------------------|---|---------------------------------------|---|---------------------------------------|---|---------------------------------------|---------------------------|----------------|---|
| <b>BHS</b>      | <b>35562/10030</b> | <b>Edgewood</b>   |                                       |   |                                       |   |                                       |                           |                |   |
|                 |                    | Edgewood Wraparound Program (WRAP)  | 4 - Commendable/<br>Exceeds Standards | 4 - Commendable/<br>Exceeds Standards   | 4 - Commendable/<br>Exceeds Standards | 4 - Commendable/<br>Exceeds Standards   | 4 - Commendable/<br>Exceeds Standards | No                        | 22-23          | No issues   |
| <b>BHS</b>      | <b>9232</b>        | <b>Hatchuel Tabernik &amp;<br/>Associates</b>   |                                       |   |                                       |   |                                       |                           |                |   |
|                 |                    | CCTM Evaluation FY2022-23   | 3 - Acceptable/<br>Meets Standards    | 4 - Commendable/<br>Exceeds Standards   | 1 - Unacceptable                      | 4 - Commendable/<br>Exceeds Standards   | NA                                    | No                        | 22-23          | Update Note for Score of 1: The CCTM program ended at the end of FY22-23, so no additional update applicable  |
|                 |                    | Planning & Assessment for Workforce Education & Training FY2022-23                        | 4 - Commendable/<br>Exceeds Standards | 3 - Acceptable/Meets<br>Standards       | 4 - Commendable/<br>Exceeds Standards | 4 -<br>Commendable/Exceeds<br>Standards | NA                                    | No                        | 22-23          | No issues   |
|                 |                    | MHSA Innovation Program Support   | 4 - Commendable/<br>Exceeds Standards | 4 - Commendable/<br>Exceeds Standards   | 4 - Commendable/<br>Exceeds Standards | 4 - Commendable/<br>Exceeds Standards   | NA                                    | No                        | 22-23          | No issues   |
|                 |                    | Program Planning & Support - Transition Age Youth System of Care FY2022-23                | 4 - Commendable/<br>Exceeds Standards | 4 - Commendable/<br>Exceeds Standards   | 4 - Commendable/<br>Exceeds Standards | 3 - Acceptable/Meets<br>Standards       | NA                                    | No                        | 22-23          | No issues   |
|                 |                    | MHSA General Program Coordination & Technical Support                                     | 3 - Acceptable/<br>Meets Standards    | 4 - Commendable/<br>Exceeds Standards   | 1 - Unacceptable                      | 4 - Commendable/<br>Exceeds Standards   | NA                                    | No                        | 22-23          | <u>Update Note for Score of 1:</u> In FY 23-24 This program met 83% of their contracted Units of Service target, which translates to a score of 3: Meets standards. |
| <b>CHEP-HPS</b> | <b>35520/17931</b> | <b>Native American Health<br/>Center</b>  |                                       |   |                                       |   |                                       |                           |                |   |
|                 |                    | Native American Health Center - Hozhoni Project HIV Testing and Prevention with Positives | 4 - Commendable/<br>Exceeds Standards | 4 -<br>Commendable/Exceeds<br>Standards | 4 - Commendable/<br>Exceeds Standards | 4 -<br>Commendable/Exceeds<br>Standards | NA                                    | No                        | 23-24          | No issues   |
| <b>BHS</b>      | <b>35447/10465</b> | <b>Regents of the University<br/>of California</b>  |                                       |   |                                       |   |                                       |                           |                |   |
|                 |                    | UCSF DSAAM OTOP   | 4 - Commendable/<br>Exceeds Standards | 3 - Acceptable/Meets<br>Standards       | 4 - Commendable/<br>Exceeds Standards | 4 - Commendable/<br>Exceeds Standards   | 4 - Commendable/<br>Exceeds Standards | No                        | 22-23          | No issues   |

