

## REGULAR MEETING MINUTES

Our City, Our Home Oversight Committee  
September 25, 2025  
Hearing Room 416, City Hall  
9:25 AM – 11:29 AM

### Committee Members

Shanell Williams, Chair  
Julia D'Antonio, Vice Chair  
Jennifer Friedenbach  
Lindsay Haddix  
Jabari Jackson  
Bonnie Preston  
Ruby Bolaria Shifrin  
Zia Villias-Martinis  
Scott Walton

Members of the Our City, Our Home (OCOH) Oversight Committee attended this meeting in-person. The agenda, video recording, audio recording, and caption notes are posted at:

[https://sanfrancisco.granicus.com/player/clip/50815?view\\_id=209&redirect=true](https://sanfrancisco.granicus.com/player/clip/50815?view_id=209&redirect=true)

Supporting materials, including presentations and reports, are posted at:

<https://www.sf.gov/meeting-20250925-our-city-our-home-oversight-committee-regular-meeting>

### 1) **Call to Order**

Chair Williams called the meeting to order at approximately 9:25 am and roll was taken.

Roll Call:

Vice Chair D'Antonio: Absent  
Member Friedenbach: Present  
Member Haddix: Present  
Member Jackson: Present  
Member Preston: Absent (arrived during agenda item #4)  
Member Shifrin: Absent (arrived during agenda item #4)  
Member Martinis: Present  
Member Walton: Present  
Chair Williams: Present

Chair Williams confirmed the presence of a quorum and read the Ramaytush Ohlone Land Acknowledgement aloud.

### 2) General Public Comment

***Opportunity for the public to comment on any matters within the Committee's jurisdiction that are not on the agenda.***

Chair Williams opened general public comment.

There were no in-person or over-the-phone public comments on this item.

3) Action Item

***Approval, with possible modification, of the meeting minutes from April 24, 2025 and June 4, 2025***

Member Friedenbach made a motion to approve the meeting minutes from April 24, 2025 and June 4, 2025. Member Walton seconded the motion.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

Roll Call:

Vice Chair D'Antonio: Absent

Member Friedenbach: Yes

Member Haddix: Yes

Member Jackson: Yes

Member Preston: Absent

Member Shifrin: Absent

Member Martinis: Yes

Member Walton: Yes

Chair Williams: Yes

The motion passed.

4) Discussion/Potential Action Item

***Final Adopted FY26 & FY27 OCOH Budget***

Reyna McKinnon, OCOH Budget Manager at the SF Department of Homelessness and Supportive Housing (HSH), provided an overview of [HSH's FY26 and FY27 approved OCOH budget](#). The presentation focused on new investments and changes made during the Board of Supervisors (BOS) phase of the budget process. She highlighted that the year-over-year budget reductions, reflected in the HSH OCOH spending plan, are a result of one-time investments included in the FY25-26 budget. These investments support multi-year expenditure plans. Additionally, based on the revenue projections used during the budget process, HSH projects a structural deficit in FY27-28 across the HSH sections of the OCOH fund. Budget Manager McKinnon noted that these projections do not include any changes to the revenue projections or FY24-25 contract underspend. The department is hopeful that the gap will be pushed out once the reconciliation is complete.

Budget Manager McKinnon discussed the details of HSH's FY25-27 OCOH program investments and the OCOH fund's approved trailing legislation.

Members Shifrin and Preston joined the meeting in-person during the presentation.

There was a question-and-answer discussion between the Committee and Budget Manager McKinnon.

Member Friedenbach expressed concerns about the updates made to the OCOH budget during the BOS phase of the budget process. Christine Rolan, Budget Director at HSH, provided some clarifying information in response to Member Friedenbach's questions and concerns.

Members Walton, Haddix, and Friedenbach asked clarifying questions regarding the approved

trailing legislation portion of the presentation. Budget Manager McKinnon provided additional information about the expenditure and allocation process of additional OCOH revenue, should it become available in the future. Laura Marshall, Citywide Nonprofit Policy Manager at the SF Controller's Office (CON), provided some information about the City Attorney's role and responsibilities during the BOS's budget hearings.

Members Shifrin and Friedenbach requested comparative information on the Committee's original budget recommendations and the final OCOH budget. Staff reminded the Committee that portions of this information were provided in earlier HSH budget presentations.

Chair Williams reminded department staff that the Committee is interested in hearing more about long-term budget forecasting and planning, to get ahead of potential shifts in funding.

Kelly Kirkpatrick, Director of Administration and Operations, Mental Health SF at the SF Department of Public Health (DPH), provided a brief update and recap on [DPH's adopted OCOH budget for FY26 and FY27](#). She reported that there were no changes to the OCOH budget during the BOS phase of the budget process.

There was a question-and-answer discussion between the Committee and Director Kirkpatrick.

Member Walton asked clarifying questions regarding one of the facilities mentioned during the presentation.

Member Friedenbach highlighted potential budget deficits in both departments' budgets and emphasized the importance of planning ahead in order to address the gaps.

Member Shifrin inquired about the impact of the anticipated budget deficit on ongoing operating expenses for DPH's existing portfolio. Chair Williams echoed Member Shifrin's concerns.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

#### 5) Discussion/Potential Action Item

##### ***2025 Homelessness Needs Assessment – Initial Findings***

Radhika Mehlotra, Homelessness Policy Specialist at CON, provided a detailed presentation on the initial findings from the [2025 Homelessness Needs Assessment](#).

There was a question-and-answer discussion between the Committee and Homelessness Policy Specialist Mehlotra.

Member Haddix urged the Committee and members of the public to "think about the people behind the numbers" and to keep them in mind as conversations about the Homelessness Needs Assessment move forward. She asked clarifying questions about the survey participants who self-reported mental illness and/or substance use. She also inquired about the feedback related to the meals served at different shelters and the demographic changes between the last two Point-in-Time (PIT) counts. Member Haddix commented on the importance of designing shelter models with the LGBTQ+ community in mind.

Data Officer Walton noted that the needs assessment process included steering committee meetings that convened several departments, in addition to CON. He commented on the importance of the

needs assessment data and how the Committee can leverage this data for future recommendations and requests.

Member Preston echoed Data Officer Walton's thoughts about the need for more information about the inflow of clients into the shelter system. She requested additional information on the impacts of homelessness on children and families enrolled within the San Francisco United School District and students enrolled at San Francisco junior colleges and colleges. She would like to know more about students who may be at risk of homelessness. She also expressed interest in collecting similar data from San Francisco employers who may have staff that are experiencing and/or are at risk of homelessness.

There was further Committee discussion about the inflow of clients into the county shelter system.

Member Friedenbach commented on how single adults/individuals are being accounted for in the PIT count and in the needs assessment (in comparison to how families are represented). She offered suggestions on how this count can be improved. She commented on the general increase in families experiencing homelessness. Member Friedenbach also emphasized the importance of understanding the data regarding outflow and exits from the shelter system into housing.

Member Haddix shared information about Alameda County's Measure W and how this funding could potentially affect the homelessness crisis in surrounding counties, including San Francisco.

Member Martinis suggested that the shelter system should have considerations for those with community and/or long-term ties to San Francisco. She shared concerns about a friend who is having a difficult time navigating the San Francisco housing lottery system.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

#### 6) Discussion/Possible Action Item

##### ***Opportunity to propose future agenda items with discussion and possible action by the Committee***

Member Preston expressed interest in inviting coordinated entry staff to present at a future meeting.

Member Haddix expressed interest in learning more about the sunseting timeline for current shelters and navigation centers and how this may affect capacity planning. She also expressed interest in a presentation about the sunseting of the emergency housing vouchers that were put into place during COVID and about how recent budget cuts at HUD will potentially impact the regular emergency housing vouchers. Member Friedenbach echoed Member Haddix's interests and requests.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

#### 7) Adjourn

Chair Williams adjourned the meeting at 11:29 am.

Committee staff and members can be reached at [OCOH.CON@sfgov.org](mailto:OCOH.CON@sfgov.org)