

REGULAR MEETING MINUTES

Our City, Our Home Oversight Committee
January 22, 2026
Hearing Room 416, City Hall
9:43 AM – 11:22 AM

Committee Members

Shanell Williams, Chair
Julia D'Antonio, Vice Chair
Lindsay Haddix
Jabari Jackson
Billy Lemon
Bonnie Preston
Ruby Bolaria Shifrin
Zia Villias-Martinis
Scott Walton

Members of the Our City, Our Home (OCOH) Oversight Committee attended this meeting in-person. The agenda, video recording, audio recording, and caption notes are posted at:
https://sanfrancisco.granicus.com/player/clip/51624?view_id=209&redirect=true

Supporting materials, including presentations and reports, are posted at:
<https://www.sf.gov/meeting-20260122-our-city-our-home-oversight-committee-regular-meeting>

1) **Call to Order**

Chair Williams called the meeting to order at 9:43 am and roll was taken.

Roll Call:

Vice Chair D'Antonio: Absent (arrived 9:50 am)
Member Haddix: Absent (excused)
Member Jackson: Present
Member Lemon: Present
Member Preston: Absent (excused)
Member Shifrin: Present
Member Martinis: Absent (unexcused)
Member Walton: Present
Chair Williams: Present

Chair Williams confirmed the presence of a quorum and read the Ramaytush Ohlone Land Acknowledgement aloud.

Chair Williams welcomed new committee member Billy Lemon. Member Lemon introduced himself and expressed gratitude for the opportunity to serve on the OCOH Oversight Committee.

Member Walton made a motion to excuse Members Haddix and Preston from the January 22, 2026 OCOH Oversight Committee meeting. Member Jackson seconded the motion.

Roll Call Vote:

Vice Chair D'Antonio: Absent
Member Haddix: Absent
Member Jackson: Yes
Member Lemon: Yes
Member Preston: Absent
Member Shifrin: Yes
Member Martinis: Absent
Member Walton: Yes
Chair Williams: Yes

The motion passed.

2) General Public Comment

Opportunity for the public to comment on any matters within the Committee's jurisdiction that are not on the agenda.

Chair Williams opened general public comment.

Elizabeth Bland provided in-person public comment. Chair Williams informed the speaker that, based on their comments, they may be at the incorrect public meeting. Staff directed the speaker to the bulletin board of scheduled public meetings for that day.

There was one caller for over-the-phone public comment. Due to technical difficulties, the caller was unable to share their comments during this agenda item. The issue was later resolved, and the caller shared their comments during agenda item number three.

3) Action Item

Approval, with possible modification, of the meeting minutes from September 25, 2025 and October 23, 2025

The Committee did not have any comments or modifications to the meeting minutes from September 25, 2025 and October 23, 2025.

The caller from agenda item number two, former OCOH Oversight Committee member Jennifer Friedenbach, provided over-the-phone public comment. Former member Friedenbach expressed her gratitude for the work that the Committee has done over the years. She stated that she will continue to support the Committee as a member of the public.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

Member Walton made a motion to approve the meeting minutes. Member Shifrin seconded the motion.

Roll Call Vote:

Vice Chair D'Antonio: Yes
Member Haddix: Absent
Member Jackson: Yes

Member Lemon: Yes
Member Preston: Absent
Member Shifrin: Yes
Member Martinis: Absent
Member Walton: Yes
Chair Williams: Yes

The motion passed.

Chair Williams took a point of privilege during this agenda item. She and other members of the Committee acknowledged the invaluable contributions of former member Jennifer Friedenbach to the OCOH Oversight Committee.

4) Discussion/Potential Action Item
2025 Homelessness Needs Assessment Adoption

Radhika Mehlotra, Homelessness Policy Specialist at the SF Controller's Office (CON), provided an overview of the [2025 Homelessness Needs Assessment](#) and the [accompanying cover letter](#).

Chair Williams thanked CON Staff and Member Walton for their work on the assessment. There were no other comments or questions from the Committee.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

Member Walton made a motion to adopt the 2025 Homelessness Needs Assessment and cover letter. Member Shifrin seconded the motion.

Roll Call Vote:

Vice Chair D'Antonio: Yes
Member Haddix: Absent
Member Jackson: Yes
Member Lemon: Yes
Member Preston: Absent
Member Shifrin: Yes
Member Martinis: Absent
Member Walton: Yes
Chair Williams: Yes

The motion passed.

5) Discussion/Potential Action Item
FY27 & FY28 Budget Process Kickoff and Discussion of OCOH Fund Revenue Forecast

Homelessness Policy Specialist Mehlotra provided a detailed presentation on the [FY27 & FY28 Budget Process](#). She highlighted major milestones within the City's budget process that will occur between February and August 2026. She also discussed milestones specific to the Committee's budget recommendations process. She noted changes to the in-depth program and budget

discussions that were previously conducted as individual liaison meetings. She reminded the Committee about the various resources that are available to them as they formulate new budget recommendations.

Homelessness Policy Specialist Mehlotra provided an update on the current OCOH Fund revenue forecast. She noted a positive change in the current budgeted revenue projection (from \$335.9 million to \$366.5 million). For FY27 and FY28, the projections are optimistic due to positive trends in business gross receipts, and the impacts of the Prop M/business tax restructuring.

There was a question-and-answer discussion between the Committee and Homelessness Policy Specialist Mehlotra.

Chair Williams opened public comment. There were no in-person public comments. There was one caller for over-the-phone public comment. The call was disconnected and the caller did not share any comments on this agenda item.

6) Discussion/Possible Action Item
FY25-26 Mid-year Budget and Program Updates

Kelly Kirkpatrick, Director of Administration and Operations, Mental Health SF at the SF Department of Public Health (DPH) presented the [FY25-26 mid-year budget and program updates](#) on behalf of DPH. The department anticipates spending approximately \$102 million in FY 25-26 to operate OCOH mental health programs, a 26% increase from FY24-25 spending. She noted an ongoing, \$40 million per year shortfall in the OCOH mental health budget. The shortfall is managed using one-time savings funds. She discussed ongoing mental health acquisition projects and shared updates on the services provided at several facilities across the city. She also discussed the potential impacts of Federal and State budget changes on DPH's budget.

Committee members asked Director Kirkpatrick clarifying questions on topics covered in the presentation. Member Lemon requested additional information about the programs being offered at the Eleanora Fagan Center (Kean Hotel) and Wells Place (Marina Inn).

Reyna McKinnon, OCOH Budget Manager at the Department of Homelessness and Supportive Housing (HSH), provided an overview of HSH's [FY25-26 mid-year budget and program updates](#). She was joined by her HSH colleagues – Salvador Menjivar, Director of Housing, Stephanie Coram, Director of Homelessness Prevention, and Lisa Rachowicz, Director of Shelter and Outreach – who provided updates on their respective programs. Budget Manager McKinnon provided budget-related updates on behalf of HSH.

There was a question-and-answer discussion between the Committee and HSH Staff. Cricket Miller, Manager of Scattered Site Housing, provided clarifying information on funding for vehicle-related programs. Vice Chair D'Antonio expressed concerns about the sustainability of rapid rehousing programs. Several members emphasized the importance of gathering outcome data and making the data easier to understand and access.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

7) Discussion/Possible Action Item
Opportunity to propose future agenda items with discussion and possible action by the Committee

Vice Chair D'Antonio and Member Jackson reiterated their interest in inviting the SF Housing Authority to a future meeting to discuss various topics.

Member Walton suggested a future discussion on the Commission Streamlining Task Force and the recommendations that the Task Force has made regarding the OCOH Oversight Committee and the Homelessness Oversight Commission.

Chair Williams expressed interest in discussing the fiscal cliff at a future meeting.

Chair Williams opened public comment. There were no in-person or over-the-phone public comments on this agenda item.

8) **Adjourn**

Chair Williams adjourned the meeting at 11:20 am.

Committee staff and members can be reached at OCOH.CON@sfgov.org