

Our City, Our Home (OCOH) Oversight Committee

OCOH Fund Deep Dive Session

March 26, 2026

Session Overview: This session is designed to give Oversight Committee members and departments opportunity to explore the specific questions, details, and assumptions needed to support well-informed budget recommendations for the upcoming OCOH cycle. The goal is to surface clarifications, data, and context so committee members clearly understand how proposals were developed, what they are expected to achieve, and what tradeoffs or constraints may shape them. Ultimately, this discussion is intended to provide the insight needed for the Committee to develop thoughtful and relevant budget recommendations.

Session Themes: Members submitted questions that point to three larger themes that will frame the discussion. These themes focus on whether the proposed OCOH budgets are aligned with identified needs, flexible enough to respond to change, and measuring impact.

1. Alignment with [2025 Homelessness Needs Assessment](#)
 2. System Capacity, Fiscal Stability, and Flexibility
 3. Program Outcomes
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Committee Questions

1. What fiscal risks are HSH and DPH facing across federal, state, and local levels, and how might those impact the OCOH Fund?
2. Is there any one-time funding available that is not committed to balancing the HSH and DPH budgets, addressing structural gaps, etc.?
3. How do HSH and MOHCD measure positive outcomes across Permanent Housing, some Homelessness Prevention programs, and Shelter? For programs that do not track outcomes (some Homelessness Prevention programs and all Mental Health programs), what are the barriers to measuring outcomes?
4. The [FY24-25 Annual Report](#) shows that OCOH funds sustained 5,600 units of capacity and added nearly 600 net new units across Permanent Housing, Mental

Health Treatment Beds, and Shelter. How much capacity has been added since? Which programs are easier to scale quickly, and which require long lead time?

5. The [Needs Assessment](#) shows increase in Family and TAY homelessness. Which programs in HSH's proposed OCOH budget (in prevention and housing programs) are working to address these trends?
 - a. Some rapid rehousing and prevention programs appear to decline over time in the proposed budget

6. The [Needs Assessment](#) indicates that a substantial share of people experiencing homelessness have behavioral health needs. And that providers report insufficient clinical support in shelters and PSH. Are there any programs in DPH and HSH's OCOH budgets that seek to solve this gap? What additional types of programs and investments are needed to meet the scale of need?