



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Our City, Our Home

HSH FY26 Six-Month Update

Our City, Our Home Committee
January 22, 2026



FY25-27 OCOH Investments

Program	Details	Two-Year Investment	FY26 Six-Month Program Update
Family Rapid Re-housing	Adds 130 new family Rapid Rehousing slots to the Homelessness Response System.	\$17.3 million*	Program services anticipated to start later this year
Family Rapid Re-housing	Adds 65 new family Rapid Rehousing slots to the Homelessness Response System to be used in collaboration with the Large Vehicle strategy.	\$8.2 million*	In contract: 11 enrolled, 4 housed as of January 2026
Family Shallow Subsidy	Adds 30 new family Shallow Subsidy slots to the Homelessness Response System	\$2.8 million*	Program services anticipated to start spring 2026
TAY Rapid Re-housing	Adds 100 new transitional age youth (TAY) Rapid Rehousing slots to the Homelessness Response System.	\$9.5 million*	Program services anticipated to start later this year
Adult Rapid Re-housing	Adds 100 new adult Rapid Rehousing slots to the Homelessness Response System to be used in collaboration with the Large Vehicle strategy.	\$9.1 million*	In contract: 35 enrolled, 2 housed as of January 2026
Prevention	Increase for family and transitional age youth (TAY) homelessness prevention programs	\$6.7 million	New contract for legal services anticipated to start Spring 2026

*One-time investment covers a multi-year spending plan

FY25-27 OCOH Investments

Program	Details	Two-Year Investment	FY26 Six-Month Program Update
Breaking the Cycle	Funding for new beds for the Rapid Engagement Shelter and Treatment for Opioid Recovery (RESTORE) program.	\$31.8 million	Implementation in process
DV Hotel Vouchers	Funds 10 new emergency hotel vouchers for households fleeing violence	\$1.05 million	In contract: vouchers to start rolling out February 2026
Family Hotel Vouchers	Continues funding for 130 family hotel vouchers brought online in FY2024-25 under the Safer Families Plan. This funding continues the vouchers for an additional 18 months beyond the original funding term	\$9.9 million	Contract funding extended through June 2026. Extension through June 2027 in progress.
Adult Hotel Vouchers	Adds 50 new adult Hotel Vouchers to the Homelessness Response System to be used in collaboration with the Large Vehicle strategy.	\$3.4 million	In contract: vouchers to start rolling out mid-January
Large Vehicle Outreach & Case Management	Funds new strategy for people living in RVs and vehicles in partnership with SFMTA. Funds outreach, case management, problem solving funds, a vehicle buy-back program.	\$4.7 million	In contract: 323 households with active permit.

FY25-26 6-Month Expenditure Projections

Dollar amounts in millions

OCOH Category	FY25-26 Approved Multi-Year Spending Plan	Expenditures Planned for Future Years	FY26 Annual Spend Plan	FY25-26 Projected Expenditures	Projected Year-End Balance
General Housing	130.40	36.05	94.34	73.74	20.60
TAY Housing	92.75	58.65	34.10	31.76	2.34
Family Housing	87.69	45.68	42.01	37.63	4.37
Homelessness Prevention	71.89	-	71.89	58.20	13.69
Shelter and Hygiene	56.06	-	56.06	39.61	16.45
TOTAL	438.78	140.39	298.40	240.94	57.46

FY25-26 Reserve Summary

Dollar amounts in millions

OCOH Category	FY26 Budgeted Reserve	Fund Balance
General Housing	9.06	14.37
TAY Housing	3.30	15.06
Family Housing	4.12	12.41
Homelessness Prevention	4.94	42.23
Shelter and Hygiene	3.27	11.68
TOTAL	24.69	95.75



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Questions?

Thank you!

Learn: hsh.sfgov.org | Like: @SanFrancisoHSH | Follow: @SF_HSH