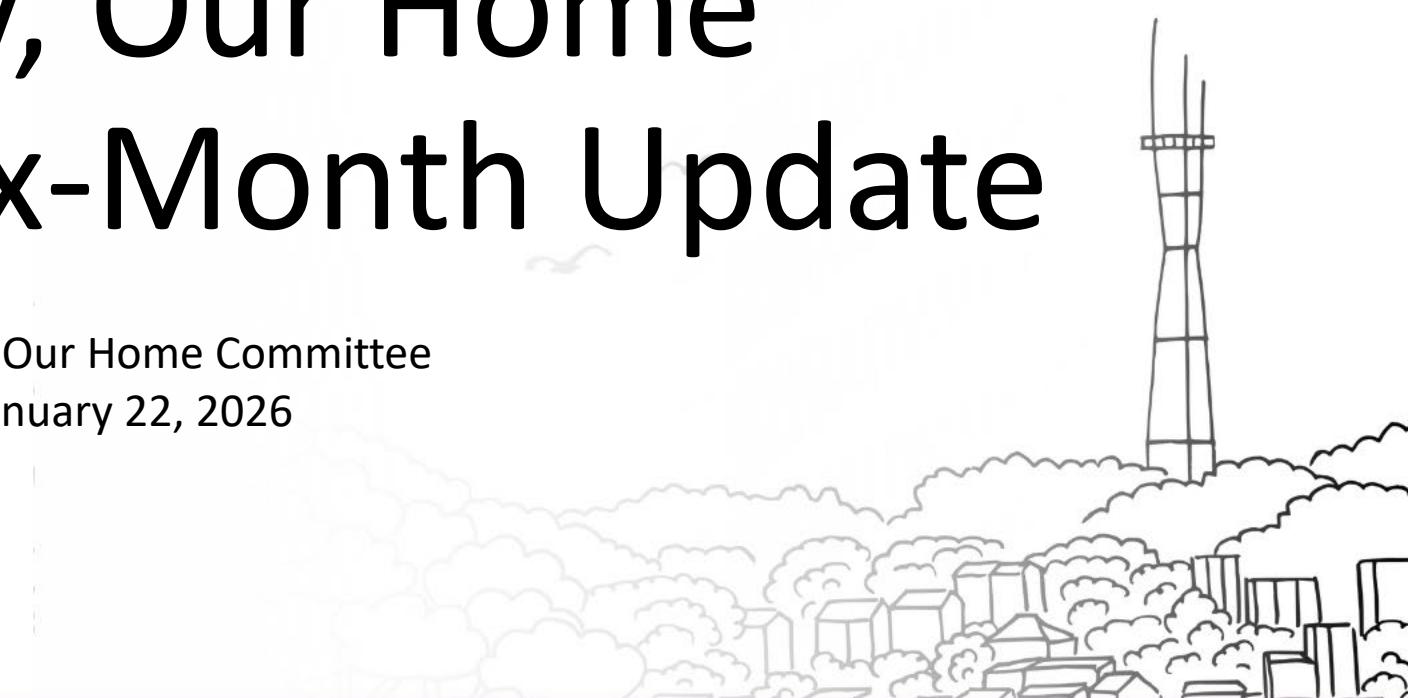




DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Our City, Our Home HSH FY26 Six-Month Update

Our City, Our Home Committee  
January 22, 2026



# FY25-27 OCOH Investments

Program	Details	Two-Year Investment	FY26 Six-Month Program Update
<b>Family Rapid Re-housing</b>	Adds 130 new family Rapid Rehousing slots to the Homelessness Response System.	\$17.3 million*	Program services anticipated to start later this year
<b>Family Rapid Re-housing</b>	Adds 65 new family Rapid Rehousing slots to the Homelessness Response System to be used in collaboration with the Large Vehicle strategy.	\$8.2 million*	In contract: 11 enrolled, 4 housed as of January 2026
<b>Family Shallow Subsidy</b>	Adds 30 new family Shallow Subsidy slots to the Homelessness Response System	\$2.8 million*	Program services anticipated to start spring 2026
<b>TAY Rapid Re-housing</b>	Adds 100 new transitional age youth (TAY) Rapid Rehousing slots to the Homelessness Response System.	\$9.5 million*	Program services anticipated to start later this year
<b>Adult Rapid Re-housing</b>	Adds 100 new adult Rapid Rehousing slots to the Homelessness Response System to be used in collaboration with the Large Vehicle strategy.	\$9.1 million*	In contract: 35 enrolled, 2 housed as of January 2026
<b>Prevention</b>	Increase for family and transitional age youth (TAY) homelessness prevention programs	\$6.7 million	New contract for legal services anticipated to start Spring 2026

\*One-time investment covers a multi-year spending plan

# FY25-27 OCOH Investments

Program	Details	Two-Year Investment	FY26 Six-Month Program Update
<b>Breaking the Cycle</b>	Funding for new beds for the Rapid Engagement Shelter and Treatment for Opioid Recovery (RESTORE) program.	\$31.8 million	Implementation in process
<b>DV Hotel Vouchers</b>	Funds 10 new emergency hotel vouchers for households fleeing violence	\$1.05 million	In contract: vouchers to start rolling out February 2026
<b>Family Hotel Vouchers</b>	Continues funding for 130 family hotel vouchers brought online in FY2024-25 under the Safer Families Plan. This funding continues the vouchers for an additional 18 months beyond the original funding term	\$9.9 million	Contract funding extended through June 2026. Extension through June 2027 in progress.
<b>Adult Hotel Vouchers</b>	Adds 50 new adult Hotel Vouchers to the Homelessness Response System to be used in collaboration with the Large Vehicle strategy.	\$3.4 million	In contract: vouchers to start rolling out mid-January
<b>Large Vehicle Outreach &amp; Case Management</b>	Funds new strategy for people living in RVs and vehicles in partnership with SFMTA. Funds outreach, case management, problem solving funds, a vehicle buy-back program.	\$4.7 million	In contract: 323 households with active permit.

# FY25-26 6-Month Expenditure Projections

*Dollar amounts in millions*

OCOH Category	FY25-26 Approved Multi-Year Spending Plan	Expenditures Planned for Future Years	FY26 Annual Spend Plan	FY25-26 Projected Expenditures	Projected Year-End Balance
General Housing	130.40	36.05	94.34	73.74	20.60
TAY Housing	92.75	58.65	34.10	31.76	2.34
Family Housing	87.69	45.68	42.01	37.63	4.37
Homelessness Prevention	71.89	-	71.89	58.20	13.69
Shelter and Hygiene	56.06	-	56.06	39.61	16.45
<b>TOTAL</b>	<b>438.78</b>	<b>140.39</b>	<b>298.40</b>	<b>240.94</b>	<b>57.46</b>

# FY25-26 Reserve Summary

*Dollar amounts in millions*

OCOH Category	FY26 Budgeted Reserve	Fund Balance
General Housing	9.06	14.37
TAY Housing	3.30	15.06
Family Housing	4.12	12.41
Homelessness Prevention	4.94	42.23
Shelter and Hygiene	3.27	11.68
<b>TOTAL</b>	<b>24.69</b>	<b>95.75</b>



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# Questions?

Thank you!