



# San Francisco Department of Public Health

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Director of Health

City and County of San Francisco  
Daniel L. Lurie  
Mayor

## MEMORANDUM

DATE: May 28, 2025

TO: President Laurie Green, MD and the Honorable Members of the Health Commission

FROM: Jenny Louie, DPH Chief Operating Officer

RE: June 2, 2025 Monthly Contracts Report Summary

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At the June 2, 2025 Finance and Planning hearing, the department will bring forward 15 contracts for your consideration in the monthly contracts report. In addition, this packet includes:

1. A summary of the annual program monitoring reports for this month's organizations for the last completed FY 22-23, and any noted plans of corrections and updates to their status. All organizations this month received an overall program score received a score of 3 (acceptable/meets standards) or 4 commendable/meets standards was given.
2. A summary of the fiscal monitoring reports – all programs are currently in conformance and/or anticipated to be conformance with additional actions noted.

The table on the following page lists the contracts by action which are detailed in the attachments in your packet.

Contractor Name	Division	Proposed Term	Proposed Not to Exceed With Contingency	Annual Amount
<b>I. Contract with Increased Not To Exceed amounts to reflect Current Service Levels – 3 Contracts</b>				
1. A Better Way	BHS	7/1/2017 - 6/30/2027	\$ 15,464,413	\$ 1,785,033
2. Public Health Foundation Enterprises, Inc. dba Heluna Health	PHD	1/1/2018 - 12/31/2025	\$ 9,983,651	\$ 676,034
3. The Salvation Army - Harbor Lights	BHS	02/16/2023 - 06/30/2026	\$ 6,552,628	\$ 6,251,800
<b>II. Contract extensions with no change in scope – 3 Contracts</b>				
1. Justice & Diversity Center, Bar Association of San Francisco	BHS	1/1/2020 - 12/31/2029 Four Year Extension to 12/31/29	\$ 7,327,657	\$ 1,352,068
The two contracts below are funded by Federal Substance Use Block Grant (SUBG) funding to provide substance use primary prevention services to youth. The department requests to extend the current contract term by two years from June 2025 to June 2027 with a corresponding increase in funding while the State to finalizes and implement updates to its SUD Primary Prevention Strategic Plan				
2. Horizons Unlimited	BHS	7/1/2023 - 06/30/2027, Two Year Extension 06/30/2027	\$ 3,669,450	\$ 726,038
3. Japanese Community Youth Council	BHS	7/1/2023 - 06/30/2027, Two Year Extension 06/30/2027	\$ 3,697,981	\$ 844,658
<b>III. New contracts to continue existing services – 9 contracts</b>				
1. UCSF - LHH Dental Services	SFHN	7/1/2025 - 6/30/2028	\$ 2,588,930	\$ 571,435
2. UCSF - LHH Clinical Practice Group	SFHN	7/1/2025 - 6/30/2028	\$ 5,297,172	\$ 1,551,712
3. UCSF - Tertiary Care Contract	SFHN	7/1/2025 - 6/30/2029	\$ 8,400,000	\$ 2,100,000
The services in the following two contracts were formerly consolidated into one larger Citywide Case Management contract, containing 11 programs. As there were different program managers overseeing the different programs, creating new stand alone contracts will improve contract oversight and streamline contract development, implementation and certification.				
4. UCSF Citywide Case Management - Minna Project and Roving	BHS	07/1/2025 - 06/30/2030	\$ 9,998,428	\$ 3,121,503
5. UCSF Citywide - STOP and SUD	BHS	07/1/2025 - 06/30/2030	\$ 6,875,045	\$ 1,313,982
The following four contracts are services are new contracts related to continued registry services for ZSFG and LHH. Two contracts are for registered nursing services and two are for ancillary (Non-RN) services.				
6. Cross Country Staffing	SFHN	7/1/2025 - 6/30/2026	\$ 9,900,000	\$ 9,900,000
7. Triage LLC	SFHN	7/1/2025 - 6/30/2026	\$ 3,100,000	\$ 3,100,000
8. Cross Country Staffing	SFHN	7/1/2025 - 6/30/2026	\$ 9,900,000	\$ 9,900,000
9 Tryfacta, Inc.	SFHN	7/1/2025 - 6/30/2026	\$ 2,600,000	\$ 2,600,000