

DPH Contracts Report - May 2, 2022

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
DPH PHD-CHEP	Regents of the University of California, San Francisco (UCSF)	\$ 3,001,118	\$ 6,274,579	\$ 3,273,461	2/01/2017 - 6/30/2022	2/01/2017 - 6/30/2026	\$ 590,269	\$ 932,783	\$ 342,514	58.03%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) to increase to the Total Contract Amount with Contingency to reflect an amount of \$6,274,579 and to reflect a new term of 2/01/17 - 6/30/26 (9.42 years). This contract provides Getting to Zero Intensive Case Management Services and Crisis, Psychiatry, Mental Health, Substance Use and Long-Term Survivor Services to San Francisco residents. The proposed amendment is authorized under RFP 24-2016. Additional funding will continue to support services under the Getting to Zero service modality.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$6,274,579, or an increase of \$3,273,461 due to the following changes: 1) General fund funding in the amount of \$342,514 for FY21/22; 2) General Fund Funding in the amount of \$2,804,072 for FY22/23 through FY25/26, or \$701,018 annually; and 3) an increase to the 12% Contingency value in the amount of \$126,875 for current and future years. Previous Contingency Amount was \$321,548. Current Contingency Amount is \$448,423.</p> <p>The Annual Funding amount has increased by \$342,514 due to the following reasons: 1) an increase in Cost of Doing Business (CODB) in the amount of \$35,946 for FY21/22; 2) an additional One-Time General Fund funding in the amount of \$231,765 for FY21/22; and 3) A one-time addback General Fund funding in the amount of \$74,803 for FY21/22.</p>											
Target Population:	UCSF Alliance Health Project will serve low income and/or un-insured/under-insured and/or homeless people living with HIV/AIDS in San Francisco. Client enrollment priority is reserved for SF residents who have low incomes and are uninsured. Secondary enrollment is reserved for SF residents who have low incomes and are underinsured.										
Service Description:	<p>Intensive Case Management: assessment, treatment planning, benefits counseling, life skills development</p> <p>Psychiatry: comprehensive psychiatric evaluation, mental status evaluation, differential diagnosis, clinical and lab tests, case formulation, treatment plans and disposition, and medications with monitoring</p> <p>Crisis Services: psychiatric emergency counseling; risk assess, de-escalation, involuntary psych holds, related monitoring and follow-up, assistance with connecting to ongoing treatment in the community</p> <p>Substance Use Counseling / Case Management: rehabilitation, outreach, linkage, assistance with accessing health and social services to remain in primary care, substance use treatment, and supportive housing</p> <p>Mental Health Services: assessment, outreach, clinical evaluation, diagnosis, navigation services; neuropsychiatric assessment, analysis of tests and methods to diagnose disorders; psychotherapy; treatment for symptom reduction, resilience, and recovery; evaluation for identification and treatment of psychiatric disorders; mental status evaluation, differential diagnosis; psych medications support and monitoring; monitor clinical benefits of psychotropic meds including adherence and side effects; prescription refills, psych consultation</p>										
UOS (annual):	Intensive Case Management Hours: \$403,677/2,208=\$182.82 Psychiatry Encounters : \$21,695/60=\$361.58 Mental Health Services Hours: \$478,596/3,324=\$143.98 Subs Counseling /Case Mgmt. Hours: \$28,815/202=\$142.65										
UDC (annual):	259										
Funding Source(s):	General Fund										
Selection Type:	RFP 24-2016 Getting to Zero: Community-Based Intensive Case Management Services for HIV-positive Clients with Complex Needs										
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
DPH PHD-CHEP	Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center	\$ 676,817	\$ 6,367,844	\$ 5,691,027	01/01/2016 - 06/30/2022	01/01/2016 - 06/30/2023	\$ 109,721	\$ 1,465,893	\$ 1,356,172	1236.02%	Amendment

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<p>Purpose: The requested action is the approval of a contract amendment with the Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center to increase the Total Contract Amount with Contingency to reflect an amount of \$6,367,844 and to reflect an updated term of 01/01/2016 - 06/30/2023 (6.5 years). This contract provides for PrEP Navigation and Linkage to Care services. The proposed amendment is authorized under RFP 24-2015. Funding will continue to support the PrEP Navigation modality as well as provided additional navigation services in response to the Mayor's Local Emergency Declaration on the Drug Overdoses in the Tenderloin dated 12/17/2021. Supplemental Declarations were issued on 12/27/2021 and 1/21/2022, to which the Department of Public Health responded.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$6,367,844, or an increase of \$5,691,027 due to the following changes: 1) a General Fund increase in the amount of \$623,998 for FY21/22; 2) a General Fund increase in the amount of \$348,718 for FY21/22; 3) a General Fund increase in the amount of \$1,007,454 for FY21/22; 4) a General Fund increase in the amount of \$51,507 for FY22/23; 5) a CDC Grant Fund increase in the amount of \$5,000 for FY22/23; 6) a General Fund increase in the amount of \$3,049,378 for FY22/23; and 7) an amount of \$604,972 applied to the 12% Contingency value only applied to current and future years. Previous Contingency Amount was \$18,521. Current Contingency Amount is \$623,493.</p> <p>The Annual Funding Amount in FY21/22 increased by \$1,356,172 due to the following reasons: 1) a one time General Fund amount of \$348,718 for FY21/22; 2) a one time General Fund in the amount of \$1,007,454.</p> <p>Please Note: A total of \$5,029,548 in additional funds have been allocated to provide navigation support in response to the Emergency Tenderloin Declaration issued by the Mayor. The additional \$5,029,548 is funded as follows: \$348,718 and \$1,007,454 for FY21/22 and \$623,998 and \$3,049,378 for FY22/23. Of the amounts funded, \$1,007,454 for FY21/22 (YR1) and \$3,049,378 for FY22/23 (YR2) will be subcontracted out to provide services at the Linkage to Care Center. Independent Arts & Media (IAM) will provide subcontracting services for FY21/22 and Center for New Music San Francisco, Inc. will provide subcontracting services for FY22/23. APIWC dba SFCHC will receive a 7.5% indirect fee and the remaining will be for the direct services being provided by these subcontractors. For YR1, APIWC will receive \$70,287, while \$937,167 will go to direct services for a total of \$1,007,454. For YR2, APIWC will receive \$212,747, while \$2,836,631 will go to direct services for a total of \$1,007,454.</p>											

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Target Population:	<p>The target population for the PrEP Navigation Counseling and Recruitment and/or Linkage Efforts will be all ethnicities and populations within San Francisco, with focused expertise to meet the unique needs of men who have sex with men (MSM) and Transgender Women, navigators will prioritize populations disproportionately impacted by HIV infection, including men who have sex with men (MSM) < 26 years of age, MSM of color, transgender women who have sex with men, transgender men who have sex with men and people who inject drugs.</p> <p>The target population for the Tenderloin Navigation, Recruitment and/Linkage and the Linkage to Care Center will be all ethnicities and populations within San Francisco, with focused expertise to meet the unique needs of persons living in and around the Tenderloin Neighborhood who are experiencing homelessness and housing instability, food insecurity, and/or untreated substance use and mental health conditions.</p>										
Service Description:	<p>Prep Navigation Counseling and Recruitment and/or Linkage Efforts: Outreach staff will include PrEP outreach as part of their regular health education outreach and HIV prevention services, staff will directly link clients to PrEP Navigators. PrEP Navigators will assist in assessing and providing linkage to care, helping clients with paperwork during medical appointments or for any other documentation as needed, provide case management by creating PrEP Care Plans that track 1-2 major goals on how PrEP will affect other aspects of their life and create ongoing "check-ins" to track PrEP Care Plan success, provide health education by using a trauma- informed approach to explore fears, stigma, and barriers to adherence, and conduct ongoing risk reduction counseling that focus on cultural stigmas of taking PrEP within the gay/bi community and/or Transgender community including tracking hormone interactions, negotiating PrEP with future partners, etc.; as well as Recruitment & Linkage activities at high density locations in San Francisco (high schools, clubs, CBOs, after school programs, etc....) where they will be available to discuss PrEP with members of the target populations. Clients requiring a higher level of support will be referred directly to IRRC/PCM services at SFCHC Center.</p> <p>Tenderloin Navigation, Recruitment and/or Linkage Efforts: Outreach staff will provide client referrals & linkages to emergency care services, including HIV & Hepatitis C testing, housing, nutrition, pet support, public benefits, showers, and health care (including mental health care, substance use care, and medical care), and other emergency/urgent care services.</p> <p>Tenderloin Linkage Center: Referrals from the Outreach staff will be made to the Linkage to Care Center which is located in UN Plaza/Civic Center for emergency resources including housing, nutrition, pet support, public benefits, showers, health care (including mental health care, substance use care, and medical care), and other emergent/urgent services.</p>										
UOS (annual):	<p>PrEP Navigation Counseling Hours: \$56,031/400 = \$140.08 Recruitment/Linkage to Care Hours: \$53,690/104 = \$516.25 API - Tenderloin Emergency Response Linkage to Care Months: \$348,718/6 = \$58,119.67 API - Tenderloin Emergency Response Linkage to Care Center Months: \$1,007,454/4 = \$251,863.50</p>										
NOC (annual):	n/a										
Funding Source(s):	General Fund & CDC										
Selection Type:	RFP 24-2015										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
DPH PHD-CHEP	San Francisco AIDS Foundation	\$6,300,622	\$7,695,276	\$1,394,654	07/01/2020 - 06/30/2022	07/01/2020 - 12/31/2022	\$3,055,619	\$1,572,614	\$ (1,483,005)	-94.30%	Amendment
Purpose:	<p>The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation to increase the Total Contract Amount with Contingency to reflect \$7,695,276 and to reflect an updated term of 7/1/2020 - 12/31/2022 (2.5 years), or an extension of six months. The Health Commission previously approved this contract on September 7th, 2021. This contract provides HIV Prevention Services for gay men and other MSM (G/MSM), TFSM who live in San Francisco. These services are authorized under the Administrative Sole Source Chapter 21.42 authority to continue existing services pending the completion of a new solicitation. Additional funding will continue to support services under the category of HIV Testing, HERR (HIV Risk Reduction), and Special Projects: African American MSM and MSM modality.</p>										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$7,695,276, or an increase of \$1,394,654 due to the following changes: (1) a General Fund increase in the amount of \$1,572,614 for FY22/23 (Funding for 6 months, 7/1/22 thru 12/31/22) and (2) A decrease in the amount of \$177,960 in the 12% Contingency. Previous Contingency Amount was \$366,674 and the current Contingency Amount is \$188,714.</p>										
<p>To Note: Previous annual funding was in the amount of \$3,055,619, and a 6 month allocation of this annual funding (i.e. half) would be \$1,527,810. However, the proposed six-month budget is higher by \$44,408 to reflect a projected CODB (Cost of Doing Business) allocation.</p>											
Target Population:	<p>There are four programs supported by this contract, 1) HIV Testing: target population for HIV Testing are wide range of gay men and other MSM, IDUs, and TFSM through our HIV testing sites strategically located in the city's two primary HIV epicenters, the Castro and Tenderloin, 2) Health Education for gay men and other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances, 3) African American Prevention Initiative focused on the needs of African-American gay men and other MSM (G/MSM) who reside in San Francisco, with a focus on the Tenderloin and Castro neighborhoods, and 4) Prevention Program for HIV positive persons including the Shanti LIFE Program and Case Management for gay men and other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances.</p>										

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<p>Service Description:</p>	<p>HIV Testing: Activities include HIV Testing. Recruitment & Linkages: These activities provides community outreach activities to reach the targeted communities in high risk situations to increase their knowledge, access and utilization of HIV CTL (Counseling, Testing, & Linkages), prevention, and HIV care services. Events: These services provides for prevention activities, events, to specifically target the communities affected by HIV. Groups: Group sessions that consist of a series of workshops, groups, or meetings that introduce HIV issues and link them to other life issues not as easily or immediately understood as relating to HIV. Individual Risk Reduction Counseling: Individual intensive session that focuses on information about HIV (e.g., transmission, behavior change), motivational activities, skills-building, self-esteem issues, social support, and/or community building. Prevention Case Management/Risk Reduction: These activities are to provide a structured one-on-one intervention for transgenders in high-risk situations. Social Marketing: Monthly Campaigns that provide HIV awareness and information to targeted communities. Condom Distribution: Monthly distribution of condoms. Training: Training activities that provide data and information that will enhance methods to engage the targeted communities. Outreach: These services are provided to specifically target the communities affected by HIV.</p>										

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UOS (annual):	HIV Tests: \$722,770/5,925=\$121.99 Recruitment & Linkage Hours: \$71,900/548=\$131.20 Events: \$147,105/29=\$5,072.59 Group Session Hours: \$280,670/872=\$321.87 Individual Risk Reduction Counseling Hours: \$76,670/325=\$235.90 Preventive Case Management Hours: \$196,418/1,020=\$192.57 Social Marketing Months: \$21,415/6=\$3,569.21 Condom Distribution Months: \$8,555/6=\$1,425.78 Training Hours: \$4,909/12=\$409.04 Outreach Hours: \$42,202/120=\$351.68										
NOC (annual)	3,083										
Funding Source(s):	General Fund & CDC										
Selection Type	Administrative Sole Source Chapter 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Felton Institute (Family Service Agency)	\$36,533,164	\$77,605,232	\$41,072,068	7/1/18 - 6/30/22	7/1/17 - 6/30/27	\$9,450,983	\$9,450,983	\$ -	0.00%	Amendment
Purpose:	The requested action is the approval of an amendment with Felton Institute (Family Service Agency) to increase the Total Contract Amount with Contingency to an amount of \$77,605,232 and to extend the contract from 7/1/18 - 12/31/22 to 7/1/18 - 6/30/27, or an additional five years for the period of July 1, 2018 through June 30, 2027 (nine years total). The Health Commission previously approved the subject contract in October 2017. The Department is preparing to bring this contract to the Board of Supervisors for approval, and is therefore seeking approval by the Health Commission for the proposed extension and increase in NTE. The amendment is authorized under the solicitations listed below.										
Reason for Funding Change:	The Department is requesting the approval of an increase of \$41,072,068 to provide annual funding for each of the additional five years. The annual amount is reduced to \$6.9 million in FY24-25 through FY26-27 to reflect the end date of RFP 15-2017 with a contingency of 12%, or \$5,910,538 applied to the total funding from FY22-23 through the end of the proposed term.										
Target Population:	Adults, Older Adults, Children, Youth, and Families in SF										
Service Description:	This contract provides services through multiple programs, including Outpatient Services, Adult and Transitional Age Youth Full Service Partnerships, Intensive Case Management, Early Psychosis programs (reMind, formerly Prevention and Recovery in Early Psychosis) to deliver evidence based practices for individuals and families experiencing early signs and symptoms of psychotic disorders, the Full Circle Family Program providing trauma-informed mental health services to children and youth, TAY System of care Capacity Building/Clinicians's Academy providing training to providers in working with the TAY population (18-25 years of age), Provides program administration services for the Healing Circle, a group support program, and program administration support for the DPH MCAH's Nurse Family Partnership.										
UOS (annual):	Geriatrics Services West: [33,000 x \$3.81/min] + [121,400 x \$4.95/min] + [40,762 x \$9.15/min] + [120 x \$7.36/min] + [322.7 x \$177.28/hr] = \$1,157,293 Geriatric Services at Franklin/OP: [50,000 x \$3.81/min] + [\$73,550 x \$4.95/min] + [49,981 x \$9.15/min] + [900 x \$7.36/min] + [230 x \$177.31/hour] = \$1,059,058 Geriatric Intensive CM at Franklin: [54,766 x \$5.20/min] + [46,600 x \$6.74/min] + [18,050 x \$12.47/min] + [3,250 x \$10.03/min] + [485 x \$177.31/hr] = \$942,542 Older Adult FSP at Franklin: [82,200 x \$4.42/min] + [58,399 x 5.73/min] + [15,600 x \$10.60/min] + [2,752 x \$8.53/min] + [531 x \$177.31/hr] = \$1,075,523 Adlt Care Mgmt (Non-MHSA): [75,250 x \$4.25/min] + [51,333 x \$5.52/min] + [24,000 x \$10.20/min] + [72 x \$8.21/min] + [216 x \$177.31/hr] = \$927,513 ADULT FSP (MHSA): [65,000 x \$4.70/min] + [45,500 x \$6.10/min] + [15,767 x \$11.28/min] + [450 x \$9.07/min] + [525 x \$177.31/hr] = \$952,069 TAY FSP (MHSA): [25,150 x \$4.22/min] + [45,178 x \$5.48/min] + [8,920 x \$10.12/min] + [425 x \$8.15/min] + [327 x \$177.31/hr] = \$590,212 Prevention and Recovery Early Psychosis (PREP) – Cost Reimbursement: 16,864 + 468,125 + 33,014 = \$815,003 (CR) PREP – FFS: [7,096 x \$3.46/min] + [70,020 x \$4.49/min] + [4,800 x \$8.28/min] + [200 x \$6.57/min] + [23.3 x \$151.29/hr] = \$383,525 PREP - EPI Plus: \$479,357 CR Full Circle EPSDT Franklin: [6,401 x \$3.46/min] + [153,636 x \$4.49/min] + [854 x \$8.28/min] + [572 x \$6.57/min] + [150.8 x \$151.06] = \$745,582 TAY SOC Capacity Building: 685 hours to design and implement learning opportunities Healing Circle: N/A (Felton provides Fiscal Management) Maternal Child and Adolescent Health-CHVP: N/A (Felton provides Fiscal Management)										

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UDC (annual)	Geriatrics Services West: 130 Geriatric Services at Franklin/OP: 135 Geriatric Intensive CM at Franklin: 61 Older Adult FSP at Franklin: 46 Adlt Care Mgmt (Non-MHSA): 68 ADULT FSP (MHSA): 51 TAY FSP (MHSA): 34 PREP – CR: N/A PREP – FFS: 40 PREP - EPI Plus: 20 ☐ Full Circle Family EPSDT Franklin: 40 TAY SOC Capacity Building/Clinician Academy: 35 participants in the TAY Clinician's Academy Healing Circle: N/A MCAH-CHVP: N/A										
Funding Source(s):	MH MHSAs, General Fund, MH CYF and Adult State 1991 Realignment, MH CYF Family Mosaic Capitated Medi-Cal, MH CYF State 2011 PSR-EPSDT, MH CYF and Adult Fed SDMC FFP (50%), MH WO-CH TAY SOC Network Dev, MH Grant SAMHSA Adult SOC, MH EPI Plus State										
Selection Type	RFP 11-2017 (expires 6/30/28), RFP 8-2017 (expires 6/30/28), RFP 15-2017 (expires 6/30/24), RFQ 1-2017 (expires 12/31/27), RFQ 16-2013										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										