

Treasure Island Enterprises, LLC

Treasure Island Marina

TIDA Presentation

July 9, 2025

MARINA PROJECT OVERVIEW

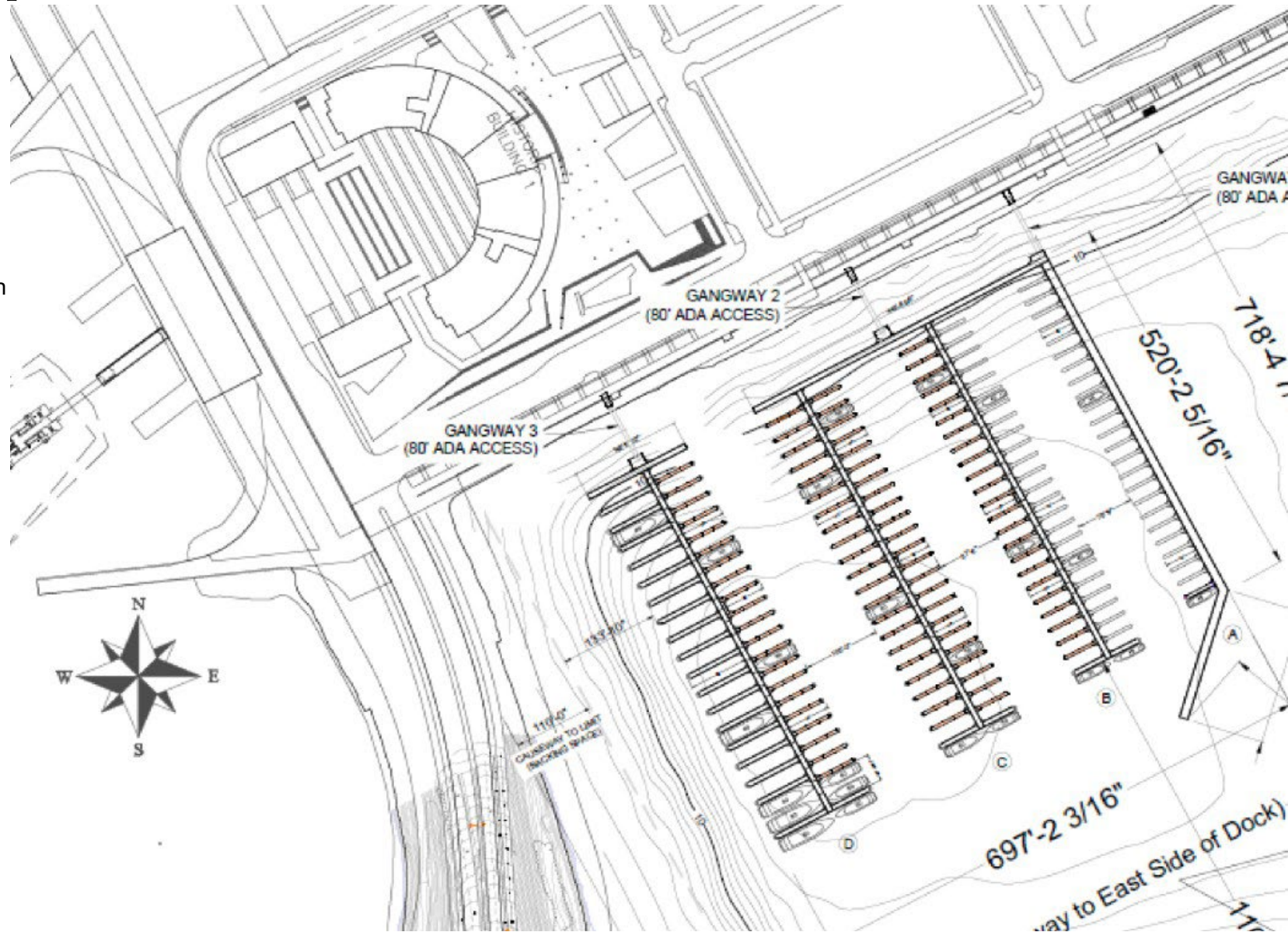


Treasure Island Marina

San Francisco, California

New Marina Slip Plan

- The new Treasure Island Marina is permitted for 168 new slips, 10% of which can be designated for liveaboards, and is a centerpiece of the new 8,000 home master development on Treasure Island.
- The Marina offers a combination of 45' - 80' slips, perfect for a variety of vessels, both power and sail.
- The U.S. government has awarded the project a \$1.9M grant to construct Dock A.
- New Marina approved by SF Board of Supervisors 11-0 in March 2019 after substantial reduction from 400-slips to current 168-slip marina



Alignment with the Bay Plan: Recreation Element

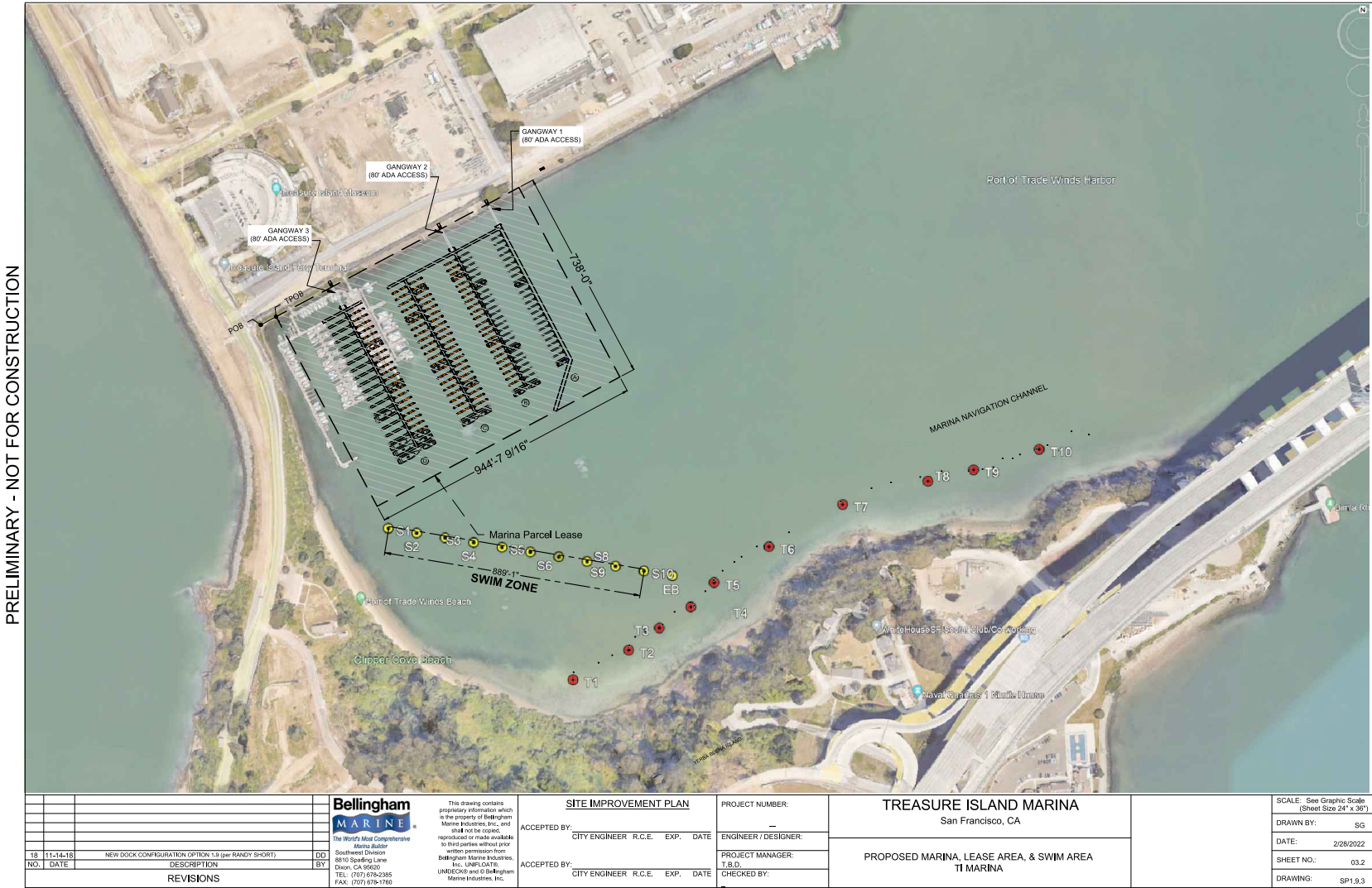
- Project provides new recreational opportunities on the Bay by providing additional berths and transient dock.
- No identified adverse impacts to valuable habitat or insufficient upland support facilities, including new vessel sewage pump-out facilities.
- Full integration and cooperation with master development, Sailing Center and other programmed recreational uses on TI (swim zone, kayak launch area and beach).
- Eel grass has not been reported within the project area so now impacts on sensitive eel grass beds and in-water work will be restricted to the salmonid work window from June 1-November 30, 2006.

Project Chronology

- Feb. 11, 1999: TIDA and TIE enter into Exclusive Negotiating Agreement (ENA)
- 2018-19: TIDA Board and SF Board of Supervisors unanimously approved Marina plan
- 2020-2023: Pandemic Impact/Force Majeure stay
- 2024: Prepare and submit all permit applications for BCDC and other agencies
- 2025 :TIE receives all approvals from BCDC and other relevant agencies
- 2025 :TIE is preparing building permit CDs for approval
- 2026: Building permit approval anticipated
- 2026 (June-Nov): Construction of new marina

TIDA & Bos Approved Marina Plan-Public Benefits Consistent w/ Bay Plan

Swim Zone and public beach integration with new Marina; expanded open water area for public and Sailing Center and eel grass protective buoys/area shown.



Resource Agency Permits & CEQA

- SF Board of Supervisors CEQA Approval (2006, 2019) and Lease Approval, 11-0 votes (2019)
- Resource agency permits:
 - USACE: Complete including informal concurrence from NOAA/NMFS
 - RWQCB: complete
 - BCDC (February 2025)
- Routine maintenance dredging permissions and approvals will be submitted to the DMMO in the future when the timeframe and extent of maintenance dredging is known and the timing is appropriate to complete sediment characterization.

New Marina Slips & Master Development

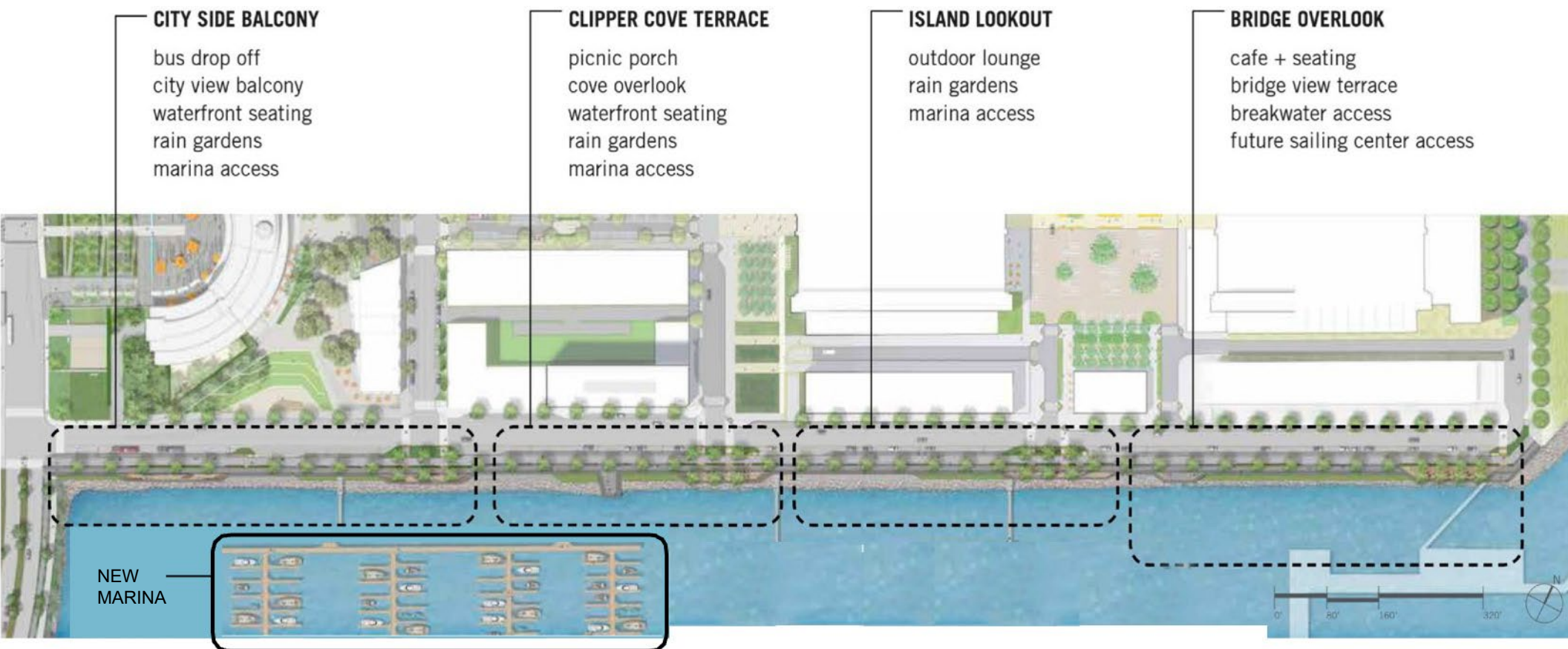


New Marina Slips & Master Development



New Marina Slip Plan Fully Integrated w/ Master Development

The new 168-slip Marina has been designed into the master development as a centerpiece component. Residing against the master development's signature waterfront promenade, the Marina will be a cornerstone of the entire development. The Marina promenade, built by the master developer, is a key portion of the incredible outdoor living and open space concept the entire island will provide new residents and visitors. Included in the development project are shoreline parks, designated parks for sports and recreation, an urban agriculture park, pedestrian walkways and neighborhood parks, and numerous plazas that provide open space, retail outlets and transit hubs. The cost of this signature promenade is borne by the master developer.



Marina Promenade





THANK YOU

