



## LHH Vacancy Report by FTE | July 2022

Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1246	Prin Human Resources Analyst	2.0	0.0	2.0	100.0%
1408	Principal Clerk	1.0	0.0	1.0	100.0%
1634	Principal Account Clerk	1.0	0.0	1.0	100.0%
1635	Health Care Billing Clerk 1	2.0	0.0	2.0	100.0%
1649	Accountant Intern	1.0	0.0	1.0	100.0%
1662	Patient Accounts Asst Sprv	1.0	0.0	1.0	100.0%
1663	Patient Accounts Supervisor	1.0	0.0	1.0	100.0%
1827	Administrative Services Mgr	1.0	0.0	1.0	100.0%
2110	Medical Records Clerk	1.0	0.0	1.0	100.0%
2305	Psychiatric Technician	1.0	0.0	1.0	100.0%
2406	Pharmacy Helper	1.0	0.0	1.0	100.0%
2471	Radiologic Tech I II III	1.0	0.0	1.0	100.0%
2472	Radiologic Technologist Lead	1.0	0.0	1.0	100.0%
2574	Clinical Psychologist	1.0	0.0	1.0	100.0%
2585	Health Worker 1	1.0	0.0	1.0	100.0%
2608	Supply Room Attendant	1.0	0.0	1.0	100.0%
2650	Assistant Cook	1.0	0.0	1.0	100.0%
3370	Animal Care Attendant	1.0	0.0	1.0	100.0%
3530	Chaplain	1.0	0.0	1.0	100.0%
6139	Senior Industrial Hygienist	1.0	0.0	1.0	100.0%
1823	Senior Administrative Analyst	4.0	1.0	3.0	75.0%
2591	Health Program Coordinator 2	7.0	2.0	5.0	71.4%
1822	Administrative Analyst	3.0	1.0	2.0	66.7%
2242	Sr Psychiatric Physician Spec	4.2	2.0	2.2	53.0%
943	Manager VIII	2.0	1.0	1.0	50.0%
1824	Pr Administrative Analyst	2.0	1.0	1.0	50.0%
1825	Prnpl Admin Analyst II	2.0	1.0	1.0	50.0%
2588	Health Worker 4	8.0	4.0	4.0	50.0%
2924	Medical Social Worker Supervisor	2.0	1.0	1.0	50.0%
2930	Psychiatric Social Worker	2.0	1.0	1.0	50.0%
4321	Cashier 2	2.0	1.0	1.0	50.0%
7344	Carpenter	2.0	1.0	1.0	50.0%
7345	Electrician	2.0	1.0	1.0	50.0%
7524	Institution Utility Worker	10.5	6.0	4.5	42.9%
2618	Food Service Supervisor	3.0	2.0	1.0	33.8%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2548	Occupational Therapist	9.0	6.0	3.0	33.3%
7335	Truck Driver	3.0	2.0	1.0	33.3%
7334	Stationary Engineer	11.0	8.0	3.0	27.3%
2587	Health Worker 3	32.0	24.0	8.0	25.0%
2920	Medical Social Worker	19.7	15.2	4.5	22.9%
2583	Home Health Aide	57.0	44.0	13.0	22.8%
1406	Senior Clerk	9.0	7.0	2.0	22.2%
922	Manager I	6.0	5.0	1.0	16.7%
2323	Clinical Nurse Specialist	6.0	5.0	1.0	16.7%
2430	Medical Evaluations Assistant	6.0	5.0	1.0	16.7%
2740	Porter Supervisor 1	6.0	5.0	1.0	16.7%
1708	Senior Telephone Operator	3.5	3.0	0.5	14.3%
2654	Cook	7.0	6.0	1.0	14.3%
2736	Porter	101.0	89.0	12.0	11.9%
2312	Licensed Vocational Nurse	102.5	91.0	11.5	11.2%
2302/2303	Patient Care Assistant/CNA	453.1	405.0	48.1	10.6%
2556	Physical Therapist	10.3	9.3	1.0	9.7%
2606	Senior Food Service Worker	11.5	10.5	1.0	8.7%
2604	Food Service Worker	63.5	58.5	5.0	7.9%
1428	Unit Clerk	16.0	15.0	1.0	6.3%
2320	Registered Nurse	205.5	195.0	10.5	5.1%
2322	Nurse Manager	26.5	26.0	0.5	1.9%
2409	Pharmacy Technician	12.1	12.0	0.1	0.8%
1632	Senior Account Clerk	3.0	3.0	0.0	0.3%
923	Manager II	3.0	3.0	0.0	0.0%
931	Manager III	3.0	3.0	0.0	0.0%
933	Manager V	1.0	1.0	0.0	0.0%
941	Manager VI	2.0	2.0	0.0	0.0%
942	Manager VII	1.0	1.0	0.0	0.0%
1165	Manager Dept Public Health	1.0	1.0	0.0	0.0%
1404	Clerk	1.0	1.0	0.0	0.0%
1429	Nurses Staffing Assistant	6.0	6.0	0.0	0.0%
1630	Account Clerk	1.0	1.0	0.0	0.0%
1636	Health Care Billing Clerk 2	8.0	8.0	0.0	0.0%
1637	Patient Accounts Clerk	2.0	2.0	0.0	0.0%
1652	Accountant II	1.0	1.0	0.0	0.0%
1654	Accountant III	3.0	3.0	0.0	0.0%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1657	Accountant IV	2.0	2.0	0.0	0.0%
1664	Patient Accounts Manager	1.0	1.0	0.0	0.0%
1820	Junior Administrative Analyst	1.0	1.0	0.0	0.0%
1934	Storekeeper	6.0	6.0	0.0	0.0%
1942	Asst Materials Coordinator	2.0	2.0	0.0	0.0%
1944	Materials Coordinator	1.0	1.0	0.0	0.0%
2105	Patient Svcs Finance Tech	1.0	1.0	0.0	0.0%
2106	Med Staff Svcs Dept Spc	1.0	1.0	0.0	0.0%
2230	Physician Specialist	1.1	1.1	0.0	0.0%
2232	Senior Physician Specialist	23.8	23.8	0.0	0.0%
2324	Nursing Supervisor	8.0	8.0	0.0	0.0%
2390	Central Processing & Dist Tech	4.0	4.0	0.0	0.0%
2392	Sr Cent Proc & Dist Tech	1.0	1.0	0.0	0.0%
2424	XRay Laboratory Aide	1.0	1.0	0.0	0.0%
2450	Pharmacist	8.3	8.3	0.0	0.0%
2453	Supervising Pharmacist	1.0	1.0	0.0	0.0%
2454	Clinical Pharmacist	4.0	4.0	0.0	0.0%
2536	Respiratory Care Practitioner	3.0	3.0	0.0	0.0%
2542	Speech Pathologist	2.0	2.0	0.0	0.0%
2550	Senior Occupational Therapist	1.0	1.0	0.0	0.0%
2554	Therapy Aide	6.0	6.0	0.0	0.0%
2555	Physical Therapist Assistant	2.0	2.0	0.0	0.0%
2558	Senior Physical Therapist	1.0	1.0	0.0	0.0%
2573	Clinical Neuropsychologist	2.5	2.5	0.0	0.0%
2586	Health Worker 2	2.0	2.0	0.0	0.0%
2593	Health Program Coordinator 3	2.0	2.0	0.0	0.0%
2619	Senior Food Service Supervisor	1.0	1.0	0.0	0.0%
2620	Food Service Mgr Administrator	3.0	3.0	0.0	0.0%
2622	Dietetic Technician	3.0	3.0	0.0	0.0%
2624	Dietitian	8.5	8.5	0.0	0.0%
2626	Chief Dietitian	1.0	1.0	0.0	0.0%
2738	Porter Assistant Supervisor	1.0	1.0	0.0	0.0%
2785	Asst General Services Manager	2.0	2.0	0.0	0.0%
2903	Hospital Eligibility Worker	4.0	4.0	0.0	0.0%
2908	Sr. Hospital Eligibility Worker	4.0	4.0	0.0	0.0%
2909	Hospital Elig Wrk Supervisor	1.0	1.0	0.0	0.0%
2922	Senior Medical Social Worker	1.0	1.0	0.0	0.0%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
3417	Gardener	2.0	2.0	0.0	0.0%
5268	Architect	1.0	1.0	0.0	0.0%
5502	Project Manager 1	1.0	1.0	0.0	0.0%
6138	Industrial Hygienist	1.0	1.0	0.0	0.0%
7120	Bldgs & Grounds Maint Supt	1.0	1.0	0.0	0.0%
7203	Bldg & Grounds Maint Sprv	1.0	1.0	0.0	0.0%
7205	Chief Stationary Engineer	1.0	1.0	0.0	0.0%
7324	Beautician	2.0	2.0	0.0	0.0%
7342	Locksmith	2.0	2.0	0.0	0.0%
7346	Painter	2.0	2.0	0.0	0.0%
7347	Plumber	2.0	2.0	0.0	0.0%
7355	Truck Driver	1.0	1.0	0.0	0.0%
	<b>Grand Total</b>	<b>1426.1</b>	<b>1243.7</b>	<b>182.4</b>	<b>12.8%</b>