

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN / HHS	Positive Resource Center (PRC)	\$ 2,304,481	\$ 3,460,573	\$ 1,156,092	07/01/18 - 02/28/22 (3.66 years)	07/01/18 - 03/31/23 (4.75 years)	\$ 589,543	\$ 755,075	\$ 165,532	28.08%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Positive Resource Center (PRC) to increase the Total Contract Amount with Contingency to reflect an amount of \$3,460,573 as well as extend the contract term from 07/01/2018 - 02/28/2022 (3.66 years) to 07/01/2018 - 03/31/2023 (4.75 years). The Health Commission previously approved this contract on February 2, 2021. This contract provides the Equal Access to Healthcare Program (EAHP) to address the systemic barriers, and challenges clients living with HIV/AIDS experience in accessing healthcare - which includes counseling, advocacy and representation to assist clients in securing benefits. Additionally, the provision of assistance for those HIV+ or AIDS patients who reside at Leland House Transitional Residential Care Facility (TRCF) who require assistance and support to remain engaged in primary care and training and development of general life skills to help clients successfully transfer to more independent living situations. The proposed amendment exercises the options authorized under RFP 11-2013. Additional funding will continue to support the Non-Medical Case Management Modality.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$3,460,573, or an increase of \$1,156,092 due to the following changes: 1) Additional Cost of Doing Business (CODB) Ryan White Part A (RWPA) funding for FY 21/22 in the amount of \$18,760; 2) Ryan White Part A (RWPA) funding for FY22/23 in the amount of \$608,303; 3) Ryan White Part B (RWPB) funding for FY21/22 (6 month term of 10/1/21 - 3/31/22) in the amount of \$146,772; 4) Ryan White Part B (RWPB) funding for FY22/23 in the amount of \$321,555; 5) an increase of \$60,702 to the 12% Contingency value to have the Contingency value only applied to current and future years. Previous Contingency Amount was \$141,490 and current Contingency Amount is \$202,192.</p> <p>Please Note: The Annual Increase includes 1) Cost of Doing Business (CODB) in the amount of \$18,760 for the EAHP program; and 2) Ryan White Part B (RWPB) funding in the amount of \$146,772 for TRCF program.</p>											
Target Population:	<p>For the Equal Access to Healthcare Program (EAHP), the primary target population includes DPH clients who are living with HIV/AIDS in San Francisco and need counseling, direct assistance and representation on issues related to health care, as well as personnel from any health service program (both within and outside of DPH) that serve clients with HIV and who would benefit from an enhanced knowledge of insurance and related eligibility options to better serve their clients with HIV. The secondary target population are Ryan White Part A - CARE eligible clients, who are living in San Francisco and who are not connected to the Department of Public Health's system of care.</p> <p>For the Transitional Residential Care Facility (TRCF) Program, the primary target population includes formerly homeless, low-income persons with disabling HIV or AIDS, age 18 and over who reside in the City and County of San Francisco. Client enrollment priority is reserved for San Francisco residents who have low incomes and are uninsured. Secondary enrollment is reserved for San Francisco residents who have low incomes and are underinsured. Low Income status is equal to 500% of the Federal Poverty Level (FPL) as defined by the US Department of Health and Human Services.</p>										
Service Description:	<p>The Equal Access to Healthcare Program exists to address the systemic barriers of clients living with HIV/AIDS in accessing healthcare under the Affordable Care Act (ACA) and other potential benefit programs. The program provides educational training and technical assistance to the Department of Public Health clinics and hospitals, as well as to community-based organizations providing services to people living HIV/AIDS to know how to adequately screen for insurance eligibility. Of those that are eligible and enrolled in the program, counseling, advocacy, direct assistance, and representation are provided in relation to their inability to access healthcare.</p> <p>The Transitional Residential Care Facility (TRCF) Program provides permanent residence through Leland House, a 45-bed residential licensed care facility. Client eligibility determination for residency, low-income, and insurance status is confirmed at intake and at 12-month intervals thereafter. Client HIV diagnosis is also confirmed at intake. PRC staff are available to support a continuum of care for individuals living with HIV/AIDS, with a focus on client empowerment, independence, and self-sufficiency. Staff will create individualized care plans with each client to monitor progress related to their healthcare and medication management, and to help them achieve their goals.</p>										
UOS (annual):	EAHP Training Program Hours: \$78,930/468=\$168.65 EAHP Client Intake Hours: \$529,373/3,855=\$137.32 Attendant Care, Patient Days: \$146,772/2,013=\$72.91										
UDC (annual):	536										
Funding Source(s):	Ryan White Part A and Ryan White Part B/State Office of AIDS (SAM)										
Selection Type:	RFP 11-2013 Supplemental Security Income (SSI) and Benefits Counseling										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
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PHD - CHEP - HIV Prev	Instituto Familiar de la Raza	\$0	\$1,079,578	\$1,079,578	n/a	07/01/2021- 06/30/2022 (1 year)	\$0	\$963,909	\$ 963,909	100.00%	New Agreement

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<p>Purpose: The requested action is the approval of a new contract agreement with Instituto Familiar de la Raza (IFR) for a Total Contract Amount with Contingency to reflect an amount of \$1,079,578 with a term from 07/01/2021 - 06/30/2022 (1 year). While this is a new contract, it is for continued services pending the outcome of a Request for Proposal (RFP) that has been delayed due to COVID 19. The previous contractual services were approved by Health Commission on 11/07/2017. This contract provides programs to reduce new HIV infections, HIV related deaths, and HIV related stigma to zero in San Francisco through group counseling, individual risk reduction counseling, and prevention case management as well as HIV Testing, social marketing, and events that provide for the program goals. This new agreement exercises the San Francisco Administrative Code Chapter 21.42 authority. Funding will continue to support the Health Education Risk Reduction (HERR) for Drivers Among Men who have Sex with Men (MSM) modality. the subject request for aproval</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,079,578, which includes the following: 1) \$958,909 of General Fund for FY21/22; 2) \$5,000 of CDC Funding for FY21/22; and 3) an amount of \$115,669 for the 12% Contingency value applied for FY21/22</p> <p>Please Note: The Previous Annual Funding in FY20/21 was \$928,539. The new annual amount for FY 21/22 is \$963,909. The increase of \$35,370 is due to Cost of Doing Business (CODB) for FY 21/22.</p>											
Target Population:	The program is designed to serve all ethnicities and populations with a focused expertise to meet the unique needs of United States born and immigrant Latino men who are gay, bisexual or Men who have Sex with Men (MSM), with an emphasis on those who live or socialize in the Mission, Tenderloin, South of Market and Castro areas.										
Service Description:	IFR will develop program plans for two programs: (1) Health Education and Risk Reduction (HERR) within Latino MSM; and (2) Special Projects to help improve the well being of Latino MSM. The goal of both programs is to reduce new HIV infections, HIV-related deaths, and HIV-related stigma to zero in San Francisco. These programs seek to improve the health of LGBTQ+ individuals and those living with and at risk for HIV, which will work towards reducing the stigma related to HIV, sexual orientation, and gender identity. Through group, individual risk reduction counseling, and prevention case management as well as HIV Testing, social marketing, and events that provide for the program goals, IFR will offer a continuum of HIV and LGBTQ+ wellness comprehensive services in a culturally appropriate way to the target population. IFR recognizes that to reduce HIV infection drivers, psychosocial factors is an important piece of HIV prevention. All services offered are client centered into the framework of Harm Reduction and non-judgment strength-based principles.										
UOS (annual)	<p>(Health Education and Risk Reduction) HERR within Latino MSM Groups Hours: \$180,497/374= \$483.07 Individual Risk Reduction Counseling Session: \$106,813/450= \$237.36 Prevention Case Management Hours: \$101,236/375=269.96 Program Activity Months: \$5,000</p> <p>Special Project with Latino MSM Recruitment & Linkage Hours: \$144,240/750= \$192.32 Events : \$18,780/6= \$3,130 Individual Risk Reduction Counseling Session Hours: \$160,552/700=\$229.36 Groups Hours: \$117,636/252=\$466.81 Social Marketing Months: \$22,820-12=\$1,901.64 HIV Testing Test: \$106,355/850= \$125.10</p>										
Funding Source(s):	General Fund and CDC Federal Funding										
Selection Type	San Francisco Administrative Code Chapter 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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PHD/CHEP	Instituto Familiar de la Raza	\$ 2,420,954	\$ 3,985,105	\$ 1,564,151	02/01/2017-06/30/2021 (4.42 Years)	02/01/2017-06/30/2023 (6.42 Years)	\$ 1,491,285	\$ 1,638,096	\$ 146,811	9.84%	Amendment
<p>Purpose: The requested action is the approval of a contract modification with the Instituto Familiar de la Raza to increase the Total Contract Amount with Contingency by an amount of \$1,564,151, as well as extend the term of this contract from 02/01/2017-06/30/2021 (4.42 years) to 02/01/2017 - 06/30/2023 (6.42 years). The Health Commission previously approved this contract on April 21, 2021. This contract provides for outreach services for men who have sex with men (MSM) in the Latino community neighborhoods and the additional COVID 19 funding will be used to address the urgent needs of individuals and families affected by the Covid-19 pandemic, particularly members of the Latinx community in San Francisco, who represent a significant percentage of Covid-19 identified cases. The proposed agreement is authorized under RFP 25-2016. Additional Funding will continue to support the PrEP Services for Latino (Men who have sex with Men) MSM Modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract amount with Contingency of \$3,985,105, or an increase of \$1,564,151 due to the following changes: (1) \$838,790, for Latino COVID Response Collaborative project carry-forward funds from FY 20/21 for FY21/22; (2) \$586,210, one time FY 21/22 Mayor Addback funding to continue support for Latino COVID Response Collaborative project; (3) \$213,096, for Getting to Zero: Prep Continuum; and (4) a Reduction of \$73,945 to the 12% Contingency value to have the Contingency value only applied to current and future years. Previous Contingency Amount was \$270,517 and current Contingency Amount is \$196,572. The proposed funding is through 6/30/22, while the proposed contract term is through 6/30/23. In the event that there is any carryforward of the FY20-21 COVID funding, this will allow a seamless transition to occur, without requiring a new amendment, unless the contract total exceeds \$3,985,105.</p> <p>Please Note: The Annual Increase includes: 1) a decrease of One-Time COVID 19 funds from FY20/21 in the amount of \$1,290,422; 2) an increase of Cost of Doing Busines (CODB) in the amount of \$12,233; 3) Carry-Forward Funds from FY20/21 to FY21/22 in the amount of \$838,790; and 4) a one time Mayor Addback in the amount of \$586,210.</p>											
Target Population:	The programs are designed to serve all ethnicities and populations with a focused expertise to meet the unique needs of United States born and immigrant Latino men who have sex with men, with an emphasis on those who live or socialize in the Mission, Tenderloin, South of Market and Castro areas. The additional COVID19 Funding will target individuals and families, particularly members of the Latinx community in San Francisco affected by the COVID-19 pandemic. The COVID 19 funding will provide COVID19 outreach, health promotion, case investigation and contact tracing, linkages to COVID-19 testing, and wrap around services for members of the Latinx community.										
Service Description:	<p>Getting to Zero: Community Based Pre-Exposure Prophylaxis (PrEP) Services: Services include community engagement, individual and group-based activities and are designed in a bilingual and bicultural manner to meet the unique needs of Latino men who have sex with men, who live or socialize in San Francisco. The goals of the program are: (1) to increase community knowledge and awareness of and interest in PrEP; (2) reduce barriers and support for accessing PrEP for individuals who might be considering using PrEP; 3) to increase PrEP access by providing or linking to all necessary services; and 4) to increase PrEP maintenance by providing ongoing support for PrEP.</p> <p>Latino COVID-19 Response Collaborative: The COVID-19 Latinx Community Response Collaboration addresses the complex needs of individuals and families in San Francisco affected by the COVID-19 pandemic through health promotion, case investigation and contact tracing, linkages to COVID-19 testing, and wrap around services, particularly within the members of the Latinx community.</p> <p>Latino COVID 19 Community Resource and Recovery Action Plan: IFR will manage the consultant All-In-Strategies’ development of a community-driven response and recovery plan focused on the COVID-19 pandemic and its impact on San Francisco’s Latinx community.</p> <p>Salary Pool for CICI rate increase: During the length of the local emergency due to the COVID-19 epidemic as declared by the Mayor of San Francisco, CT/CI staff will conduct culturally and linguistically appropriate case investigation and contact tracing to Latinx</p>										
UOS (annual):	Individual Counseling: \$111,040/355 = \$312.79 Groups: \$7,544/12 = \$628.65 Community Engagement - Events: \$13,016/4 = \$3,254.25 Community Engagement - Recruitment \$35,498/84 = \$422.59 Community Engagement - Social Marketing: \$45,998/12 = \$3,833.17 CICT for Latino COVID-19 Response Collaborative (carryover from FY 20-21): \$838,790 CICT for Latino COVID-19 Response Collaborative (Mayor Addback FY 21-22): \$586,210										
NOC (annual):	<p><u>Number of Contacts (NOC)</u> Individual Counseling: 355 Groups: 120 Community Engagement - Events: 4 Community Engagement - Recruitment: 252 Community Engagement - Social Marketing: N/A CICT for Latino COVID-19 Response Collaborative (Carryover): N/A CICT for Latino COVID-19 Response Collaborative (Mayor Addback): N/A</p>										

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Funding Source(s):	General Fund and Federal Grant CDC Funds, FEMA Reimbursement COVID19 funding										
Selection Type:	RFP 25-2016 Getting to Zero: Community Based Pre-Exposure Prophylaxis (PrEP) Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										