

EXHIBIT 1

JUSTIS 2009

Preparation for Transition of JUSTIS System Components from Development to Operations

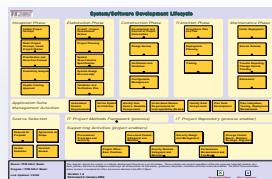
*An Assessment of Current Program Status
with Recommendations*

Prepared by
The Department of Technology

January 22, 2009

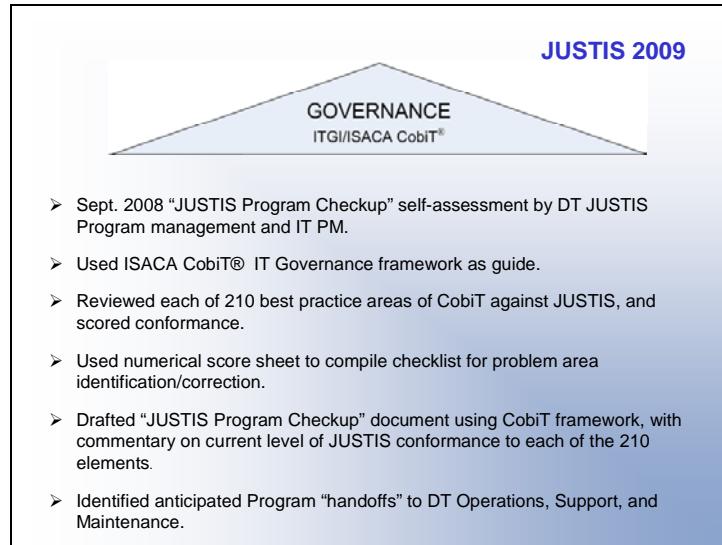
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JUSTIS up to 2008

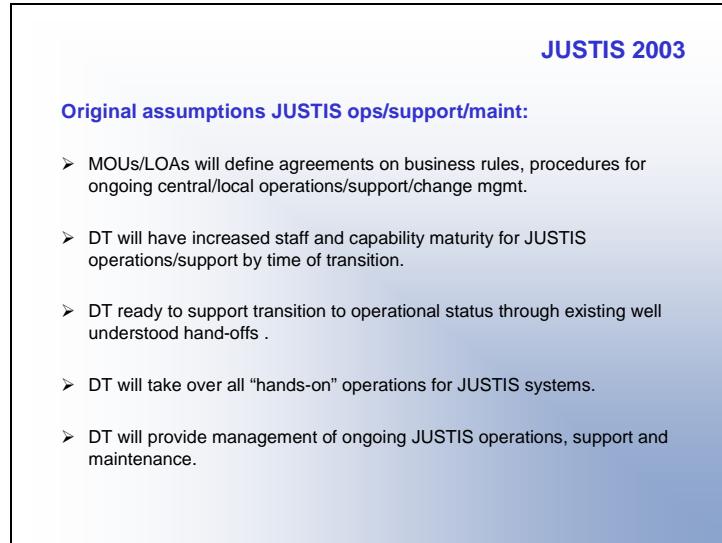


- Focus has been on development, implementation.
- JUSTIS SDLC - Provides methods for JUSTIS Dev.
- JSDLC provides documented process for:
 - support for governance,
 - system implementation processes,
 - key quality processes.

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JUSTIS 2009

Sept. 2008 Program Checkup assessment validates experience:

- MOUs/LOAs drafted, but not yet completed; need more attention. DT ops awareness of required handoff requirements is improving.
- DT continues to be understaffed, lacks required skills or training plan to fully blanket JUSTIS operations/support/maintenance.
- DT can only provide resources "as available" resulting in delays for JUSTIS.
- DT functional "silos" impair delivery of effective infrastructure & ops service. Senior DT management intervention usually required.
- No formal DT Quality or Operations Delivery management frameworks that overlap JUSTIS needs have surfaced.

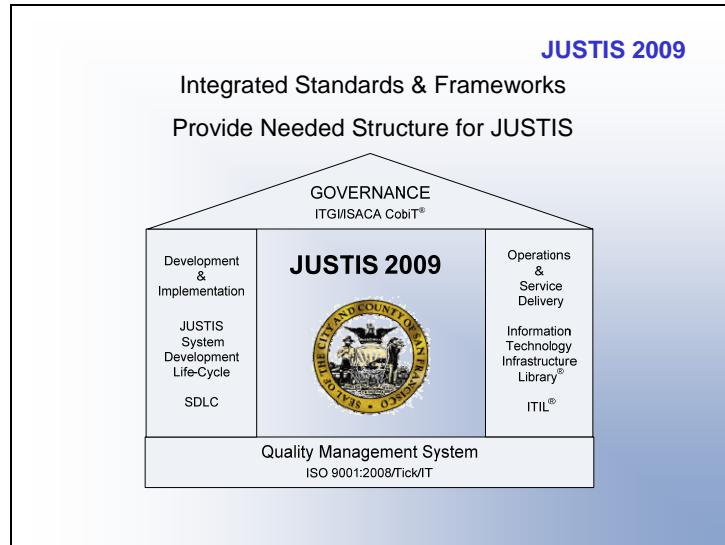
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JUSTIS 2009 and Beyond

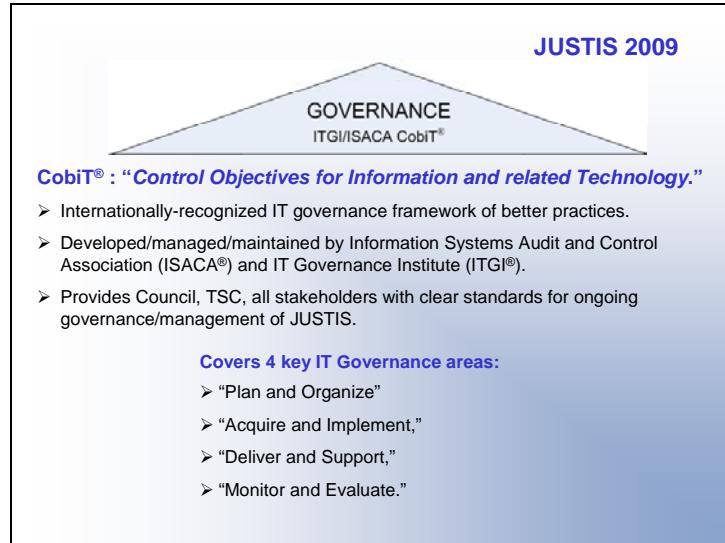
Going forward, JUSTIS needs additional structure provided by:

- (JSDLC) In place.
- CobiT® Governance
- ITIL® Operations
- ISO 9001 & TickiT Quality Management System

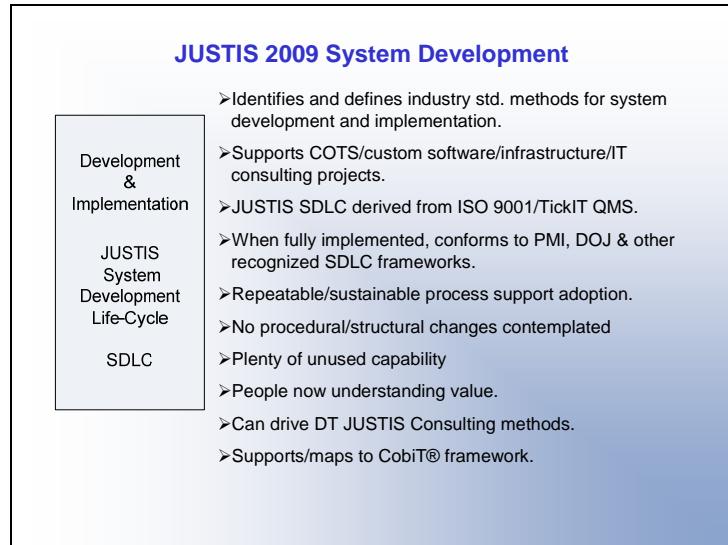
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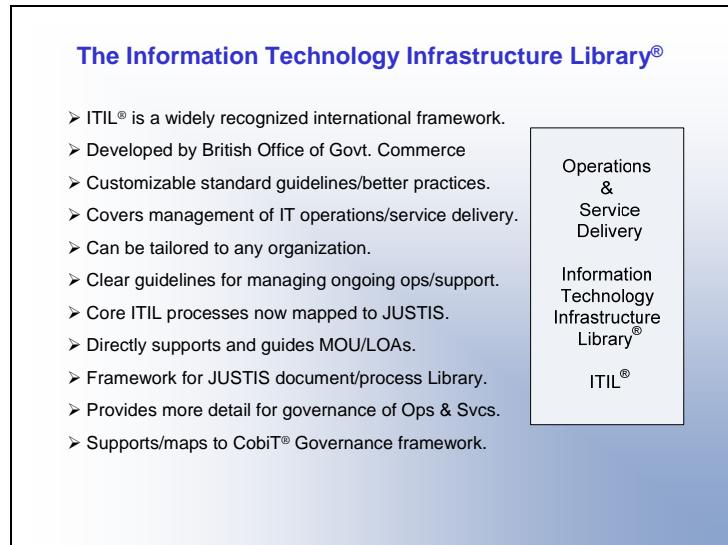
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JUSTIS 2009 QMS ISO9001:2008/TickIT

- Latest version worldwide Quality Management System standard.
- Formal registration not required for JUSTIS.
- Covers design/delivery of high quality products and services.
- "Tick/IT" indicates full support of software lifecycle through retirement.
- Foundational model for JUSTIS SDLC and JUSTIS 2009.
- Documented QMS provides basis for ensuring accountability.
- Quality Management System links/binds CobIT-SDLC-ITIL processes.
- Establish DT/JUSTIS Document Control/QA Center.
- Should be independent of all functions/elements being QA'd.
- Doc Control Ctr. staff serves as QA dept./internal audit function.

Quality Management System
ISO 9001:2008/TickIT

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JUSTIS 2009 – Next Steps

The Council takes on more directive role in management of ongoing JUSTIS operations/support/maintenance.

- JUSTIS 2009 Program Plan identifies go-forward issues.
- Council expands role and becomes a "CMS Committee" analog.
- Council requires JUSTIS Program Management through internal DT PMO.
- Council mandates adoption of JUSTIS standards, guidelines.
- Council mandates establishment/implementation of JUSTIS QMS.
- Council should revitalize the TSC. Currently MOCJ and COIT have stopped attending. Should add one additional oversight body? (Not voting Council member)

Tactical short term focus...Council mandates immediate focus on problem areas.

- JUSTIS implementation and operations staffing. (Provided by DT or outsourced.)