



# Chief's Report

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CHIEF KATHERINE W. MILLER

JUNE 10, 2026

# Operations Updates

# Monthly Data Report

Operations

# Workforce Updates

## Operations

- Promotions
- Separations
- May Employee of the Month: **Jazzman Cardona**, Administration

# Transformation Updates

- **Valkyries** – with youth in the JJC right now!
  - Youth from all units are participating
  - Mentoring workshops and basketball clinics
- National Institute for Criminal Justice Reform Youth Justice Community of Practice Session 8: **San Francisco Justice Services Care Model** (June 17)
  - The Youth Justice Community of Practice (YJCP) brings together youth justice agencies from around the country for learning, sharing, inspiration, and support, with the aim of improving the outcomes of youth, families, and communities impacted by the juvenile justice system.

# Budget Updates

# Proposed Funding FY 26-27

## **Essential Community-based Services (\$2.1 Million)**

- Replace expiring funds to preserve critical services to support reentry, prevent out of home placement, and reduce unnecessary detention:
  - Reentry Services & Housing (Sharp Circle, Sunset Youth Services, 3<sup>rd</sup> Street, etc.)
  - Multi-Systemic Therapy (Seneca Family of Agencies)
  - Intensive Services Foster Care (Alternative Family Services)

## **JPD Personnel & Attrition Reduction (\$1.2 Million)**

- Two Deputy Probation Officers to support DJJ Realignment
- 1825 Administrative Analyst Substitution (from 1824) to support DJJ Realignment
- Juvenile Justice Center Attrition Adjustment

## **Capital & Equipment (\$3.4 Million)**

- JJC Kitchen Equipment Replacement
- JJC Multi-Purpose Room Broken Windows Replacement
- Elevator Replacement
- Critical Building Restoration

# Proposed Funding FY 27-28

## **Career & Technical Education (\$365,547)**

- County Office of Education postsecondary academic and vocational training, and college and career liaison to assist youth with registration, financial aid, and developing individualized academic or vocational plans

## **Committee On Information Technology (\$150,000)**

- Strategic initiative to expand secure, scalable Cloud Storage capabilities that improve data accessibility, reliability, and long-term cost efficiency.

# Proposed Reductions

- **Vacant Position Eliminations (Ongoing Cuts)**
  - Two 8562 JJC Counselors - \$291,026
  - One 2654 Cook - \$146,687
  - One 7524 Utility Worker - \$124,797

Questions?