



Chief's Report

CHIEF KATHERINE W. MILLER

MAY 13, 2026

Operations Updates

Monthly Data Report

Operations

Workforce Updates

Operations

- Hires & Promotions
- Juvenile Justice Center Shift Bidding, launched May 9, 2026
- April Employee of the Month: **LaKisha Benjamin**, Probation Services

Transformation Updates

- Achieving Timely Permanence: Moving toward a Kin First Culture Convening (April 30, 2026)
- Evidence Based Probation – Risk-Based Supervision Contact Standards (May 1, 2026)
- California Advancing and Innovating Medi-Cal (CalAIM) – Juvenile Justice Center Go Live (May 4, 2026)

All Units RISE:

Restoration, Improvement, Success, and Elevation

Transformation Updates

- **May 2026** rolling out RISE **facility wide** at the Juvenile Justice Center
- RISE is a positive behavior development system rooted in **Rewire Cognitive Behavioral Theory** (CBT) and developed in partnership with Roca, Inc.
- Youth can move through three RISE levels with increasing privileges. Regardless of level, basic rights are always met.
- Assigned skills and restorative activities are directly connected to behavior and intended to help young person reflect, learn, and grow
- The RISE Team (Director, Assistant Director, Senior Counselor, Credible Messenger, and administrative staff) meets Monday-Friday to review youth progress
- First launched in the Secure Youth Treatment Facility (SYTF/ Units 7 & 8) in April 2025.

Budget Updates

JPD Capital (CPC) & Information Technology (COIT) Budget Requests Update

Capital (CPC) Requests	FY 26-27 Requested Amount	FY 27-28 Requested Amount	CPC Recommendation (FY27)	Status/Notes
Admin Building Elevator Modernization Phase 2	\$ 3,000,000	--	\$3,000,000	Fully recommended – ADA package
High Pressure Boiler Replacement Supplemental	\$ 200,000	--	\$200,000	Fully recommended
Admin Building Electrical Upgrade	\$ 1,250,000	--	--	Not recommended
IT Modular Building Exterior Enhancement	\$ 1,750,000	--	\$1,750,000	Fully recommended – Life Safety package
Air Exchange and Exhaust Fans Phase 3	--	\$ 800,000	--	Not recommended
JJC Multipurpose Room Window Replacement	\$800,000	--	\$800,000	Fully recommended – Life Safety package
JJC Surveillance, Central Control and Camera Upgrades	\$500,000	--	\$500,000	Fully recommended – Security Package

Total	\$7,500,000	\$800,000	\$6,250,000
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Information Technology (COIT) Requests	FY 25-26 Requested Amount	FY 26-27 Requested Amount	COIT Recommendation	Status/Notes
Storage Area Network (SAN) and Servers Upgrades	\$ 750,000	--	\$150,000 *	* Funds recommended for “Cloud Project Investment” in FY28
JJC Surveillance, Central Control and Camera Upgrades	\$2,500,000	--	--	Not recommended
Total	\$3,250,000	--	\$150,000	

Questions?