

*A DOS Contract is a Contract for the provision of goods or services that directly supports DPH's operations.*

Request for approval of a New Professional Services Agreement with Johnson Controls Inc. to perform ongoing maintenance of the P2000 security system at multiple DPH locations. The total proposed contract amount is \$336,430 which includes a 12% contingency for the term of September 1, 2025 through August 31, 2026 (one year).

1. **Vendor Type** ☒ For Profit ☐ Non-Profit ☐ Government Entity
2. **Is the Vendor a CMD Certified LBE?** ☐ Yes ☒ No
3. **Purchasing Authority:** ☐ RFP ☒ Sole Source ☐ GPO  
OCAWVR0011966  
Approval pending
4. **Does DPH have other existing contracts with this Vendor?** ☒ Yes ☐ No  
**If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed.** At least five to ten years

## Proposed Transaction

General Fund (put % of each funding source)	\$300,384 (100%)
<b><u>TOTAL DPH REVENUES:</u></b>	\$300,384
12% Contingency Amount	\$36,046
<b><u>TOTAL CONTRACT AMOUNT WITH CONTINGENCY:</u></b>	\$336,430
<b><u>ONE-TIME UPFRONT COSTS:</u></b>	N/A
<b><u>ANNUAL AMOUNT OF CONTRACT*:</u></b>	\$300,384
<i>*Excludes one-time upfront/implementation costs.</i>	

Program Administrator Indirect Percent	
<b><u>TOTAL INDIRECT EXPENSES:</u></b>	
<b><u>TOTAL DIRECT EXPENSES:</u></b>	

**SUMMARY OF DEPARTMENT OPERATIONAL SUPPORT CONTRACT**  
**REQUEST TO THE HEALTH COMMISSION**

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**PROPOSED BREAKDOWN OF ITEMS/SERVICES**

**PROPOSED UNITS OF SERVICES**

Item or Service	Quantity	Unit Price	Amount
Maintenance Services of security system (see below)	1 (annual rate)	\$300,384	\$300,384

**Purpose of Contract:**

This contract will provide maintenance services for the security systems in place at multiple DPH locations, including the P2000 at Laguna Honda Hospital. Those services will include inspection, testing, and as-needed repair of Access Control Field Equipment, Head-Ends, Panels, Power Supplies, CCTV camera equipment, Duress Button equipment, Emergency Call Station equipment, among other items.

Johnson Controls Inc. (JCI) produces Fire, HVAC, Security, and Building Systems equipment for buildings. The current iteration of the company was formed in 2016 when Johnson Controls merged with Tyco International. Tracing their history back to the 1880s, JCI claims to have built the first automatic sprinkler, the first room thermostat, and engineered the first air-conditioned building, among other notable accomplishments.

**Performance Monitoring:**

The contract will be monitored in accordance with all applicable Departmental procedures.

**Listing of CEO, Board of Directors, and Owners of 10% or More of the Firm:**

<b>CEO:</b>	Joakim Weidemanis
<b>Board of Directors:</b>	George R. Oliver, Timothy Archer, Jean Blackwell, Pierre Cohade, Patrick Decker, W. Roy Dunbar, Gretchen Haggerty, Ayesha Khanna, Seetarama Kotagiri, Jurgen Tinggren, Mark Vergnano, John Young
<b>Owners of 10% or more of the Firm:</b>	Publicly owned, no entity with controlling interest