

Item 9: Yerba Buena Island Transportation Improvement and Infrastructure Update

May 13, 2026



Agenda

1. Summary
2. Vision (Car-light, transit-first island)
3. What we inherited (Existing Condition)
4. What we built / are building (Projects)
5. What it delivers (Performance + Benefits)
6. What's next

Summary



YBI Public Transportation
Infrastructure

Ramps, Bridges to Freeway
Local Roadways



Projects are on schedule and within budgets



\$350M investing/funding (SFCTA) + \$50M (TICD)



Provides modern, safe transportation/transit mobility,
Class 1 ped/bike, supports and promotes housing

Vision

- Car Light Living
- High Quality Transit
- Walking and Biking
- Connection with Bay Area and SF

Treasure Island Transportation Implementation Plan

June 28, 2011



TICD
Treasure Island Community Development, LLC

Governance & Responsibility

DDA Obligates Master Developer:

- Develop, deliver new local infrastructure (roadway, bike lanes, traffic signals) i.e. Macalla Road
- Provide subsidies for Ramps Project among other subsidies

TIDA-SFCTA MOAs requires SFCTA for Ramps Projects:

- Right-of-Way (Entry Rights)
- Funding
- execution/delivery
- TIDA/City Acceptance



TREASURE
ISLAND
SAN FRANCISCO

Current Condition



Program Overview (At-a-Glance)

Project	Status	Cost	Completion
I-80 WB Ramps	Complete	\$100M	2016
Southgate Rd	Complete	\$51M	2023
Hillcrest Rd	Complete	\$38M	2026
Westside Bridges	Underway	\$126M	2026
TI Roadways	Starting	\$40M	2027
Macalla (Final)	Permitted	Private	2028

YBI Construction Projects

completed
Design phase
Construction

TOTAL to Date
\$340M

YBI MUP Segment 4:
Treasure Island Road
Improvements
(2026 – 2028)

Macalla Rd improvement (TICD)

Interim config	Opened 2023
Final config	2028

West Side Bridges Project (SFCTA)
(2023 – 2026)

Hillcrest Road Improvement Project (SFCTA)
(2024 – 2026)

YBI MUP Segment 3: West Side Bridges Contract Change Order
(2025-2026)

Forest Road Detour (TICD)
Opened 2023-2027

YBI WB Ramps
Opened October 2016

Bimla Rhinehart Parking & Torpedo Building (SFCTA)
(2025–2026)

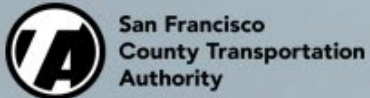
I-80 EB Off-Ramp/Southgate Road Realignment (SFCTA)
Opened 2023

YBI Vista Point
Opened May 2017

YBI MUP Segment 1

Interim config	2025-2026
Final config	Pending funds

YBI MUP Segment 2: Hillcrest Contract Change Order
(2025-2026)

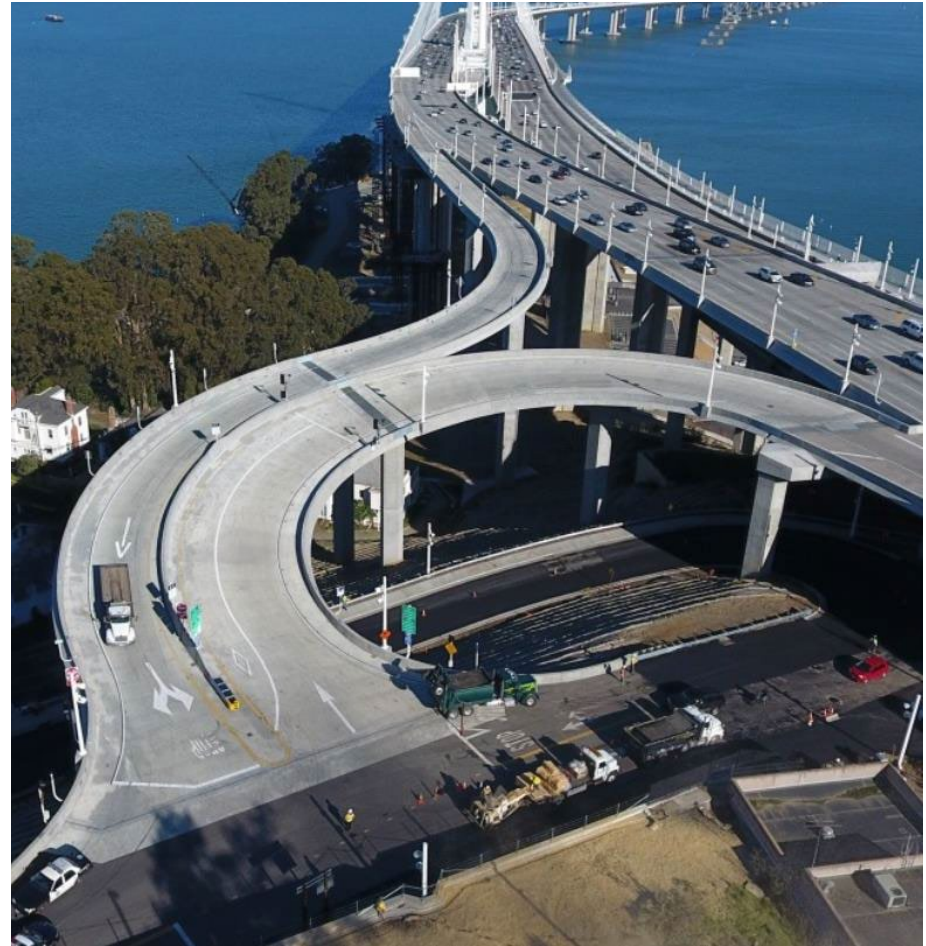


I-80 West Bound Ramps Project



San Francisco
County Transportation
Authority

- Opened in 2016
- Cost: \$100M
- Funding: Federal, State, Local
- Multiple Awards
- Caltrans
Owns/Maintains/Operates
Freeway structure
- TIDA/City local
improvements

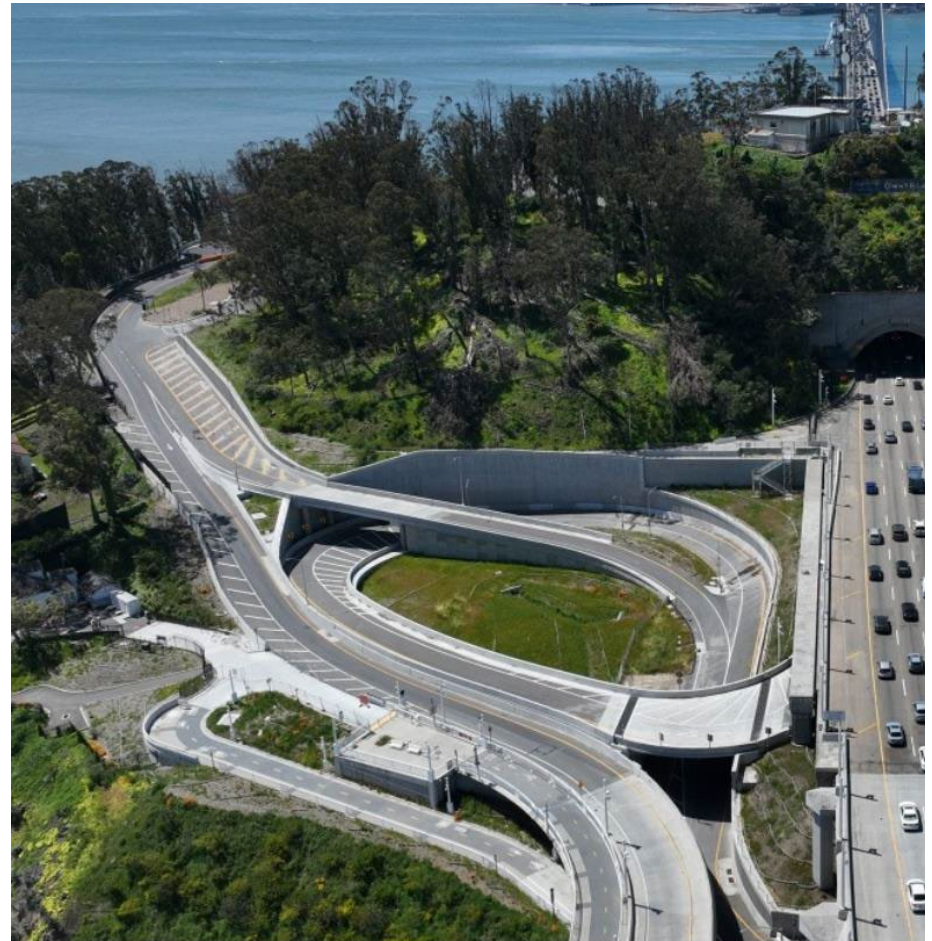


Southgate Road Improvement Project



San Francisco
County Transportation
Authority

- Opened in 2023
- Cost: \$51M
- Funding: Federal, State, Local
- Multiple Awards
- TIDA and City owns and maintains



Hillcrest Road Improvement Project



San Francisco
County Transportation
Authority

- Completed in April 2026
- Cost: \$38M
- Funding: CA HCD IIG Grant to TIDA, and other local sources
- Incorporates 16 ft separated multiuse pathway
- TIDA and City owns and maintains



Hillcrest Road Improvement Project



West Side Bridges Seismic Retrofit Project



San Francisco
County Transportation
Authority

- Completion in Oct 2026
- Cost: \$126M
- Funding: Federal, State, Local
- Incorporates a 16ft wide multiuse pathway
- Dedicated MUNI Transit Lane
- TIDA and City owns and maintains



West Side Bridges Seismic Retrofit Project



San Francisco
County Transportation
Authority



West Side Bridges Seismic Retrofit Project



San Francisco
County Transportation
Authority



Treasure Island Roadway Improvement Project



- Construction Start in July 2026, anticipated complete in December 2027.
- Cost: \$38M
- Funding: Federal, State, Local
- Incorporates a 16ft wide multiuse pathway
- Dedicated MUNI Transit Lane
- TIDA and City owns and maintains



West Side Bridges Seismic Retrofit Project



San Francisco
County Transportation
Authority



Treasure Island Roadway Improvement Project



San Francisco
County Transportation
Authority



Multiuse Pathway Example at the Bay Bridge

SECTION G



Treasure Island Roadway Improvement Project



San Francisco
County Transportation
Authority



San Francisco
County Transportation
Authority



Rendering #3 – Treasure Island Road Improvement Project Looking North

Macalla Final Condition (TICD)

- Completion in 2028
- Funding: Private Capital, CFD Reimbursement
- One Way only
- Bike lanes for uphill and downhill
- Signalized Intersection
- TIDA and City owns and maintains

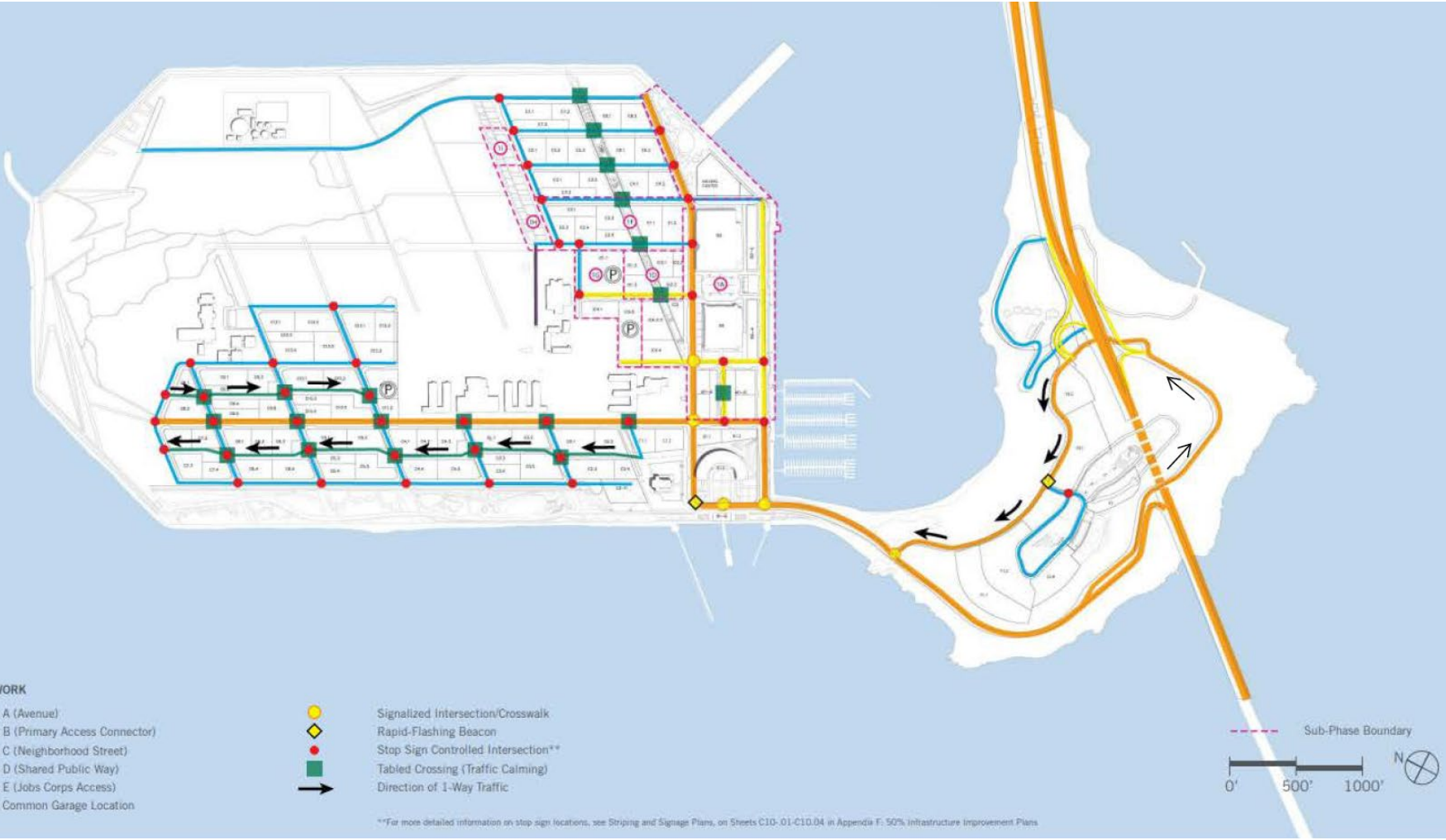


FIGURE 3.7 TI CAUSEWAY AND MACALLA ROAD INTERSECTION

Overall Bike and Ped Circulation



Overall Vehicular Circulation



Performance



Schedule

From 2012 to 2028. No schedule delay



Cost

\$350M (SFCTA Portion). No cost over budgets.



Small Business

DBE goals for SFCTA and SBE goals for TICD



City Acceptance

On track for City Acceptance 2027/2028

TIDA Obligations

Finance Contribution

- \$1.0M for Southgate Roadway Improvement
- \$0.5M for Hillcrest Improvement
- \$3.505M for West Side Bridges
- \$7.5M for Treasure Island Roadway Improvement Projects

Ownership & Maintenance

- Retaining Wall and Hillside above
- Historical Quarters 9 and grounds (transferred from Coast Guard)

Benefits



16 ft protected bike and pedestrian facilities with San Francisco skyline and Bay Bridge views.



Direct multimodal connection between Treasure Island and Yerba Buena Island with East Bay and San Francisco



Modern, safe, secure, transportation infrastructure connected to Bay Bridge



Funding provided through federal, state, local grants rather than General Funds or CDF/IRFD.



Promotes and support housing and new neighborhood on TI and YBi

Additional TIDA Benefit

- 8 acres of federal land transferred to TIDA in fee
- Part of the Southgate Project transaction
- Tide land Trust Free



- Torpedo Building Weatherproofing, new roof, windows and doors

What's Next

