Sugary Drinks Distributor Tax Advisory Committee Infrastructure Subcommittee

DRAFT MINUTES

November 10, 2025 - 1:30PM

Order of Business:

- i. Call to Order / Roll Call Meeting called to order at: 1:33pm
 SDDTAC Members Present: Michelle Kim, Alesandra Lozano, Abby Cabrera, Melinda Burrus,
 SDDTAC Members Absent: Linda Barnard
- ii. Approval of October Meeting Minutes
 Melinda motions to approve meeting minutes. Michelle seconds, minutes are approved.
- iii. Approval of Agenda

Michelle motions to approve agenda. Alessandra seconds. Agenda is approved.

- iv. General Public Comment No Public Comment
- v. House Keeping
 - a. SFDPH Community Budget Meetings (In Person) to discuss and share information on budget related issues, including the ongoing planning for budget reductions in FY 26-27. These sessions are part of a series of budget planning meetings with community partners. Decisions for the \$17Mil reduction to CBOs are anticipated to be made by January.
 - November 18, 2025 in-person community meeting, 4-5pm at the Asian Art Museum in the classrooms
 - November 20, 2025 in-person community meeting, 4-5pm at 25 Van Ness, #610
 Can't make the meetings? Email your comments to <u>DPHbudgetideas@sfdph.org</u>
 - b. Reminder to members to send in nominations for SDDTAC Co-Chair and vote will be at November SDDTAC meeting
- vi. Infrastructure Subcommittee Review of SDDT Proposed Budget Domains and FY 26-27 and FY 27-28 Budget Recommendations

Infrastructure Subcommittee FY 26-27 Budget Recommendations

Metabolic & Cardiovascular Health & Chronic Disease Prevention and Management (Type 2 diabetes & heart disease)	
Direct Service Community Based Grants for Metabolic & Cardiovascular Health & Chronic Disease Prevention and Management	\$5,000,000
Healthy Apple Program (ECE/Nutrition & Education)	\$250,000
Healthy Food Purchasing Supplements	\$1,800,000
Healthy Retail	\$150,000
Healthy School Grants	\$300,000
Healthy School Meals and Nutrition Education	\$1,461,605

Student-led action for healthy food and water consumption	\$350,000
Total Metabolic & Cardiovascular Health & Chronic Disease Prevention/Management	\$9,311,605
Oral Health & Water for Community Wellbeing	
School based oral health screenings and kindergarten sealant application	\$450,000
Culturally relevant oral health care education and linkage to services in Chinatown, Mission and D10	\$700,000
Water access and water promotion/education in school/community settings	\$300,000
Total Oral Health & Water for Community Wellbeing	\$1,450,000
Staffing	\$610,395
TOTAL	\$11,372,000

vii. SDDTAC Strategic Plan - Strategic Goal 1 and Metrics

Members review and revise infrastructure subcommittee actions and activities of the draft strategic plan and will table for next meeting.

viii. Discuss Possible Agenda Items for Next Meeting

- Budget Recommendations
- Continue strategic plan discussion

ix. Announcements – No announcements

x. Adjourn

Melinda motions to adjourn. Alesandra seconds. Meeting is adjourned at 3:03PM