

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>Homeless Children's Network</u>	Division/Section:	<u>BHS-SUD System of Care</u>
		Deputy Director:	<u>Max Rocha</u>
Address:	<u>1426 Fillmore St, San Francisco, CA 94115</u>	DPH Administrator:	<u>Kellee Hom</u>
	<u>San Francisco, CA 94115</u>	Program Administrator:	<u>Rebecca Mathew</u> Phone: <u>628-271-6593</u>
Contact:	<u>April Silas</u> Phone: <u>415-437-3990</u>	Contract Analyst:	<u>David Folmar</u> Phone: <u>925 681-8509</u>

Request for approval of a New Professional Services Agreement with Homeless Children's Network's Youth Drug Medi-Cal Organized Delivery System (DMC-ODS) Programs. The total proposed agreement amount is \$8,960,000 which includes a 12% contingency for the term of October 1, 2024 through June 30, 2028 (3.75 years).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP-000008872 Sole Source
- Does DPH have other existing agreements with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. Over 30 years

AGREEMENT INFORMATION

FUNDING SOURCES:

Federal Drug Medi-Cal FFP, CFDA 93.778 (44% in FY24-25)
State Drug Medi-Cal/Public Safety Realignment (PSR) (24% in FY24-25)
County General Fund (25% in FY24-25)
County Prop C Homeless Services (7% in FY24-25)

TOTAL DPH REVENUES:

12% Contingency Amount

Proposed Transaction

October 1, 2024 to June 30, 2028

Initial Year 2024-25	All Ongoing Years <i>exclude initial year (3 year summary)</i>	Total
\$ 889,200	\$2,667,600	\$3,556,800
\$ 478,800	\$1,436,400	\$1,915,200
\$ 500,000	\$1,500,000	\$2,000,000
\$ 132,000	\$396,000	\$528,000
\$2,000,000	\$6,000,000	<u>\$8,000,000</u>
\$240,000	\$720,000	\$960,000

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<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>	<u>\$2,240,000</u>	<u>\$6,720,000</u>	<u>\$8,960,000</u>
<u>ONE-TIME COSTS:</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>ANNUAL AMOUNT WITHOUT CONTINGENCY*:</u>	<u>\$2,000,000</u>	<u>\$6,000,000</u>	<u>\$8,000,000</u>

**Ongoing years excludes one-time costs.*

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PROPOSED UNITS OF SERVICES

This contract will follow a cost reimbursement model for the first year (FY24-25) due to being a new contract to set up services that have not been provided to date by this provider. After this ramp up period, this contract will transition to fee for service model starting FY25-26 which will remain in place for the remainder of its tenure. The fee for service model aligns with all Medi-Cal contracts within BHS.

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated	Number of Units/ NOC	Unit Cost
Early Intervention Level 0.5			
ODS-91 Outpatient Services	29 UDC	257 Hours	\$327.31
Substance Abuse (SA) Ancillary Services Case Mgmt (Prop C)	Included	57 Hours	\$125.00
Substance Abuse (SA) Support Start Up Costs (GF)	Included	N/A	\$16,132
Outpatient Services Level 1.0			
ODS-91 Outpatient Services	45 UDC	3,361 Hours	\$345.89
Substance Abuse (SA) Ancillary Services Case Mgmt (Prop C)	Included	783 Hours	\$125.00
Substance Abuse (SA) Support Start Up Costs (GF)	Included	N/A	\$222,400
Intensive Outpatient Services (Level 2.1)			
ODS-91 Outpatient Services	10 UDC	851 Hours	\$377.52
Substance Abuse (SA) Ancillary Services Case Mgmt (Prop C)	Included	216 Hours	\$125.00
Substance Abuse (SA) Support Start Up Costs (GF)	Included	N/A	\$61,468

Purpose of Agreement:

This contract is established pursuant to a Corrective Action Plan by the State of California for San Francisco County not meeting Network Adequacy for outpatient services for youth 0-17. The Network Adequacy requirement of having all levels of outpatient services for youth (Early Intervention, Outpatient, and Intensive Outpatient) is fulfilled by this contract. Homeless Children’s Network will provide Drug Medi-Cal Organized Delivery Systems (DMC-ODS) outpatient substance use treatment services for youth in San Francisco. This contract provides outpatient substance use services to youth under the age of 18, residents of San Francisco, and Medi-Cal beneficiaries. The contract includes the following three DMC-ODS Levels of Care: Early Intervention (0.5), Outpatient (1.0), and Intensive Outpatient Services (2.1).

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This contract includes the following Levels of Care: 1) ASAM Level 0.5 Early Intervention Services, 2) ASAM Level 1.0 Outpatient Services (1-6 hours/week), and 3) ASAM Level 2.1 Intensive Outpatient Services (6-19 hours/week).

Services include Assessment, Treatment Planning, Care Coordination, Collateral, Individual Counseling, Group Counseling, Family Therapy, Medication Services, Medication Assisted Treatment for Opioid Use Disorder, Medication Assistance for Alcohol Use Disorder, Patient Education (Individual and Group), Recovery Services and Crisis Intervention Services. The target population is all ethnicities and populations within San Francisco with focused expertise on the needs of youth under the age of 18, residents of San Francisco and Medi-Cal beneficiaries.

This Homeless Children's Network Program is a substance use early intervention and treatment program that supports marginalized and underserved communities in San Francisco, including Black/African American individuals, youth, and families, service providers, educators, and community members.

Homeless Children's Network was selected under Sourcing Event (RFP) 0000008872 –Youth Drug-Medi-Cal Organized Delivery System (DMC-ODS) Outpatient Services for the Department of Public Health. Homeless Children's Network was the highest ranked proposer. The RFP allows for an Agreement up 9 years which includes contract options which may or may not be exercised.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Listing of Executive Director and Board of Directors:

Executive Director:	April Silas	
Board of Directors:	Francisco Herrera	Greg McClannahan
	Brittany Bellamy	Laquisha Austin
	Larisa Pedroncelli	