



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Fiscal Year 25-26 & FY26-27 Approved Our City, Our Home Budget

Our City, Our Home Committee  
August 28, 2025



# HSH OCOH Spending Plan

| <i>Dollar amounts in millions</i> |  | Budget Cycle |         | Out Years |         |
|-----------------------------------|--|--------------|---------|-----------|---------|
| OCOH Category                     |  | FY25-26      | FY26-27 | FY27-28   | FY28-29 |
| General Housing                   |  | 139.46       | 107.08  | 99.03     | 101.01  |
| TAY Housing                       |  | 96.05        | 36.75   | 29.48     | 28.25   |
| Family Housing                    |  | 91.81        | 48.48   | 39.12     | 39.90   |
| Homelessness Prevention           |  | 76.83        | 70.09   | 69.79     | 70.67   |
| Shelter and Hygiene               |  | 59.32        | 58.10   | 63.31     | 64.57   |
| TOTAL USES                        |  | 463.47       | 320.50  | 300.73    | 304.41  |

# FY25-27 OCOH Investments

| Program                         | Details                                                                                                                                                                          | Two-Year Investment |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>Family Rapid Rehousing *</b> | Adds 130 new family Rapid Rehousing slots to the Homelessness Response System                                                                                                    | \$17.3 million      |
| <b>Family Rapid Rehousing</b>   | Adds 65 new family Rapid Rehousing slots to the Homelessness Response System to be used in collaboration with the RV Intervention strategy.                                      | \$8.2 million       |
| <b>Family Shallow Subsidy *</b> | Adds 30 new family Shallow Subsidy slots to the Homelessness Response System                                                                                                     | \$2.8 million       |
| <b>TAY Rapid Rehousing *</b>    | Adds 100 new transitional age youth (TAY) Rapid Rehousing slots to the Homelessness Response System. At least 50 slot to support TAY moving on from permanent supportive housing | \$9.5 million       |
| <b>Adult Rapid Rehousing *</b>  | Adds 100 new adult Rapid Rehousing slots to the Homelessness Response System to be used in collaboration with the RV Intervention strategy.                                      | \$9.1 million       |
| <b>Prevention *</b>             | Increase for family and transitional age youth (TAY) homelessness prevention programs                                                                                            | \$6.7 million       |

*\* Investment added to spending plan during BOS phase*

# FY25-27 OCOH Investments

| Program                          | Details                                                                                                                                                                                                                            | Two-Year Investment |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>Interim Housing Expansion</b> | Funding for up to 120 beds for the Rapid Engagement Shelter and Treatment for Opioid Recovery (RESTORE) program                                                                                                                    | \$31.8 million      |
| <b>DV Hotel Vouchers</b>         | Funds 10 new emergency hotel vouchers for households fleeing violence                                                                                                                                                              | \$1.05 million      |
| <b>Family Hotel Vouchers</b>     | Continues funding for 130 family hotel vouchers brought online in FY2024-25 under the Safer Families Plan. This funding continues the vouchers for an additional 18 months beyond the original funding term                        | \$9.9 million       |
| <b>Adult Hotel Vouchers *</b>    | Adds 50 new adult Hotel Vouchers to the Homelessness Response System to be used in collaboration with the RV Intervention strategy.                                                                                                | \$3.4 million       |
| <b>RV Intervention</b>           | Funds new strategy for people living in RVs and vehicles in partnership with SFMTA. Funds outreach, case management, problem solving funds, a vehicle buy-back program, hotel vouchers, and rapid rehousing expansion (see below). | \$4.7 million       |

*\* Investment added to spending plan during BOS phase*

# Our City Our Home (OCOH) Fund: Approved Trailing Legislation

The revised legislation supports the City to **address the crisis** on our streets and **does not make any cuts** to existing OCOH funded programs, including:

- **One-time reallocation** of **\$34.7 million**, including \$19.5 million in interest earnings and \$15.3 million in unprogrammed housing balances to support the **Mayor's Breaking the Cycle initiative**.
- **Suspends 12%** cap on short-term (<5 years) rental subsidies.
- Authorizes the City to **expend up to \$19.1 million in future OCOH Fund revenue through FY25-27** on any eligible programs, rather than allocating funds based on expenditure percentages specified in the tax code subject to the Board's approval of the Annual Appropriations Ordinance. Any additional revenue would have to be allocated in accordance with the tax code or require a supermajority of the Board to reallocate.



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# Questions?

Thank you!

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