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London Breed, Mayor

**To:** HSH Grantees and Contractors

From: Marion Sanders, Chief Deputy Director

Gigi Whitley, Chief of Finance and Administration

Date: December 4, 2024

**Subject:** HSH's Multiyear Procurement Plan

## **Background**

The Department of Homelessness & Supportive Housing (HSH) is releasing its multiyear procurement plan that outlines the formal competitive bidding processes and timelines that the Department plans to conduct for each service area. Since 2019, HSH has contracted for many new and continuing services using a competitive bidding waiver under Administrative Code Chapter 21B¹, to award funding to grantees in response to San Francisco's homelessness emergency. This waiver has allowed HSH to expedite the delivery of new services and the expansion of thousands of permanent supportive housing units and shelter beds, and other critical services during the last five years. However, this waiver will sunset on May 5, 2029 (or earlier, if the Point-In-Time Count falls below 2,199 people experiencing unsheltered homelessness). Once the waiver sunsets, the Department will need to have procured all of its service areas competitively or followed the City's standard procurement waiver rules.

In 2023, HSH released *Home by the Bay*, detailing the City's equity-driven plan to prevent and end homelessness in San Francisco. As part of this five-year strategic plan, HSH is developing a performance measure plan to track system outcomes and results. HSH plans to integrate both program-specific and systemwide performance measures from its Performance Measurement Plana and implement its systemwide equity goals through the procurement of its service areas as detailed in the multiyear procurement plan.

The plan represents an exciting opportunity for thoughtful planning of HSH's funded services and alignment with its equity and performance goals.

## **Multiyear Procurement Plan**

The Multiyear Procurement Plan (MPP) designates the timeline and fiscal year release dates, service areas to be procured, and assigned HSH teams serving as subject matter experts during the pre-planning phase. Procurements for specific age groups or populations are designated as well. Procurements will be staggered throughout the fiscal year with new grant agreements or contracts starting the following fiscal year.

<sup>&</sup>lt;sup>1</sup> https://codelibrary.amlegal.com/codes/san francisco/latest/sf admin/0-0-0-13640

## **Next Steps and Timeline**

HSH is committed to ensuring community voices are reflected in the design and development of these procurements. Prior to the release of each procurement, HSH will conduct a robust, three-phase program design process that aims to engage the community, incorporate best practices, and utilize existing data to ensure each procurement reflects the ideas and needs of those closest to the program.

The design process will be informed by the overarching goals of HSH's *Home by the Bay* plan. In the planning phase, HSH plans to engage service providers and people who are currently or have previously accessed HSH programs, to understand the strengths and weaknesses of existing programs. The Department plans to utilize these findings to specify the intended goals and outcomes that will inform the procurement process. In the final "design" phase, a team led by HSH staff will devise a program model that specifies the core service components.

When HSH releases new bidding opportunities, all current HSH contracted providers and any interested parties will be notified via email. To receive these email notifications directly, completing the short <u>HSH</u> <u>Procurement Interest Form</u>. All HSH procurements will be posted on the Department's <u>website</u>.

HSH will be updating the timeline for future fiscal years on an ongoing basis. Each procurement will include a specific timeline and date for bidders' conferences, submittal of questions, and final proposals.

Planned Release		Services to be Procured	HSH team/s
FY 2024/2025	Dec 2024	Support Services for seniors at 1633 Valencia	Supportive Housing
		Permanent Supportive Housing Site	
	Jan/Feb 2025	Point-in-Time Count Consultant	Data & Performance
	April 2025	Scattered Sites:	
		Flexible Housing Subsidy Pool, Housing Ladder	Scattered Sites
		for Families, Rapid Rehousing, Emergency	Scattered Sites
		Housing Vouchers, and Mainstream Vouchers	
	April/May	HSH Consultants	Planning and Care
	2025	Strategic Planning, Stakeholder & Community	Coordination
		Engagement, CalAIM Implementation	
	May 2025	Transitional Age Youth (TAY) Transitional	Shelter and Navigation
		Housing Services:	Centers
FY FY 2026/2027	TBD	TAY Transitional Housing and THP + services	
	טפו	Permanent Supportive Housing Portfolio: Property Management, Master Lease, and	Supportive Housing
		Support Services	Supportive Housing
	TBD	Coordinated Entry, Prevention and Problem	
	100	Solving:	Coordinated Entry,
		Access Points, Problem Solving, and Drop-In/	Prevention and
		Resource Centers, Housing Placement Services	Problem Solving
	TBD	Temporary Shelter and Transitional Housing:	
		Navigation Centers, Emergency Shelters, Family	
		Transitional Housing, HUD Emergency Solution	Shelter and Navigation
		Grant funded services, Hotel/ Urgent	Centers
		Accommodation Vouchers, Shelter Storage, and	
		other related services.	
	TBD	Homelessness Prevention:	Prevention and
		SF Emergency Rental Assistance (ERAP) and	Problem Solving
	TDD	homelessness prevention services	
	TBD	Money Management	Supportive Housing
	TBD	Cita Danad Hausing Ladden for Adulta	
		Site-Based Housing Ladder for Adults	Scattered Sites
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For more information on the active procurements, please see <u>HSH's Procurement Opportunities page.</u>