

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Health Right 360 - SVIP	1000033380	\$ 5,481,721	\$ 8,936,388	\$ 3,454,667	07/01/24 - 6/30/25	7/1/24 - 12/31/25	\$ 4,894,394	\$ 2,497,197	\$ (2,397,197)	-48.98%
Requested Action	Amendment: No change in scope - term extension - no change to annual funding level										
Purpose:	The requested action is the approval of an amendment to the Health Right 360 contract for the provision of Fiscal Intermediary (administrative) support of the San Francisco Street Violence Intervention and Prevention (SFSVIP) program for a term extension of July 1, 2025 to December 31, 2025 (six months) for a total contract amount of \$8,936,388, including \$957,470 in Contingency. HR360 receives an indirect rate of 15 percent, so may receive a maximum of \$375k for the provision of these services for the term extension. This program has been previously approved by by the Health Commission but under a different contract, and is now separated for administrative efficiencies. Upon completion of the proposed extension, the responsibility for these services will be transferred to a new City Department, who will have to resolicit these services to implement a new contract in the next calendar year. DPH, however, will retain oversight of the funding allocated for the Bereavement program which supports burials and associated costs for victims of violence \$1,022,573 annually. Approval of the proposed contract amendment serves as the Health Commission's corresponding approval of the use of the Administrative Code Section 21.42, sole source waiver.										
Reason for Funding Change:	The Proposed Total Contract Amount with Contingency supports the additional six months of the proposed term.										
Service Description:	This contract provides administrative support to operate the San Francisco Street Violence Intervention Program (SFSVIP), a Bereavement fund, and a small Life Coach program under SFSVIP. The purpose of SFSVIP is to support at-risk, highly at-risk, and in-risk systems-involved youth ages 10-30. These youth may receive outreach services, diversion/intervention services, community services or aftercare services as a result of hanging out in known hot spots, being involved in school or community-based altercations, or involvement in violent incidents. HR360 provides fiscal management and human resources support to support the SFSVIP team. This is a collaborative project with close coordination with the DPH and the SFSVIP Program Director. As noted, the Bereavement program supports the burials and associated costs for victims and families of violence.										
Deliverables:	This is a cost reimbursement contract. The average hourly rate for all programs is \$72.27.										
Funding Source(s):	General Fund (100%)										
Selection Type	Administrative Code Section 21.42 (sole source waiver to authorize services between solicitation gaps). Recommendation for 21.42 usage based on meeting the following criteria: 1. Unique to SFDPH 2. Consistent with the its mission and goals 3. Require specialized knowledge, training, personnel, facilities or other resources that are known to be provided by a limited number of non-profit contractors As this fiscal intermediary service was originally solicited, this is the basis for meeting the final requirement to survey the availability of non-profit providers to deliver this service.										
Monitoring	Services will be monitored by the DPH Program Administrator responsible for the contract										

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BHS	Center Point INC	1000023217	\$ 1,120,000	\$ 2,875,095	\$ 1,755,095.00	07/01/23 - 06/30/25	07/01/23 - 06/30/27	\$ 837,096	\$ 837,096	\$ -	0.00%																		
Requested Action	Amendment: No change in scope - term extension - no change to annual funding level																												
Purpose:	The requested action is for the approval of an amendment with Center Point Inc. to extend the term to 7/1/25 -6/30/27 (4 years total) and to add the corresponding funding to provide residential treatment capacity for a Total Contact Amount with Contingency of \$2,875,095, including \$200,903 in Contingency. The purpose of this contract is to provide overflow capacity as needed when there is insufficient residential treatment availability in San Francisco to meet the needs of its residents, and there is an immediate need for a placement. The bed utilization and placement will be based on need, and beds will only be reimbursed if utilized. Center Point, Inc. is located in San Rafael. This program has been previously approved by by the Health Commission under a different purchasing authority (21.04 Delegated Authority) and is now switching to 21A.4 - Bed Ordinance for administrative efficiencies.																												
Reason for Funding Change:	The Proposed Total Contract Amount with Contingency supports an additional two years of the proposed term.																												
Service Description:	This as-needed contract will provide funding for approximately up to 8 total residential treatment beds in any one of the following three programs: (1) Men’s Residential Home, (2) Women’s Residential Home, and (3) Women and Children Home (2 children up to the end of 5th year of age with mother). The slot utilization and placement will be based on need, and slots will only be reimbursed if utilized.																												
Deliverables:	Serves: solo men, solo women, and women with children who require substance abuse residential treatment. The rate includes treatment, board and care, and high intensive services with medical care. Rates are described below: <table><tr><th>Program</th><th>Service</th><th>Rate</th></tr><tr><td>1. Women’s Program/ Men’s Program</td><td>Bundled Day Rate</td><td>\$415/day</td></tr><tr><td>2. Women with Children Program</td><td>Bundled Day Rate</td><td>\$465/day</td></tr><tr><td>3. Women’s Program/ Men’s Program</td><td>Room and Board (only)</td><td>\$237.11/day</td></tr><tr><td>4. Women with Children Program</td><td>Room and Board (only)</td><td>\$284/day</td></tr><tr><td>5. All Programs</td><td>Pre-and Post Care Coordination</td><td>\$44.38 per 15 minutes</td></tr></table>											Program	Service	Rate	1. Women’s Program/ Men’s Program	Bundled Day Rate	\$415/day	2. Women with Children Program	Bundled Day Rate	\$465/day	3. Women’s Program/ Men’s Program	Room and Board (only)	\$237.11/day	4. Women with Children Program	Room and Board (only)	\$284/day	5. All Programs	Pre-and Post Care Coordination	\$44.38 per 15 minutes
Program	Service	Rate																											
1. Women’s Program/ Men’s Program	Bundled Day Rate	\$415/day																											
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Funding Source(s):	General Fund (100%)																												
Selection Type	21A.4 - BEHAVIORAL HEALTH AND PUBLIC HEALTH RESIDENTIAL CARE AND TREATMENT SERVICES.																												
Monitoring	Monitoring will be done by the BHS Substance Use Disorder System of Care Administrator.																												

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BHS	Asian Pacific Islander dba San Francisco Community Health Center	1000027893	\$ 2,335,739	\$ 6,541,767	\$ 4,206,028	07/01/23 - 06/30/25	07/01/23 - 06/30/28	\$ 1,187,393	\$ 1,204,017	\$ 16,623.50	1.40%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of an amendment to the Asian Pacific Islander dba San Francisco Community Health Center contract to continue a multi-service drop-in center to focus on providing hospitality, case management, recovery, and linkage and navigation services for people experiencing homeless (PEH) and people who use drugs (PWUD) for a three-year term extension from July 1, 2025 to June 30, 2028 (total 5 year term), and for a total contract amount of \$6,541,767, including \$700,904 in Contingency.										
Reason for Funding Change:	The requested action is to increase the total Contract Amount with Contingency to support the proposed additional three years of the term.										
Service Description:	To continue a multi-service drop-in center to focus on providing hospitality, case management, recovery, and linkage and navigation services for people experiencing homeless (PEH) and people who use drugs (PWUD); aiming to support guests in feeling welcome, respected, and celebrated, and connect them treatment.										
Deliverables:	Relief for PEH: Community Living Room Drop-In (Prop C Funding) Cost Reimbursement: UOS 22,392 x \$47.25041 = \$1,058,031 UDC: 30,660		Relief for PEH: Community Living Room Drop-In (SAMHSA FR CARA Grant) Cost Reimbursement: UOS 64 x \$2,021.28125 = \$129,362 UDC: 60								
Funding Source(s):	General Fund (Prop C) (85%) and Federal Grant (15%)										
Selection Type	Sourcing Event ID: SFGOV-0000007233 RELIEF FOR PEOPLE EXPERIENCING HOMELESSNESS										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										

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BHS	The Gubbio Project	1000032402	\$ 4,200,000	\$ 12,002,639	\$ 7,802,639	7/15/24 - 06/30/26	7/15/24 - 06/30/28	\$ 2,401,667	\$ 2,924,017	\$ 522,350	21.75%
Requested Action	Amendment: Change in scope, term extension, change in funding										
Purpose:	The requested action is the approval of an amendment to add funding for additional services for The Gubbio Project contract for expanded treatment navigation and add funding for community ambassador services to the Mission Safe Sleeping Site along with comprehensive support to individuals experiencing homelessness and substance use disorders, extending the term date by two years from 07/15/2024 though 06/30/2026 to 6/30/28 (four year total term) and adding scope and increasing annual funding by \$522,350 for a total contract amount of \$12,002,639 that includes \$1,095,313 for contingency. This contract will require future Board of Supervisors approval.										
Reason for Funding Change:	The increase in the annual difference includes a total of \$250,000 for Treatment Connections as part of the Mission Safe Sleeping Site. Treatment Connections provides for additional staff to comply with DPH's Safer Supply distributions and treatment connection policy and \$300,000 will support an expanded ambassadorial services campaign to promote community cohesiveness, cleanliness, and safety, done through street cleaning, health promotion, and activities. Additionally, there is an increase to allow for \$24,017 in CODB, and the removal of \$51,667 of (One-time) opioid settlement funds for total of \$522,350 increase for FY25/26.										
Service Description:	<p>Mission Safe Sleep Site - Safe Sleeping site with 45 beds providing daytime respite. Services include health education, mental health support, physical health services, and recovery-oriented care which includes Treatment Connections.</p> <p>Street ambassador services is an expansion to an existing service which includes staff to promote community cohesiveness, cleanliness, and safety, done through street cleaning, health promotion, and activities.</p>										
Deliverables:	<p>This is a cost reimbursement in FY 25-26 and will move to Fee for Service in FY 26-27.</p> <p>FY24-25 figures for Units of Service (UOS) Description: Courtyard Café: 1 UOS = 1 Service Hour (serving coffee, snacks, informing guests about services, and creating community) - 66 service hours per week x 4 weeks per month (50 clients per day (UOS:212)(NOC:900) Community Outreach: 1 UOS = 1 Service Hour (direct outreach to the community in the 16th Street corridor, maintain a clean and safe environment around the program, information, and referral) - 66 staff hours per week x 4 weeks per month (UOS:212) Substance Use Health Education 1 hour of service (Health education/peer counseling including safer use & overdose prevention practices, informational referrals, linkage to detox and treatment options) - 66 hours/week x 4 weeks per month (4 clients per day)UOS:(212)(NOC:96) Guest Engagement 1 UOS = 1 Service Hour (ensures cleanliness, safety, and quiet, and provides hospitality and resources. de-escalation, first aid, CPR, and overdose reversal) - 66 staff hours/week x 4 weeks a month (50 clients per day) (UOS: 212) (NOC:900) Safe Sleep: 1 UOS = 1 Bed/Month - 45 beds x 24 days = 1080 beds/month(UOS:990)(NOS:792)</p> <p>Mission Safe Sleeping Site: UOS 1,838 x \$1,170.66 = \$2,151,673 Capital expenses: \$250,000 (kitchen upgrade, bathroom remodel, parking lot resurface, build out secure storage, shower stall, outdoor storage shed, carport tent)</p> <p>In addition to the UOS referenced above, starting FY25-26 the services will also include: Treatment connections as part of the Mission Safe Sleeping Site: \$250,000 Street Ambassador expansion: \$300,000</p>										
Funding Source(s):	Opioid Settlement (90%), General Fund (10%)										
Selection Type	21A.4 - BEHAVIORAL HEALTH AND PUBLIC HEALTH RESIDENTIAL CARE AND TREATMENT SERVICES										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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DOS	KPMG LLP	1000024146	\$ 6,000,000	\$ 8,000,000	\$2,000,000	10/01/22 - 9/30/25	10/01/22 - 9/30/28	\$ 1,400,000	\$ 1,333,333	\$ (66,667)	-4.76%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase in annual funding)										
Purpose:	The requested action is for the approval of an amendment to the KPMG LLP contract to provide as-needed support work for the Mental Health SF Specialized IT Support using the Task Award Process (TOP) for a term extension of October 1, 2025 to September 30, 2028 (3 years) for a total contract amount of \$8,000,000, including \$857,142.86 in Contingency.										
Reason for Funding Change:	The requested action is to increase the Not to Exceed Amount by \$2,000,000 from \$6,000,000 to \$8,000,000, and to extend the contract term by three years from October 1, 2025 to September 30, 2028. The increased Not to Exceed Amount is directly related to the San Francisco Health Plan IPP Grant in support of transitioning BHS SUS to Epic.										
Service Description:	<p>Services from contractor are performed on an as-needed basis. Travel expenses will be reimbursed for the actual cost incurred up to the publish CONUS rate in effect at the time of the contract. Services provided by the contractor are paid on an hourly rate basis as decribed below:</p> <p>Partner/Principal: \$385/hour Managing Director: \$385/hour Director/Senior Manager: \$350/hour Manager: \$295/hour Senior Associate/Senior Specialist: \$260/hour Associate/Specialist: \$220/hour Analyst/Paraprofessional: \$115/hour</p>										
Deliverables:	As-needed support work for the Mental Health SF Specialized IT Support using the Task Award Process (TOP)										
Funding Source(s):	Multiple funding sources are used across the contract including the EHR Continuing Fund, SFHP IPP & HHIP grants, and various other grants.										
Selection Type	Administrative Code Chapter 2.1 through RFQ 2-2020. Contractor was selected as the highest qualified scorer pursuant to RFP CAT 2-P1-2-2020										
Monitoring	Services will be monitored by the DPH Program Administrator responsible for the contract.										

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BHS	Regents of the University of California - AHP	1000035567	\$ -	\$ 7,990,838	\$ -	n/a	07/01/25 -06/30/30	\$ 1,334,737	\$ 1,343,849	\$ 9,112	0.68%
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is for the approval of a new Original Agreement with UCSF Alliance Health Project (AHP) to continue mental health services for patients with AIDS and/or HIV at 1930 Market St. for a five-year term from 07/01/2025 - 06/30/3030, and a Total Not to Exceed (NTE) Contract Amount of \$7,990,838. These services were previously provided in Contract ID 1000011076, which was previously approved by the Health Commission on March 2022. The annual funding level from the previous contract has been included for comparison purposes. The proposed contract also pays for AHP psychiatrists to provide consultation to DPH's Gender Health SF clinic.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount of \$7,990,838, including a 12% Contingency of \$856,161 for the term of 07/01/2025 - 06/30/2030. The annual contract budget for FY25-26 is \$1,343,849.										
Service Description:	<p>The mission of the UCSF Alliance Health Project (AHP) is to support the mental health and wellness of the lesbian, gay, bisexual, transgender, and queer (LGBTQ) and HIV-affected communities in, constructing healthy and meaningful lives. The goal of the AHP’s Integrated Full Service Outpatient Program (IFSO) program is twofold. First, to prevent the need for acute hospitalization and Psychiatric Emergency Services (PES) by providing comprehensive outpatient psychosocial and psychiatric services. Second, to improve the clients’ quality of life by appropriately diagnosing and treating their psychiatric symptoms and meeting their other behavioral health needs. Services are provided at the AHP Services Center located at 1930 Market Street, from 9 a.m. to 5 p.m., Monday through Friday.</p> <p>While UCSF has experience and expertise reaching and meeting the needs of LGBTQ+ individuals, the services funded by this agreement are open to all San Franciscans regardless of race, ethnicity, gender, sexual orientation, or national origin who otherwise meet the criteria.</p>										
Deliverables:	FY24/25 Contracted UOS (hours) - 2,490 & UDC - 450										
Funding Source(s):	Medi-Cal (50%) (Fee for Service), and General Fund (50%) (Fee for Service).										
Selection Type	Administrative Code Section 1.25 (sole source waiver for Government Entity Agreements)										
Monitoring	Services will be monitored by the DPH Program Administrator responsible for the contract.										

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BHS	Public Health Foundation Enterprises, Inc. dba Heluna Health	1000029573	\$ 513,335	\$ 784,750	\$271,415	9/15/2023-06/30/2025	9/15/2023-06/30/2026	\$ 242,335	\$ 242,335	\$ -	0.00%
Requested Action	Amendment: Change in scope, term extension, change in funding										
Purpose:	<p>The requested action is for the approval of an amendment to the Heluna Health contract to provide consultancy related to implementing priority mental health initiatives including SB43 and 5150 reform efforts, interagency collaboration, and documentation, and data enhancements, for a term extension of one year from July 1, 2025 through June 30, 2026 for a total contract amount of \$784,750 including \$84,080 in Contingency. Heluna Health receives an indirect rate of 15 percent, so may receive a maximum of \$31,609 for the provision of these services for the term extension.</p> <p>The contract is authorized under Administrative Code Section 21.42. Approval of the proposed contract amendment serves as the Health Commission's corresponding approval of the use of the Administrative Code Section 21.42, sole source waiver.</p>										
Reason for Funding Change:	The requested action is to increase the Not to Exceed Amount by \$271,415 and extend the term for one additional year for total NTE of \$784,750 and total contract term of 2 years and 9 months.										
Service Description:	Heluna Health will provide Program Administration/Program Management services and support the San Francisco Department of Public Health in implementing priority mental health initiatives including SB43 and 5150 reform efforts, interagency collaboration, and documentation and data enhancements. The contractor will contribute to systemic improvements in mental health response, coordination with public conservator services, and hospital agreements, ensuring compliance with evolving legislation and programmatic needs.										
Deliverables:	Cost Reimbursement \$202/hour x 20.864 hours/week x 50 weeks for Consultant/Subcontractor= \$210,726 Indirect expenses = \$31,609										
Funding Source(s):	General Fund (100%)										
Selection Type	<p>Administrative Code Section 21.42 based on survey the availability of non profit providers for the health and behavioral health services and support services.</p> <p>Services are:</p> <ol style="list-style-type: none">1. Services provide by a nonprofitUnique to SFDPH2. Consistent with the its mission and goals3. Require specialized knowledge, training, personnel, facilities or other resources that are known to be provided by a limited number of non-profit contractors										
Monitoring	Services will be monitored by the DPH Program Administrator responsible for the contract.										

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SFHN	San Francisco Community Clinic Consortium	1000034343	\$ 385,440	\$ 1,991,520	\$1,606,080	10/01/2024-09/30/2025	10/01/2024-09/30/2028	\$ 357,500	\$ 478,000	\$ 120,500	33.71%
Requested Action	Amendment: No change in scope, term extension and change in funding.										
Purpose:	<p>The requested action is for approval of the First Amendment to the Agreement with the San Francisco Community Clinic Consortium (SFCCC) to continue administering the Community HealthCorps, a members program with federal agency, AmeriCorps. The first amendment will increase the Not to Exceed Amount by \$1,606,080 from \$385,440 to \$,1991,520 and will extend the term by three years from September 30, 2025 to September 30, 2028. Community HealthCorps is the largest health-focused, national AmeriCorps program that links medically underserved populations with Community Health Centers to provide culturally appropriate, preventive, and primary health-care services. As the administrator, SFCCC charges SFDPH for the Community HealthCorps members that are placed in DPH health care settings (e.g.primary care clinics, Whole Person Integrated Care, Value Based Care, etc.).</p> <p>SFCCC has been providing these services since July 1, 2011 and is the designated program sponsor by the National Association of Community Health Centers, Inc. SFCCC is responsible for the management and fiscal control of the Community HealthCorps program. The contract is authorized under Administrative Code Section 21.42. Approval of the proposed contract amendment serves as the Health Commission's corresponding approval of the use of the Administrative Code Section 21.42, sole source waiver.</p>										
Reason for Funding Change:	The administrative cost per member has increased, which has resulted in an increase in overall contract cost. The annual rate has increased by \$15,300 per member from \$32,500 per member in FY 24-25 to \$47,800 per member in FY25/26.										
Service Description:	SFCCC will recruit members into the Community HealthCorps program and shall provide member's training, development, living allowance and health care insurance coverage in accordance to AmeriCorps' requirements.										
Deliverables:	Successfully place 10 Community HealthCorps members into DPH health care settings.										
Funding Source(s):	General Fund										
Selection Type	<p>Administrative Code Section 21.42</p> <p>Recommendation for 21.42 usage based on survey the availability of non profit providers for the health and behavioral health services and support services.</p> <p>Services are:</p> <ol style="list-style-type: none">1. Unique to SFDPH2. Consistent with the its mission and goals3. Require specialized knowledge, training, personnel, facilities or other resources that are known to be provided by a limited number of non-profit contractors										
Monitoring	Services will be monitored by the DPH Program Administrator responsible for the contract.										