SUMMARY OF <u>DEPARTMENT OPERATIONAL SUPPORT</u> CONTRACT REQUEST TO THE HEALTH COMMISSION

A DOS Contract is a Contract for the provision of goods or services that directly supports DPH's operations.

| Contractor | : Commure Inc. | Division/Section: | DPH/HR/IT Daniel Tsai | | | | |
|-------------------------------------|---|---|--|---|--|--|--|
| | | Deputy Director: DPH Administrator: Program Administrator: Contract Analyst: | | | | | |
| Address: | 1300 Terra Bella Ave, Suite 200 | | Jeff Scarafia | | | | |
| | Mountain View, CA 94043 | | Natasha Lalani | Phone: 628-206-1142 Phone: 628-271-6154 | | | |
| Contact: | Marc Delaurentis Phone: 917.822.2790 | | Joanna Li | | | | |
| maintenan documenta approxima | r approval of a new contract with Commuce, that will integrate with DPH's electronation. The total proposed contract amounte term of December 31, 2025, through Dugh December 30, 2028. | nic health record system to at is \$9,389,343.60 which i | o support voice-er includes a 12% cor | nabled clinical ntingency for the | | | |
| Mark only | one for each question below: | | | | | | |
| 1. Vendo | or Type | fit 🗌 Non-Profit 🗌 Go | vernment Entity | | | | |
| 2. Is the | Vendor a CMD Certified LBE? ☐ Yes | ⊠ No | | | | | |
| 3. Purch | ssing Authority: ☐ Solicitation ☐ Sole Source ☐ GPO RFP SFGOV 0000010602 | | | | | | |
| 4. Does | DPH have other existing contracts with t | his Vendor? | s 🗵 No | | | | |
| • | approximately how many years has DPI ess with this Vendor? Provide explanation | _ | | | | | |
| CONTR | ACT INFORMATION | Proposed Tra | ansaction | | | | |
| | | December 31, 2 | 025 to December | 30, 2028 | | | |
| | SOURCES: | | | | | | |
| General F | und | \$8,383,343 | \$8,383,343 | | | | |
| | TOTAL DPH REV | <u>/ENUES:</u> \$8,383,343 | | | | | |
| 12% Cont | ingency Amount | \$1,006,001 | | | | | |
| | CONTRACT AMOUNT WITH CONTIN | | | | | | |
| TOTAL | CONTRACT AMOUNT WITH CONTIN | 1 <u>denct.</u> 33,363,344 | | | | | |
| | ONE-TIME UPFRONT | Costs: N/A | | | | | |
| | ANNUAL AMOUNT OF CONT *Excludes one-time upfront/implementa | | | | | | |
| | | • | | | | | |

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PROPOSED BREAKDOWN OF ITEMS/SERVICES

PROPOSED UNITS OF SERVICES

| Item or Service | Quantity | Unit I | Unit Price (Annual) | | Amount | |
|--|---|--------|---------------------|-------------|-------------|--|
| One Year Initial Term | | | | | | |
| First year of Storage, hosting fees, standard training and implementation. | 1 | | \$1,350,000 | | \$1,350,000 | |
| Optional Years to Extend | | | | | | |
| Up to 500 users, optional year 2 Maintenance support, storage, and hosting fees | 1 | \$ | 1,417,500 | \$ | 1,417,500 | |
| Up to 750 users, optional year 2 Maintenance support, storage, and hosting fees | 1 | \$ | 236,250 | \$ | 236,250 | |
| Up to 1000 users, optional year 2 Maintenance support, storage, and hosting fees | 1 | \$ | 420,000 | \$ | 420,000 | |
| Up to 1500 users, optional year 2 Maintenance support, storage, and hosting fees | 1 | \$ | 831,600 | \$ | 831,600 | |
| Up to 500 users, optional year 3 Maintenance support, storage, and hosting fees | 1 | \$ | 1,488,375 | \$ | 1,488,375 | |
| Up to 750 users, optional year 3 Maintenance support, storage, and hosting fees | 1 | \$ | 248,063 | \$ | 248,063 | |
| Up to 1000 users, optional year 3 Maintenance support, storage, and hosting fees | 1 | \$ | 1,681,313 | \$ | 1,681,313 | |
| Up to 1500 users, optional year 3 Maintenance support, storage, and hosting fees | 1 | \$ | 680,243 | \$ | 680,243 | |
| As needed optional professional services | | | | \$ | 30,000 | |
| | Contract Before Contingency 12% Contingency | | \$8,383,343 | | | |
| | | | \$1,006,001 | | | |
| | Total Contract Not To Exceed | | | \$9,389,344 | | |

Purpose of Contract:

The contractor will provide software that integrates with the Department of Public Health's electronic health record system to support voice-enabled clinical documentation. The system will allow clinicians to activate a feature that captures conversations during patient encounters and automatically generates clinical notes based on the interaction. DPH intends to use this functionality through its existing applications to support documentation workflows.

This integration is expected to improve the accuracy and timeliness of clinical documentation, reduce administrative burden on providers, and support more efficient service delivery across DPH programs. The contractor will also provide implementation services, user training, software support, and ongoing maintenance to ensure the system functions reliably within the clinical environment.

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Performance Monitoring:

The contract will be monitored in accordance with DPH monitoring procedures by the Epic Director, Natasha Lalani, through implementation and support throughout its lifecycle.

<u>Listing of CEO, Board of Directors, and Owners of 10% or More of the Firm:</u>

| CEO: | Tanay Tandon |
|---------------------|-----------------------------------|
| | |
| Board of Directors: | Hemant Taneja - General Catalyst |
| | Tanay Tandon - Commure |
| | Deepika Bodapati - Commure |
| | Qasar Younis - Applied Intuition |
| | Michael Schlosser - HCA |
| | Teresa Carlson - General Catalyst |
| | Quentin Clark - General Catalyst |
| | |
| Owners of 10% or | General Catalyst Group VIII, L.P. |
| more of the Firm: | |
| | |
| | |