

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	<u>Tryfacta, Inc.</u>	Division/Section	<u>SFHN – Laguna Honda</u> ^{DS} <u>RP</u>
Address	<u>4637 Chabot Drive, Suite 100</u>	Deputy Director	<u>Roland Pickens</u> ^{DS}
	<u>Pleasanton, CA 94588</u>	DPH Administrator	<u>Baljeet Sangha</u> ^{DS} <u>07/25/2022 3:06 PM</u>
Contact	<u>Adesh Tyagi</u>	Program Administrator	<u>Terry Dentoni</u> Phone <u>628-206-3780</u>
	<u>President</u>	Contract Analyst	<u>Robert Longhitano</u> Phone <u>415-554-2612</u>

Request for approval of a new emergency contract with Tryfacta, Inc. in the amount of \$3,500,000, including a 12% contingency, for temporary staffing in support of the Department’s re-certification of Laguna Honda Hospital (LHH) for the term of June 17, 2022 through December 31, 2022 (7 months).

Profit Non-Profit LBE RFP-Number: _____ Date: _____

New Renewal Mod Sole Source Emergency (21.15)

Number of years DPH has been doing business with this organization: 1

CONTRACT INFORMATION:	Prior Transaction (New)	Proposed Transaction 6/17/22-12/31/22	Annualized Difference*
Funding Sources:			
General Funds	-\$0-	\$3,125,000	\$3,125,000
TOTAL DPH REVENUES	-\$0-	\$3,125,000	\$3,125,000
12% Contingency Amount	-\$0-	\$375,000	\$375,000
CONTRACT TOTAL	-\$0-	\$3,500,000	\$3,500,000
<i>ANNUAL AMOUNT OF CONTRACT (Note: This is less than a 12 month contract annual amount is for illustrative purposes only)</i>	-\$0-	\$5,357,143	\$5,357,143
Agency Funds	-\$0-	-\$0-	-\$0-
Contract FTE	N/A	N/A	N/A

PROPOSED:

Mode(s) of Service & Unit of Service Definition	No. Of Clients	No. of Units	Unit Cost (per hour)
UOS = One Billable Hour of a Placed Worker	N/A Duplicated	12 Hour Shift Base Rate (per Hour)	Night Shift Base Rate (per Hour)
Initial Positions Supplied	N/A Unduplicated		
Dietician		\$125.00	\$150.00
Dietician Technician		\$85.00	\$120.00
Social Worker		\$70.00	\$84.00
Optional Positions			
The contractor may provide other positions as needed to respond to emergency requests.		Actual	Actual

Explanation of Service Change and Variances:

This is a new contract.

Monitoring Report/Program Review & Follow-up:

The contract will be monitored in accordance with all applicable Departmental procedures through the Department of Nursing.

Nondiscrimination and Cultural Competency:

The Contractor will participate in applicable cultural competency requirements.

Other Significant Issues:

Tryfacta, Inc. will provide as-needed, staffing for the Laguna Honda recertification project. Initially, the provider has been tasked with providing temporary staff to support the LHH recertification project and as-needed Social Workers. The provider has the ability with approval from the City and our labor partners other required staff.

Tryfacta, Inc. is headquartered in Pleasanton, California and with offices in San Francisco, San Jose, Los Angeles, etc. Tryfacta is certified Minority and Women Owned company. Tryfacta can provide support to a broad range of healthcare department staffing needs with employees, such as RN, LVN, CNAs. Physicians, Pharmacists, etc.

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director

Executive Director: Ratika Tyagi

Board of Directors: Ratika Tyagi

Owners of 10% or more of the Firm: Ratika Tyagi

Recommendation: The Department recommends approval of this contract.