

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>Homeless Children's Network</u>	Division/Section:	<u>BHS-Pop Behavioral Health, SU Disorder</u>	
		Deputy Director:		
Address:	<u>3450 3rd Street, Building 1, Unit 1C</u>	DPH Administrator:	<u>Hillary Kunins</u>	
	<u>San Francisco, CA 94124</u>	Program Administrator:	<u>Qianya Vinson</u>	Phone: <u>415-215-3646</u>
Contact:	<u>Jackie Ondatje</u> Phone: <u>415-236-2739</u>	Contract Analyst:	<u>David Folmar</u>	Phone: <u>925 681-8509</u>

Request for approval of a New Grant Agreement with Homeless Children's Network (HCN) to provide the Community Holistic Overdose Prevention Program (CHOPP). The total proposed agreement amount is \$3,095,400 which includes a 12% contingency for the term of January 1, 2025 through December 31, 2029 **(5 years)**.

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFGA-000009406 Sole Source
- Does DPH have other existing agreements with this Vendor?** Yes No
 If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. Over 30 years

AGREEMENT INFORMATION

FUNDING SOURCES:

Federal Grant CDC-OD2A 24%
 Opioid Settlement Fund 56%
 MHSA 20%

TOTAL DPH REVENUES:

12% Contingency Amount

TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

**Ongoing years excludes one-time costs.*

Proposed Transaction

January 1, 2025 to December 31, 2029

Initial Year 2024-25	All Ongoing Years <i>exclude initial year</i>	Total
\$122,500	\$551,250	\$673,750
\$280,000	\$1,260,000	\$1,540,000
\$100,000	\$450,000	\$550,000
\$502,500	\$2,261,250	<u>\$2,763,750</u>

		\$331,650
		<u>\$3,095,400</u>

<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
<u>\$502,500</u>	<u>\$502,500</u>	

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input checked="" type="checkbox"/> Duplicated <input type="checkbox"/> Unduplicated	Number of Units/ NOC	Unit Cost
Year 1 (6 months of capacity building & 6 months of program activities)			
Capacity Building 6 UOS (1 month of capacity building = 1 UOS)	N/A	6 NOU (1 month of capacity building for 6 months)	
Community Needs Assessment 1 UOS 1 Community Needs Assessment = 1 UOS)	N/A	1 NOU	
Naloxone Doses 300 UOS (1 dose = 1 UOS)	N/A	300 NOC (50 doses naloxone/month)	
Overdose Recognition and Response Training 150 UOS (1 ORR training = 1 UOS)	N/A	150 NOC (25 clients/month)	
Outreach to Impacted Communities 208 UOS (1 hour of outreach = 1 UOS) (8 hours of outreach/week)	N/A	130 NOC (5 people/week for 26 weeks)	
Warm Hand-Offs 120 UOS (1 warm hand-off = 1 UOS) (20 warm hand-offs/month)	N/A	120 NOC (20 warm hand-offs/month)	
Peer Support Services 96 UOS (1 Support Service = 1 UOS) (8 clients x 2 services/month)	N/A	96 NOC (8 clients x 2 services/month)	

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Year 1 Total UOS = 881	N/A	Year 1 Total NOC = 803	Year 1 Total Unit Price= \$570/UOS
Years 2 - 5			
Naloxone Doses 600 UOS (1 dose = 1 UOS) (50 doses naloxone/month)	N/A	600 NOC (50 doses naloxone/month)	
Overdose Recognition and Response Training 300 UOS (1 ORR training = 1 UOS) (25 clients/month)	N/A	300 NOC (25 clients/month)	
Outreach to Impacted Communities 416 UOS (1 hour of outreach = 1 UOS) (8 hours of outreach/week)	N/A	260 NOC (5 people/week for 52 weeks)	
Warm Hand-Offs 240 UOS (1 warm hand-off = 1 UOS) (20 warm hand-offs/month)	N/A	240 NOC (20 warm hand-offs/month)	
Peer Support Services 192 UOS (1 Support Service = 1 UOS) (8 clients x 2 services/month)	N/A	192 NOC (8 clients x 2 services/month)	
Year 2-5 Total UOS = 1,748	N/A	Year 2-5 Total NOC = 1,592	Year 2-5 Total Unit Price= \$287/UOS

Purpose of Agreement (if applicable, include info re: target population and neighborhood):

The Department of Public Health (“DPH”) selected Homeless Children’s Network, as one of two vendors under Sourcing Event ID: SFGOV-0000009406 Community Holistic Overdose Prevention Programs, to launch a unique intervention in which the City will award two grants with the goal of providing substance use prevention education, outreach, warm hand-off, and peer support to most effectively address the disproportionate number of overdose deaths in the San Francisco older-adult African American community.

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It should be noted that DPH is committed to ensuring that all San Francisco residents experiencing substance use disorder ("SUD"), regardless of race, ethnicity, gender, income, and other characteristics, receive quality health services that adequately address addiction in a culturally appropriate manner. However, San Francisco, Black/African American residents represent 5.7 percent of the population, yet in 2022, Black/African American residents died at five times the citywide rate, or at a rate of 399.7 per 100,000 residents versus 78.5 per 100,000 for all residents combined. In 2022, over 160 Black/African American residents died from unintentional opioid, cocaine, and methamphetamine overdoses, which is the reason for the specialized focus.

The solicitation funded two programs: (1) Program 1 is a Peer-Based program awarded to Homeless Children's Network, and (2) Program 2 is an Outreach-Based program awarded to Code Tenderloin (fiscal sponsor Center for New Music). Both Programs will serve all ethnicities and populations in San Francisco, but as noted, with a focused expertise to address the unique cultural needs of older people who use drugs ("PWUD") in San Francisco's Black/African American community.

The principal activity expected to be initially supported through these grants will be to partner with organizations within the Black/African American community to ensure efforts to reduce racial disparities in overdose, to reduce stigma, and to expand the capacity of Black/African American organizations to include overdose prevention as part of their work. Both programs are partially funded by the federal Centers for Disease Control Contract, O__D__2__A federal grant awarded to DPH in 2024 (24%), and Opioid Settlement funding (56%). Beginning in FY25-26, additional Behavioral Health Services Act (BHSA) funding will be added (20%), representing 100 percent of FY25-26 funding.

Homeless Children's Network has been awarded \$502,500 annually for a five-year period from FY 25-FY 30 to operate a Community Holistic Overdose Prevention Program (CHOPP). Homeless Children's Network will operate Program 1, which will be peer based and will provide a Community Needs Assessment to help identify service areas of focus, including specific locations in the City where their respective priority populations may lack low-barrier access to services. The Community Needs Assessment will also inform additional training needs and service development for program staff. The CHOPP Program will also provide a Community Holistic Overdose Prevention Program that includes Naloxone Distribution, Overdose Prevention and Training and "Warm Hand-Off" referrals that includes setting up appointments, accompanying clients to a service location, help determining eligibility for services and transportation to and from services. The contract will also train Peer Support Specialists who have lived experience with substance abuse to provide support for participants dealing with substance abuse. Peer Support Specialists will receive training in methods and language for reducing stigma towards PWUD and substance use services: withdrawal management, residential treatment, medications for opioid use disorder, harm reduction and contingency management. Peer Specialists will eventually accompany participants to medical and non-medical appointments, accompany participants in activities participants enjoy and help them navigate different community services including but not limited to substance use services.

The mission of Homeless Children's Network is to decrease the trauma of homelessness and domestic violence for children, youth, and families; to empower families; and to increase the effectiveness of collaborative efforts among service providers to end homelessness and poverty. Homeless Children's Network serves more than 2,500 unduplicated individuals annually who are homeless, formerly homeless, or at risk for homelessness. To increase the effectiveness of collaborative efforts among service providers, HCN is the hub of a 60+ member collaborative of agencies serving the homeless population in San Francisco. Homeless Children's Network is located in San Francisco, California.

Monitoring Report/Program Review & Follow-up:

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This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Listing of Executive Director and Board of Directors:

Executive Director: April Silas _____

Board of Directors:	Francisco Herrera	_____	Greg McClannahan	_____
	Brittany Bellamy	_____	Laquisha Austin	_____
	Larisa Pedroncelli	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____