

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	<u>YMCA of San Francisco</u>	Division/Section	<u>PHD / BHS/ CHEP</u>
		Exec. Administrator	<u>Greg Wagner</u>
Address	<u>50 California Street, Suite 650</u>	DPH Administrator	<u>Patricia Erwin</u>
	<u>San Francisco, CA 94111</u>	Program Administrator	<u>Vincent Fuqua</u>
Contact	<u>Jamie Bruning-Miles, CEO 415-777-9622</u>	Contract Analyst	<u>Luciana Garcia</u>
		Phone	<u>415-255-3518</u>

DocuSigned by:

 9E9291502566496
 Phone 628-206-7644

Request for approval of a new contract with the YMCA of San Francisco, in the amount of **\$5,910,572** which includes a 12% contingency, to provide Black African American Wellness & Peer Leadership Services, for the period **July 1, 2022 through June 30, 2026 (4 years)**.

Sole Owner
 Non-Profit
 DBE
 RFP- Number: 4-2022
 Date: 9/1/2022
 New
 Renewal
 Mod
 Sole Source - Approval Date: _____

Number of years DPH has been doing business with this organization: **0 (first year with this contract)**

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u> (new)	<u>Proposed Transaction</u> 07/01/22 – 06/30/26 (4 years total)	<u>Annualized Difference*</u>
Funding Sources:			
MH MESA (PEI) (07/01/22 – 06/30/23)	\$0	\$851,339	\$851,339
Black African American Community Wellness Health Initiative Fund (07/01/22 – 06/30/23)	\$0	\$467,985	\$467,985
12% Contingency (07/01/22 – 06/30/23)	\$0	\$158,318	\$158,318
TOTAL PROGRAM	\$0	\$1,477,642	\$1,477,642
Contract FTE	N/A		

<u>PROPOSED:</u>	<u>No. Of Clients Duplicated</u>	<u>Number Of</u>	<u>Unit</u>
<u>Mode(s) of Service & Unit of Service Definition</u>	Unduplicated	Units	Cost

Black African-American Community Wellness Health Initiative - Staff Hours (MH MHSA (PEI) 07/01/22 – 06/30/23)		12,345	\$37.91
Black African-American Community Wellness Health Initiative - Staff Hours (MH MHSA (PEI) 07/01/22 – 06/30/23)		12,345	\$68.96

Explanation of Service:

Bayview Hunters Point YMCA Black/African American Community Wellness Health Initiative (BAACWHI) welcomes and serves all ethnicities and populations, services are also designed to meet the cultural and linguistic needs of Black/African Americans across age spectrum, low income, pregnant people, gender conforming and LGBTQ. BAACWHI’s goal is to reduce health disparities among Black/African Americans throughout San Francisco through physical, mental, emotional, and spiritual wellness; encouraging a powerful sense of community and healthy social connections and providing opportunities to make meaningful contributions. YMCA of San Francisco recognizes the many challenges faced among the Black/African American population in San Francisco and seek to support, educate, and reduce barriers because of COVID19.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Listing of Board of Directors and Executive Director:

Bruning-Miles, Jamie	President & CEO
Eberly, Jon	Board Chair
Gregory-Bruns, Gina	Vice Chair
Grigsby, Mittie	Treasure
Willingham, John	Immediate Past Chair

Recommendations:

The Department recommends approval of this contract.

