

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>The Salvation Army</u>	Division/Section:	<u>DPH</u>	
		Deputy Director:	<u>Hillary Kunins</u>	
Address:	<u>832 Folsom Street, 6th Floor</u>	DPH Administrator:	<u>Kellee Hom</u>	
	<u>San Francisco, CA 94107</u>	Program Administrator:	<u>Ryan Fuimaono</u>	Phone: <u>628-271-6287</u>
Contact:	<u>Steve Adami</u> Phone: <u>415-608-8595</u>	Contract Analyst:	<u>Ronny Bruning-Miles</u>	Phone: <u>628-754-9433</u>

Request for approval of a New Grant Agreement with The Salvation Army to provide up to two years of drug-free transitional housing and peer recovery support for individuals recovering from substance use disorders. The total proposed agreement amount is \$9,868,878, which includes a 12% contingency for the term of July 1, 2026 through June 30, 2029 (3 years).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP 21A.4 Behavioral Health and Public Health Residential Care and Treatment Services
- Does DPH have other existing agreements with this Vendor?** Yes No
 If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. 20+ years

AGREEMENT INFORMATION

Proposed Transaction

July 1, 2026 - June 30, 2029

FUNDING SOURCES:

BHBH State Housing Grant (65%)

Proposition C (35%)

TOTAL DPH REVENUES:

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$1,850,787	\$0	\$1,850,787
\$1,000,000	\$5,960,711	\$6,960,711
\$2,850,787	\$5,960,711	\$8,811,498

12% Contingency Amount

TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:

		\$1,057,380
		<u>\$9,868,878</u>

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
<u>\$2,850,787</u>	<u>\$2,980,355</u>	<u>\$2,937,166</u>

**Ongoing years excludes one-time costs.*

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Note: The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance. The contract includes a potential 2.5% year-over-year rate increase. However, actual rates are typically renegotiated annually, allowing both parties to review and adjust pricing as needed.

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients	Number of Units/ NOC	Unit Cost
	<input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated		
83 Beds	120 UDC	30,295 Bed Days	\$94 / day

Purpose of Agreement:

The Joseph McFee Center located in the Mission District will provide up to two years of drug-free transitional housing and peer recovery support for individuals recovering from substance use disorders. The facility will accommodate up to 83 participants and focus on fostering independence and long-term recovery. Through a culturally responsive, clean and sober approach, the program will deliver comprehensive support and promote overall lifestyle changes to support sustained recovery.

The Program's target population for the purpose of this Agreement shall be San Francisco residents who have completed residential drug treatment or a therapeutic teaching community, and individuals who have completed treatment while in state or federal prison. All participants must be able to manage their activities of daily living independently.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Listing of Executive Director and Board of Directors:

Executive Director: Steve Adami (Executive Director, The Way Out; San Francisco Metro Department)

Board of Directors: Merle Heatwole

James Betts

Sue-Ellen Betts

Ivan Wild

Jennifer Wild

Philip Lum

Debbie Lum

Charles Fowler

Shari Fowler

Kelly Pontsler