

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>HealthRight360</u>	Division/Section:	<u>SFDPH, BHS-Population Behavioral Health</u>	
		Deputy Director:	<u></u>	
Address:	<u>1563 Mission Street, 4th Floor</u>	DPH Administrator:	<u></u>	
	<u>San Francisco, CA 94103</u>	Program Administrator:	<u>Sharon Wong</u>	Phone: <u>628-271-7121</u>
Contact:	<u>Tony Duong</u> Phone: <u>415-725-4963</u>	Contract Analyst:	<u>David Folmar</u>	Phone: <u>925 681-8509</u>

Request for approval of a New Grant Agreement with HealthRight360 to perform Contingency Management (CM) capacity building and mentoring. The total proposed agreement amount is \$949,200 which includes a 12% contingency for the term of January 1, 2025 through June 30, 2029 **(4 years and 6 months)**.

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP 9076 Sole Source
- Does DPH have other existing agreements with this Vendor?** Yes No
 If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. 30 years

AGREEMENT INFORMATION

Proposed Transaction

January 1, 2025 to June 30, 2029

FUNDING SOURCES:

Opioid Settlement Funds 100%

Initial Year 2024-25	All Ongoing Years <i>exclude initial year</i>	Total
\$169,500	\$678,000	\$847,500
<u>TOTAL DPH REVENUES:</u>	\$169,500	\$678,000
		<u>\$847,500</u>

12% Contingency Amount

\$20,340	\$81,360	\$101,700
<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>	<u>\$189,840</u>	<u>\$759,360</u>
		<u>\$949,200</u>

ONE-TIME COSTS:

<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>ANNUAL AMOUNT WITHOUT CONTINGENCY*:</u>	<u>\$169,500</u>	<u>\$678,000</u>
		<u>\$847,500</u>

**Ongoing years excludes one-time costs.*

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated	Number of Units/ NOC	Unit Cost
Year 1 Mentorship 1 month = 1 UOS	N/A	12 Months	\$169,500/12 months of CM mentorship 1 UOS = \$14,125
Years 2-5 CM Contingency Management Cycle (HR360 will enroll 40 clients in CM per year, 5 of which may be duplicated)	35 UDC 35 unique clients enrolled/year	960 NOC 20 clients x 12 weeks x 2 sessions x 2 cycles/year	\$169,500/950 NOC 1 NOC = \$176
Years 2-5 CM CM Case Management (HR360 will enroll 40 clients in CM per year, 5 of which may be duplicated)	35 UDC 35 unique clients enrolled/year	120 NOC 20 clients x 3 CM Case Management Sessions x 2 Cycles/year	\$169,500/120 1 NOC = \$1,412
Years 2-5 CM Health Navigation Services (HR360 will provide additional health navigation services to 15 clients/month)	35 UDC 35 unique clients enrolled/year	180 NOC 15 Health Navigation Services per month	\$169,400/180 UOS 1 NOC = \$941

Purpose of Agreement (if applicable, include info re: target population and neighborhood):

SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS **REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

The proposed agreement is with HealthRight 360 (HR 360) who was selected under Sourcing Event SFGOV-0000009076 **Contingency Management Mentoring and Capacity Building**. HR360 was selected because they have an existing Contingency Management (CM) program in San Francisco and through this contract will (1) provide contingency management training and education mentorship to two "mentee" vendors, and (2) expand their own existing contingency management programming.

A contingency management program is a program to incentivize clients through cash rewards to change their behavior resulting in a reduction or abstinence in substance use, or improvement of behaviors.

The two Mentee vendors that will receive mentoring from HR360 were determined by the results of SFGOV-0000009075 Peer-Based Mentee for Contingency Management Access & Equity Programs, a separate solicitation. (Glide Foundation contract was approved by the Health Commission at the May 5, 2025 meeting, and the proposed San Francisco AIDS Foundation contract is at the June 2, 2025 meeting).

HR 360 provides contingency management capacity building and mentoring. Contingency Management programs improve access to substance abuse services in people prone to fatal unintentional drug overdose deaths. HR 360 provides mentorship to organizations to assist in the planning, development, and implementation of new contingency management programs. The mentorship includes an assessment of organizational capacity, goal setting, best practices, staff development and training, and program coaching for contingency management. HR360 will mentor two staff in partnership with DPH Office of Overdose Prevention. They will also hire two Contingency Management Coordinators and establish contingency management programs at two new service locations, Lee Woodward Counseling Center and African American Healing Center. Other contingency management capacity building activities include implementing an outreach and recruitment strategy targeting populations with high overdose deaths, adopting streamlined admission and intake processes to reduce barriers to access, developing discharge criteria and processes and reporting data and client satisfaction surveys to the Office of Overdose Prevention.

This contract focuses on high-risk populations - people prone to fatal unintentional drug overdose deaths who may need easy access to substance use services to reduce overdose deaths. HR 360 will engage these high-risk populations by collaborating with the Office of Overdose Prevention who already serve them and with peer outreach workers who know high-risk clients in the community. HR 360 will also coordinate with local media outlets to advertise contingency management resources in the community.

HealthRight360 has been working with DPH for over 30 years, and its mission is to give hope, build health, and change lives for people in need. HealthRight360 does this by providing compassionate, integrated care that includes primary medical, mental health, substance use disorder treatment and re-entry services.

HealthRight360 was selected under Sourcing Event (RFP) 0000009076 – Contingency Management Mentoring and Capacity Building. Healthright360 was the highest ranked proposer. The RFP allows for an Agreement up 4.5 years which includes contract options which may or may not be exercised.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Listing of Executive Director and Board of Directors:

Executive Director: Vitka Eisen _____

Board of Directors: Talia Pierluissi	_____	Diane Ireland	_____
Natalie Beaulieu	_____	Lawrence Lusk	_____
Kristina Huhn	_____	Rodrigo Mello	_____
Daniel Binder	_____	Karen Pointer	_____
Yener Balan	_____	Alex Pugh	_____
Kathryn Holmes	_____	Ahmad Thomas	_____
Sankar Venkatraman	_____	Timothy Torres	_____