

SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS REQUEST TO THE HEALTH COMMISSION

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>HealthRight 360</u>	Division/Section:	<u>SFHN</u>
		Deputy Director:	<u>Tangerine Brigham</u>
Address:	<u>1563 Mission Street, San Francisco, CA 94103</u>	DPH Administrator:	<u>Dr. Todd Barrett</u>
		Program Administrator:	<u>Dr. Todd Barrett</u> Phone: <u>628-588-7006</u>
Contact:	<u>Trang To</u> Phone: <u>415-361-5110</u>	Contract Analyst:	<u>Ronny Bruning-Miles</u> Phone: <u>628-754-9433</u>

Request for approval of a New Professional Services Agreement with HealthRight 360 to perform fiscal intermediary check-writing services for the Dementia Support & Stabilization Pilot. The total proposed agreement amount is \$3,435,456 which includes a 9.6% contingency for the term of July 1, 2026 through June 30, 2028 (2 years).

Mark only one for each question below:

- Vendor Type:** ☐ For Profit ☒ Non-Profit ☐ Government Entity
- Is the Vendor a CMD Certified LBE?** ☐ Yes ☒ No
- Purchasing Authority:** ☐ RFP ☒ 21A.4 Treatment Slots - Behavioral Health and Public Residential Care and Treatment Services
- Does DPH have other existing agreements with this Vendor?** ☒ Yes ☐ No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. 30+ years

AGREEMENT INFORMATION

Proposed Transaction

7/1/26 to 6/30/28

FUNDING SOURCES:

Homes for the Homeless Fund, LLC (100%)

TOTAL DPH REVENUES:

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$1,566,813	\$1,566,813	\$3,133,626
		\$3,133,626

9.6% Contingency Amount

TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:

		\$301,830
		\$3,435,456

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

\$1,566,813	\$1,566,813	\$3,133,626

**Ongoing years excludes one-time costs.*

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients ☐ Duplicated ☒ Unduplicated	Number of Units/ NOC	Unit Cost
Funds distributed via program administration, dollar.	20	1,566,813	

Purpose of Agreement:

The purpose of this agreement is to provide program administration support for the Dementia Support & Stabilization Pilot — a two-year, philanthropically funded initiative to develop individualized bed placement solutions for approximately 20 high-acuity adults with cognitive impairment whose care needs exceed what permanent supportive housing (PSH) can safely provide and/or who are in lower level of care beds in the hospital. HealthRight 360 (HR360) will serve as the fiscal and contracting intermediary, enabling the clinical pilot team to act quickly and effectively on individual cases by administering flexible philanthropic funds that support single-case service agreements with vendors and facilities, and ensuring fiscal accountability. HR360's role under this agreement is administrative and fiscal in nature only.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Listing of Executive Director and Board of Directors:

Executive Director: Vitka Eisen

Board of Directors: Talia Pierluissi

Natalie Beaulieu

Kristina Huhn

Daniel Binder

Yener Balan

Karen E. Pointer

Ahmad Thomas

Sankar Venkatraman

Rodrigo Boulos

Cindy Herrera

Kathryn Holmes

Diane Ireland

Dr. Lawrence Lusk

Alex Pugh

Timothy Torres