

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>Community Forward SF</u>	Division/Section:	<u>BHS-Office of Coordinated Care</u>
		Deputy Director:	<u>Max Rocha</u>
Address:	<u>1171 Mission Street</u>	DPH Administrator:	
	<u>San Francisco, CA 94103</u>	Program Administrator:	<u>Anthony Buckman Phone: 415-255-3932</u>
Contact:	<u>John Uselman Phone: 415-322-0575</u>	Contract Analyst:	<u>David Folmar Phone: 925 681-8509</u>

Request for approval of a New Agreement with Community Forward SF to provide outpatient mental health & substance use disorder services to previously unhoused people ages 18 and up who suffer from mental health issues. The total proposed agreement amount is \$8,606,530 which includes a 12% contingency for the term of April 1, 2025 through June 30, 2027 (2.25 years).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFQ-000008518 Sole Source
- Does DPH have other existing agreements with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. Over 30 years

AGREEMENT INFORMATION

FUNDING SOURCES:

Prop C 100%

TOTAL DPH REVENUES:

12% Contingency Amount

TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

**Ongoing years excludes one-time costs.*

Proposed Transaction

April 1, 2025 to June 30, 2027

	Initial Year 2024-25	All Ongoing Years <i>exclude initial year</i>	Total
	\$2,260,118	\$5,424,284	\$7,684,402
<u>TOTAL DPH REVENUES:</u>	\$2,260,118	\$5,424,284	<u>\$7,684,402</u>
	\$271,214	\$650,914	\$922,128
<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>	<u>\$2,531,322</u>	<u>\$6,075,198</u>	<u>\$8,606,530</u>
<u>ONE-TIME COSTS:</u>			
<u>ANNUAL AMOUNT WITHOUT CONTINGENCY*:</u>	<u>\$2,260,118</u>	<u>\$2,712,142</u>	N/A

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients		Number of Units/ NOC	Unit Cost
	<input type="checkbox"/> Duplicated	<input checked="" type="checkbox"/> Unduplicated		
Staff Hours – Year 1	60 UDC		1,588 Hours	\$1,423.25
Staff Hours – Years 2 & 3	500 UDC		13,000 Hours	\$208.62

Purpose of Agreement:

The purpose of this agreement is to implement behavioral health teams who will respond to behavioral health needs across all Department of Homeless and Supportive Housing (HSH) permanent supportive housing sites, referenced as the Permanent Housing Advanced Clinical Services (PHACS) program. As part of PHACS, Community Forward SF provides behavioral health & substance use disorder intervention, engagement, support, linkage, and care coordination services to people who are living in HSH-contracted Permanent Supportive Housing (PSH) sites. PHACS is a collaborative effort between the Department of Public Health (DPH) and the Department of Homelessness & Supportive Housing (HSH) to provide behavioral health and physical health services that support housing stability and improve the health and wellness of formerly homeless PSH residents.

Community Forward SF provides mental health & substance use disorder services with a focus on evidence-based interventions. Clients are referred by PSH site staff and DPH partners via the PHACS referral team. Clients served by Community Forward SF receive individualized treatment plans that focus on immediate de-escalation and stabilization, crisis intervention, case management, evidence-based behavioral health interventions (e.g., trauma-informed care, trauma recovery practices, somatic interventions, harm reduction and education, motivational interviewing, strength-based interventions, interpersonal skill-building), and referrals for ongoing treatment and support services.

Community Forward SF's mission is to help the vulnerable individuals of SF get off the street, find comprehensive services, and achieve stability so they may thrive. Founded in 1978, Community Forward SF began as a residential substance use treatment facility for Vietnam War veterans and has grown into a multi-site operation providing a range of essential services for community members experiencing homelessness. Their network of programs is designed to work in tandem to meet clients at every stage of their need, with a special focus on three core populations: cis and transgender women, older adults, and those with severe medical or mental health needs.

CFSF was initially selected under RFQ SFGOV – 000008518 and placed onto a Prequalified Pool (PQP) of vendors to provide behavioral support in permanent supportive housing sites. Subsequently, an RFP was issued to the PQP, against the same solicitation authority, specific to providing these services at HSH permanent supportive housing sites. The RFP allows for an agreement of up to five years, which includes contract options which may or may not be exercised.

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Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Listing of Executive Director and Board of Directors:

Executive Director: John Uselman and Sammie Rayner

Board of Directors: Rose Bloomin

John Minot

Ryan Burns

QuynhChi Nguyen

Logan McDonnell

June Lin-Arlow

Qimmah Hameed

Bradley Flynn

Brooke Blume

Jeffrey Hamlin

Patrick Ramsey

Parvin Manuchehri
