SUMMARY OF DEPARTMENT OPERATIONAL SUPPORT CONTRACT
REQUEST TO THE HEALTH COMMISSION

A DOS Contract is a Contract for the provision of goods or services that directly supports DPH's operations.

Contractor:	Baxter Healthcare Corporation	**Division/Section:**	SFHN		
		Deputy Director:	Susan Ehrlich		
Address:	25212 West Illinois Route 120,	**DPH Administrator:**	Gillian Otway		
	Round Lake, IL 60073	**Program Administrator:**	Jennifer Berke	**Phone:**	628.206.5541
Contact:	Richard Metz **Phone:** 916.517.3594	**Contract Analyst:**	Tyrone Webb	**Phone:**	628.271.7099

Request for approval of a new Agreement with Baxter Healthcare Corporation to supply, deliver and implement 777 IV Pumps. The total proposed contract amount is $2,854,601 which includes a 12% contingency for the term of November 1, 2026 through October 31, 2033 (7 years).

Mark only one for each question below:

1. **Vendor Type** ☒ For Profit ☐ Non-Profit ☐ Government Entity
2. **Is the Vendor a CMD Certified LBE?** ☐ Yes ☒ No
3. **Purchasing Authority:** ☐ RFP ☐ Sole Source ☒ GPO

4. **Does DPH have other existing contracts with this Vendor?** ☒ Yes ☐ No

   If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed.

   DPH has contracted with Baxter for 8 years to lease and maintain IV Pumps.

CONTRACT INFORMATION

Proposed Transaction

FUNDING SOURCES:

General Fund 100%	$2,548,750
TOTAL DPH REVENUES:	**$2,548,750**

12% Contingency Amount	$305,851
TOTAL CONTRACT AMOUNT WITH CONTINGENCY:	**$2,854,601**

ONE-TIME UPFRONT COSTS:	$637,850

ANNUAL AMOUNT OF CONTRACT*: **Excludes one-time upfront/implementation costs.*	$1,910,900

[FOR PROGRAM ADMINISTRATION CONTRACTS ONLY]

Program Administrator Indirect Percent	
TOTAL INDIRECT EXPENSES:	
TOTAL DIRECT EXPENSES:	

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PROPOSED BREAKDOWN OF ITEMS/SERVICES

PROPOSED UNITS OF SERVICES

Item or Service	Quantity	Unit Price	Amount
Spectrum IQ Infusion Pump	762	$2,200	$1,676,400
Spectrum Wireless Battery Module (A/B/G/N)	762	$300	$228,600
Novum IQ Syringe Infusion system (pump, battery, cords)	15	$3,470	$52,050
LVP Upgrade Credit	762	($50)	($38,100)
Syringe Conversion/Upgrade Credit	15	($370)	($5,550)
DoseIQ Implementation Credit	1	($2,500)	($2,500)
Spectrum on IQE License Fee (One-Time)	762	$625	$476,250
Dose IQ Safety Software License (One-Time)	15	$300	$4,500
IQ Enterprise Connectivity Suite License (One- Time)	15	$600	$9,000
IQ Enterprise Technical Implementation (IQ PeerVue)	1	$22,300	$22,300
Dose IQ Implementation	1	$2,500	$2,500
Clinical Implementation	1	$111,300	$111,300
On-Site Upgrade Fee – One Class	1	$12,000	$12,000
TOTAL			**$2,548,750**

Purpose of Contract:

The purpose of this agreement is to purchase new IV Pumps and Perpetual Software Licenses to replace outdated units throughout the hospital, Laguna Honda, and the Jail with a high sense of urgency in the ICU and NIC units. The current units and their batteries have gone way past their useful life which has now put the ICU and NIC units in a compromising position operationally, as it relates to the timely & accurate delivery of critical medication to patients in these units.

Baxter Healthcare Corporation is a Intravenous Products Corporation who pioneered the commercial IV solutions, and has now expanded into renal care, nutrition, respiratory support, and surgical technologies, such as healthcare solutions – medical devices – injectable medicines. The agreement will be procured by a GPO with Vizient through DPH's DOS Contracts Office.

Performance Monitoring:

The contract will be monitored in accordance with SFNH and or SFDPH contract's monitoring procedures by the Program Manager assigned to these services.

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Listing of CEO, Board of Directors, and Owners of 10% or More of the Firm:

CEO:	Andrew P. Hider, President and CEO
Board of Directors:	Brent Shafer, Andrew P. Hider, Nancy M. Schlichting, William A. Ampofo II, Jeffrey A. Craig, Michael R. McDonnell, Patricia B. Morrison, Amy A. Wendell, and David S. Wilkes.
Owners of 10% or more of the Firm:	Baxter is a publicly traded company (NYSE: BAX) so it has no single majority owner, with ownership spread widely over institutional investors; Investors =/> 10% holdings: Pzena Investments Management, BlackRock, The Vanguard Group, Dodge & Cox, Fidelity (FMR LLC).