

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>The Salvation Army</u>	Division/Section:	<u>BHS</u>
		Deputy Director:	<u>Hillary Kunins</u>
Address:	<u>832 Folsom Street, 6th Floor</u>	DPH Administrator:	<u>Kelly Kirkpatrick & David Pating</u>
	<u>San Francisco, CA 94107</u>	Program Administrator:	<u>Ryan Fuimaono</u> Phone: <u>(628) 271-6287</u>
Contact:	<u>Steve Adami</u> Phone: <u>415-608-8595</u>	Contract Analyst:	<u>Stephanie Hon</u> Phone: <u>(628) 754-9438</u>

Request for approval of a New Professional Services Agreement with The Salvation Army for the Marina Inn Recovery Housing program. The total proposed agreement amount is \$8,212,949 which includes a 12% contingency for the term of 07/01/2025 through 06/30/2027 (2 years).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP 21B Core Initiatives & 21A.4 Bed Ordinance
- Does DPH have other existing agreements with this Vendor?** Yes No
 If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. For over 10 years

AGREEMENT INFORMATION

FUNDING SOURCES: (PUT % OF EACH FUNDING SOURCE)

General Fund (100%)

Proposed Transaction

07/01/2025 to 06/30/2027

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$3,796,663	\$3,536,327	\$7,332,990
<u>TOTAL DPH REVENUES:</u>	\$3,796,663	\$3,536,327
		\$7,332,990

12% Contingency Amount

		879,959
<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>		<u>\$8,212,949</u>

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

\$3,796,663	\$3,536,327	\$7,332,990

**Ongoing years excludes one-time costs.*

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated	Number of Units/ NOC	Unit Cost
Mode: Res-51 Service: SA – Res Recov Long Term (Over 30 days)	54 UDC	16,095 Bed Days	\$235.88
Above UoS calculation includes a 6 month ramp up to target 80% occupancy rate.			

Purpose of Agreement (if applicable, include info re: target population and neighborhood):

This new contract is part of Mayor Lurie’s “Breaking the Cycle” initiative to expand the range of available services to San Franciscans struggling with homelessness and addiction. The Marina Inn Recovery Housing program will fill a much-needed gap between drug treatment and independent living. It will provide 68 beds of post-treatment recovery housing where clients can live to 24 months. The program is for individuals who have completed substance use treatment but are in need of abstinence-based housing and additional support.

This program is designed to focus on the future, providing participants with a structured, supportive environment to rebuild their lives. The program is designed to help individuals maintain their sobriety after completing treatment, with a strong emphasis on personal accountability, responsibility, and community engagement. The goal is to support each participant in their journey toward lasting recovery; while ensuring they have the tools, support, and opportunities to build a brighter future. Residents have onsite case management and wraparound support for workforce development, financial planning, family reunification, and more.

The program has work requirements, conducts background checks and random drug testing, has a daily curfew, work requirement, and requires all participants to save money towards their next step of independent living.

To support long-term community oversight, The Salvation Army has proposed biweekly community check-ins during the program’s early phase, transitioning to monthly and then quarterly meetings as the project becomes established. This structured feedback loop will ensure neighborhood voices remain at the table throughout planning, launch, and operations.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Listing of Executive Director and Board of Directors:

Executive Director: Steve Adami

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Board of Directors:	Adam Nathan	June Sargent
	Erica Galos Alioto	Eden Godsoe
	Scott Koenigsberg	Jessica Lindl
	Katrena Csicsery	Cathy Osgood
	Stephanie Holbrook	Lauren Vroom
	Jacob Hipps	Kelsie Costa
	Tom Anderson	Christine Anderson
	David Ogburn	Kathryn Lawrence
	Cameron Mullen	Samuel Spitz
	Tim Eun	Julie Paul